

# HOUSE BILL No. 5816

## EXECUTIVE BUDGET BILL

February 26, 2008, Introduced by Rep. Cheeks and referred to the Committee on Appropriations.

A bill to make, appropriations for the departments of attorney general, civil rights, information technology, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2009; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various

principal executive departments and state agencies.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this bill, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, information technology, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2009, from the funds indicated in this part. The following is a summary of the appropriations in this part:

**TOTAL GENERAL GOVERNMENT**

APPROPRIATION SUMMARY:

Full-time equated unclassified positions..... 46.0

Full-time equated classified positions..... 7,451.7

GROSS APPROPRIATION..... \$ 3,146,693,700

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental

transfers ..... 656,458,000

ADJUSTED GROSS APPROPRIATION..... \$ 2,490,235,700

Federal revenues:

Total federal revenues..... 114,545,700

Special revenue funds:

Total local revenues..... 3,098,000

Total private revenues..... 1,265,700

Total other state restricted revenues..... 1,714,098,100

1	State general fund/general purpose .....	\$	657,228,200
2	<b>Sec. 102. DEPARTMENT OF ATTORNEY GENERAL</b>		
3	<b>(1) APPROPRIATION SUMMARY</b>		
4	Full-time equated unclassified positions.....	6.0	
5	Full-time equated classified positions.....	537.0	
6	GROSS APPROPRIATION.....	\$	76,544,600
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers .....		24,301,000
10	ADJUSTED GROSS APPROPRIATION.....	\$	52,243,600
11	Federal revenues:		
12	Total federal revenues.....		8,050,800
13	Special revenue funds:		
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		11,927,600
17	State general fund/general purpose .....	\$	32,265,200
18	<b>(2) ATTORNEY GENERAL OPERATIONS</b>		
19	Full-time equated unclassified positions.....	6.0	
20	Full-time equated classified positions.....	537.0	
21	Attorney general.....	\$	124,900
22	Unclassified positions--5.0 FTE positions .....		476,300
23	Attorney general operations--500.0 FTE positions .....		70,171,400
24	Child support enforcement--25.0 FTE positions .....		2,955,200
25	Prosecuting attorneys coordinating council--12.0 FTE		
26	positions .....		1,996,900

1	Internal audit services.....	<u>47,900</u>
2	GROSS APPROPRIATION.....	\$ 75,772,600
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from MDCH, health services.....	1,875,600
6	IDG from MDCH, WIC.....	70,300
7	IDG from DOC.....	479,100
8	IDG from MDE.....	289,400
9	IDG from MDEQ.....	1,748,200
10	IDG from MDHS.....	3,345,100
11	IDG from MDLEG, career education services.....	187,000
12	IDG from MDLEG, children's protection registry.....	36,400
13	IDG from MDLEG, financial and insurance services.....	1,107,300
14	IDG from MDLEG, homeowners construction lien	
15	recovery fund .....	557,000
16	IDG from MDLEG, licensing and regulation fees.....	176,500
17	IDG from MDLEG, Michigan occupational safety and	
18	health administration .....	99,200
19	IDG from MDLEG, Michigan state housing development	
20	authority .....	521,000
21	IDG from MDLEG, remonumentation fees.....	77,900
22	IDG from MDLEG, unemployment insurance agency.....	1,720,200
23	IDG from civil service commission.....	301,400
24	IDG from MDMB, risk management revolving fund.....	1,362,800
25	IDG from DMVA.....	119,500
26	IDG from MDOT, comprehensive transportation fund.....	159,800
27	IDG from MDOT, state aeronautics fund.....	157,700

1	IDG from MDOT, state trunkline fund.....	2,821,100
2	IDG from MDSP, Michigan justice training fund.....	325,000
3	IDG from MDSP.....	708,400
4	IDG from Michigan gaming control board.....	1,090,400
5	IDG from treasury.....	4,646,500
6	IDG from treasury, strategic fund.....	129,800
7	IDG from MDIT.....	188,400
8	Federal revenues:	
9	DAG, state administrative match grant/food stamps ....	389,500
10	Federal funds.....	2,495,400
11	HHS, medical assistance, medigra nt.....	652,300
12	HHS-OS, state Medicaid fraud control units.....	4,513,600
13	Special revenue funds:	
14	Antitrust enforcement collections.....	653,100
15	Assigned claims assessments.....	120,600
16	Attorney general's operations fund.....	883,900
17	Auto repair facilities fees.....	234,700
18	Franchise fees.....	300,600
19	Game and fish protection fund.....	917,800
20	Liquor purchase revolving fund.....	1,064,600
21	Manufactured housing fees.....	197,200
22	Merit award trust fund.....	408,600
23	Prisoner reimbursement.....	463,000
24	Prosecuting attorneys' training fees.....	375,000
25	Public utility assessments.....	1,839,300
26	Real estate enforcement fund.....	552,600
27	Reinstatement fees.....	160,800

1	Retirement funds.....		758,200
2	Second injury fund.....		1,004,500
3	Self-insurers security fund.....		175,200
4	Silicosis and dust disease fund.....		536,200
5	State building authority revenue.....		98,700
6	State lottery fund.....		249,900
7	Utility consumers fund.....		562,400
8	Waterways fund.....		100,700
9	Worker's compensation administrative revolving fund..		270,000
10	State general fund/general purpose.....	\$	31,493,200
11	<b>(3) INFORMATION TECHNOLOGY</b>		
12	Information technology services and projects.....	\$	<u>772,000</u>
13	GROSS APPROPRIATION.....	\$	772,000
14	Appropriated from:		
15	State general fund/general purpose.....	\$	772,000
16	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>		
17	<b>(1) APPROPRIATION SUMMARY</b>		
18	Full-time equated unclassified positions.....	5.0	
19	Full-time equated classified positions.....	127.0	
20	GROSS APPROPRIATION .....	\$	14,528,400
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers .....		0
24	ADJUSTED GROSS APPROPRIATION.....	\$	14,528,400
25	Federal revenues:		
26	Total federal revenues.....		2,057,300

1	Special revenue funds:	
2	Total local revenues.....	0
3	Total private revenues.....	0
4	Total other state restricted revenues.....	0
5	State general fund/general purpose.....	\$ 12,471,100
6	<b>(2) CIVIL RIGHTS OPERATIONS</b>	
7	Full-time equated unclassified positions.....	5.0
8	Full-time equated classified positions.....	127.0
9	Unclassified positions--5.0 FTE positions.....	\$ 264,700
10	Civil rights operations--127.0 FTE positions.....	13,334,800
11	Internal audit services.....	<u>68,700</u>
12	GROSS APPROPRIATION.....	\$ 13,668,200
13	Appropriated from:	
14	Federal revenues:	
15	EEOC, state and local antidiscrimination agency	
16	contracts .....	1,271,700
17	HUD, grant.....	770,600
18	State general fund/general purpose.....	\$ 11,625,900
19	<b>(3) INFORMATION TECHNOLOGY</b>	
20	Information technology services and projects.....	\$ <u>860,200</u>
21	GROSS APPROPRIATION.....	\$ 860,200
22	Appropriated from:	
23	EEOC, state and local antidiscrimination agent	
24	contracts .....	15,000
25	State general fund/general purpose.....	\$ 845,200
26	<b>Sec. 104. EXECUTIVE OFFICE</b>	

1	<b>(1) APPROPRIATION SUMMARY</b>		
2	Full-time equated unclassified positions.....	10.0	
3	Full-time equated classified positions.....	74.2	
4	GROSS APPROPRIATION.....	\$	5,317,300
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers .....		0
8	ADJUSTED GROSS APPROPRIATION.....	\$	5,317,300
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....	\$	5,317,300
16	<b>(2) EXECUTIVE OFFICE OPERATIONS</b>		
17	Full-time equated unclassified positions.....	10.0	
18	Full-time equated classified positions.....	74.2	
19	Governor.....	\$	177,000
20	Lieutenant governor.....		123,900
21	Executive office--74.2 FTE positions.....		4,166,600
22	Unclassified positions--8.0 FTE positions.....		<u>849,800</u>
23	GROSS APPROPRIATION.....	\$	5,317,300
24	Appropriated from:		
25	State general fund/general purpose.....	\$	5,317,300
26	<b>Sec. 105. DEPARTMENT OF INFORMATION TECHNOLOGY</b>		



1       **(1) APPROPRIATION SUMMARY**

2	Full-time equated unclassified positions.....	3.0	
3	Full-time equated classified positions.....	1,657.0	
4	GROSS APPROPRIATION.....		\$ 433,992,900
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers .....		433,992,900
8	ADJUSTED GROSS APPROPRIATION.....		\$ 0
9	Federal revenues:		
10	Total federal revenues.....		0
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		0
15	State general fund/general purpose.....		\$ 0
16	<b>(2) ADMINISTRATION</b>		
17	Full-time equated unclassified positions.....	3.0	
18	Full-time equated classified positions.....	1,657.0	
19	Unclassified positions--3.0 FTE positions.....		\$ 300,000
20	Enterprisewide services--69.0 FTE positions.....		22,746,900
21	Health and human services--720.5 FTE positions.....		246,499,700
22	Education services--36.0 FTE positions.....		3,756,700
23	Public protection--284.0 FTE positions.....		52,855,000
24	Resources services--160.0 FTE positions.....		17,381,900
25	Transportation services--99.5 FTE positions.....		28,174,000
26	General services--288.0 FTE positions.....		<u>62,278,700</u>
27	GROSS APPROPRIATION.....		\$ 433,992,900

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from department of agriculture .....	1,525,000	
4	IDG from department of attorney general .....	772,000	
5	IDG from department of civil rights .....	860,200	
6	IDG from civil service commission .....	4,289,200	
7	IDG from department of community health .....	52,394,800	
8	IDG from department of corrections .....	19,105,500	
9	IDG from department of education .....	2,820,900	
10	IDG from department of environmental quality .....	7,478,800	
11	IDG from Michigan gaming control board .....	1,324,000	
12	IDG from department of history, arts, and libraries ..	1,274,800	
13	IDG from department of human services .....	152,570,200	
14	IDG from department of labor and economic growth .....	42,853,200	
15	IDG from bureau of state lottery .....	4,550,500	
16	IDG from department of management and budget .....	28,527,900	
17	IDG from department of military and veterans affairs .	1,183,800	
18	IDG from department of natural resources .....	8,880,100	
19	IDG from department of state .....	24,541,000	
20	IDG from department of state police .....	31,344,500	
21	IDG from department of transportation .....	28,496,200	
22	IDG from department of treasury .....	19,200,300	
23	State general fund/general purpose .....	\$ 0	
24	<b>Sec. 106. LEGISLATURE</b>		
25	<b>(1) APPROPRIATION SUMMARY</b>		
26	GROSS APPROPRIATION .....	\$ 114,504,000	

