

SCHOOL AID
Summary: FY 2008-09 Appropriations
SB 1107 (H-1) Draft A: As Passed Subcommittee



Analysts: Mary Ann Cleary and Bethany Wicksall

IDG/IDT	FY 2007-08 YTD	FY 2008-09 Executive	FY 2008-09 Senate	FY 2008-09 House	FY 2008-09 Enacted	Difference: House From FY 2007-08 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Federal	1,476,003,900	1,562,008,600	1,562,008,600	1,562,008,600	0	86,004,700	5.8
Local	0	0	0	0	0	0	0.0
Private	0	0	0	0	0	0	0.0
Restricted	11,386,866,600	11,910,219,100	11,776,812,400	11,808,321,000	0	421,454,400	3.7
GF/GP	34,909,600	43,000,000	43,000,000	43,000,000	0	8,090,400	23.2
Gross	\$12,897,780,100	\$13,515,227,700	\$13,381,821,000	\$13,413,329,600	\$0	\$515,549,500	4.0

Note: FY 2007-08 figures reflect supplementals and Executive Order (EO) actions through May 1, 2008.

Overview

The School Aid budget makes appropriations to the state's 552 local school districts, 230 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2007-08 YTD Appropriations	FY 2007-08 YTD	House Change From YTD
1. Proposal A Obligation Payment (Sec. 22a) Exec, Senate and House increase funding by \$141 million over FY 2007-08 to incorporate estimates in taxable values, changes from MBT related to the personal property tax exemptions and pupil membership blends.	Gross \$5,951,000,000 Restricted 5,951,000,000	\$141,000,000 141,000,000
2. Discretionary Payment (Sec. 22b) Exec increases funding for foundation allowances based on a formula that will give every district an increase of at least \$108 per pupil, and as high as \$216 per pupil. Senate increases funding for foundation allowances based on a formula that will give every district an increase of at least \$71 per pupil, and as high as \$142 per pupil. House adds \$114.8 million to provide increases in foundation allowances based on a formula that will give every district an increase of at least \$55 per pupil, and as high as \$110 per pupil.	Gross \$3,681,250,000 Restricted 3,681,250,000	\$114,750,000 114,750,000
3. Durant - Cash Payments (Sec. 11f) Exec, Senate and House eliminate due to the end of the Durant cash payment.	Gross \$32,000,000 Restricted 32,000,000	(\$32,000,000) (32,000,000)
4. Durant - Debt Service Payment (Sec. 11g) Exec, Senate and House increase funding by \$41.9 million to reflect the estimated required payment after the impact of FY 2006-07 refinancing.	Gross \$141,000 Restricted 141,000	\$41,859,000 41,859,000
5. School Bond Redemption Fund (Sec. 11j) Exec, Senate and House increase funding by \$35.1 million to reflect the estimated required payment after the impact of FY 2006-07 refinancing.	Gross \$3,900,000 Restricted 3,900,000	\$35,100,000 35,100,000
6. Cash Flow Borrowing (Sec. 11m) Exec and Senate increase current funding level by \$22.2 million to a total of \$45 million to cover a portion of the State borrowing costs associated with making State Aid payments to school districts. House increases current funding level by \$8 million to a total of \$30.8 million to cover a portion of the State borrowing costs associated with making State Aid payments to school districts.	Gross \$22,800,000 Restricted 22,800,000	\$8,000,000 8,000,000

