

HOUSE BILL No. 5805

EXECUTIVE BUDGET BILL

February 26, 2008, Introduced by Rep. Lahti and referred to the Committee on Appropriations.

A bill to make appropriations for the department of natural resources for the fiscal year ending September 30, 2009 to provide for the expenditure of those appropriations; to create funds and accounts; to require reports; to prescribe certain powers and duties of certain state agencies and officials; to authorize certain transfers by certain state agencies; and to provide for the disposition of fees and other income received by the various state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill,
the amounts listed in this part are appropriated for the department

of natural resources for the fiscal year ending September 30, 2009,
 from the funds indicated in this part. The following is a summary
 of the appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY:

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 2,164.9

GROSS APPROPRIATION..... \$ 286,968,700

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers 3,802,200

ADJUSTED GROSS APPROPRIATION..... \$ 283,166,500

Federal revenues:

Total federal revenues..... 49,909,100

Special revenue funds:

Total local revenues..... 0

Total private revenues..... 3,245,000

Total other state restricted revenues..... 206,553,500

State general fund/general purpose..... \$ 23,458,900

FUND SOURCE SUMMARY:

Full-time equated unclassified positions..... 6.0

Full-time equated classified positions..... 2,164.9

GROSS APPROPRIATION..... \$ 286,968,700

Interdepartmental grant revenues:

IDG, engineering services to work orders..... 1,972,100

IDG, land acquisition services to work orders..... 417,000

IDG, MacMullan conference center revenue..... 1,413,100

1	Total interdepartmental grants and intradepartmental	
2	transfers	3,802,200
3	ADJUSTED GROSS APPROPRIATION.....	\$ 283,166,500
4	Federal revenues:	
5	DAG, federal.....	13,352,700
6	DHS, federal.....	6,144,300
7	DOC, federal.....	71,400
8	DOE, federal.....	1,000
9	DOI, federal.....	27,951,900
10	DOT, federal.....	2,100,000
11	EPA, federal.....	287,800
12	Total federal revenues.....	49,909,100
13	Special revenue funds:	
14	Private funds.....	2,670,300
15	Private funds - gift revenues.....	574,700
16	Total private revenues.....	3,245,000
17	Aircraft fees.....	257,200
18	Cervidae licensing and inspection fees.....	165,100
19	Clean Michigan initiative fund.....	45,900
20	Commercial forest fund.....	53,000
21	Forest development fund.....	27,605,800
22	Forest land user charges.....	560,200
23	Forest recreation fund.....	1,422,000
24	Game and fish protection fund.....	66,228,700
25	Game and fish protection fund - deer habitat reserve .	3,125,800
26	Game and fish protection fund - fisheries settlement .	906,300
27	Game and fish protection fund - turkey permit fees ...	1,880,300

1	Game and fish protection fund - waterfowl fees	111,000
2	Game and fish protection fund - wildlife resource	
3	protection fund	1,649,300
4	Game and fish protection fund - youth hunting and	
5	fishing education and outreach fund.....	28,700
6	Land exchange facilitation fund.....	6,286,900
7	Marine safety fund.....	4,793,400
8	Michigan natural resources trust fund.....	3,141,500
9	Michigan state parks endowment fund.....	13,645,900
10	Michigan state waterways fund.....	16,594,000
11	Nongame wildlife fund.....	699,100
12	Off-road vehicle trail improvement fund.....	4,722,900
13	Park improvement fund.....	38,381,300
14	Recreation improvement fund.....	1,465,800
15	Safety education fund.....	216,800
16	Shop fees.....	66,000
17	Snowmobile registration fee revenue.....	2,300,200
18	Snowmobile trail improvement fund.....	9,942,800
19	Sportsmen against hunger fund.....	257,600
20	Total other state restricted revenues.....	206,553,500
21	State general fund/general purpose.....	\$ 23,458,900
22	Sec. 102. EXECUTIVE	
23	Full-time equated unclassified positions.....	6.0
24	Full-time equated classified positions.....	61.3
25	Commission (including travel expense--per diem)	\$ 91,300
26	Unclassified salaries.....	416,500
27	Communications--45.3 FTE positions.....	3,398,200

