

**Fiscal Analysis**  
**Southwestern Michigan College**  
**Project Cost Increase**

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**Bill/Sponsor**                      **SCR 48, Senator Jelinek**

**House Committee**                Appropriations

**Analysis**                              **Summary**

The Information Technology Center Renovation capital outlay project for Southwestern Michigan College was authorized under PA 297 of 2005. The total authorized cost was established at \$4,500,000 to be financed equally between State Building Authority bonds and Southwestern Michigan College funds. This multi-component project was to entail the renovations of its M-TECH Facility and the Information Technology Center.

Due to unanticipated inflationary increases, the college requests a project cost increase of \$547,700 and, also to reduce the scope of the project to eliminate the M-TECH renovations. The college will finance the entire cost increase.

The Joint Capital Outlay Subcommittee (JCOS) approved this resolution, with recommendation. The Department of Management and Budget also recommends approval.

**State Fiscal Impact**

None

**Local Fiscal Impact**

Southwestern Michigan College will finance the entire cost increase

Southwestern Michigan College – Information Technology Center Renovation			
	Current Authorizations	Requested Change	Revised Authorizations
State Building Authority	\$2,249,800	\$0	\$2,249,800
State GF/GP	200	0	200
Southwestern Michigan	2,250,000	547,700	2,797,700
Totals	\$4,500,000	\$547,700	\$5,047,700

**Analyst(s)**

Al Valenzio