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers .....		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	114,504,000
5	Federal revenues:		
6	Total federal revenues.....		0
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		400,000
10	Total other state restricted revenues.....		1,109,800
11	State general fund/general purpose.....	\$	112,994,200
12	<b>(2) LEGISLATURE</b>		
13	Senate.....	\$	29,126,400
14	Senate automated data processing.....		2,549,600
15	Senate fiscal agency.....		3,219,200
16	House of representatives.....		45,515,800
17	House automated data processing.....		2,024,900
18	House fiscal agency.....		<u>3,219,200</u>
19	GROSS APPROPRIATION.....	\$	85,655,100
20	Appropriated from:		
21	State general fund/general purpose.....	\$	85,655,100
22	<b>(3) LEGISLATIVE COUNCIL</b>		
23	Legislative council.....	\$	10,014,100
24	Legislative service bureau automated data processing .		1,374,800
25	Worker's compensation.....		133,000
26	National association dues.....		<u>97,900</u>
27	GROSS APPROPRIATION.....	\$	11,619,800

1	Appropriated from:	
2	Special revenue funds:	
3	Private - gifts and bequests revenues .....	400,000
4	State general fund/general purpose .....	\$ 11,219,800
5	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>	
6	General nonretirement expenses .....	\$ <u>4,533,900</u>
7	GROSS APPROPRIATION .....	\$ 4,533,900
8	Appropriated from:	
9	Special revenue funds:	
10	Court fees .....	1,109,800
11	State general fund/general purpose .....	\$ 3,424,100
12	<b>(5) PROPERTY MANAGEMENT</b>	
13	Capitol building .....	\$ 2,363,700
14	Cora Anderson building .....	8,763,600
15	Farnum building and other properties .....	<u>1,567,900</u>
16	GROSS APPROPRIATION .....	\$ 12,695,200
17	Appropriated from:	
18	State general fund/general purpose .....	\$ 12,695,200
19	<b>Sec. 107. LEGISLATIVE AUDITOR GENERAL</b>	
20	<b>(1) APPROPRIATION SUMMARY</b>	
21	GROSS APPROPRIATION .....	\$ 15,828,200
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers .....	1,801,500
25	ADJUSTED GROSS APPROPRIATION .....	\$ 14,026,700
26	Federal revenues:	

1	Total federal revenues.....	0
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	0
5	Total other state restricted revenues.....	1,539,900
6	State general fund/general purpose.....	\$ 12,486,800
7	<b>(2) OFFICE OF THE AUDITOR GENERAL</b>	
8	Unclassified positions.....	\$ 313,500
9	Field operations.....	<u>15,514,700</u>
10	GROSS APPROPRIATION.....	\$ 15,828,200
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	IDG from civil service commission.....	107,900
14	IDG from MDLEG, liquor purchase revolving fund.....	11,300
15	IDG from MDOT, comprehensive transportation fund.....	25,200
16	IDG from MDOT, Michigan transportation fund.....	204,300
17	IDG from MDOT, state aeronautics fund.....	19,600
18	IDG from MDOT, state trunkline fund.....	474,600
19	IDG, single audit act.....	958,600
20	Special revenue funds:	
21	Cadillac local development finance authority.....	12,000
22	Clean Michigan initiative implementation bond fund...	37,500
23	Commercial mobile radio system emergency telephone	
24	fund .....	37,500
25	Construction lien fund.....	7,200
26	Contract audit administration fees.....	52,700
27	Correctional industries revolving fund.....	31,300

1	Fee adequacy, air quality delegated authority.....	9,400
2	Game and fish protection fund.....	21,400
3	Legislative retirement system.....	18,700
4	Marine safety fund.....	1,900
5	Michigan economic development corporation.....	41,200
6	Michigan education trust fund.....	30,000
7	Michigan justice training commission fund.....	28,100
8	Michigan state fair revolving fund.....	33,000
9	Michigan state housing development authority fees....	22,100
10	Michigan strategic fund.....	87,500
11	Michigan tobacco settlement authority.....	75,000
12	Michigan veterans' trust fund.....	24,400
13	Motor transport revolving fund.....	4,700
14	Office services revolving fund.....	6,800
15	State disbursement unit, office of child support.....	25,000
16	State services fee fund.....	926,900
17	Waterways fund.....	5,600
18	State general fund/general purpose.....	\$ 12,486,800

19     **Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET**

20     **(1) APPROPRIATION SUMMARY**

21	Full-time equated unclassified positions.....	7.0
22	Full-time equated classified positions.....	1,418.0
23	GROSS APPROPRIATION.....	\$ 548,590,900
24	Interdepartmental grant revenues:	
25	Total interdepartmental grants and intradepartmental	
26	transfers .....	165,468,000

1	ADJUSTED GROSS APPROPRIATION.....	\$	383,122,900
2	Federal revenues:		
3	Total federal revenues.....		10,669,900
4	Special revenue funds:		
5	Total local revenues.....		1,992,900
6	Total private revenues.....		150,000
7	Total other state restricted revenues.....		77,694,100
8	State general fund/general purpose.....	\$	292,616,000
9	<b>(2) MANAGEMENT AND BUDGET SERVICES</b>		
10	Full-time equated unclassified positions..... 6.0		
11	Full-time equated classified positions..... 669.5		
12	Unclassified positions--6.0 FTE positions.....	\$	636,500
13	Executive operations--10.5 FTE positions.....		1,502,100
14	Administrative services--56.5 FTE positions.....		5,313,500
15	Budget and financial management--163.5 FTE positions .		16,749,300
16	Office of the state employer--23.0 FTE positions .....		2,798,100
17	Design and construction services--40.0 FTE positions .		5,357,400
18	Business support services--80.0 FTE positions .....		7,958,800
19	Building operation services--250.0 FTE positions .....		89,004,600
20	Building occupancy charges, rent, and utilities .....		4,262,000
21	Internal audit services.....		989,100
22	Motor vehicle fleet--46.0 FTE positions.....		<u>56,920,400</u>
23	GROSS APPROPRIATION.....	\$	191,491,800
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from MDOT, comprehensive transportation fund.....		49,200
27	IDG from MDOT, state aeronautics fund.....		31,200

1	IDG from MDOT, state trunkline fund.....	1,397,800
2	IDG from building occupancy and parking charges .....	91,244,100
3	IDG from department of labor and economic growth .....	100,000
4	IDG from motor transport fund.....	56,920,400
5	IDG from MDCH.....	434,300
6	IDG from MDHS.....	171,400
7	IDG from internal audit services.....	5,870,400
8	IDG from user fees.....	5,325,200
9	Special revenue funds:	
10	Game and fish protection fund.....	225,500
11	Health management funds.....	1,735,600
12	Marine safety fund.....	21,300
13	Special revenue, internal service, and pension trust	
14	funds .....	9,424,700
15	State building authority revenue.....	620,600
16	State lottery fund.....	137,500
17	State services fee fund.....	89,400
18	Waterways fund.....	51,800
19	State general fund/general purpose.....	\$ 17,641,400
20	<b>(3) STATEWIDE APPROPRIATIONS</b>	
21	Professional development fund - MPE, SEIU, scientific	
22	and engineering unit .....	125,000
23	Professional development fund - MPE, SEIU,	
24	technical unit .....	50,000
25	Professional development fund - AFSCME.....	25,000
26	Professional development fund - NERES.....	50,000
27	Professional development fund - MSCs.....	<u>150,000</u>



1	GROSS APPROPRIATION.....	\$	400,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from employer contributions.....		400,000
5	Special revenue funds:		
6	State general fund/general purpose.....	\$	0
7	<b>(4) SPECIAL PROGRAMS</b>		
8	Full-time equated classified positions.....	176.0	
9	Building occupancy charges - property management		
10	services for executive/legislative building		
11	occupancy .....	\$	1,275,500
12	Retirement services--164.0 FTE positions .....		16,969,100
13	Office of children's ombudsman--12.0 FTE positions ...		<u>1,489,500</u>
14	GROSS APPROPRIATION.....	\$	19,734,100
15	Appropriated from:		
16	Special revenue funds:		
17	Deferred compensation.....		1,542,400
18	Pension trust funds.....		15,426,700
19	State general fund/general purpose.....	\$	2,765,000
20	<b>(5) STATE FAIR</b>		
21	Full-time equated unclassified position.....	1.0	
22	Full-time equated classified positions.....	9.0	
23	Unclassified positions--1.0 FTE positions .....	\$	101,000
24	Michigan state fair operations--9.0 FTE positions ....		6,415,500
25	Michigan state fair information technology .....		<u>88,800</u>
26	GROSS APPROPRIATION.....	\$	6,605,300
27	Appropriated from:		

1	Special revenue funds:	
2	State exposition and fairgrounds fund.....	6,605,300
3	State general fund/general purpose.....	\$ 0
4	<b>(6) INFORMATION TECHNOLOGY</b>	
5	Information technology services and projects.....	\$ <u>28,439,100</u>
6	GROSS APPROPRIATION.....	\$ 28,439,100
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from MDOT, comprehensive transportation fund.....	2,100
10	IDG from MDOT, state aeronautics fund.....	1,100
11	IDG from MDOT, state trunkline fund.....	47,500
12	IDG from building occupancy and parking charges.....	651,600
13	IDG from user fees.....	186,800
14	Special revenue funds:	
15	Deferred compensation.....	2,600
16	Game and fish protection fund.....	9,800
17	Health management funds.....	41,700
18	Marine safety fund.....	900
19	MAIN user charges.....	4,345,600
20	Pension trust funds.....	6,679,000
21	Special revenue, internal service, and pension trust	
22	funds .....	2,635,000
23	State building authority revenue.....	9,700
24	State lottery fund.....	4,600
25	Waterways fund.....	2,000
26	State general fund/general purpose.....	\$ 13,819,100
27	<b>(7) STATE BUILDING AUTHORITY RENT</b>	