1	Executive direction--16.0 FTE positions	<u>2,108,800</u>
2	GROSS APPROPRIATION.....	\$ 6,014,800
3	Appropriated from:	
4	Special revenue funds:	
5	Forest development fund.....	301,500
6	Forest land user charges.....	2,100
7	Forest recreation fund.....	28,100
8	Game and fish protection fund.....	2,057,300
9	Game and fish protection fund - deer habitat reserve .	38,100
10	Game and fish protection fund - turkey permit fees ...	16,100
11	Game and fish protection fund - waterfowl fees	900
12	Game and fish protection fund - wildlife resource	
13	protection fund	15,600
14	Game and fish protection fund - youth hunting and	
15	fishing education and outreach fund.....	28,700
16	Land exchange facilitation fund.....	65,500
17	Marine safety fund.....	30,100
18	Michigan natural resources trust fund.....	33,000
19	Michigan state parks endowment fund.....	134,900
20	Michigan state waterways fund.....	289,800
21	Nongame wildlife fund.....	7,000
22	Off-road vehicle trail improvement fund.....	24,400
23	Park improvement fund.....	2,242,200
24	Recreation improvement fund.....	9,300
25	Snowmobile registration fee revenue.....	2,900
26	Snowmobile trail improvement fund.....	47,700
27	State general fund/general purpose.....	\$ 639,600

1	Sec. 103. ADMINISTRATIVE SERVICES		
2	Full-time equated classified positions.....	53.5	
3	Budget and support services--16.5 FTE positions	\$	1,712,900
4	Financial services--23.0 FTE positions		2,572,200
5	Grants management--14.0 FTE positions		1,475,000
6	Internal audit services.....		<u>491,100</u>
7	GROSS APPROPRIATION.....	\$	6,251,200
8	Appropriated from:		
9	Federal revenues:		
10	DOI, federal.....		317,200
11	Special revenue funds:		
12	Clean Michigan initiative fund.....		45,900
13	Forest development fund.....		1,001,100
14	Forest recreation fund.....		48,000
15	Game and fish protection fund.....		1,220,800
16	Game and fish protection fund - deer habitat reserve .		66,500
17	Game and fish protection fund - turkey permit fees ...		33,800
18	Game and fish protection fund - waterfowl fees		3,800
19	Game and fish protection fund - wildlife resource		
20	protection fund		35,100
21	Land exchange facilitation fund.....		90,400
22	Marine safety fund.....		174,000
23	Michigan natural resources trust fund.....		857,900
24	Michigan state parks endowment fund.....		204,100
25	Michigan state waterways fund.....		256,800
26	Nongame wildlife fund.....		23,700
27	Off-road vehicle trail improvement fund.....		83,100

1	Park improvement fund.....	753,600
2	Recreation improvement fund.....	21,000
3	Safety education fund.....	6,200
4	Snowmobile registration fee revenue.....	54,100
5	Snowmobile trail improvement fund.....	184,100
6	State general fund/general purpose.....	\$ 770,000
7	Sec. 104. LAND AND FACILITIES	
8	Full-time equated classified positions.....	134.2
9	Land and facilities--134.2 FTE positions.....	\$ 20,417,700
10	GROSS APPROPRIATION.....	\$ 20,417,700
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG, engineering services to work orders.....	1,972,100
14	IDG, land acquisition services to work orders.....	417,000
15	IDG, MacMullan conference center revenue.....	1,413,100
16	Special revenue funds:	
17	Forest development fund.....	1,925,000
18	Forest land user charges.....	13,600
19	Forest recreation fund.....	11,000
20	Game and fish protection fund.....	6,856,400
21	Game and fish protection fund - deer habitat reserve .	198,100
22	Game and fish protection fund - turkey permit fees...	77,300
23	Game and fish protection fund - wildlife resource	
24	protection fund	6,200
25	Land exchange facilitation fund.....	5,909,600
26	Marine safety fund.....	102,600
27	Michigan natural resources trust fund.....	5,900