Major Budget Changes From FY 2007-08 YTD Appropriations		FY 2007-08 YTD	House Change From YTD
7. Small High School Infrastructure Program (Sec. 11n)		Gross	N/A
Exec allocates debt service payments for the new 21st Century Schools Fund. Approximately \$300 million of bond revenue would be available to for start-up and facilities grants to districts to establish smaller high schools. Public school academies are not eligible for funding.		Restricted	\$32,000,000
Senate allocates a per pupil grant of \$20 to districts to be used for any of the following: paying off existing capital debt, deposit into a sinking fund, or immediate building repairs.			32,000,000
House concurs with Executive and adds digital learning environment using digital access, creation and content distribution tools to the list of allowable uses for startup grants.			
8. MBT Impact on Out of Formula Districts (Sec. 22e)		Gross	N/A
Exec, Senate and House include \$1.3 million for districts that do not receive state foundation allowance payments but will see reduced local revenue from school operating taxes due to the property tax exemptions contained in the MBT. Senate and House also include some technical language changes.		Restricted	\$1,300,000
			1,300,000
9. Renaissance Zone Reimbursement (Sec. 26a)		Gross	\$50,000,000
Exec, Senate and House increase funding by \$7.5 million to \$57.5 million to reimburse districts for lost local revenue from renaissance zones.		Restricted	\$7,500,000
		GF/GP	5,400,000
			\$2,100,000
10. Adolescent Health Centers (Sec. 31a(6))		Gross	\$3,743,000
Exec and House increase funding by \$2 million for additional health centers.		Restricted	\$2,000,000
Senate increases by \$1 million for additional health centers.			2,000,000
11. Great Start Communities Grants-ECIC (Sec. 32b)		Gross	\$1,750,000
Exec and House increase funding by \$5 million for competitive grants awarded to eligible ISDs as determined by the Early Childhood Investment Corporation (ECIC).		Restricted	\$5,000,000
Senate maintains current year spending levels.			5,000,000
12. Early Childhood Grants (Sec. 32c)		Gross	\$2,125,000
House appropriates an additional \$2.5 million in grants for a total of \$4.6 million.		GF/GP	\$2,500,000
			2,500,000
13. Great Start Readiness Program - District Grants (Sec. 32d)		Gross	\$81,179,100
Exec increases appropriation by \$22 million to \$103.2 million to increase the number of 4-year-olds served. The increase will serve 6,470 more kids.		Restricted	\$25,026,900
Senate increases funding by \$4.7 million to hold harmless districts at their FY 2006-07 funding.		GF/GP	25,026,900
House Increases funding by \$25 million to \$106.2 million to increase the number of 4-year-olds served. The increase will serve 6,470 more kids. Also changes the per pupil amount from \$3,400 to \$3,500.			\$0
14. Early Childhood Foreign Language Immersion Grants (Sec. 32g)		Gross	N/A
House appropriates \$2 million for language immersion grants. Districts with Great Start Readiness programs would be eligible for grants of \$500 per pupil to start new language immersion programs.		Restricted	\$2,000,000
			2,000,000
15. Innovative Programs (Sec. 32h)		Gross	N/A
Exec funds a new program at \$2.5 million to ISDs to create model programs that can be replicated statewide and focus on improving the quality of early learning settings.		Restricted	\$1,500,000
Senate does not include this section.			1,500,000
House concurs with Executive but appropriates \$1.5 million.			

