

# HOUSE BILL No. 5734

## EXECUTIVE BUDGET BILL

February 21, 2006, Introduced by Rep. Brown and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2007; to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

### THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

#### PART 1

#### LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill,

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1 the amounts listed in this part are appropriated for the department  
 2 of natural resources for the fiscal year ending September 30, 2007,  
 3 from the funds indicated in this part. The following is a summary  
 4 of the appropriations in this part:

5 **DEPARTMENT OF NATURAL RESOURCES**

6 APPROPRIATION SUMMARY:

7	Full-time equated unclassified positions .....	6.0	
8	Full-time equated classified positions.....	2,087.4	
9	GROSS APPROPRIATION.....		\$ 287,018,200
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers .....		3,765,900
13	ADJUSTED GROSS APPROPRIATION.....		\$ 283,252,300
14	Federal revenues:		
15	Total federal revenues.....		42,964,300
16	Special revenue funds:		
17	Total local revenues.....		0
18	Total private revenues.....		2,125,100
19	Total other state restricted revenues.....		213,043,300
20	State general fund/general purpose.....		\$ 25,119,600
21	FUND SOURCE SUMMARY		
22	Full-time equated unclassified positions .....	6.0	
23	Full-time equated classified positions.....	2,087.4	
24	GROSS APPROPRIATION.....		\$ 287,018,200
25	Interdepartmental grant revenues:		
26	IDG, engineering services to work orders.....		1,904,700
27	IDG, land acquisition services to work orders.....		414,800

1	IDG, MacMullan conference center revenue.....	1,446,400
2	Total interdepartmental grants and intradepartmental	
3	transfers .....	3,765,900
4	ADJUSTED GROSS APPROPRIATION.....	\$ 283,252,300
5	Federal revenues:	
6	DAG, federal.....	7,237,800
7	DAG, timber revenue.....	3,300,000
8	DHS-USCG, federal.....	5,743,300
9	DOC, federal.....	69,200
10	DOE, federal.....	1,000
11	DOI, federal.....	24,084,400
12	DOI, oil and gas royalty revenue.....	150,000
13	DOT, federal.....	2,100,000
14	EPA, federal.....	278,600
15	Total federal revenues.....	42,964,300
16	Special revenue funds:	
17	Private funds.....	1,625,100
18	Private - gift revenues.....	500,000
19	Total private revenues.....	2,125,100
20	Aircraft fees.....	252,700
21	Air photo fees - geographic information system.....	34,300
22	Cervidae licensing and inspection fees.....	95,700
23	Clean Michigan initiative fund.....	56,000
24	Commercial forest fund.....	49,600
25	Forest development fund.....	34,277,900
26	Forest land user charges.....	326,500
27	Forest recreation fund.....	1,439,500

1	Game and fish protection fund.....	64,620,900
2	Game and fish protection fund - deer habitat reserve .	2,565,400
3	Game and fish protection fund - fisheries settlement .	964,700
4	Game and fish protection fund - turkey permit fees ...	1,751,600
5	Game and fish protection fund - waterfowl fees .....	106,100
6	Game and fish - wildlife resource protection fund ....	1,643,200
7	Game and fish protection fund - youth hunting and	
8	fishing education and outreach fund.....	27,700
9	Harbor development fund.....	290,100
10	Land exchange facilitation fund.....	6,086,700
11	Marine safety fund.....	4,716,000
12	Michigan civilian conservation corps endowment fund ..	1,137,300
13	Michigan natural resources trust fund.....	3,095,000
14	Michigan state parks endowment fund.....	12,974,000
15	Michigan state waterways fund.....	16,189,600
16	Nongame wildlife fund.....	696,100
17	Off-road vehicle trail improvement fund.....	4,297,400
18	Park improvement fund.....	41,173,600
19	Publications revenue.....	900
20	Recreation improvement fund.....	1,463,200
21	Safety education fund.....	211,000
22	Shop fees.....	66,300
23	Snowmobile registration fee revenue.....	2,258,200
24	Snowmobile trail improvement fund.....	9,926,100
25	Sportsmen against hunger fund.....	250,000
26	Total other state restricted revenues.....	213,043,300
27	State general fund/general purpose.....	\$ 25,119,600