1	Michigan state parks endowment fund.....		132,900
2	Michigan state waterways fund.....		266,500
3	Off-road vehicle trail improvement fund.....		24,000
4	Park improvement fund.....		504,900
5	Snowmobile registration fee revenue.....		40,100
6	Snowmobile trail improvement fund.....		78,900
7	State general fund/general purpose.....	\$	462,500
8	Sec. 105. DEPARTMENTAL OPERATION SUPPORT		
9	Building occupancy charges.....	\$	1,979,600
10	Rent - privately owned property.....		490,000
11	Gifts and bequests.....		<u>500,000</u>
12	GROSS APPROPRIATION.....	\$	2,969,600
13	Appropriated from:		
14	Special revenue funds:		
15	Private-gift revenues.....		500,000
16	Forest development fund.....		593,700
17	Forest recreation fund.....		15,100
18	Game and fish protection fund.....		853,400
19	Game and fish protection fund - deer habitat reserve .		20,100
20	Game and fish protection fund - turkey permit fees ...		19,200
21	Game and fish protection fund - wildlife resource		
22	protection fund		7,200
23	Land exchange facilitation fund.....		72,500
24	Marine safety fund.....		32,600
25	Michigan natural resources trust fund.....		39,900
26	Michigan state parks endowment fund.....		204,300
27	Michigan state waterways fund.....		109,400

1	Park improvement fund.....	317,300
2	Snowmobile trail improvement fund.....	20,700
3	State general fund/general purpose.....	\$ 164,200
4	Sec. 106. WILDLIFE MANAGEMENT	
5	Full-time equated classified positions.....	214.0
6	Wildlife management--205.0 FTE positions.....	\$ 30,152,200
7	Natural resources heritage--9.0 FTE positions.....	1,271,300
8	State game and wildlife area maintenance.....	<u>750,000</u>
9	GROSS APPROPRIATION.....	\$ 32,173,500
10	Appropriated from:	
11	Federal revenues:	
12	DAG, federal.....	206,500
13	DOI, federal.....	13,631,900
14	EPA, federal.....	1,000
15	Special revenue funds:	
16	Private funds.....	114,600
17	Cervidae licensing and inspection fees.....	101,500
18	Forest development fund.....	63,400
19	Game and fish protection fund.....	10,678,900
20	Game and fish protection fund - deer habitat reserve .	2,729,800
21	Game and fish protection fund - turkey permit fees ...	1,669,400
22	Game and fish protection fund - waterfowl fees	103,600
23	Nongame wildlife fund.....	635,200
24	Sportsmen against hunger fund.....	257,600
25	State general fund/general purpose.....	\$ 1,980,100
26	Sec. 107. FISHERIES MANAGEMENT	
27	Full-time equated classified positions.....	250.0

1	Aquatic resource mitigation--3.0 FTE positions	\$	907,300
2	Fish production--64.0 FTE positions		8,677,900
3	Fisheries resource management--183.0 FTE positions ...		<u>20,148,700</u>
4	GROSS APPROPRIATION.....	\$	29,733,900
5	Appropriated from:		
6	Federal revenues:		
7	DAG, federal.....		134,400
8	DOC, federal.....		53,400
9	DOE, federal.....		1,000
10	DOI, federal.....		9,411,700
11	EPA, federal.....		165,500
12	Special revenue funds:		
13	Private funds.....		116,700
14	Game and fish protection fund.....		18,944,900
15	Game and fish protection fund - fisheries settlement .		906,300
16	State general fund/general purpose.....	\$	0
17	Sec. 108. PARKS AND RECREATION		
18	Full-time equated classified positions.....		791.9
19	Recreational boating--163.5 FTE positions	\$	14,508,800
20	State parks--628.4 FTE positions		44,654,200
21	State park improvement revenue bonds - debt service ..		<u>1,138,700</u>
22	GROSS APPROPRIATION.....	\$	60,301,700
23	Appropriated from:		
24	Federal revenues:		
25	EPA, federal.....		120,300
26	Special revenue funds:		
27	Private funds.....		363,900

1	Michigan state parks endowment fund.....	12,079,400
2	Michigan state waterways fund.....	14,508,800
3	Off-road vehicle trail improvement fund.....	243,100
4	Park improvement fund.....	32,986,200
5	State general fund/general purpose.....	\$ 0
6	Sec. 109. FOREST, MINERAL, AND FIRE MANAGEMENT	
7	Full-time equated classified positions.....	395.0
8	Adopt-a-forest program.....	\$ 25,000
9	Cooperative resource programs--12.0 FTE positions	1,542,100
10		
11	State forest management and timber treatments--175.0	
12	FTE positions	19,030,500
13	Wildfire protection--135.0 FTE positions	11,768,600
14	Forest recreation--50.0 FTE positions	5,471,500
15	Minerals management--23.0 FTE positions	<u>2,526,000</u>
16	GROSS APPROPRIATION	\$ 40,363,700
17	Appropriated from:	
18	Federal revenues:	
19	DAG, federal.....	2,386,800
20	DHS, federal.....	250,000
21	DOI, federal.....	2,000
22	EPA, federal.....	1,000
23	Special revenue funds:	
24	Private funds.....	925,100
25	Aircraft fees.....	257,200
26	Commercial forest fund.....	48,100
27	Forest development fund.....	22,270,500