<u>Major Budget Changes From FY 2007-08 YTD Appropriations</u>		<u>FY 2007-08 YTD</u>	<u>House Change From YTD</u>
16. Great Start Readiness Program - Competitive Grants (Sec. 32L)	Gross	\$12,650,000	\$2,431,000
Exec increases appropriation by \$2 million to \$14.7 million to increase the number of 4-year-olds served. The increase would serve 588 more kids.	GF/GP	\$12,650,000	2,431,000
Senate maintains FY 2007-08 appropriation levels.			
House appropriates \$15.1 million to increase the number 4-year-olds served by almost 588 and increase the per pupil grant from \$3,400 to \$3,500.			
17. Special Education Payment (Sec. 51a)	Gross	\$1,415,183,000	\$33,500,000
Exec increases funding by \$35.8 million to \$1 billion to reflect changes in number of special education students and estimated additional costs associated with educating these students.	Federal	424,700,000	0
Senate increases funding by \$35.5 million.	Restricted	990,483,000	33,500,000
House increases funding by \$33.5 million to \$1 billion to reflect estimated costs associated with educating special education students.			
18. Advanced & Accelerated Grants (Sec. 57)	Gross	\$285,000	\$0
Exec increases funding by \$715,000 to \$1 million to ISDs for summer institutes and increases the grant award to \$17,500 from \$5,000.	Restricted	285,000	0
Senate increases funding by \$65,000 to \$350,000 and increases the summer institute grant award to \$6,100 from \$5,000.			
House maintains FY 2007-08 appropriation levels.			
19. International Baccalaureate (Sec. 57)	Gross	N/A	\$0
Senate appropriates \$250,000 for five grants of up to \$50,000 each for development and start up costs. New programs or programs that have been established within the past three years would be eligible for up to four years of funding.	Restricted	N/A	0
House does not include funding.			
20. Precollege Engineering and Science Grants (Sec. 65)	Gross	\$680,100	\$319,900
Exec maintains FY 2007-08 appropriation levels.	Restricted	680,100	319,900
Senate increases funding by \$419,900 to \$1.1 million. The Grand Rapids and Detroit Area programs would each receive \$500,000, and Kalamazoo would receive \$100,000. In order to receive funding, the programs would have to recruit Hispanic students.			
House increases funding by \$319,900 to \$1 million. The Grand Rapids and Detroit Area programs would each receive \$500,000.			
21. ISDs General Operations (Sec. 81)	Gross	\$80,912,000	\$809,100
Exec increases general operations funding for ISDs by 1.2% or \$971,000 and appropriates an additional \$1.9 million for ISDs to collaborate with the Department to provide technical assistance related to the Michigan Merit curriculum to high schools not achieving adequate yearly progress (AYP).	Restricted	80,912,000	809,100
Senate increases funding by \$893,000 or 1.1%. Does not concur on the additional \$1.9 million collaboration grant.			
House increases funding by \$809,100 or 1% for ISD general operations.			
22. Center for Educational Performance-CEPI (Sec. 94a)	Gross	\$5,978,600	\$3,570,000
Exec and House increase GF/GP by \$4.3 million for the continued development of the longitudinal data collection, management and reporting system. CEPI would coordinate the electronic exchange of student records among K12s and postsecondary institutions.	Federal	3,543,200	(750,000)
Senate increases GF/GP by \$2.3 million for the same purposes as the Executive to the extent funding is available.	GF/GP	\$2,435,400	\$4,320,000
23. Math and Science Centers (Sec. 99)	Gross	\$7,956,000	\$793,300
Exec and House increase Federal funds by \$793,300.	Federal	4,456,000	793,300
Senate increases State funds by \$1 million to those centers that can offer credit recovery and remedial assistance in math and science courses. Concurs with Executive on increases in Federal funds.	GF/GP	\$3,500,000	\$0

<u>Major Budget Changes From FY 2007-08 YTD Appropriations</u>		<u>FY 2007-08</u> <u>YTD</u>	<u>House Change</u> <u>From YTD</u>
24. Algebra I Credit Recovery Grants (Sec. 99c)		Gross	\$0
House appropriates \$3 million for competitive grants to ISDs for Algebra I Credit Recovery pilot programs. ISDs receive \$5 per pupil for each student in their constituent district. The ISD must match 1/3 of the grant award, work with at least one other entity and assist students with achieving Algebra I mathematics standards and benchmarks. The maximum grant award to any entity is \$1 million. An additional \$725,000 is for pilot grants to mathematics and science centers that are selected by the mathematics and science centers network and the Michigan virtual university to develop and implement pilot programs for after-school and summer mathematics for eighth grade students.		Restricted	0
			\$3,725,000 3,725,000
25. FIRST Robotics (Sec. 99h)		Gross	N/A
Exec and House appropriates \$1 million for competitive grants to districts with high school teams that participate in FIRST (For Inspiration and Recognition of Science and Technology) Robotics Competitions. Senate does not include this section.		Restricted	N/A
			\$1,000,000 0
26. Assessment Testing Costs (Sec. 104)		Gross	\$34,200,000
Exec increases State funds by \$5.5 million to cover increasing costs for the testing contract. Senate reduces State funds by \$449,600 because of implementation of PA 112 of 2008 (HB 5531) and changes boilerplate to require all non-free lunch eligible students to pay for Merit Exam retakes, restrict any Merit Exam writing exams to only the ACT writing test, and require all three WorkKeys components to be administered. New language also requires the Department to identify specific grade level content expectations to be taught before and after the middle of 11th grade, so that teachers will know what content will be covered within the Merit Exam. House concurs with total Senate appropriation levels and makes technical changes to the Senate language.		Federal	8,800,000
		Restricted	25,400,000
			\$2,585,700 3,035,300 (449,600)
27. Federal Aid - Non Special Ed (Various Sections of the Act)		Gross	\$1,476,003,900
Exec, Senate and House increase funding by \$82.7 million to a total of \$1.6 billion as estimated by the Department for all federal programs: \$753 million is for No Child Left Behind programs.		Federal	1,476,003,900
			\$86,004,700 86,004,700
28. Elimination of District Grants		Gross	\$1,050,000
Exec and Senate eliminate \$2.75 million for the following districts: Section 99i: \$300,000 for Pontiac for Crisis Intervention Program. Section 99j: \$350,000 for Grosse Pointe and \$150,000 for Harper Woods for pilot programs. Section 99k: \$900,000 for Redford Union, \$400,000 for Pontiac, \$400,000 for Chippewa Valley, and \$250,000 for Clintondale to deal with deficits, deficit mills, and millage reductions. House eliminates \$1.05 million for the following districts: Section 99k: \$400,000 for Pontiac, \$400,000 for Chippewa Valley, and \$250,000 for Clintondale to deal with deficits, deficit mills, and millage reductions.		Restricted	1,050,000
			(\$1,050,000) (1,050,000)