1	<b>Sec. 102. EXECUTIVE</b>		
2	Full-time equated unclassified positions .....	6.0	
3	Full-time equated classified positions.....	45.6	
4	Commission (including travel expense--per diem) .....		\$ 91,300
5	Unclassified salaries.....		416,500
6	Communications--33.6 FTE positions.....		3,615,700
7	Executive direction--12.0 FTE positions.....		<u>2,128,000</u>
8	GROSS APPROPRIATION.....		\$ 6,251,500
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG, MacMullan conference center revenue.....		23,100
12	Special revenue funds:		
13	Aircraft fees.....		500
14	Air photo fees - geographic information system.....		1,100
15	Forest development fund.....		322,600
16	Forest land user charges.....		6,500
17	Forest recreation fund.....		27,300
18	Game and fish protection fund.....		1,797,600
19	Game and fish protection fund - deer habitat reserve .		37,200
20	Game and fish protection fund - fisheries settlement .		10,200
21	Game and fish protection fund - turkey permit fees ...		15,900
22	Game and fish protection fund - waterfowl fees.....		900
23	Game and fish - wildlife resource protection fund....		15,600
24	Game and fish protection fund - youth hunting and		
25	fishing education and outreach fund.....		27,700
26	Harbor development fund.....		600
27	Land exchange facilitation fund.....		63,600

1	Marine safety fund.....		29,100
2	Michigan civilian conservation corps endowment fund..		2,600
3	Michigan natural resources trust fund.....		32,100
4	Michigan state parks endowment fund.....		130,100
5	Michigan state waterways fund.....		278,400
6	Nongame wildlife fund.....		11,000
7	Off-road vehicle trail improvement fund.....		23,400
8	Park improvement fund.....		2,393,100
9	Publications revenue.....		500
10	Recreation improvement fund.....		13,000
11	Snowmobile registration fee revenue.....		4,400
12	Snowmobile trail improvement fund.....		46,200
13	State general fund/general purpose.....	\$	937,200
14	<b>Sec. 103. ADMINISTRATIVE SERVICES</b>		
15	Full-time equated classified positions.....	81.0	
16	Budget and support services--10.0 FTE positions.....		\$ 1,006,700
17	Financial services--27.0 FTE positions.....		2,670,200
18	Grants management--15.0 FTE positions.....		1,317,400
19	Human resources--21.0 FTE positions.....		2,193,600
20	Human resources optimization user charges.....		158,700
21	Internal audit--8.0 FTE positions.....		<u>849,200</u>
22	GROSS APPROPRIATION.....		\$ 8,195,800
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG, MacMullan conference center revenue.....		14,800
26	Federal revenues:		
27	DOI, federal.....		355,400

1	Special revenue funds:	
2	Aircraft fees.....	3,200
3	Air photo fees - geographic information system.....	3,500
4	Clean Michigan initiative fund.....	56,000
5	Commercial forest fund.....	1,800
6	Forest development fund.....	992,300
7	Forest land user charges.....	1,000
8	Forest recreation fund.....	81,100
9	Game and fish protection fund.....	1,602,400
10	Game and fish protection fund - deer habitat reserve .	53,800
11	Game and fish protection fund - fisheries settlement .	21,400
12	Game and fish protection fund - turkey permit fees ...	32,600
13	Game and fish protection fund - waterfowl fees.....	4,500
14	Game and fish - wildlife resource protection fund....	35,000
15	Harbor development fund.....	7,000
16	Land exchange facilitation fund.....	74,400
17	Marine safety fund.....	167,400
18	Michigan civilian conservation corps endowment fund..	49,100
19	Michigan natural resources trust fund.....	811,000
20	Michigan state parks endowment fund.....	204,000
21	Michigan state waterways fund.....	473,700
22	Nongame wildlife fund.....	23,100
23	Off-road vehicle trail improvement fund.....	68,600
24	Park improvement fund.....	1,509,600
25	Publications revenue.....	400
26	Recreation improvement fund.....	20,500
27	Safety education fund.....	2,500