1	Forest land user charges.....	528,300
2	Forest recreation fund.....	1,217,700
3	Game and fish protection fund.....	1,707,100
4	Michigan natural resources trust fund.....	1,248,400
5	Michigan state parks endowment fund.....	566,000
6	Michigan state waterways fund.....	387,000
7	Off-road vehicle trail improvement fund.....	664,800
8	Recreation improvement fund.....	324,100
9	Shop fees.....	66,000
10	Snowmobile trail improvement fund.....	2,224,100
11	State general fund/general purpose.....	\$ 5,289,500
12	Sec. 110. LAW ENFORCEMENT	
13	Full-time equated classified positions.....	265.0
14	General law enforcement--265.0 FTE positions.....	\$ <u>32,036,500</u>
15	GROSS APPROPRIATION.....	\$ 32,036,500
16	Appropriated from:	
17	Federal revenues:	
18	DHS, federal.....	4,424,300
19	DOC, federal.....	18,000
20	DOI, federal.....	1,472,200
21	Special revenue funds:	
22	Private gift.....	74,700
23	Cervidae licensing and inspection fees.....	63,600
24	Forest recreation fund.....	59,600
25	Game and fish protection fund.....	18,911,500
26	Game and fish protection fund - wildlife resource	
27	protection fund	1,529,700

1	Marine safety fund.....		1,575,800
2	Off-road vehicle trail improvement fund.....		1,221,800
3	Park improvement fund.....		59,600
4	Safety education fund.....		60,600
5	Snowmobile registration fee revenue.....		1,015,600
6	State general fund/general purpose.....	\$	1,549,500
7	Sec. 111. PAYMENTS IN LIEU OF TAXES		
8	Commercial forest reserve.....	\$	2,662,600
9	Purchased lands.....		4,450,000
10	Swamp and tax reverted lands.....		<u>7,076,500</u>
11	GROSS APPROPRIATION.....	\$	14,189,100
12	Appropriated from:		
13	Special revenue funds:		
14	Game and fish protection fund.....		1,715,000
15	Michigan natural resources trust fund.....		500,000
16	Michigan state waterways fund.....		135,000
17	State general fund/general purpose.....	\$	11,839,100
18	Sec. 112. GRANTS		
19	Accessibility grants.....	\$	1,000,000
20	Federal - clean vessel act grants.....		400,000
21	Federal - forest stewardship grants.....		3,125,000
22	Federal - land and water conservation fund payments ..		2,566,900
23	Federal - rural community fire protection.....		300,000
24	Federal - urban forestry grants.....		4,000,000
25	Game and nongame wildlife fund grants.....		10,000
26	Grant to counties - marine safety.....		4,275,000
27	Grants to communities - federal oil, gas, and timber		

1	payments	3,450,000
2	Inland fisheries resources grants	200,000
3	National recreational trails	2,150,000
4	Off-road vehicle safety training grants	150,000
5	Off-road vehicle trail improvement grants	2,454,000
6	Recreation improvement fund grants	1,100,000
7	Snowmobile law enforcement grants	1,142,000
8	Snowmobile local grants program	<u>7,314,000</u>
9	GROSS APPROPRIATION	\$ 33,636,900
10	Appropriated from:	
11	Federal revenues:	
12	DAG, federal	10,625,000
13	DHS, federal	1,470,000
14	DOI, federal	3,116,900
15	DOT, federal	2,100,000
16	Special revenue funds:	
17	Private funds	1,150,000
18	Game and fish protection fund	200,000
19	Marine safety fund	2,805,000
20	Nongame wildlife fund	10,000
21	Off-road vehicle trail improvement fund	2,454,000
22	Recreation improvement fund	1,100,000
23	Safety education fund	150,000
24	Snowmobile registration fee revenue	1,142,000
25	Snowmobile trail improvement fund	7,314,000
26	State general fund/general purpose	\$ 0
27	Sec. 113. INFORMATION TECHNOLOGY	