1	State building authority rent - state agencies .....	\$	58,616,700
2	State building authority rent - department of		
3	corrections .....		46,867,700
4	State building authority rent - universities .....		106,280,900
5	State building authority rent - community colleges ...		<u>20,056,800</u>
6	GROSS APPROPRIATION .....	\$	231,822,100
7	Appropriated from:		
8	Special revenue funds:		
9	State lottery fund .....		1,520,000
10	State general fund/general purpose .....	\$	230,302,100
11	<b>(8) CIVIL SERVICE COMMISSION</b>		
12	Full-time equated classified positions .....		563.5
13	Agency services--118.5 FTE positions .....	\$	13,264,400
14	Executive direction--25.0 FTE positions .....		7,986,600
15	Employee benefits--31.0 FTE positions .....		5,885,700
16	Audit and compliance--15.0 FTE positions .....		2,044,000
17	Internal audit services .....		121,500
18	Training .....		1,300,000
19	Human resources operations--374.0 FTE positions .....		35,207,100
20	Information technology services and projects .....		<u>4,289,200</u>
21	GROSS APPROPRIATION .....	\$	70,098,500
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG, training charges .....		1,300,000
25	IDG, special funds .....		1,334,900
26	Federal revenues:		
27	Federal funds .....		6,000,900

1	Federal indirect funds.....	4,669,000
2	Special revenue funds:	
3	Local funds.....	1,992,900
4	Private funds.....	150,000
5	Freedom of information fees.....	1,100
6	State restricted funds.....	17,885,200
7	State sponsored group insurance.....	2,650,000
8	State sponsored group insurance, flexible spending	
9	accounts and COBRA .....	6,026,100
10	State general fund/general purpose..... \$	28,088,400
11	<b>Sec. 109. DEPARTMENT OF STATE</b>	
12	<b>(1) APPROPRIATION SUMMARY</b>	
13	Full-time equated unclassified positions..... 6.0	
14	Full-time equated classified positions..... 1,809.0	
15	GROSS APPROPRIATION..... \$	205,135,700
16	Interdepartmental grant revenues:	
17	Total interdepartmental grants and intradepartmental	
18	transfers .....	20,000,000
19	ADJUSTED GROSS APPROPRIATION..... \$	185,135,700
20	Federal revenues:	
21	Total federal revenues.....	1,460,000
22	Special revenue funds:	
23	Total local revenues.....	0
24	Total private revenues.....	100
25	Total other state restricted revenues.....	156,787,600
26	State general fund/general purpose..... \$	26,888,000

1       **(2) EXECUTIVE DIRECTION**

2       Full-time equated unclassified positions..... 6.0

3       Full-time equated classified positions..... 30.0

4       Secretary of state..... \$           124,900

5       Unclassified positions--5.0 FTE positions ..... 459,200

6       Operations--30.0 FTE positions..... 2,972,800

7       GROSS APPROPRIATION..... \$           3,556,900

8       Appropriated from:

9       Special revenue funds:

10      Auto repair facilities fees..... 60,500

11      Driver fees..... 137,600

12      Expedient service fees..... 57,100

13      Parking ticket court fines..... 8,300

14      Personal identification fees - operator licenses ..... 13,400

15      Reinstatement fees - operator licenses ..... 146,600

16      Transportation administration collection fund..... 2,069,100

17      Vehicle theft prevention fees..... 35,600

18      State general fund/general purpose..... \$           1,028,700

19      **(3) DEPARTMENT SERVICES**

20      Full-time equated classified positions..... 157.0

21      Operations--150.0 FTE positions..... \$           23,518,000

22      Assigned claims assessments--7.0 FTE positions ..... 893,700

23      GROSS APPROPRIATION..... \$           24,411,700

24      Appropriated from:

25      Special revenue funds:

26      Abandoned vehicle fees..... 468,600

27      Assigned claims assessments..... 893,700

1	Auto repair facilities fees.....	415,000
2	Child support clearance fees.....	34,300
3	Driver fees.....	430,100
4	Expedient service fees.....	253,600
5	Marine safety fund.....	76,200
6	Off-road vehicle title fees.....	7,800
7	Parking ticket court fines.....	52,700
8	Personal identification card fees.....	84,800
9	Reinstatement fees - operator licenses.....	549,200
10	Scrap tire fund.....	70,000
11	Snowmobile registration fee revenue.....	18,100
12	Transportation administration collection fund.....	19,138,400
13	Vehicle theft prevention fees.....	243,400
14	State general fund/general purpose.....	\$ 1,675,800
15	<b>(4) REGULATORY SERVICES</b>	
16	Full-time equated classified positions..... 211.0	
17	Operations--209.0 FTE positions.....	\$ 21,903,900
18	Internal audit services.....	148,600
19	Motorcycle safety education administration--2.0 FTE	
20	positions .....	362,400
21	Motorcycle safety grants.....	1,430,000
22	County clerk education and training fund.....	<u>100,000</u>
23	GROSS APPROPRIATION.....	\$ 23,944,900
24	Appropriated from:	
25	Special revenue funds:	
26	Auto repair facilities fees.....	4,144,800
27	Driver education provider and instructor fund.....	72,900

1	Driver fees.....		1,988,500
2	Expedient service fees.....		34,500
3	Motorcycle safety fund.....		1,792,400
4	Notary education and training fund.....		100,000
5	Notary fee fund.....		314,000
6	Parking ticket court fines.....		20,700
7	Personal identification card fees.....		49,500
8	Reinstatement fees - operator licenses.....		1,771,200
9	Transportation administration collection fund.....		11,024,300
10	Vehicle theft prevention fees.....		1,330,900
11	State general fund/general purpose.....	\$	1,301,200
12	<b>(5) CUSTOMER DELIVERY SERVICES</b>		
13	Full-time equated classified positions.....	1,375.0	
14	Branch operations--931.0 FTE positions.....	\$	70,499,100
15	Central operations--417.0 FTE positions.....		38,400,100
16	Commemorative license plates--24.0 FTE positions.....		2,147,300
17	Specialty license plates--3.0 FTE positions.....		1,922,000
18	Olympic center plate.....		75,700
19	Organ donor program.....		<u>104,100</u>
20	GROSS APPROPRIATION.....	\$	113,148,300
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from MDOT, Michigan transportation fund.....		20,000,000
24	Federal revenues:		
25	Federal funds.....		1,460,000
26	Special revenue funds:		
27	Private funds.....		100

1	Abandoned vehicle fees.....	197,600
2	Auto repair facilities fees.....	93,100
3	Child support clearance fees.....	295,500
4	Driver fees.....	14,110,700
5	Expedient service fees.....	2,423,800
6	Marine safety fund.....	1,166,200
7	Michigan state police auto theft fund.....	118,900
8	Mobile home commission fees.....	476,000
9	Off-road vehicle title fees.....	125,100
10	Parking ticket court fines.....	1,490,500
11	Personal identification card fees.....	1,558,600
12	Reinstatement fees - operator licenses.....	1,164,800
13	Snowmobile registration fee revenue.....	348,100
14	Transportation administration collection fund.....	57,848,200
15	Vehicle theft prevention fees.....	209,500
16	State general fund/general purpose.....	\$ 10,061,600
17	<b>(6) ELECTION REGULATION</b>	
18	Full-time equated classified positions.....	36.0
19	Election administration and services—36.0 FTE	
20	positions .....	\$ 4,798,400
21	Fees to local units.....	<u>109,800</u>
22	GROSS APPROPRIATION.....	\$ 4,908,200
23	Appropriated from:	
24	State general fund/general purpose.....	\$ 4,908,200
25	<b>(7) DEPARTMENTWIDE APPROPRIATIONS</b>	
26	Building occupancy charges/rent.....	\$ 10,242,700
27	Worker's compensation.....	<u>382,000</u>



1	GROSS APPROPRIATION.....	\$	10,624,700
2	Appropriated from:		
3	Special revenue funds:		
4	Auto repair facilities fees.....		137,700
5	Driver fees.....		454,600
6	Expedient service fees.....		26,300
7	Parking ticket court fines.....		455,100
8	Transportation administration collection fund.....		5,978,200
9	State general fund/general purpose.....	\$	3,572,800
10	<b>(8) INFORMATION TECHNOLOGY</b>		
11	Information technology services and projects.....	\$	<u>24,541,000</u>
12	GROSS APPROPRIATION.....	\$	24,541,000
13	Appropriated from:		
14	Special revenue funds:		
15	Administrative order processing fee.....		11,100
16	Auto repair facilities fees.....		179,300
17	Child support clearance fees.....		16,200
18	Driver fees.....		1,348,900
19	Expedient service fees.....		960,800
20	Parking ticket court fines.....		82,600
21	Personal identification card fees.....		882,400
22	Reinstatement fees - operator licenses.....		472,500
23	Transportation administration collection fund.....		16,076,700
24	Vehicle theft prevention fees.....		170,800
25	State general fund/general purpose.....	\$	4,339,700
26	<b>Sec. 110. DEPARTMENT OF TREASURY</b>		

1	<b>(1) APPROPRIATION SUMMARY</b>		
2	Full-time equated unclassified positions.....	9.0	
3	Full-time equated classified positions.....	1,829.5	
4	GROSS APPROPRIATION.....		\$ 1,732,251,700
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers .....		10,894,600
8	ADJUSTED GROSS APPROPRIATION.....		\$ 1,721,357,100
9	Federal revenues:		
10	Total federal revenues.....		92,307,700
11	Special revenue funds:		
12	Total local revenues.....		1,105,100
13	Total private revenues.....		715,600
14	Total other state restricted revenues.....		1,465,039,100
15	State general fund/general purpose.....		\$ 162,189,600
16	<b>(2) EXECUTIVE DIRECTION</b>		
17	Full-time equated unclassified positions.....	9.0	
18	Full-time equated classified positions.....	5.0	
19	Unclassified positions--9.0 FTE positions.....		\$ 829,600
20	Office of the director--5.0 FTE positions.....		<u>819,300</u>
21	GROSS APPROPRIATION.....		\$ 1,648,900
22	Appropriated from:		
23	Special revenue funds:		
24	State lottery fund.....		185,300
25	State services fee fund.....		210,500
26	State general fund/general purpose.....		\$ 1,253,100
27	<b>(3) DEPARTMENTWIDE APPROPRIATIONS</b>		

1	Travel.....	\$	1,415,900
2	Rent and building occupancy charges - property		
3	management services .....		5,233,300
4	Worker's compensation insurance premium.....		<u>287,000</u>
5	GROSS APPROPRIATION.....	\$	6,936,200
6	Appropriated from:		
7	Special revenue funds:		
8	Delinquent tax collection revenue.....		3,559,900
9	State general fund/general purpose.....	\$	3,376,300
10	<b>(4) LOCAL GOVERNMENT PROGRAMS</b>		
11	Full-time equated classified positions.....		81.0
12	Supervision of the general property tax law--		54.0
13	FTE positions .....	\$	10,969,200
14	Property tax assessor training--4.0 FTE positions....		424,100
15	Local finance--23.0 FTE positions.....		2,444,300
16	Blackstone settlement.....		<u>2,000,000</u>
17	GROSS APPROPRIATION.....	\$	15,837,600
18	Appropriated from:		
19	Special revenue funds:		
20	Local - assessor training fees.....		424,100
21	Local - audit charges.....		591,000
22	Local - equalization study chargebacks.....		40,000
23	Local - revenue from local government.....		50,000
24	Delinquent tax collection revenue.....		400,200
25	Land reutilization fund.....		3,985,800
26	Municipal finance fees.....		480,200
27	State education tax collections.....		50,000