<u>Major Budget Changes From FY 2007-08 YTD Appropriations</u>		<u>FY 2007-08 YTD</u>	<u>House Change From YTD</u>
29. Other Grants - Increases and New Funding	Gross	\$225,000	\$2,525,000
Senate adds funding of \$250,300 for the following:	Restricted	225,000	2,525,000
Sec. 42: \$100 for English Arts Early Intervention for K-3.			
Sec. 99m: \$100 for Future Farmers of America.			
Sec. 99n: \$250,000 for the Center for Advanced Studies and the Arts.			
Sec. 99o: \$100 for Communities in Schools Programs			
House adds funding of \$2.5 million for the following:			
Sec. 31h: \$100,000 Mercy Education Project.			
Sec. 99e: Increase in funding by \$125,000 to \$250,000 to Financial Emergency District Funding (Inkster).			
Sec. 99k: \$200,000 for Ewen-Trout Creek.			
Sec. 99m: \$100,000 for SEMAA grants.			
Sec. 99n: \$1,000,000 for Community College grants.			
Sec. 99o: \$300,000 for Communities in Schools.			
Sec. 99p: Increase funding by \$700,000 to \$800,000 for Cultural Access Grants			

Major Boilerplate Changes From FY 2007-08

Sec. 6(4)(r). Kindergarten Membership - REVISED

Exec and House include intent language that beginning in 2009-10, to receive full foundation allowance for kindergarten students the class hours scheduled will need to match that of grades 1-12.

Senate does not include this language.

Sec. 6(6)(m). District of the First Class - REVISED

House changes the definition of a District of the First Class from a district with a membership greater than 100,000 to a district with the most pupils in membership in the immediately preceding fiscal year.

Sec. 20(1). Basic Foundation Allowance – REVISED

Exec increases the foundation allowances based on a formula that will give every district an increase of at least \$108 per pupil, and as high as \$216 per pupil

Senate increases the foundation allowance based on a formula that will give every district an increase of at least \$71 per pupil and as high as \$142 per pupil.

House increases the foundation allowance based on a formula that will give every district an increase of at least \$55 per pupil and as high as \$110 per pupil.

Sec. 20(22). Limitations on Foundation Allowance Increases – NEW

Exec includes language that reduces the increase in the foundation for any district not providing four years of high school. The increase is adjusted as follows: 100% for districts providing instruction in all high school grades; 92.5% for districts providing instruction in three high school grades; 85% for districts providing instruction in two high school grades; 77.5% for districts providing instruction in one high school grade; and 70% for districts providing instruction in grades 8 and below.

Senate and House do not include this language.

Sec. 25c. Pupils Transferring to Detroit Public Schools (DPS) After the Count Day – REVISED

Senate amends section to required DPS to bill not later than Dec. 31st of the fiscal year following the year in which the pupil transferred, and allows for payment not later than Oct. 31st of the second fiscal year after the pupil transferred. Also allows the original district to bill DPS if it is determined that DPS owes funds to the district, after accounting for the transfer of students between the two schools.

House maintains current law.