1	Information technology services and projects	\$	<u>8,880,100</u>
2	GROSS APPROPRIATION.....	\$	8,880,100
3	Appropriated from:		
4	Special revenue funds:		
5	Commercial forest fund.....		4,900
6	Forest development fund.....		1,450,600
7	Forest land user charges.....		16,200
8	Forest recreation fund.....		42,500
9	Game and fish protection fund.....		3,083,400
10	Game and fish protection fund - deer habitat reserve .		73,200
11	Game and fish protection fund - turkey permit fees ...		64,500
12	Game and fish protection fund - waterfowl fees		2,700
13	Game and fish protection fund - wildlife resource		
14	protection fund		55,500
15	Land exchange facilitation fund.....		148,900
16	Marine safety fund.....		73,300
17	Michigan natural resources trust fund.....		456,400
18	Michigan state parks endowment fund.....		324,300
19	Michigan state waterways fund.....		640,700
20	Nongame wildlife fund.....		23,200
21	Off-road vehicle trail improvement fund.....		7,700
22	Park improvement fund.....		1,517,500
23	Recreation improvement fund.....		11,400
24	Snowmobile registration fee revenue.....		45,500
25	Snowmobile trail improvement fund.....		73,300
26	State general fund/general purpose	\$	764,400

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2008-2009 is \$230,012,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2008-2009 is \$18,846,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

PAYMENTS IN LIEU OF TAXES

Commercial forest reserves.....	\$	2,662,600
Purchased lands.....		4,450,000
Swamp and tax reverted lands.....		7,076,500

GRANTS

Grants to counties - marine safety.....	\$	2,805,000
Off-road vehicle safety training grants.....		150,000
Off-road vehicle trail improvement grants.....		450,000
Recreation improvement fund grants.....		110,000
Snowmobile law enforcement grants.....		<u>1,142,000</u>

TOTAL	\$	18,846,100
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Sec. 202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this bill:

1 (a) "Commission" means the commission of natural resources.

2 (b) "DAG" means the United States department of agriculture.

3 (c) "Department" means the department of natural resources.

4 (d) "DHS" means the United States department of homeland
5 security.

6 (e) "Director" means the director of the department of natural
7 resources.

8 (f) "DOC" means the United States department of commerce.

9 (g) "DOE" means the United States department of energy.

10 (h) "DOI" means the United States department of interior.

11 (i) "DOT" means the United States department of
12 transportation.

13 (j) "EPA" means the United States environmental protection
14 agency.

15 (k) "FTE" means full-time equated.

16 (l) "IDG" means interdepartmental grant.

17 Sec. 204. The civil service commission shall bill departments
18 and agencies at the end of the first fiscal quarter for the 1%
19 charge authorized by section 5 of article XI of the state
20 constitution of 1963. Payments shall be made for the total amount
21 of the billing by the end of the second fiscal quarter.

22 Sec. 205. (1) A hiring freeze is imposed on the state
23 classified civil service. State departments and agencies are
24 prohibited from hiring any new full-time state classified civil
25 service employees and prohibited from filling any vacant state
26 classified civil service positions. This hiring freeze does not
27 apply to internal transfers of classified employees from 1 position

1 to another within a department.

2 (2) The state budget director may grant exceptions to this
3 hiring freeze when the state budget director believes that the
4 hiring freeze will result in rendering a state department or agency
5 unable to deliver basic services, cause loss of revenue to the
6 state, result in the inability of the state to receive federal
7 funds, or necessitate additional expenditures that exceed any
8 savings from maintaining a vacancy. The state budget director shall
9 report quarterly to the chairpersons of the senate and house of
10 representatives standing committees on appropriations the number of
11 exceptions to the hiring freeze approved during the previous
12 quarter and the reasons to justify the exception.

13 Sec. 206. The department shall use the Internet to fulfill the
14 reporting requirements of this bill. This requirement may include
15 transmission of reports via electronic mail to the recipients
16 identified for each reporting requirement, or it may include
17 placement of reports on an Internet or Intranet site.

18 Sec. 207. Funds appropriated in part 1 shall not be used for
19 the purchase of foreign goods or services, or both, if
20 competitively priced and of comparable quality American goods or
21 services, or both, are available. Preference shall be given to
22 goods or services, or both, manufactured or provided by Michigan
23 businesses, if they are competitively priced and of comparable
24 quality. In addition, preference shall be given to goods or
25 services, or both, that are manufactured or provided by Michigan
26 businesses owned and operated by veterans, if they are
27 competitively priced and of comparable quality.

