

Fiscal Analysis
MDOT – Cadillac TSC
Project Scope/Cost Decrease



Bill/Sponsor **SCR 47, Senator S. Johnson**

House Committee **Appropriations**

Analysis **Summary**

A new Cadillac Transportation Service Center (TSC) for MDOT was authorized under PA 45 of 2001 at a total cost of \$1,000,000 to be financed by the State Trunkline Fund. Subsequently in 2005, increases in the project scope and cost were authorized to allow the Cadillac-Wexford Transit Authority (CWTA) to have space in the facility. The expansion was to be financed by a combination of state, federal, and local monies.

The CWTA has been unable to secure its share of the project financing and is forced to withdraw from the project. The MDOT requests that the project scope and cost be reduced to accommodate the construction of a stand-alone TSC at the original cost estimate of \$1,000,000.

The Joint Capital Outlay Subcommittee (JCOS) approved this resolution, with recommendation. The Department of Management and Budget also recommends approval.

State Fiscal Impact

Matching State Trunkline Funds are no longer committed for this project.

Local Fiscal Impact

NA

MDOT – Cadillac Transportation Service Center Project			
	Current Authorizations	Requested Change	Revised Authorizations
State Trunkline Fund	\$1,225,500	(\$225,500)	\$1,000,000
Federal	901,700	(901,700)	0
Local	784,200	(784,200)	0
Totals	\$2,911,400	(\$1,911,400)	\$1,000,000

Analyst(s)
Al Valenzio