Sec. 32b. Early Childhood Investment Corporation(ECIC) – REVISED

Exec, Senate and House recommends changes to the Board make-up to include 4 members appointed by the Governor. The Governor would appoint one member from a list of nominees submitted by each the Majority Leader, Speaker of the House, Minority Leader in the Senate, and the Minority Leader in the House. Current law allows the four legislative leaders to each appoint a member.

Secs. 32l and 37. School Readiness Teacher Qualifications – REVISED

Exec and Senate revise the education requirements for teachers and paraprofessionals in the school readiness programs.

House maintains current law.

Major Boilerplate Changes From FY 2007-08

Sec. 39. School Readiness Formula – District Grants – REVISED

Exec, Senate and House change the formula for distribution of the School Readiness district grants to include a hold harmless provision prior to awarding increases in funding.

Sec. 51a(7). Itinerant Special Education funding – REVISED

Exec proposes to eliminate language requiring any special education funds that would otherwise lapse to be redistributed to districts and ISDs whose itinerant staffs had changed employers since FY 2003-04.

Senate and House maintain current law and update for FY 2007-08.

Sec. 51a(15). Special Education PSA Students – NEW

Senate adds a new subsection that requires a written cost agreement between the resident and enrolling district or ISD for a special education pupil who is enrolled in a charter school in an ISD contiguous to the resident ISD.

House clarifies that in the absence of an agreement both the responsibility to provide and pay the added costs of special education services would be that of the resident district and ISD.

Sec. 98. Michigan Virtual University – REVISED

Exec, Senate and House add requirements that MVU work with postsecondary groups to develop an outreach plan with access to online resources designed to increase postsecondary enrollments, and that the MVU provide a report on schools served.

Sec. 107 Adult Education - REVISED

Exec requires a progress test after 40 hours of instruction for each participant in attendance in a program.

Senate does not include this language. Adds additional language to earmark \$700,000 out of the appropriation for competitive grants to districts who go into prisons to provide GED or high school completion programs.

House maintains current law.

Sec. 147. MPSEER Retirement Rate – REVISED

Exec, Senate and House estimate percentage of payroll districts must allocate for public school employee retirement at 16.54%.

Enacting Section 2 - Repeals Sections

Exec repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 99c (middle school math); Sec. 99i (Pontiac crisis intervention grant); Sec. 99j (district pilot grants); Sec. 99k (district grants); Secs. 104a and 104b (duplicative curriculum language); and Sec. 166 (5% penalty if providing family planning drugs or abortion referrals).

Senate repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 99c (middle school math); Sec. 99i (Pontiac crisis intervention grant); Sec. 99j (district pilot grants); and Sec. 99k (district grants).

House repeals the following: Sec. 32 (intent language on early childhood funding from future revenues); Sec. 32e (FY 2007-08 hold-harmless funding for MSRP); and Sec. 166 (5% penalty if providing family planning drugs or abortion referrals).

SCHOOL AID LINE-ITEM SUMMARY FY 2008-09



Sec.	Foundation Allowance Increases:
11f	Durant - Cash Payments
11g	Durant - Debt Service
11j	School Bond Redemption Fund
11m	Cash Flow Borrowing Costs
11n	Small High School Infrastructure Program
22a	Proposal A Obligation Payment
22b	Discretionary Payment
22d	Isolated District Funding
22e	MBT Impact on Out of Formula Districts
24	Court-Placed Pupils
24a	Juvenile Detention Facility Programs
24c	Challenge Program
26a	Renaissance Zone Reimbursement
26b	PILT Reimbursement
29	Declining Enrollment Grants
31a	"At Risk" Pupil Support
31a(6)	Adolescent Health Centers
31a(7)	Hearing and Vision Screening
31d	State School Lunch Programs
31d	Federal School Lunch Programs
31f	School Breakfast Program
31h	Mercy Education Project
32b	ECIC Collaborative Grants
32c	Early Childhood Grants
32d	School Readiness - District Grants
32e	School Readiness - Hold Harmless
32g	Foreign Language Immersion Grants-Great Start
32h	Innovative Programs
32j	Great Parents Great Start ISD programs
32l	School Readiness - Competitive
39a1	Federal "No Child Left Behind"
39a2	Other Federal Funding
41	Bilingual Education - State
42	English Language Arts Early Intervention
51a	Special Education - Federal
51a	Special Education - State
54a	Special Education Evaluation Lending Library
54c	Newsline Grant
57	Advanced & Accelerated Program
57a	International Baccalaureate Grants
61a	Vocational Education
62	ISD Voc. Ed Millage Equalization
64	Health/Science Middle College Program
65	Precollege Engineering Grants
74	Bus Driver Safety Instruction
74	School Bus Inspections
81	ISD General Operations Support