1 Sec. 208. The director shall take all reasonable steps to
2 ensure businesses in deprived and depressed communities compete for
3 and perform contracts to provide services or supplies, or both. The
4 director shall strongly encourage firms with which the department
5 contracts to subcontract with certified businesses in depressed and
6 deprived communities for services, supplies, or both.

7 Sec. 209. From the funds appropriated in part 1 for
8 information technology, departments and agencies shall pay user
9 fees to the department of information technology for technology-
10 related services and projects. Such user fees shall be subject to
11 provisions of an interagency agreement between the departments and
12 agencies and the department of information technology.

13 Sec. 210. Amounts appropriated in part 1 for information
14 technology may be designated as work projects and carried forward
15 to support technology projects under the direction of the
16 department of information technology. Funds designated in this
17 manner are not available for expenditure until approved as work
18 projects under section 451a of the management and budget act, 1984
19 PA 431, MCL 18.1451a.

20 Sec. 211. (1) Due to the current budgetary problems in this
21 state, out-of-state travel for the fiscal year ending September 30,
22 2009 shall be limited to situations in which 1 or more of the
23 following conditions apply:

24 (a) The travel is required by legal mandate or court order or
25 for law enforcement purposes.

26 (b) The travel is necessary to protect the health or safety of
27 Michigan citizens or visitors or to assist other states in similar

1 circumstances.

2 (c) The travel is necessary to produce budgetary savings or to
3 increase state revenues, including protecting existing federal
4 funds or securing additional federal funds.

5 (d) The travel is necessary to comply with federal
6 requirements.

7 (e) The travel is necessary to secure specialized training for
8 staff that is not available within this state.

9 (f) The travel is financed entirely by federal or nonstate
10 funds.

11 (2) If out-of-state travel is necessary but does not meet 1 or
12 more of the conditions in subsection (1), the state budget director
13 may grant an exception to allow the travel. Any exceptions granted
14 by the state budget director shall be reported on a monthly basis
15 to the senate and house of representatives standing committees on
16 appropriations.

17 (3) Not later than January 1 of each year, each department
18 shall prepare a travel report listing all travel by classified and
19 unclassified employees outside this state in the immediately
20 preceding fiscal year that was funded in whole or in part with
21 funds appropriated in the department's budget. The report shall be
22 submitted to the senate and house of representatives standing
23 committees on appropriations, the senate and house fiscal agencies,
24 and the state budget director. The report shall include the
25 following information:

26 (a) The name of each person receiving reimbursement for travel
27 outside this state or whose travel costs were paid by this state.

1 (b) The destination of each travel occurrence.

2 (c) The dates of each travel occurrence.

3 (d) A brief statement of the reason for each travel
4 occurrence.

5 (e) The transportation and related costs of each travel
6 occurrence, including the proportion funded with state general
7 fund/general purpose revenues, the proportion funded with state
8 restricted revenues, the proportion funded with federal revenues,
9 and the proportion funded with other revenues.

10 (f) A total of all out-of-state travel funded for the
11 immediately preceding fiscal year.

12 Sec. 212. Funds appropriated in part 1 shall not be used by a
13 principal executive department, state agency, or authority to hire
14 a person to provide legal services that are the responsibility of
15 the attorney general. This prohibition does not apply to legal
16 services for bonding activities and for those activities that the
17 attorney general authorizes.

18 Sec. 213. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$3,000,000.00 for
20 federal contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item
22 in this bill under section 393(2) of the management and budget act,
23 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$5,000,000.00 for state
26 restricted contingency funds. These funds are not available for
27 expenditure until they have been transferred to another line item

1 in this bill under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$100,000.00 for local
5 contingency funds. These funds are not available for expenditure
6 until they have been transferred to another line item in this bill
7 under section 393(2) of the management and budget act, 1984 PA 431
8 MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$1,000,000.00 for private
11 contingency funds. These funds are not available for expenditure
12 until they have been transferred to another line item in this bill
13 under section 393(2) of the management and budget act, 1984 PA 431,
14 MCL 18.1393.

15 Sec. 214. Pursuant to section 43703(3) of the natural
16 resources and environmental protection act, 1994 PA 451, MCL
17 324.43703, there is appropriated from the game and fish protection
18 trust fund to the game and fish protection account of the Michigan
19 conservation and recreation legacy fund, \$6,000,000.00 for the
20 fiscal year ending September 30, 2009.