1	Shop fees.....		400
2	Snowmobile registration fee revenue.....		99,700
3	Snowmobile trail improvement fund.....		238,100
4	State general fund/general purpose.....	\$	1,187,500
5	<b>Sec. 104. LAND AND FACILITIES</b>		
6	Full-time equated classified positions.....	134.2	
7	Land and facilities--134.2 FTE positions.....	\$	<u>20,009,500</u>
8	GROSS APPROPRIATION.....	\$	20,009,500
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG, engineering services to work orders.....		1,904,700
12	IDG, land acquisition services to work orders.....		414,800
13	IDG, MacMullan conference center revenue.....		1,374,100
14	Special revenue funds:		
15	Aircraft fees.....		124,900
16	Forest development fund.....		1,766,400
17	Forest land user charges.....		13,100
18	Forest recreation fund.....		10,700
19	Game and fish protection fund.....		7,096,700
20	Land exchange facilitation fund.....		5,848,200
21	Marine safety fund.....		72,700
22	Michigan natural resources trust fund.....		5,600
23	Michigan state parks endowment fund.....		112,300
24	Michigan state waterways fund.....		295,200
25	Off-road vehicle trail improvement fund.....		23,100
26	Park improvement fund.....		535,500
27	Snowmobile trail improvement fund.....		65,200



1	State general fund/general purpose.....	\$	346,300
2	<b>Sec. 105. DEPARTMENTAL OPERATION SUPPORT</b>		
3	Building occupancy charges.....	\$	2,111,100
4	Rent - privately owned property.....		515,000
5	Gifts and bequests.....		<u>500,000</u>
6	GROSS APPROPRIATION.....	\$	3,126,100
7	Appropriated from:		
8	Special revenue funds:		
9	Private - gift revenues.....		500,000
10	Forest development fund.....		882,500
11	Forest recreation fund.....		20,700
12	Game and fish protection fund.....		546,300
13	Game and fish protection fund - deer habitat reserve .		21,100
14	Game and fish protection fund - fisheries settlement .		6,800
15	Game and fish protection fund - turkey permit fees ...		20,200
16	Game and fish - wildlife resource protection fund ....		7,600
17	Land exchange facilitation fund.....		13,000
18	Marine safety fund.....		34,500
19	Michigan natural resources trust fund.....		42,500
20	Michigan state parks endowment fund.....		242,600
21	Michigan state waterways fund.....		180,100
22	Park improvement fund.....		412,800
23	Snowmobile trail improvement fund.....		22,000
24	State general fund/general purpose.....	\$	173,400
25	<b>Sec. 106. WILDLIFE MANAGEMENT</b>		
26	Full-time equated classified positions.....	195.7	
27	Wildlife management--186.7 FTE positions.....		27,172,300

1	Natural resources heritage--9.0 FTE positions .....	1,311,100
2	State game and wildlife area maintenance .....	<u>500,000</u>
3	GROSS APPROPRIATION.....	\$ 28,983,400
4	Appropriated from:	
5	Federal revenues:	
6	DAG, federal.....	100,400
7	DOI, federal.....	11,379,300
8	EPA, federal.....	1,000
9	Special revenue funds:	
10	Private funds.....	111,300
11	Cervidae licensing and inspection fees .....	95,700
12	Forest development fund.....	61,600
13	Game and fish protection fund.....	10,343,800
14	Game and fish protection fund - deer habitat reserve .	2,358,000
15	Game and fish protection fund - turkey permit fees ...	1,620,600
16	Game and fish protection fund - waterfowl fees .....	100,700
17	Nongame wildlife fund.....	622,600
18	Sportsmen against hunger fund.....	250,000
19	State general fund/general purpose.....	\$ 1,938,400
20	<b>Sec. 107. FISHERIES MANAGEMENT</b>	
21	Full-time equated classified positions..... 225.0	
22	Aquatic resource mitigation--3.0 FTE positions .....	\$ 899,400
23	Fish production--62.0 FTE positions .....	8,318,800
24	Fisheries resource management--160.0 FTE positions ...	<u>18,800,100</u>
25	GROSS APPROPRIATION.....	\$ 28,018,300
26	Appropriated from:	
27	Federal revenues:	