1	State general fund/general purpose.....	\$	9,816,300
2	<b>(5) TAX PROGRAMS</b>		
3	Full-time equated classified positions.....	756.0	
4	Customer contact--137.0 FTE positions.....	\$	11,779,000
5	Tax compliance--318.0 FTE positions.....		32,303,500
6	Tax and economic policy--78.0 FTE positions.....		8,377,600
7	Revenue enhancement program--34.0 FTE positions.....		4,808,700
8	Tax processing--151.0 FTE positions.....		13,657,700
9	Michigan business tax implementation--28.0 FTE positions		11,813,800
10	Home heating assistance.....		2,559,800
11	Bottle bill implementation.....		250,000
12	Tobacco tax collection--10.0 FTE positions.....		<u>349,700</u>
13	GROSS APPROPRIATION.....	\$	85,899,800
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG, data/collection services fees.....		50,900
17	IDG from MDOT, Michigan transportation fund.....		6,795,900
18	IDG from MDOT, state aeronautics fund.....		68,000
19	Federal revenues:		
20	HHS-SSA, low-income energy assistance.....		2,559,800
21	Special revenue funds:		
22	Bottle deposit fund.....		250,000
23	Delinquent tax collection revenue.....		57,242,800
24	Tobacco tax collection and enforcement.....		349,700
25	Tobacco tax revenue.....		391,000
26	Waterways fund.....		79,700
27	State general fund/general purpose.....	\$	18,112,000

1	<b>(6) BANKING AND MANAGEMENT SERVICES</b>		
2	Full-time equated classified positions.....	334.0	
3	Program management--15.0 FTE positions.....	\$	1,620,300
4	Human resources and purchasing--13.0 FTE positions...		1,198,000
5	Mail operations--28.0 FTE positions.....		1,999,300
6	Unclaimed property--21.0 FTE positions.....		3,501,900
7	Collections--200.0 FTE positions.....		19,888,800
8	Finance and accounting--17.0 FTE positions.....		1,100,700
9	Receipts processing--40.0 FTE positions.....		<u>3,103,600</u>
10	GROSS APPROPRIATION.....	\$	32,412,600
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG, levy/warrant cost assessment fees.....		1,857,800
14	IDG, state agency collection fees.....		591,200
15	IDG, data/collection services fees.....		206,400
16	IDG from DHS title IV D.....		619,800
17	Special revenue funds:		
18	Delinquent tax collection revenue.....		19,691,400
19	Escheats revenue.....		3,501,900
20	Garnishment fees.....		535,900
21	Justice system fund.....		644,500
22	Treasury fees.....		43,100
23	State general fund/general purpose.....	\$	4,720,600
24	<b>(7) FINANCIAL PROGRAMS</b>		
25	Full-time equated classified positions.....	221.5	
26	Investments--80.0 FTE positions.....	\$	16,151,300
27	Michigan merit award administration--6.0 FTE positions		1,453,000

1	Michigan education savings program.....	800,000
2	Common cash and debt management--22.5 FTE positions ..	1,242,000
3	Student financial assistance programs--113.0 FTE	
4	positions .....	<u>35,742,200</u>
5	GROSS APPROPRIATION.....	\$ 55,388,500
6	Appropriated from:	
7	Interdepartmental grant revenues:	
8	IDG, fiscal agent service fees.....	169,400
9	Federal revenues:	
10	DED-OPSE, federal lenders allowance.....	10,460,100
11	DED-OPSE, higher education act of 1965, insured loans	23,304,100
12	Special revenue funds:	
13	Defined contribution administrative fee revenue.....	100,000
14	College work study.....	46,700
15	Michigan merit award trust fund.....	2,679,700
16	Retirement funds.....	15,176,100
17	School bond fees.....	613,800
18	Treasury fees.....	1,038,600
19	State general fund/general purpose.....	\$ 1,800,000
20	<b>(8) DEBT SERVICE</b>	
21	Water pollution control bond and interest redemption. \$	2,323,000
22	Quality of life bond.....	38,000,000
23	Clean Michigan initiative.....	26,400,000
24	Great Lakes water quality bond.....	<u>16,400,000</u>
25	GROSS APPROPRIATION.....	\$ 83,123,000
26	Appropriated from:	
27	Special revenue funds:	

1	Refined petroleum fund.....	15,514,500
2	State general fund/general purpose.....	\$ 67,608,500
3	<b>(9) GRANTS</b>	
4	Grants to counties in lieu of taxes.....	\$ 5,000
5	Convention facility development distribution.....	58,850,000
6	Senior citizen cooperative housing tax exemption	
7	program .....	17,000,000
8	Commercial mobile radio service payments.....	11,100,000
9	Health and safety fund grants.....	25,000,000
10	Renaissance zone reimbursement.....	<u>3,800,000</u>
11	GROSS APPROPRIATION.....	\$ 115,755,000
12	Appropriated from:	
13	Special revenue funds:	
14	Commercial mobile radio service fees.....	11,100,000
15	Convention facility development fund.....	58,850,000
16	Health and safety fund.....	25,000,000
17	State general fund/general purpose.....	\$ 20,805,000
18	<b>(10) STATE LOTTERY</b>	
19	Full-time equated classified positions.....	171.0
20	Lottery operations--171.0 FTE positions.....	\$ 19,819,400
21	Internal audit services.....	132,700
22	Promotion and advertising.....	18,622,000
23	Lottery information technology services and projects .	<u>4,550,500</u>
24	GROSS APPROPRIATION.....	\$ 43,124,600
25	Appropriated from:	
26	Special revenue funds:	
27	State lottery fund.....	43,124,600

1	State general fund/general purpose .....	\$	0
2	<b>(11) CASINO GAMING</b>		
3	Full-time equated classified positions.....	114.0	
4	Michigan gaming control board.....	\$	50,000
5	Casino gaming control administration--114.0 FTE		
6	positions .....		19,369,500
7	Information technology services and projects .....		<u>1,324,000</u>
8	GROSS APPROPRIATION.....	\$	20,743,500
9	Appropriated from:		
10	Casino gambling agreements.....		451,100
11	State services fee fund.....		20,292,400
12	State general fund/general purpose .....	\$	0
13	<b>(12) REVENUE SHARING</b>		
14	Constitutional state general revenue sharing grants ..	\$	667,564,000
15	Statutory state general revenue sharing grants .....		421,228,600
16	County revenue sharing.....		2,394,500
17	Special grants.....		<u>212,000</u>
18	GROSS APPROPRIATION.....	\$	1,091,399,100
19	Appropriated from:		
20	Sales tax.....		1,091,187,100
21	State general fund/general purpose .....	\$	212,000
22	<b>(13) INFORMATION TECHNOLOGY</b>		
23	Treasury operations information technology services		
24	and projects .....	\$	<u>19,200,300</u>
25	GROSS APPROPRIATION.....	\$	19,200,300
26	Appropriated from:		
27	Interdepartmental grant revenues:		



1	IDG from MDOT, Michigan transportation fund.....		454,900
2	Federal revenues:		
3	DED-OPSE, federal lenders allowance.....		544,900
4	Special revenue funds:		
5	Tobacco tax revenue.....		100,000
6	Delinquent tax collection revenue.....		12,081,300
7	Michigan merit award trust fund.....		415,900
8	Retirement funds.....		660,200
9	State general fund/general purpose.....	\$	4,943,100
10	<b>(14) MICHIGAN STRATEGIC FUND</b>		
11	Full-time equated classified positions.....	147.0	
12	Administration--22.0 FTE positions.....	\$	2,555,100
13	Job creation services--125.0 FTE positions.....		17,069,000
14	Michigan promotion program.....		5,717,500
15	Economic development job training grants.....		7,441,000
16	Community development block grants.....		53,000,000
17	Jobs for Michigan investment program: 21st century		
18	jobs fund .....		<u>75,000,000</u>
19	GROSS APPROPRIATION.....	\$	160,782,600
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG-MDEQ, air quality fees.....		80,300
23	Federal revenues:		
24	HUD-CPD, community development block grant.....		55,438,800
25	Special revenue funds:		
26	Private - special project advances.....		715,600
27	Industry support fees.....		5,200

1	21st century jobs trust fund.....	75,000,000
2	State general fund/general purpose.....	\$ 29,542,700

3 PART 2

4 PROVISIONS CONCERNING APPROPRIATIONS

5 GENERAL SECTIONS

6 Sec. 201. (1) Pursuant to section 30 of article IX of the  
7 state constitution of 1963, total state spending from state  
8 resources under part 1 for fiscal year 2008-2009 is  
9 \$2,371,326,300.00 and state spending from state resources to be  
10 paid to local units of government for fiscal year 2008-2009 is  
11 \$1,227,861,900.00. The itemized statement below identifies  
12 appropriations from which spending to local units of government  
13 will occur:

14 DEPARTMENT OF STATE

15	Fees to local units.....	\$ 109,800
16	Motorcycle safety grants.....	<u>1,144,000</u>
17	Subtotal.....	\$ 1,253,800

18 DEPARTMENT OF TREASURY

19	Senior citizen cooperative housing tax exemption.....	\$ 17,000,000
20	Grants to counties in lieu of taxes.....	5,000
21	Health and safety fund grants.....	25,000,000
22	Constitutional state general revenue sharing grants..	667,564,000
23	Statutory state general revenue sharing grants.....	421,228,600
24	Convention facility development fund distribution....	58,850,000
25	Commercial mobile radio service payments.....	10,100,000

1	Renaissance zone reimbursements .....	3,800,000
2	Special grants .....	212,000
3	County revenue sharing payment .....	2,394,500
4	Airport parking distribution pursuant to section 909 .	18,654,000
5	Economic development job training grants .....	<u>1,800,000</u>
6	Subtotal .....	\$ <u>1,226,608,100</u>
7	TOTAL GENERAL GOVERNMENT .....	\$ 1,227,861,900

8       (2) Pursuant to section 30 of article IX of the state  
9 constitution of 1963, total state spending from state sources for  
10 fiscal year 2008-2009 is estimated at \$28,758,701,800.00 in the  
11 2008-2009 appropriations acts and total state spending from state  
12 sources paid to local units of government for fiscal year 2008-2009  
13 is estimated at \$16,276,018,800.00. The state-local proportion is  
14 estimated at 56.6% of total state spending from state resources.