FY 2007-08
PA 112 of 2008 Year-to-Date
\$8,433
\$32,000,000
\$141,000
\$3,900,000
\$22,800,000
\$0
\$5,951,000,000
\$3,681,250,000
\$2,025,000
\$0
\$8,000,000
\$3,103,400
\$1,283,900
\$50,000,000
\$3,400,000
\$20,000,000
\$310,457,000
\$3,743,000
\$5,150,000
\$22,495,100
\$332,506,000
\$9,625,000
\$0
\$1,750,000
\$2,125,000
\$81,179,100
\$4,700,000
\$0
\$0
\$5,000,000
\$12,650,000
\$669,660,100
\$32,411,000
\$2,800,000
\$0
\$424,700,000
\$990,483,000
\$250,000
\$80,000
\$285,000
\$0
\$30,000,000
\$9,000,000
\$2,000,000
\$680,100
\$1,625,000
\$1,400,800
\$80,912,000

FY 2008-09	
Change From Year-To-Date	Exec Rec.
\$108 to \$116	
(\$32,000,000)	\$0
\$41,859,000	\$42,000,000
\$35,100,000	\$39,000,000
\$22,200,000	\$45,000,000
\$32,000,000	\$32,000,000
\$87,000,000	\$6,038,000,000
\$264,750,000	\$3,946,000,000
\$0	\$2,025,000
\$1,300,000	\$1,300,000
\$0	\$8,000,000
(\$274,900)	\$2,828,500
\$700	\$1,284,600
\$7,500,000	\$57,500,000
\$0	\$3,400,000
\$0	\$20,000,000
\$0	\$310,457,000
\$2,000,000	\$5,743,000
\$0	\$5,150,000
\$0	\$22,495,100
\$0	\$332,506,000
\$0	\$9,625,000
\$0	\$0
\$5,000,000	\$6,750,000
\$0	\$2,125,000
\$22,000,000	\$103,179,100
(\$4,700,000)	\$0
\$0	\$0
\$2,500,000	\$2,500,000
\$0	\$5,000,000
\$2,000,000	\$14,650,000
\$83,327,400	\$752,987,500
\$148,700	\$32,559,700
\$0	\$2,800,000
\$0	\$0
\$0	\$424,700,000
\$35,800,000	\$1,026,283,000
(\$150,000)	\$100,000
(\$80,000)	\$0
\$715,000	\$1,000,000
\$0	\$0
\$0	\$30,000,000
\$0	\$9,000,000
\$0	\$2,000,000
\$0	\$680,100
\$0	\$1,625,000
\$2,700	\$1,403,500
\$2,900,000	\$83,812,000

FY 2008-09	
Change From Year-To-Date	Senate Passed SB 1107
\$71 to \$142	
(\$32,000,000)	\$0
\$41,859,000	\$42,000,000
\$35,100,000	\$39,000,000
\$22,200,000	\$45,000,000
\$32,000,000	\$32,000,000
\$87,000,000	\$6,038,000,000
\$165,180,100	\$3,846,430,100
\$0	\$2,025,000
\$1,300,000	\$1,300,000
\$0	\$8,000,000
(\$274,900)	\$2,828,500
\$700	\$1,284,600
\$7,500,000	\$57,500,000
\$0	\$3,400,000
\$0	\$20,000,000
\$0	\$310,457,000
\$1,000,000	\$4,743,000
\$0	\$5,150,000
\$0	\$22,495,100
\$0	\$332,506,000
\$0	\$9,625,000
\$0	\$0
\$0	\$1,750,000
\$0	\$2,125,000
\$4,700,000	\$85,879,100
(\$4,700,000)	\$0
\$0	\$0
\$0	\$5,000,000
\$0	\$12,650,000
\$83,327,400	\$752,987,500
\$148,700	\$32,559,700
\$0	\$2,800,000
\$100	\$100
\$0	\$424,700,000
\$35,500,000	\$1,025,983,000
(\$150,000)	\$100,000
(\$80,000)	\$0
\$65,000	\$350,000
\$250,000	\$250,000
\$0	\$30,000,000
\$0	\$9,000,000
\$0	\$2,000,000
\$419,900	\$1,100,000
\$0	\$1,625,000
\$2,700	\$1,403,500
\$893,000	\$81,805,000