1	DOC, federal.....	51,700
2	DOE, federal.....	1,000
3	DOI, federal.....	8,441,200
4	EPA, federal.....	160,100
5	Special revenue funds:	
6	Private funds.....	112,800
7	Game and fish protection fund.....	18,353,100
8	Game and fish protection fund - fisheries settlement .	898,400
9	State general fund/general purpose.....	\$ 0
10	<b>Sec. 108. PARKS AND RECREATION</b>	
11	Full-time equated classified positions.....	794.9
12	Michigan civilian conservation corps--3.0 FTE	
13	positions .....	\$ 1,057,000
14	Recreational boating--163.5 FTE positions.....	14,038,100
15	State parks--628.4 FTE positions.....	45,663,600
16	State parks improvement revenue bonds - debt service .	<u>1,119,600</u>
17	GROSS APPROPRIATION.....	\$ 61,878,300
18	Appropriated from:	
19	Federal revenues:	
20	EPA, federal.....	116,500
21	Special revenue funds:	
22	Private funds.....	352,300
23	Harbor development fund.....	277,000
24	Michigan civilian conservation corps endowment fund..	1,057,000
25	Michigan state parks endowment fund.....	11,695,000
26	Michigan state waterways fund.....	13,761,100
27	Off-road vehicle trail improvement fund.....	235,500

1	Park improvement fund.....	34,383,900
2	State general fund/general purpose.....	\$ 0
3	<b>Sec. 109. FOREST, MINERAL, AND FIRE MANAGEMENT</b>	
4	Full-time equated classified positions.....	342.5
5	Adopt-a-forest program.....	\$ 25,000
6	Cooperative resource programs--10.5 FTE positions....	2,647,600
7	Forest and timber treatments--121.0 FTE positions....	16,116,500
8	Forest fire equipment.....	1,700,000
9	Forest fire protection--133.5 FTE positions.....	10,838,100
10	Forest management initiatives--9.2 FTE positions.....	902,700
11	Forest management planning--18.0 FTE positions.....	5,600,100
12	Forest recreation and trails--33.0 FTE positions.....	4,978,600
13	Minerals management--17.3 FTE positions.....	<u>2,145,400</u>
14	GROSS APPROPRIATION.....	\$ 44,954,000
15	Appropriated from:	
16	Federal revenues:	
17	DAG, federal.....	2,312,400
18	DOI, federal.....	2,000
19	EPA, federal.....	1,000
20	Special revenue funds:	
21	Private funds.....	898,700
22	Aircraft fees.....	124,100
23	Air photo fees - geographic information system.....	26,300
24	Commercial forest fund.....	46,300
25	Forest development fund.....	28,806,900
26	Forest land user charges.....	293,100
27	Forest recreation fund.....	1,176,200

1	Game and fish protection fund.....		1,654,700
2	Michigan natural resources trust fund.....		1,112,600
3	Michigan state parks endowment fund.....		548,700
4	Michigan state waterways fund.....		374,000
5	Off-road vehicle trail improvement fund.....		399,600
6	Recreation improvement fund.....		313,000
7	Shop fees.....		65,900
8	Snowmobile trail improvement fund.....		2,147,600
9	State general fund/general purpose.....	\$	4,650,900
10	<b>Sec. 110. LAW ENFORCEMENT</b>		
11	Full-time equated classified positions.....	268.5	
12	General law enforcement--258.5 FTE positions.....		\$ 29,909,300
13	Wildlife resource protection--10.0 FTE positions.....		<u>1,644,700</u>
14	GROSS APPROPRIATION.....		\$ 31,554,000
15	Appropriated from:		
16	Federal revenues:		
17	DHS-USCG, federal.....		4,273,300
18	DOC, federal.....		17,500
19	DOI, federal.....		1,239,600
20	Special revenue funds:		
21	Forest recreation fund.....		57,500
22	Game and fish protection fund.....		18,213,200
23	Game and fish - wildlife resource protection fund....		1,529,700
24	Marine safety fund.....		1,521,900
25	Off-road vehicle trail improvement fund.....		1,189,800
26	Park improvement fund.....		239,900
27	Safety education fund.....		58,500