21 Sec. 215. Appropriations of state-restricted game and fish
22 protection funds have been made to the following departments and
23 agencies in their respective appropriation acts. The amounts
24 appropriated to these departments and agencies are listed below:

25	Civil service commission.....	\$	876,200
26	History, arts, and libraries.....		3,500
27	Legislative auditor general.....		21,400

1	Attorney general.....	917,800
2	Department of management and budget.....	235,300
3	Department of treasury.....	7,000

4 **ADMINISTRATIVE SERVICES**

5 Sec. 401. The department may charge the appropriations
6 contained in part 1, including all special maintenance and capital
7 projects appropriated for the fiscal year ending September 30,
8 2009, for engineering services provided, a standard percentage fee
9 to recover actual costs. The department may use the revenue derived
10 to support the engineering services charges provided for in part 1.

11 Sec. 402. The department may charge land acquisition projects
12 appropriated for the fiscal year ending September 30, 2009, and for
13 prior fiscal years, a standard percentage fee to recover actual
14 costs, and may use the revenue derived to support the land
15 acquisition service charges provided for in part 1.

16 Sec. 403. The department may charge both application fees and
17 transaction fees related to the exchange or sale of state-owned
18 land or rights in land authorized by part 21 of the natural
19 resources and environmental protection act, 1994 PA 451, MCL
20 324.2101 to 324.2162. The fees shall be set by the director at a
21 rate which allows the department to recover its costs for providing
22 these services.

23 **WILDLIFE MANAGEMENT**

24 Sec. 501. From the funds appropriated in part 1, the
25 department shall submit quarterly reports to the state budget

1 director, the senate and house appropriations subcommittees on
2 natural resources, and the senate and house fiscal agencies that
3 provide detail about enforcement actions taken to eradicate bovine
4 tuberculosis, the number of infected deer found, new science it is
5 working on to detect bovine tuberculosis, and other relevant
6 information about the department's efforts to address the presence
7 of bovine tuberculosis in the state.

8 **FISHERIES MANAGEMENT**

9 Sec. 601. (1) From the appropriation in part 1 for aquatic
10 resource mitigation, not more than \$758,000.00 shall be allocated
11 for grants to watershed councils, resource development councils,
12 soil conservation districts, local governmental units, and other
13 nonprofit organizations for stream habitat stabilization and soil
14 erosion control.

15 (2) The fisheries division of the department shall develop
16 priority and cost estimates for all recommended projects.

17 **PARKS AND RECREATION**

18 Sec. 701. Pursuant to section 1902(2) of the natural resources
19 and environmental protection act, 1994 PA 451, MCL 324.1902, there
20 is appropriated from the Michigan natural resources trust fund to
21 the Michigan state parks endowment fund an amount not to exceed
22 \$10,000,000.00 for the fiscal year ending September 30, 2009.

23 **FOREST, MINERAL, AND FIRE MANAGEMENT**

24 Sec. 801. In addition to the funds appropriated in part 1,

1 \$350,000.00 is appropriated to cover costs related to any declared
2 emergency involving the collapse of any abandoned mine shaft
3 located on state land. This appropriation shall not be expended
4 unless the state budget director recommends the expenditure and the
5 department notifies the house and senate committees on
6 appropriations.

7 Sec. 802. In addition to the money appropriated in this bill,
8 the department may receive and expend money from federal sources
9 for the purpose of providing response to wildfires as required by a
10 compact with the federal government. If additional expenditure
11 authorization is required, the department shall notify the state
12 budget office that expenditure under this section is required. The
13 department shall notify the house and senate appropriations
14 subcommittees on natural resources and the house and senate fiscal
15 agencies of the expenditures under this section by November 1,
16 2009.

17 **GRANTS**

18 Sec. 1101. Federal pass-through funds to local institutions
19 and governments that are received in amounts in addition to those
20 included in part 1 for grants to communities - federal oil, gas,
21 and timber payments and that do not require additional state
22 matching funds are appropriated for the purposes intended. By
23 November 30, 2008, the department shall report to the senate and
24 house appropriations subcommittees on natural resources, the senate
25 and house fiscal agencies, and the state budget director on all
26 amounts appropriated under this section during the fiscal year

1 ending September 30, 2008.