15       (3) If payments to local units of government and state  
16 spending from state sources for fiscal year 2008-2009 are different  
17 than the amounts estimated in subsection (2), the state budget  
18 director shall report the payments to local units of government and  
19 state spending from state sources that were made for fiscal year  
20 2008-2009 to the senate and house of representatives standing  
21 committees on appropriations within 30 days after the final book-  
22 closing for fiscal year 2008-2009.

23       Sec. 202. The appropriations authorized under this bill are  
24 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
25 to 18.1594.

26       Sec. 203. As used in this bill:

27       (a) "AFSCME" means American federation of state, county, and

1 municipal employees.

2 (b) "COBRA" means the consolidated omnibus budget  
3 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

4 (c) "CPI" means consumer price index.

5 (d) "DAG" means the United States department of agriculture.

6 (e) "DED-OPSE" means the United States department of  
7 education, office of postsecondary education.

8 (f) "DOL-ETA" means the United States department of labor,  
9 employment and training administration.

10 (g) "DOL-OSHA" means the United States department of labor,  
11 occupational safety and health administration.

12 (h) "EEOC" means the United States equal employment  
13 opportunity commission.

14 (i) "EPA" means the United States environmental protection  
15 agency.

16 (j) "FTE" means full-time equated.

17 (k) "Fund" means the Michigan strategic fund.

18 (l) "GF/GP" means general fund/general purpose.

19 (m) "HHS" means the United States department of health and  
20 human services.

21 (n) "HHS-OS" means the HHS office of the secretary.

22 (o) "HHS-SSA" means the HHS social security administration.

23 (p) "HUD" means the United States department of housing and  
24 urban development.

25 (q) "HUD-CPD" means the United States department of housing  
26 and urban development - community planning and development.

27 (r) "IDG" means interdepartmental grant.

1 (s) "JCOS" means the joint capital outlay subcommittee.

2 (t) "MAIN" means the Michigan administrative information  
3 network.

4 (u) "MCL" means the Michigan Compiled Laws.

5 (v) "MDCH" means the Michigan department of community health.

6 (w) "MDEQ" means the Michigan department of environmental  
7 quality.

8 (x) "MDHS" means the Michigan department of human services.

9 (y) "MDLEG" means the Michigan department of labor and  
10 economic growth.

11 (z) "MDMB" means the Michigan department of management and  
12 budget.

13 (aa) "MDOT" means the Michigan department of transportation.

14 (bb) "MDSP" means the Michigan department of state police.

15 (cc) "MEDC" means the Michigan economic development  
16 corporation, which is the public body corporate created under  
17 section 28 of article VII of the state constitution of 1963 and the  
18 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to  
19 124.512, by contractual interlocal agreement effective April 5,  
20 1999, between local participating economic development corporations  
21 formed under the economic development corporations act, 1974 PA  
22 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

23 (dd) "MPE" means the Michigan public employees.

24 (ee) "MSC" means managerial, supervisory and confidential.

25 (ff) "NERE" means non-exclusively represented employees.

26 (gg) "PA" means public act.

27 (hh) "PACC" means the prosecuting attorneys coordinating

1 council.

2 (ii) "SBIR" means small business innovation research.

3 (jj) "SEIU" means service employees international union.

4 (kk) "STTR" means small business technology transfer.

5 Sec. 204. The civil service commission shall bill departments  
6 and agencies at the end of the first fiscal quarter for the 1%  
7 charge authorized by section 5 of article XI of the state  
8 constitution of 1963. Payments shall be made for the total amount  
9 of the billing by the end of the second fiscal quarter.

10 Sec. 205. (1) A hiring freeze is imposed on the state  
11 classified civil service. State departments and agencies are  
12 prohibited from hiring any new full-time state classified civil  
13 service employees and prohibited from filling any vacant state  
14 classified civil service positions. This hiring freeze does not  
15 apply to internal transfers of classified employees from 1 position  
16 to another within a department.

17 (2) The attorney general and secretary of state may grant  
18 exceptions to the hiring freeze for their respective departments  
19 pursuant to the same criteria that the state budget director is  
20 able to grant exceptions under this subsection. The state budget  
21 director may grant exceptions to this hiring freeze when the state  
22 budget director believes that the hiring freeze will result in  
23 rendering a state department or agency unable to deliver basic  
24 services, cause loss of revenue to the state, result in the  
25 inability of the state to receive federal funds, or necessitate  
26 additional expenditures that exceed any savings from maintaining a  
27 vacancy. The state budget director shall report quarterly to the

1 chairpersons of the senate and house of representatives standing  
2 committees on appropriations the number of exceptions to the hiring  
3 freeze approved during the previous quarter and the reasons to  
4 justify the exception.

5       Sec. 206. The departments and agencies receiving  
6 appropriations in part 1 shall use the Internet to fulfill the  
7 reporting requirements of this bill. This requirement may include  
8 transmission of reports via electronic mail to the recipients  
9 identified for each reporting requirement, or it may include  
10 placement of reports on an Internet or Intranet site.

11       Sec. 207. Funds appropriated in part 1 shall not be used for  
12 the purchase of foreign goods or services, or both, if  
13 competitively priced and of comparable quality American goods or  
14 services, or both, are available. Preference shall be given to  
15 goods or services, or both, manufactured or provided by Michigan  
16 businesses, if they are competitively priced and of comparable  
17 quality. In addition, preference shall be given to goods or  
18 services, or both, that are manufactured or provided by Michigan  
19 businesses owned and operated by veterans, if they are  
20 competitively priced and of comparable quality.

21       Sec. 208. The director of each department receiving  
22 appropriations in part 1 shall take all reasonable steps to ensure  
23 businesses in deprived and depressed communities compete for and  
24 perform contracts to provide services or supplies, or both. Each  
25 director shall strongly encourage firms with which the department  
26 contracts to subcontract with certified businesses in depressed and  
27 deprived communities for services, supplies, or both.

Sec. 209. Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, that provides for a transfer of state general funds into the countercyclical budget and economic stabilization fund, there is appropriated into the countercyclical budget and economic stabilization fund the sum of \$0.00. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2007	2008
Michigan personal income (millions) .....	\$352,672	\$357,256
less: transfer payments .....	<u>58,276</u>	<u>61,656</u>
Subtotal .....	\$294,396	\$295,600
Divided by: Detroit CPI for 12 months		
ending June 30 .....	1.984	2.032
Equals: Real adjusted Michigan personal		
income .....	\$148,385	\$145,500
Percentage change .....		-1.9%
Percentage change in excess of 2% .....		0.0%
Multiplied by: estimated GF/GP revenue in		
FY 2007-2008 (millions) .....		9,246.5
Equals: countercyclical budget and		
economic stabilization fund calculation		
for the fiscal year ending September 30,		
2009 .....		\$0.0

Sec. 210. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan



1 gaming control and revenue act, the Initiated Law of 1996, MCL  
2 432.201 to 432.226.

3 Sec. 211. From the funds appropriated in part 1 for  
4 information technology, departments and agencies shall pay user  
5 fees to the department of information technology for technology-  
6 related services and projects. Such user fees shall be subject to  
7 provisions of an interagency agreement between the departments and  
8 agencies and the department of information technology.

9 Sec. 212. (1) Due to the current budgetary problems in this  
10 state, out-of-state travel for the fiscal year ending September 30,  
11 2009 shall be limited to situations in which 1 or more of the  
12 following conditions apply:

13 (a) The travel is required by legal mandate or court order or  
14 for law enforcement purposes.

15 (b) The travel is necessary to protect the health or safety of  
16 Michigan citizens or visitors or to assist other states in similar  
17 circumstances.

18 (c) The travel is necessary to produce budgetary savings or to  
19 increase state revenues, including protecting existing federal  
20 funds or securing additional federal funds.

21 (d) The travel is necessary to comply with federal  
22 requirements.

23 (e) The travel is necessary to secure specialized training for  
24 staff that is not available within this state.

25 (f) The travel is financed entirely by federal or nonstate  
26 funds.

27 (2) If out-of-state travel is necessary but does not meet 1 or

1 more of the conditions in subsection (1), the state budget director  
2 may grant an exception to allow the travel. Any exceptions granted  
3 by the state budget director shall be reported on a monthly basis  
4 to the senate and house of representatives standing committees on  
5 appropriations.

6 (3) Not later than January 1 of each year, each department  
7 shall prepare a travel report listing all travel by classified and  
8 unclassified employees outside this state in the immediately  
9 preceding fiscal year that was funded in whole or in part with  
10 funds appropriated in the department's budget. The report shall be  
11 submitted to the senate and house of representatives standing  
12 committees on appropriations, the senate and house fiscal agencies,  
13 and the state budget director. The report shall include the  
14 following information:

15 (a) The name of each person receiving reimbursement for travel  
16 outside this state or whose travel costs were paid by this state.

17 (b) The destination of each travel occurrence.

18 (c) The dates of each travel occurrence.

19 (d) A brief statement of the reason for each travel  
20 occurrence.

21 (e) The transportation and related costs of each travel  
22 occurrence, including the proportion funded with state general  
23 fund/general purpose revenues, the proportion funded with state  
24 restricted revenues, the proportion funded with federal revenues,  
25 and the proportion funded with other revenues.

26 (f) A total of all out-of-state travel funded for the  
27 immediately preceding fiscal year.

1       Sec. 214. Funds appropriated in part 1 shall not be used by a  
2 principal executive department, state agency, or authority to hire  
3 a person to provide legal services that are the responsibility of  
4 the attorney general. This prohibition does not apply to legal  
5 services for bonding activities and for those activities that the  
6 attorney general authorizes.

7       Sec. 215. Amounts appropriated in part 1 for information  
8 technology may be designated as work projects and carried forward  
9 to support technology projects under the direction of the  
10 department of information technology. Funds designated in this  
11 manner are not available for expenditure until approved as work  
12 projects under section 451a of the management and budget act, 1984  
13 PA 431, MCL 18.1451a.

14    DEPARTMENT OF ATTORNEY GENERAL

15       Sec. 301. (1) In addition to the funds appropriated in part 1,  
16 there is appropriated an amount not to exceed \$1,500,000.00 for  
17 federal contingency funds. These funds are not available for  
18 expenditure until they have been transferred to another line item  
19 in this bill under section 393(2) of the management and budget act,  
20 1984 PA 431, MCL 18.1393.