1	Snowmobile registration fee revenue.....		980,900
2	State general fund/general purpose.....	\$	2,232,200
3	<b>Sec. 111. PAYMENTS IN LIEU OF TAXES</b>		
4	Commercial forest reserve.....		2,662,600
5	Purchased lands.....		5,400,000
6	Special payments to counties.....		170,000
7	Swamp and tax reverted lands.....	\$	<u>7,071,500</u>
8	GROSS APPROPRIATION .....	\$	15,304,100
9	Appropriated from:		
10	Special revenue funds:		
11	Game and fish protection fund.....		2,040,000
12	Michigan natural resources trust fund.....		520,000
13	Michigan state waterways fund.....		140,000
14	State general fund/general purpose.....	\$	12,604,100
15	<b>Sec. 112. GRANTS</b>		
16	Federal - clean vessel act grants.....	\$	100,000
17	Federal - forest stewardship grants.....		625,000
18	Federal - land and water conservation fund payments ..		2,566,900
19	Federal - rural community fire protection.....		300,000
20	Federal - urban forestry grants.....		4,000,000
21	Game and nongame wildlife fund grants.....		10,000
22	Grant to counties - marine safety.....		4,275,000
23	Grants to communities - federal oil, gas, and timber		
24	payments .....		3,450,000
25	Inland fisheries resources grants.....		200,000
26	National recreational trails.....		2,150,000
27	Off-road vehicle safety training grants.....		150,000

1	Off-road vehicle trail improvement grants .....	2,357,400
2	Recreation improvement fund grants .....	1,100,000
3	Snowmobile law enforcement grants .....	1,142,000
4	Snowmobile local grants program .....	<u>7,314,000</u>
5	GROSS APPROPRIATION .....	\$ 29,740,300
6	Appropriated from:	
7	Federal revenues:	
8	DAG, federal .....	4,825,000
9	DAG, timber revenue .....	3,300,000
10	DHS-USCG, federal .....	1,470,000
11	DOI, federal .....	2,666,900
12	DOI, oil and gas royalty revenue .....	150,000
13	DOT, federal .....	2,100,000
14	Special revenue funds:	
15	Private funds .....	150,000
16	Game and fish protection fund .....	200,000
17	Marine safety fund .....	2,805,000
18	Nongame wildlife fund .....	10,000
19	Off-road vehicle trail improvement fund .....	2,357,400
20	Recreation improvement fund .....	1,100,000
21	Safety education fund .....	150,000
22	Snowmobile registration fee revenue .....	1,142,000
23	Snowmobile trail improvement fund .....	7,314,000
24	State general fund/general purpose .....	\$ 0
25	<b>Sec. 113. INFORMATION TECHNOLOGY</b>	
26	Information technology services and projects .....	\$ <u>9,002,900</u>
27	GROSS APPROPRIATION .....	\$ 9,002,900

1	Appropriated from:	
2	Interdepartmental grant revenues:	
3	IDG, MacMullan conference center revenue .....	34,400
4	Special revenue funds:	
5	Air photo fees - geographic information system .....	3,400
6	Commercial forest fund .....	1,500
7	Forest development fund .....	1,445,600
8	Forest land user charges .....	12,800
9	Forest recreation fund .....	66,000
10	Game and fish protection fund .....	2,773,100
11	Game and fish protection fund - deer habitat reserve .	95,300
12	Game and fish protection fund - fisheries settlement .	27,900
13	Game and fish protection fund - turkey permit fees ...	62,300
14	Game and fish - wildlife resource protection fund ....	55,300
15	Harbor development fund .....	5,500
16	Land exchange facilitation fund .....	87,500
17	Marine safety fund .....	85,400
18	Michigan civilian conservation corps endowment fund ..	28,600
19	Michigan natural resources trust fund .....	571,200
20	Michigan state parks endowment fund .....	41,300
21	Michigan state waterways fund .....	687,100
22	Nongame wildlife fund .....	29,400
23	Park improvement fund .....	1,698,800
24	Recreation improvement fund .....	16,700
25	Snowmobile registration fee revenue .....	31,200
26	Snowmobile trail improvement fund .....	93,000
27	State general fund/general purpose .....	\$ 1,049,600



PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2006-2007 is \$238,162,900.00 and state spending from state resources to be paid to local units of government for fiscal year 2006-2007 is \$29,182,500.00. The itemized statement below identifies appropriations from which spending to units of local government will occur:

DEPARTMENT OF NATURAL RESOURCES

PAYMENTS IN LIEU OF TAXES

Commercial forest reserves .....	\$	2,662,600
Purchased lands .....		5,400,000
Special payments to counties .....		170,000
Swamp and tax reverted lands .....		7,071,500

GRANTS

Grants to counties - marine safety .....	\$	2,805,000
Off-road vehicle safety training grants .....		150,000
Off-road vehicle trail improvement grants .....		2,357,400
Recreation improvement fund grants .....		110,000
Snowmobile law enforcement grants .....		1,142,000
Snowmobile local grants program .....		<u>7,314,000</u>
TOTAL .....	\$	29,182,500

Sec. 202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101

1 to 18.1594.

2 Sec. 203. As used in this bill:

3 (a) "Commission" means the commission of natural resources.

4 (b) "DAG" means the United States department of agriculture.

5 (c) "Department" means the department of natural resources.

6 (d) "DHS" means the United States department of homeland  
7 security.

8 (e) "DOC" means the United States department of commerce.

9 (f) "DOE" means the United States department of energy.

10 (g) "DOI" means the United States department of interior.

11 (h) "DOT" means the United States department of  
12 transportation.

13 (i) "EPA" means the United States environmental protection  
14 agency.

15 (j) "FTE" means full-time equated.

16 (k) "IDG" means interdepartmental grant.

17 (l) "USCG" means the United States coast guard.

18 Sec. 204. The department of civil service shall bill  
19 departments and agencies at the end of the first fiscal quarter for  
20 the 1% charge authorized by section 5 of article XI of the state  
21 constitution of 1963. Payments shall be made for the total amount  
22 of the billing by the end of the second fiscal quarter.

23 Sec. 205. (1) A hiring freeze is imposed on the state  
24 classified civil service. State departments and agencies are  
25 prohibited from hiring any new full-time state classified civil  
26 service employees and prohibited from filling any vacant state  
27 classified civil service positions. This hiring freeze does not

1 apply to internal transfers of classified employees from 1 position  
2 to another within a department.

3 (2) The state budget director may grant exceptions to this  
4 hiring freeze when the state budget director believes that the  
5 hiring freeze will result in rendering a state department or agency  
6 unable to deliver basic services, cause loss of revenue to the  
7 state, result in the inability of the state to receive federal  
8 funds, or necessitate additional expenditures that exceed any  
9 savings from maintaining a vacancy. The state budget director shall  
10 report quarterly to the chairpersons of the senate and house of  
11 representatives standing committees on appropriations the number of  
12 exceptions to the hiring freeze approved during the previous  
13 quarter and the reasons to justify the exception.

14 Sec. 206. Unless otherwise specified, the department shall use  
15 the Internet to fulfill the reporting requirements of this bill.  
16 This requirement may include transmission of reports via electronic  
17 mail to the recipients identified for each reporting requirement,  
18 or it may include placement of reports on an Internet or Intranet  
19 site.

20 Sec. 207. Funds appropriated in part 1 shall not be used for  
21 the purchase of foreign goods or services, or both, if  
22 competitively priced and of comparable quality American goods or  
23 services, or both, are available. Preference should be given to  
24 goods or services, or both, manufactured or provided by Michigan  
25 businesses if they are competitively priced and of comparable  
26 quality.

27 Sec. 208. The director shall take all reasonable steps to

1 ensure businesses in deprived and depressed communities compete for  
2 and perform contracts to provide services or supplies, or both. The  
3 director shall strongly encourage firms with which the department  
4 contracts to subcontract with certified businesses in depressed and  
5 deprived communities for services, supplies, or both.

6       Sec. 209. From the funds appropriated in part 1 for  
7 information technology, departments and agencies shall pay user  
8 fees to the department of information technology for technology-  
9 related services and projects. Such user fees shall be subject to  
10 provisions of an interagency agreement between the departments and  
11 agencies and the department of information technology.