FY 2008-09	
Change From Year-To-Date	House Subcommittee
\$55 to \$110	
(\$32,000,000)	\$0
\$41,859,000	\$42,000,000
\$35,100,000	\$39,000,000
\$8,000,000	\$30,800,000
\$32,000,000	\$32,000,000
\$141,000,000	\$6,092,000,000
\$114,750,000	\$3,796,000,000
\$0	\$2,025,000
\$1,300,000	\$1,300,000
\$0	\$8,000,000
(\$274,900)	\$2,828,500
\$700	\$1,284,600
\$7,500,000	\$57,500,000
\$0	\$3,400,000
\$0	\$20,000,000
\$0	\$310,457,000
\$2,000,000	\$5,743,000
\$0	\$5,150,000
\$0	\$22,495,100
\$0	\$332,506,000
\$0	\$9,625,000
\$100,000	\$100,000
\$5,000,000	\$6,750,000
\$2,500,000	\$4,625,000
\$25,026,900	\$106,206,000
(\$4,700,000)	\$0
\$2,000,000	\$2,000,000
\$1,500,000	\$1,500,000
\$0	\$5,000,000
\$2,431,000	\$15,081,000
\$83,327,400	\$752,987,500
\$148,700	\$32,559,700
\$0	\$2,800,000
\$0	\$0
\$0	\$424,700,000
\$33,500,000	\$1,023,983,000
(\$150,000)	\$100,000
\$0	\$80,000
\$0	\$285,000
\$0	\$0
\$0	\$30,000,000
\$0	\$9,000,000
\$0	\$2,000,000
\$319,900	\$1,000,000
\$0	\$1,625,000
\$2,700	\$1,403,500
\$809,100	\$81,721,100

SCHOOL AID LINE-ITEM SUMMARY FY 2008-09



Sec.	Foundation Allowance Increases:
94a	Center for Educational Performance (CEPI)
94a	CEPI - Federal
98	Michigan Virtual High School (MVHS)
98	MVHS - Federal
99	Math/Science Centers - State
99	Math/Science Centers - Federal
99c	Algebra I Credit Recovery
99e	Financial Emergency District Funding
99h	FIRST Robotics
99i	Pontiac Crisis Intervention
99j	District Pilot Projects
99k	District Grants
99m	Future Farmers of America
99m	SEMAA Grants
99n	Center for Advanced Studies and the Arts
99n	Community College Access Grants
99o	Communities in Schools
99p	Cultural Access Grants
104	MEAP Testing - State
104	MEAP Testing - Federal
107	Adult Education - State
TOTAL APPROPRIATIONS	
REVENUE BY SOURCE	
	Federal Aid
	School Aid Fund
	School Aid Stabilization Fund
	General Fund/General Purpose
TOTAL REVENUE	

FY 2007-08
PA 112 of 2008 Year-to-Date
\$8,433
\$2,435,400
\$3,543,200
\$2,250,000
\$3,250,000
\$3,500,000
\$4,456,000
\$0
\$125,000
\$0
\$300,000
\$500,000
\$1,950,000
\$0
\$0
\$0
\$0
\$0
\$0
\$100,000
\$29,322,400
\$5,477,600
\$24,000,000
\$12,897,780,100
\$1,476,003,900
\$11,386,866,600
\$0
\$34,909,600
\$12,897,780,100

FY 2008-09	
Change From Year-To-Date	Exec Rec.
\$108 to \$116	
\$4,320,000	\$6,755,400
(\$750,000)	\$2,793,200
\$0	\$2,250,000
(\$550,000)	\$2,700,000
\$0	\$3,500,000
\$793,300	\$5,249,300
\$0	\$0
\$0	\$125,000
\$1,000,000	\$1,000,000
(\$300,000)	\$0
(\$500,000)	\$0
(\$1,950,000)	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$100	\$100
\$250,000	\$250,000
\$100	\$100
(\$100,000)	\$0
\$1,550,400	\$30,872,800
\$3,035,300	\$8,512,900
\$0	\$24,000,000
\$617,447,600	\$13,515,227,700
\$86,004,700	\$1,562,008,600
\$474,852,500	\$11,861,719,100
\$48,500,000	\$48,500,000
\$8,090,400	\$43,000,000
\$617,447,600	\$13,515,227,700