21       (2) In addition to the funds appropriated in part 1, there is  
22 appropriated an amount not to exceed \$1,500,000.00 for state  
23 restricted contingency funds. These funds are not available for  
24 expenditure until they have been transferred to another line item  
25 in this bill under section 393(2) of the management and budget act,  
26 1984 PA 431, MCL 18.1393.

1           (3) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$100,000.00 for local  
3 contingency funds. These funds are not available for expenditure  
4 until they have been transferred to another line item in this bill  
5 under section 393(2) of the management and budget act, 1984 PA 431,  
6 MCL 18.1393.

7           (4) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$100,000.00 for private  
9 contingency funds. These funds are not available for expenditure  
10 until they have been transferred to another line item in this bill  
11 under section 393(2) of the management and budget act, 1984 PA 431,  
12 MCL 18.1393.

13           Sec. 302. (1) The attorney general shall perform all legal  
14 services, including representation before courts and administrative  
15 agencies rendering legal opinions and providing legal advice to a  
16 principal executive department or state agency. A principal  
17 executive department or state agency shall not employ or enter into  
18 a contract with any other person for services described in this  
19 section.

20           (2) The attorney general shall defend judges of all state  
21 courts if a claim is made or a civil action is commenced for  
22 injuries to persons or property caused by the judge through the  
23 performance of the judge's duties while acting within the scope of  
24 his or her authority as a judge.

25           (3) The attorney general shall perform the duties specified in  
26 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to  
27 14.102, and as otherwise provided by law.

1       Sec. 303. The attorney general may sell copies of the biennial  
2 report in excess of the 350 copies that the attorney general may  
3 distribute on a gratis basis. Gratis copies shall not be provided  
4 to members of the legislature. Electronic copies of biennial  
5 reports shall be made available on the department of attorney  
6 general's website. The attorney general shall sell copies of the  
7 report at not less than the actual cost of the report and shall  
8 deposit the money received into the general fund.

9       Sec. 304. The department of attorney general is responsible  
10 for the legal representation for state of Michigan state employee  
11 worker's disability compensation cases. The risk management  
12 revolving fund revenue appropriation in part 1 is to be satisfied  
13 by billings from the department of attorney general for the actual  
14 costs of legal representation, including salaries and support  
15 costs.

16       Sec. 305. In addition to the funds appropriated in part 1, not  
17 more than \$400,000.00 shall be reimbursed per fiscal year for food  
18 stamp fraud cases heard by the third circuit court of Wayne County  
19 that were initiated by the department of attorney general pursuant  
20 to the existing contract between the department of human services,  
21 the prosecuting attorneys association of Michigan, and the  
22 department of attorney general. The source of this funding is money  
23 earned by the department of attorney general under the agreement  
24 after the allowance for reimbursement to the department of attorney  
25 general for costs associated with the prosecution of food stamp  
26 fraud cases. It is recognized that the federal funds are earned by  
27 the department of attorney general for its documented progress on

1 the prosecution of food stamp fraud cases according to the United  
2 States department of agriculture regulations and that, once earned  
3 by this state, the funds become state funds.

4 Sec. 306. Any proceeds from a lawsuit initiated by or  
5 settlement agreement entered into on behalf of this state against a  
6 manufacturer of tobacco products by the attorney general are state  
7 funds and are subject to appropriation as provided by law.

8 Sec. 307. (1) All money or other proceeds received by the  
9 department of attorney general for debts due or penalties forfeited  
10 to the people of this state, or deriving from the settlement of any  
11 lawsuit entered into by the attorney general on behalf of a state  
12 agency, department, division, bureau, board, commission, council,  
13 authority, or other body in the executive branch of state  
14 government or an individual acting on behalf of the executive  
15 branch of state government against a private individual or business  
16 or any other private organization, shall be immediately deposited  
17 in conformity with MCL 14.33 and shall not be available for  
18 expenditure or disbursement until appropriated.

19 (2) Except as may otherwise be provided by law, the department  
20 of attorney general shall not agree as part of the settlement of a  
21 lawsuit or administrative enforcement action on behalf of this  
22 state, the people of this state, a state entity, or a individual or  
23 officer acting on behalf of this state against a private  
24 individual, business, or other organization, to accept the payment  
25 of money, goods, services, or other benefits to a third party or  
26 parties in lieu of a debt or obligation otherwise due to this state  
27 or the people of this state. Any money paid to settle a debt or

1 obligation owed this state or the people of this state, or paid in  
2 lieu of a debt or obligation otherwise due to this state or the  
3 people of this state, or goods or services offered to settle claims  
4 on behalf of the state or people of the state of Michigan, shall be  
5 deposited with the state treasury immediately after receipt and  
6 shall not be available for expenditure or disbursement until  
7 appropriated. This section does not apply to settlement money or  
8 goods disbursed by a court-approved claims administrator directly  
9 to consumer members of a class action lawsuit brought by the  
10 attorney general in his or her parens patriae capacity, provided  
11 the disbursement is judicially authorized and is made following a  
12 notice period and fairness hearing or to supplemental environmental  
13 projects secured on behalf of the Michigan department of  
14 environmental quality.

15 (3) On a quarterly basis, the attorney general shall report to  
16 the budget office and the appropriations committees for both the  
17 house and senate the case names and corresponding attorney general  
18 case file numbers, court docket numbers, and presiding courts for  
19 every matter that the attorney general settled during the preceding  
20 quarter. The attorney general shall report the total settlement  
21 value for each case reported. The attorney general shall itemize  
22 each settlement to additionally reflect:

23 (a) the aggregate Michigan consumer recovery;

24 (b) the value of restitution paid on behalf of the state or  
25 any state or federal department or agency whose interest was  
26 resolved in the case;

27 (c) amounts recovered for civil penalties;

1 (d) amounts recovered for attorneys fees, and

2 (e) amounts recovered as reimbursement for the costs of  
3 investigation. If the attorney general settled a case in the prior  
4 quarter for non-monetary proceeds, he shall indicate the identity  
5 and value of proceeds so received for each case as provided in this  
6 section.

7 (4) Funds appropriated to the department of attorney general  
8 under part 1 are appropriated contingent upon compliance with this  
9 section.

10 Sec. 308. (1) In addition to the funds appropriated in part 1,  
11 there is appropriated up to \$500,000.00 from litigation expense  
12 reimbursements awarded to the state.

13 (2) The funds may be expended for the payment of court  
14 judgments or settlements; attorney fees; and litigation expenses,  
15 not including salaries and support costs, assessed against the  
16 office of the governor, the department of the attorney general, the  
17 governor, or the attorney general when acting in an official  
18 capacity as the named party in litigation against the state. The  
19 funds may also be expended for the payment of state costs incurred  
20 under section 16 of chapter X of the code of criminal procedure,  
21 1927 PA 175, MCL 770.16.

22 (3) Unexpended funds at the end of the fiscal year may be  
23 carried forward for expenditure in the following year, up to a  
24 maximum authorization of \$500,000.00.

25 Sec. 309. From the prisoner reimbursement funds appropriated  
26 in part 1, the department may spend up to \$463,000.00 on activities  
27 related to the state correctional facilities reimbursement act,



1 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds  
2 appropriated in part 1, if the department collects in excess of  
3 \$1,131,000.00 in gross annual prisoner reimbursement receipts  
4 provided to the general fund, the excess, up to a maximum of  
5 \$1,000,000.00, is appropriated to the department of attorney  
6 general and may be spent on the representation of the department of  
7 corrections and its officers, employees, and agents, including, but  
8 not limited to, the defense of litigation against the state, its  
9 departments, officers, employees, or agents in civil actions filed  
10 by prisoners.

11 Sec. 311. The department of attorney general may not receive  
12 and expend funds in addition to those authorized in part 1 for  
13 legal services provided specifically to other state departments or  
14 agencies except for costs for expert witnesses, court costs, or  
15 other nonsalary litigation expenses associated with a pending legal  
16 action.

#### 17 DEPARTMENT OF CIVIL RIGHTS

18 Sec. 401. In addition to the funds appropriated in part 1,  
19 there is appropriated an amount not to exceed \$2,000,000.00 for  
20 federal contingency funds. These funds are not available for  
21 expenditure until they have been transferred to another line item  
22 in this bill under section 393(2) of the management and budget act,  
23 1984 PA 431, MCL 18.1393.

24 Sec. 402. (1) In addition to the appropriations contained in  
25 part 1, the department of civil rights may receive and expend funds  
26 from local or private sources for all of the following purposes:

1 (a) Developing and presenting training for employers on equal  
2 employment opportunity law and procedures.

3 (b) The publication and sale of civil rights related  
4 informational material.

5 (c) The provision of copy material made available under  
6 freedom of information requests.

7 (d) Other copy fees, subpoena fees, and witness fees.

8 (e) Developing, presenting, and participating in mediation  
9 processes for certain civil rights cases.

10 (f) Workshops, seminars, and recognition or award programs  
11 consistent with the programmatic mission of the individual unit  
12 sponsoring or coordinating the programs.

13 (2) The department of civil rights shall annually report to  
14 the state budget director, the senate and house of representatives  
15 standing committees on appropriations, and the senate and house  
16 fiscal agencies the amount of funds received and expended for  
17 purposes authorized under this section.

18 Sec. 403. The department of civil rights may contract with  
19 local units of government to review equal employment opportunity  
20 compliance of potential contractors and may charge for and expend  
21 amounts received from local units of government for the purpose of  
22 developing and providing these contractual services.

### 23 INFORMATION TECHNOLOGY

24 Sec. 573. (1) The department of information technology may  
25 sell and accept paid advertising for placement on any state website  
26 under its jurisdiction. The department shall review and approve the

1 content of each advertisement. The department may refuse to accept  
2 advertising from any person or organization or require modification  
3 to advertisements based upon criteria determined by the department.  
4 Revenue received under this subsection shall be used for operating  
5 costs of the department and for future technology enhancements to  
6 state of Michigan e-government initiatives.

7 (2) The department of information technology may accept gifts,  
8 donations, contributions, bequests, and grants of money from any  
9 public or private source to assist with the underwriting or  
10 sponsorship of state web pages or services offered on those web  
11 pages. A private or public funding source may receive recognition  
12 in the web page. The department of information technology may  
13 reject any gift, donation, contribution, bequest, or grant.

14 (3) Funds accepted by the department of information technology  
15 under subsections (1) and (2) are appropriated and allotted when  
16 received and may be expended upon approval of the state budget  
17 director. The state budget office shall notify the senate and house  
18 of representatives standing committees on appropriations  
19 subcommittees on general government and the senate and house fiscal  
20 agencies within 10 days after the approval is given.