12       Sec. 210. Amounts appropriated in part 1 for information  
13 technology may be designated as work projects and carried forward  
14 to support technology projects under the direction of the  
15 department of information technology. Funds designated in this  
16 manner are not available for expenditure until approved as work  
17 projects under section 451a of the management and budget act, 1984  
18 PA 431, MCL 18.1451a.

19       Sec. 211. (1) Due to the current budgetary problems in this  
20 state, out-of-state travel for the fiscal year ending September 30,  
21 2007 shall be limited to situations in which 1 or more of the  
22 following conditions apply:

23       (a) The travel is required by legal mandate or court order or  
24 for law enforcement purposes.

25       (b) The travel is necessary to protect the health or safety of  
26 Michigan citizens or visitors or to assist other states in similar  
27 circumstances.

1 (c) The travel is necessary to produce budgetary savings or to  
2 increase state revenues, including protecting existing federal  
3 funds or securing additional federal funds.

4 (d) The travel is necessary to comply with federal  
5 requirements.

6 (e) The travel is necessary to secure specialized training for  
7 staff that is not available within this state.

8 (f) The travel is financed entirely by federal or nonstate  
9 funds.

10 (2) If out-of-state travel is necessary but does not meet 1 or  
11 more of the conditions in subsection (1), the state budget director  
12 may grant an exception to allow the travel. Any exceptions granted  
13 by the state budget director shall be reported on a monthly basis  
14 to the senate and house of representatives standing committees on  
15 appropriations.

16 (3) Not later than January 1 of each year, each department  
17 shall prepare a travel report listing all travel by classified and  
18 unclassified employees outside this state in the immediately  
19 preceding fiscal year that was funded in whole or in part with  
20 funds appropriated in the department's budget. The report shall be  
21 submitted to the chairs and members of the senate and house of  
22 representatives standing committees on appropriations, the fiscal  
23 agencies, and the state budget director. The report shall include  
24 the following information:

25 (a) The name of each person receiving reimbursement for travel  
26 outside this state or whose travel costs were paid by this state.

27 (b) The destination of each travel occurrence.

1 (c) The dates of each travel occurrence.

2 (d) A brief statement of the reason for each travel  
3 occurrence.

4 (e) The transportation and related costs of each travel  
5 occurrence, including the proportion funded with state general  
6 fund/general purpose revenues, the proportion funded with state  
7 restricted revenues, the proportion funded with federal revenues,  
8 and the proportion funded with other revenues.

9 (f) A total of all out-of-state travel funded for the  
10 immediately preceding fiscal year.

11 Sec. 212. (1) In addition to the funds appropriated in part 1,  
12 there is appropriated an amount not to exceed \$3,000,000.00 for  
13 federal contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item  
15 in this bill under section 393(2) of the department of management  
16 and budget act, 1984 PA 431, MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$5,000,000.00 for state  
19 restricted contingency funds. These funds are not available for  
20 expenditure until they have been transferred to another line item  
21 in this bill under section 393(2) of the department of management  
22 and budget act, 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$100,000.00 for local  
25 contingency funds. These funds are not available for expenditure  
26 until they have been transferred to another line item in this bill  
27 under section 393(2) of the department of management and budget

1 act, 1984 PA 431, MCL 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$500,000.00 for private  
4 contingency funds. These funds are not available for expenditure  
5 until they have been transferred to another line item in this bill  
6 under section 393(2) of the department of management and budget  
7 act, 1984 PA 431, MCL 18.1393.

8 Sec. 213. Pursuant to section 43703(3) of the natural  
9 resources and environmental protection act, 1994 PA 451, MCL  
10 324.43703, there is appropriated from the game and fish protection  
11 trust fund to the game and fish protection fund, \$6,000,000.00 for  
12 the fiscal year ending September 30, 2007.

13 Sec. 214. Within 14 days after the release of the executive  
14 budget recommendation, the department shall provide the state  
15 budget director, the senate and house appropriations subcommittees  
16 on natural resources, and the senate and house fiscal agencies with  
17 an annual report on estimated restricted fund balances, projected  
18 revenues, and expenditures for the fiscal years ending September  
19 30, 2006 and September 30, 2007.