FY 2008-09	
Change From Year-To-Date	Senate Passed SB 1107
\$71 to \$142	
\$2,320,000	\$4,755,400
(\$750,000)	\$2,793,200
\$0	\$2,250,000
(\$550,000)	\$2,700,000
\$1,000,000	\$4,500,000
\$793,300	\$5,249,300
\$0	\$0
\$0	\$125,000
\$0	\$0
(\$300,000)	\$0
(\$500,000)	\$0
(\$1,950,000)	\$0
\$100	\$100
\$250,000	\$250,000
\$100	\$100
(\$100,000)	\$0
(\$449,600)	\$28,872,800
\$3,035,300	\$8,512,900
\$0	\$24,000,000
\$484,040,900	\$13,381,821,000
\$86,004,700	\$1,562,008,600
\$354,845,800	\$11,741,712,400
\$35,100,000	\$35,100,000
\$8,090,400	\$43,000,000
\$484,040,900	\$13,381,821,000

FY 2008-09	
Change From Year-To-Date	House Subcommittee
\$55 to \$110	
\$4,320,000	\$6,755,400
(\$750,000)	\$2,793,200
\$0	\$2,250,000
(\$550,000)	\$2,700,000
\$0	\$3,500,000
\$793,300	\$5,249,300
\$3,725,000	\$3,725,000
\$125,000	\$250,000
\$1,000,000	\$1,000,000
\$0	\$300,000
\$0	\$500,000
(\$850,000)	\$1,100,000
\$0	\$0
\$100,000	\$100,000
\$0	\$0
\$1,000,000	\$1,000,000
\$300,000	\$300,000
\$700,000	\$800,000
(\$449,600)	\$28,872,800
\$3,035,300	\$8,512,900
\$0	\$24,000,000
\$515,549,500	\$13,413,329,600
\$86,004,700	\$1,562,008,600
\$352,754,400	\$11,739,621,000
\$68,700,000	\$68,700,000
\$8,090,400	\$43,000,000
\$515,549,500	\$13,413,329,600



SCHOOL AID BALANCE SHEET
(Dollars In Millions)

ESTIMATED REVENUE	PA 112 of 2008	House
	HB 5531	Subcommittee
ESTIMATES OF SCHOOL AID FUND	FY 2007-08	Jun-08
	<u> </u>	<u> </u>
Beginning Balance	\$82.4	\$68.7
Jan 2008 Revenue Conference	\$11,353.1	\$11,870.6
May 2008 Revenue Conference Change	<u>21.9</u>	<u>(163.2)</u>
Subtotal	\$11,457.4	\$11,776.1
General Fund/General Purpose Grant	\$34.9	\$43.0
Federal Aid Revised PA 112 of 2008 (HB 5531)	(3.3)	-
Federal Aid	<u>1,479.3</u>	<u>1,562.0</u>
Subtotal	\$1,510.9	\$1,605.0
TOTAL REVENUE	\$12,968.3	\$13,381.1
ESTIMATED EXPENDITURES		
ESTIMATED EXPENDITURES		
YTD appropriations through PA 6 of 2007 (w vetoes)	\$13,006.0	\$13,413.3
Supplemental Proposal PA 112 of 2008 (HB 5531)	8.8	-
Taxable Value/Pupils/Special Education changes	(117.0)	-
Misc adjustments - including May pupils	(8.1)	-
Midland Cogeneration Venture Settlement and Below line changes	<u>10.0</u>	<u>-</u>
TOTAL EXPENDITURES	\$12,899.7	\$13,413.3
REVENUE MINUS EXPENDITURES		
Total Revenue	12,968.3	13,381.1
Total Expenditures	12,899.7	13,413.3
ESTIMATED YEAR-END BALANCE	\$68.7	(\$32.2)