21 (4) By April 1, the department of information technology shall  
22 report to the senate and house of representatives standing  
23 committees on appropriations and the senate and house fiscal  
24 agencies that a statement of the total revenue received from the  
25 sale of paid advertising accepted under this section and a  
26 statement of the total number of advertising transactions are  
27 available on the department's website.

1           (5) Any unexpended revenue under this section may be carried  
2 forward at the end of the fiscal year and be available for future  
3 appropriation.

4           Sec. 574. The department of information technology may enter  
5 into agreements to supply spatial information and technical  
6 services to other principal executive departments, state agencies,  
7 local units of government, and other organizations. The department  
8 of information technology may receive and expend funds in addition  
9 to those authorized in part 1 for providing information and  
10 technical services, publications, maps, and other products. The  
11 department of information technology may expend amounts received  
12 for salaries, supplies, and equipment necessary to provide  
13 informational products and technical services.

14           Sec. 575. The legislature shall have access to all historical  
15 and current data contained within MAIN pertaining to state  
16 departments. State departments shall have access to all historical  
17 and current data contained within MAIN.

18           Sec. 576. When used in this act, "information technology  
19 services" means services involving all aspects of managing and  
20 processing information including, but not limited to, all of the  
21 following:

- 22           (a) Application development and maintenance.
- 23           (b) Desktop computer support and management.
- 24           (c) Mainframe computer support and management.
- 25           (d) Server support and management.
- 26           (e) Local area network support and management.
- 27           (f) Information technology contract, project, and procurement

1 management.

2 (g) Information technology planning and budget management.

3 (h) Telecommunication services, security, infrastructure, and  
4 support.

5 (i) Software and software licensing.

6 Sec. 577. (1) Funds appropriated in part 1 for the Michigan  
7 public safety communications system shall be expended upon approval  
8 of an expenditure plan by the state budget director.

9 (2) The department of information technology shall assess all  
10 subscribers of the Michigan public safety communications system  
11 reasonable access and maintenance fees.

12 (3) All money received by the department of information  
13 technology under this section shall be expended for the support and  
14 maintenance of the Michigan public safety communications system.

15 (4) The department of information technology shall provide a  
16 report to the senate and house of representatives standing  
17 committees on appropriations, the senate and house fiscal agencies,  
18 and the state budget director on April 15 and on October 15,  
19 indicating the amount of revenue collected under this section and  
20 expended for support and maintenance of the Michigan public safety  
21 communications system for the immediately preceding 6-month period.  
22 Any deposits made under this section and unencumbered funds are  
23 restricted revenues and may be carried forward into succeeding  
24 fiscal years.

25 Sec. 578. (1) From the funds appropriated in part 1 to general  
26 services, for the department of state, there is appropriated  
27 \$4,550,000.00 for the business application modernization project.

1 Funds shall only be used for the development, implementation, and  
2 maintenance of the business application modernization project.

3 (2) The unexpended funds appropriated in part 1 for the  
4 business application modernization project are designated as work  
5 project appropriations and shall not lapse at the end of the fiscal  
6 year. Any unencumbered or unallotted funds shall be carried over  
7 into the succeeding fiscal year and shall continue to be available  
8 for expenditure until the project has been completed. The total  
9 cost is estimated at \$30,000,000.00, and the tentative completion  
10 date is September 30, 2010.

11 Sec. 579. (1) The state budget director, upon notification to  
12 the house and senate appropriations committees, is authorized to  
13 adjust spending authorization and user fees in the department of  
14 information technology budget in order to insure that the  
15 appropriations for information technology in the department budget  
16 equal the appropriations for information technology in the budgets  
17 for all executive branch agencies.

18 (2) If during the course of the fiscal year a transfer or  
19 supplemental to or from the information technology line item within  
20 an agency budget is made under section 393 of the management and  
21 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an  
22 equal amount of user fees in the department of information  
23 technology budget to accommodate an increase or decrease in  
24 spending authorization.

## 25 LEGISLATURE

26 Sec. 600. The senate, the house of representatives, or an

1 agency within the legislative branch may receive, expend, and  
2 transfer funds in addition to those authorized in part 1.

3       Sec. 601. (1) Funds appropriated in part 1 to an entity within  
4 the legislative branch shall not be expended or transferred to  
5 another account without written approval of the authorized agent of  
6 the legislative entity. If the authorized agent of the legislative  
7 entity notifies the state budget director of its approval of an  
8 expenditure or transfer before the year-end book-closing date for  
9 that legislative entity, the state budget director shall  
10 immediately make the expenditure or transfer. The authorized  
11 legislative entity agency shall be designated by the speaker of the  
12 house of representatives for house entities, the senate majority  
13 leader for senate entities, and the legislative council for  
14 legislative council entities.

15       (2) Funds appropriated within the legislative branch, to a  
16 legislative council component, shall not be expended by any agency  
17 or other subgroup included in that component without the approval  
18 of the legislative council.

19       Sec. 602. The senate may charge rent and assess charges for  
20 utility costs. The amounts received for rent charges and utility  
21 assessments are appropriated to the senate for the renovation,  
22 operation, and maintenance of the Farnum building and other  
23 properties.

24       Sec. 603. The appropriation contained in part 1 for national  
25 association dues is to be distributed by the legislative council.

26       Sec. 604. (1) The appropriation in part 1 to the legislative  
27 council includes funds to operate the legislative parking

1 facilities in the capitol area. The legislative council shall  
2 establish rules regarding the operation of the legislative parking  
3 facilities.

4 (2) The legislative council shall collect a fee from state  
5 employees and the general public using certain legislative parking  
6 facilities. The revenues received from the parking fees shall be  
7 allocated by the legislative council.

8 Sec. 605. The appropriation in part 1 to the legislative  
9 council for publication of the Michigan manual is a work project  
10 account. The unexpended portion remaining on September 30 shall not  
11 lapse and shall be carried forward into the subsequent fiscal year  
12 for use in paying the associated biennial costs of publication of  
13 the Michigan manual.

14 Sec. 606. The appropriations in part 1 to the legislative  
15 branch, for property management, shall be used to purchase  
16 equipment and services for building maintenance in order to ensure  
17 a safe and productive work environment. These funds are designated  
18 as work project appropriations and shall not lapse at the end of  
19 the fiscal year, and shall continue to be available for expenditure  
20 until the project has been completed. The total cost is estimated  
21 at \$500,000.00, and the tentative completion date is September 30,  
22 2011.

23 Sec. 607. The appropriations in part 1 to the legislative  
24 branch, for automated data processing, shall be used to purchase  
25 equipment, software, and services in order to support and implement  
26 data processing requirements and technology improvements. These  
27 funds are designated as work project appropriations and shall not



1 lapse at the end of the fiscal year, and shall continue to be  
2 available for expenditure until the project has been completed. The  
3 total cost is estimated at \$500,000.00, and the tentative  
4 completion date is September 30, 2011.

5       Sec. 608. In addition to funds appropriated in part 1, the  
6 Michigan capitol committee publications save the flags fund account  
7 may accept contributions, gifts, bequests, devises, grants, and  
8 donations. Those funds that are not expended in the fiscal year  
9 ending September 30 shall not lapse at the close of the fiscal  
10 year, and shall be carried forward for expenditure in the following  
11 fiscal years.

12       Sec. 610. The funds appropriated in part 1 shall not be used  
13 to pay for health insurance benefits for unmarried domestic  
14 partners of legislators or legislative employees.

#### 15   LEGISLATIVE AUDITOR GENERAL

16       Sec. 620. Pursuant to section 53 of article IV of the state  
17 constitution of 1963, the auditor general shall conduct audits of  
18 the judicial branch. The audits may include the supreme court and  
19 its administrative units, the court of appeals, and trial courts.

20       Sec. 621. (1) The auditor general shall take all reasonable  
21 steps to ensure that certified minority- and women-owned and  
22 operated accounting firms, and accounting firms owned and operated  
23 by persons with disabilities participate in the audits of the  
24 books, accounts, and financial affairs of each principal executive  
25 department, branch, institution, agency, and office of this state.

26       (2) The auditor general shall strongly encourage firms with

1 which the auditor general contracts to perform audits of the  
2 principal executive departments and state agencies to subcontract  
3 with certified minority- and women-owned and operated accounting  
4 firms, and accounting firms owned and operated by persons with  
5 disabilities.

6 (3) The auditor general shall compile an annual report  
7 regarding the number of contracts entered into with certified  
8 minority- and women-owned and operated accounting firms, and  
9 accounting firms owned and operated by persons with disabilities.  
10 The auditor general shall deliver the report to the state budget  
11 director and the senate and house of representatives standing  
12 committees on appropriations subcommittees on general government by  
13 November 1 of each year.

14 Sec. 622. From the funds appropriated in part 1 to the  
15 legislative auditor general, the auditor general's salary and the  
16 salaries of the remaining 2.0 FTE unclassified positions shall be  
17 set by the speaker of the house of representatives, the senate  
18 majority leader, the house of representatives minority leader, and  
19 the senate minority leader.

20 Sec. 623. Any audits, reviews, or investigations requested of  
21 the auditor general by the legislature or by legislative  
22 leadership, legislative committees, or individual legislators shall  
23 include an estimate of the additional costs involved and, when  
24 those costs exceed \$50,000.00, should provide supplemental funding.  
25 The auditor general shall determine whether to perform those  
26 activities in keeping with Audit Directive No. 29, which describes  
27 the office of the auditor general's policy on responding to

1 legislative requests.

2 **DEPARTMENT OF MANAGEMENT AND BUDGET**

3       Sec. 701. (1) In addition to the funds appropriated in part 1,  
4 there is appropriated an amount not to exceed \$2,000,000.00 for  
5 federal contingency funds. These funds are not available for  
6 expenditure until they have been transferred to another line item  
7 in this bill under section 393(2) of the management and budget act,  
8 1984 PA 431, MCL 18.1393.

9       (2) In addition to the funds appropriated in part 1, there is  
10 appropriated an amount not to exceed \$3,000,000.00 for state  
11 restricted contingency funds. These funds are not available for  
12 expenditure until they have been transferred to another line item  
13 in this bill under section 393(2) of the management and budget act,  
14 1984 PA 431, MCL 18.1393.

15       (3) In addition to the funds appropriated in part 1, there is  
16 appropriated an amount not to exceed \$50,000.00 for local  
17 contingency funds. These funds are not available for expenditure  
18 until they have been transferred to another line item in this bill  
19 under section 393(2) of the management and budget act, 1984 PA 431,  
20 MCL 18.1393.

21       Sec. 702. Proceeds in excess of necessary costs incurred in  
22 the conduct of transfers or auctions of state surplus, salvage, or  
23 scrap property made pursuant to section 267 of the management and  
24 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
25 department of management and budget to offset costs incurred in the  
26 acquisition and distribution of federal surplus property.