## 20 ADMINISTRATIVE SERVICES

21 Sec. 401. The department may charge the appropriations  
22 contained in part 1, including all special maintenance and capital  
23 projects appropriated for the fiscal year ending September 30,  
24 2007, for engineering services provided, a standard percentage fee  
25 to recover actual costs. The department may use the revenue derived  
26 to support the engineering services charges provided for in part 1.

1           Sec. 402. The department may charge land acquisition projects  
2 appropriated for the fiscal year ending September 30, 2007, and for  
3 prior fiscal years, a standard percentage fee to recover actual  
4 costs, and may use the revenue derived to support the land  
5 acquisition service charges provided for in part 1.

6           Sec. 403. The department may charge both application fees and  
7 transaction fees related to the exchange or sale of state-owned  
8 land or rights in land authorized by part 21 of the natural  
9 resources and environmental protection act, 1994 PA 451, MCL  
10 324.2101 to 324.2162. The fees shall be set by the director at a  
11 rate which allows the department to recover its costs for providing  
12 these services.

### 13   FISHERIES MANAGEMENT

14           Sec. 601. (1) From the appropriation in part 1 for aquatic  
15 resource mitigation, not more than \$758,000.00 shall be allocated  
16 for grants to watershed councils, resource development councils,  
17 soil conservation districts, local governmental units, and other  
18 nonprofit organizations for stream habitat stabilization and soil  
19 erosion control.

20           (2) The fisheries division of the department shall develop  
21 priority and cost estimates for all recommended projects.

### 22   PARKS AND RECREATION

23           Sec. 701. Pursuant to section 1902(2) of the natural resources  
24 and environmental protection act, 1994 PA 451, MCL 324.1902, there  
25 is appropriated from the Michigan natural resources trust fund to



1 the Michigan state parks endowment fund an amount not to exceed  
2 \$10,000,000.00 for the fiscal year ending September 30, 2007.

3 **FOREST, MINERAL, AND FIRE MANAGEMENT**

4 Sec. 801. In addition to the funds appropriated in part 1,  
5 \$350,000.00 is appropriated to cover costs related to any declared  
6 emergency involving the collapse of any abandoned mine shaft  
7 located on state land. This appropriation shall not be expended  
8 unless the state budget director recommends the expenditure and the  
9 department notifies the house and senate committees on  
10 appropriations.

11 Sec. 802. As a condition of expenditure of appropriations in  
12 part 1 from forest development funds, on October 15, 2006 the  
13 department shall provide \$1,000,000.00 from cooperative resources  
14 programs as an interdepartmental grant to the department of  
15 agriculture for the cooperative resources management initiative  
16 program for the purposes of supporting forestry programs in local  
17 conservation districts.

18 **PAYMENTS IN LIEU OF TAXES**

19 Sec. 1001. From the funds appropriated in part 1 for special  
20 payment to counties, \$170,000 shall be used to replace a loss of  
21 revenue to a county with a fiscal year ending September 30, 2007,  
22 caused by a single annual statement and billing for payments in  
23 lieu of taxes authorized under sections 2153 and 2154 of the  
24 natural resources and environmental protection act, 1994 PA 451,  
25 MCL 324.2153 and 324.2154, and as a result of revenue due for set

1 aside to the revenue sharing reserve fund generated by county  
2 allocated millage as authorized under section 44a of the general  
3 property tax act, 1893 PA 206, MC 211.44a.

4 **GRANTS**

5       Sec. 1101. Federal pass-through funds to local institutions  
6 and governments that are received in amounts in addition to those  
7 included in part 1 for grants to communities - federal oil, gas,  
8 and timber payments and that do not require additional state  
9 matching funds are appropriated for the purposes intended. By  
10 November 30, 2006, the department shall report to the senate and  
11 house appropriations subcommittees on natural resources, the senate  
12 and house fiscal agencies, and the state budget director on all  
13 amounts appropriated under this section during the fiscal year  
14 ending September 30, 2006.