1       Sec. 704. (1) The department of management and budget may  
2 receive and expend funds in addition to those authorized by part 1  
3 for maintenance and operation services provided specifically to  
4 other principal executive departments or state agencies, the  
5 legislative branch, the judicial branch, or private tenants, or  
6 provided in connection with facilities transferred to the  
7 operational jurisdiction of the department of management and  
8 budget.

9       (2) The department of management and budget may receive and  
10 expend funds in addition to those authorized by part 1 for real  
11 estate, architectural, design, and engineering services provided  
12 specifically to other principal executive departments or state  
13 agencies, the legislative branch, or the judicial branch.

14       (3) The department of management and budget may receive and  
15 expend funds in addition to those authorized in part 1 for mail  
16 pickup and delivery services provided specifically to other  
17 principal executive departments and state agencies, the legislative  
18 branch, or the judicial branch.

19       (4) The department of management and budget may receive and  
20 expend funds in addition to those authorized in part 1 for  
21 purchasing services provided specifically to other principal  
22 executive departments and state agencies, the legislative branch,  
23 or the judicial branch.

24       Sec. 705. (1) The source of financing in part 1 for statewide  
25 appropriations shall be funded by assessments against longevity and  
26 insurance appropriations throughout state government in a manner  
27 prescribed by the department of management and budget. Funds shall

1 be used as specified in joint labor/management agreements or  
2 through the coordinated compensation hearings process. Any deposits  
3 made under this subsection and any unencumbered funds are  
4 restricted revenues, may be carried over into the succeeding fiscal  
5 years, and are appropriated.

6 (2) In addition to the funds appropriated in part 1 for  
7 statewide appropriations, the department of management and budget  
8 may receive and expend funds in such additional amounts as may be  
9 specified in joint labor/management agreements or through the  
10 coordinated compensation hearings process in the same manner and  
11 subject to the same conditions as prescribed in subsection (1).

12 Sec. 706. To the extent a specific appropriation is required  
13 for a detailed source of financing included in part 1 for the  
14 department of management and budget appropriations financed from  
15 special revenue and internal service and pension trust funds, or  
16 MAIN user charges, the specific amounts are appropriated within the  
17 special revenue internal service and pension trust funds in  
18 portions not to exceed the aggregate amount appropriated in part 1.

19 Sec. 707. In addition to the funds appropriated in part 1 to  
20 the department of management and budget, the department may receive  
21 and expend funds from other principal executive departments and  
22 state agencies to implement donated annual leave and administrative  
23 leave bank transfer provisions as may be specified in joint  
24 labor/management agreements. The amounts may also be transferred to  
25 other principal executive departments and state agencies under the  
26 joint agreement and any amounts transferred under the joint  
27 agreement are authorized for receipt and expenditure by the

1 receiving principal executive department or state agency. Any  
2 amounts received by the department of management and budget under  
3 this section and intended, under the joint labor/management  
4 agreements, to be available for use beyond the close of the fiscal  
5 year and any unencumbered funds may be carried over into the  
6 succeeding fiscal year.

7       Sec. 708. The source of financing in part 1 for the Michigan  
8 administrative information network shall be funded by proportionate  
9 charges assessed against the respective state funds benefiting from  
10 this project in the amounts determined by the department.

11       Sec. 709. (1) Deposits against the interdepartmental grant  
12 from building occupancy and parking charges appropriated in part 1  
13 shall be collected, in part, from state agencies, the legislative  
14 branch, and the judicial branch based on estimated costs associated  
15 with maintenance and operation of buildings managed by the  
16 department of management and budget. To the extent excess revenues  
17 are collected due to estimates of building occupancy charges  
18 exceeding actual costs, the excess revenues may be carried forward  
19 into succeeding fiscal years for the purpose of returning funds to  
20 state agencies.

21       (2) Appropriations in part 1 to the department of management  
22 and budget, for management and budget services from building  
23 occupancy charges and parking charges, may be increased to return  
24 excess revenue collected to state agencies.

25       Sec. 711. The department of management and budget shall  
26 maintain an Internet website that contains notice of all  
27 invitations for bids and requests for proposals over \$50,000.00

1 issued by the department or by any state agency operating under  
2 delegated authority. The department shall not accept an invitation  
3 for bid or request for proposal in less than 14 days after the  
4 notice is made available on the Internet website, except in  
5 situations where it would be in the best interest of the state and  
6 documented by the department. In addition to the requirements of  
7 this section, the department may advertise the invitations for bids  
8 and requests for proposals in any manner the department determines  
9 appropriate, in order to give the greatest number of individuals  
10 and businesses the opportunity to make bids or requests for  
11 proposals.

12       Sec. 712. The department of management and budget may receive  
13 and expend funds from the Vietnam veterans memorial monument fund  
14 as provided in the Michigan Vietnam veterans memorial act, 1988 PA  
15 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated  
16 when received and may be expended upon receipt.

17       Sec. 713. The Michigan veterans' memorial park commission may  
18 receive and expend money from any source, public or private,  
19 including, but not limited to, gifts, grants, donations of money,  
20 and government appropriations, for the purposes described in  
21 Executive Order No. 2001-10. Funds are appropriated and allocated  
22 when received and may be expended upon receipt. Any deposits made  
23 under this section and unencumbered funds are restricted revenues  
24 and may be carried over into succeeding fiscal years.

25       Sec. 715. (1) Funds in part 1 for motor vehicle fleet are  
26 appropriated to the department of management and budget for  
27 administration and for the acquisition, lease, operation,

1 maintenance, repair, replacement, and disposal of state motor  
2 vehicles.

3 (2) The appropriation in part 1 for motor vehicle fleet shall  
4 be funded by revenue from rates charged to principal executive  
5 departments and agencies for utilizing vehicle travel services  
6 provided by the department. Revenue in excess of the amount  
7 appropriated in part 1 from the motor transport fund and any  
8 unencumbered funds are restricted revenues and may be carried over  
9 into the succeeding fiscal year.

10 (3) The department of management and budget may charge state  
11 agencies for fuel cost increases that exceed \$2.27 per gallon of  
12 unleaded gasoline. The department shall notify state agencies, in  
13 writing or by electronic mail, at least 30 days before implementing  
14 additional charges for fuel cost increases. Revenues received from  
15 these charges are appropriated upon receipt.

16 Sec. 721. In addition to the funds appropriated in part 1, the  
17 department of management and budget may receive and expend money  
18 from the Michigan law enforcement officers memorial monument fund  
19 as provided in the Michigan law enforcement officers memorial act,  
20 2004 PA 177, MCL 28.781 to 28.787.

21 Sec. 722. In addition to the funds appropriated in part 1, the  
22 department of management and budget may receive and expend money  
23 from the Ronald Wilson Reagan memorial monument fund as provided in  
24 the Ronald Wilson Reagan memorial monument fund commission act,  
25 2004 PA 489, MCL 399.261 to 399.266.

26 Sec. 723. The source of financing in part 1 for internal audit  
27 charges shall fund internal audit services provided by the office



1 of the state budget within the department of management and budget.  
2 Internal audit charges shall be funded by assessments against state  
3 agencies in a manner prescribed by the department.

4 **STATE BUILDING AUTHORITY**

5       Sec. 725. (1) Subject to section 242 of the management and  
6 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the  
7 state building authority, the department may expend from the  
8 general fund of the state during the fiscal year ending September  
9 30, 2009 an amount to meet the cash flow requirements of those  
10 state building authority projects solely for lease to a state  
11 agency identified in both part 1 and this section, and for which  
12 state building authority bonds or notes have not been issued, and  
13 for the sole acquisition by the state building authority of  
14 equipment and furnishings for lease to a state agency as permitted  
15 by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of  
16 bonds or notes is authorized by a legislative concurrent resolution  
17 that is effective for the fiscal year ending September 30, 2009.  
18 Any general fund advances for which state building authority bonds  
19 have not been issued shall bear an interest cost to the state  
20 building authority at a rate not to exceed that earned by the state  
21 treasurer's common cash fund during the period in which the  
22 advances are outstanding and are repaid to the general fund of the  
23 state.

24       (2) Upon sale of bonds or notes for the projects identified in  
25 part 1 or for equipment as authorized by legislative concurrent  
26 resolution and in this section, the state building authority shall

1 credit the general fund of the state an amount equal to that  
2 expended from the general fund plus interest, if any, as defined in  
3 this section.

4 (3) For state building authority projects for which bonds or  
5 notes have been issued and upon the request of the state building  
6 authority, the state treasurer shall make advances without interest  
7 from the general fund as necessary to meet cash flow requirements  
8 for the projects, which advances shall be reimbursed by the state  
9 building authority when the investments earmarked for the financing  
10 of the projects mature.

11 (4) In the event that a project identified in part 1 is  
12 terminated after final design is complete, advances made on behalf  
13 of the state building authority for the costs of final design shall  
14 be repaid to the general fund in a manner recommended by the  
15 director and approved by the JCOS.

16 Sec. 726. (1) State building authority funding to finance  
17 construction or renovation of a facility that collects revenue in  
18 excess of money required for the operation of that facility shall  
19 not be released to a university or community college unless the  
20 institution agrees to reimburse that excess revenue to the state  
21 building authority. The excess revenue shall be credited to the  
22 general fund to offset rent obligations associated with the  
23 retirement of bonds issued for that facility. The auditor general  
24 shall annually identify and present an audit of those facilities  
25 that are subject to this section. Costs associated with the  
26 administration of the audit shall be charged against money  
27 recovered pursuant to this section.

1           (2) As used in this section, "revenue" includes state  
2     appropriations, facility opening money, other state aid, indirect  
3     cost reimbursement, and other revenue generated by the activities  
4     of the facility.

5           Sec. 727. (1) The state building authority rent appropriations  
6     in part 1 may also be expended for the payment of required premiums  
7     for insurance on facilities owned by the state building authority  
8     or payment of costs that may be incurred as the result of any  
9     deductible provisions in such insurance policies.

10          (2) If the amount appropriated in part 1 for state building  
11     authority rent is not sufficient to pay the rent obligations and  
12     insurance premiums and deductibles identified in subsection (1) for  
13     state building authority projects, there is appropriated from the  
14     general fund of the state the amount necessary to pay such  
15     obligations.

16          Sec. 728. The department of management and budget shall  
17     provide the JCOS and the senate and house fiscal agencies a report  
18     relative to the status of construction projects associated with  
19     state building authority bonds as of September 30 of each year, on  
20     or before October 15, or not more than 30 days after a refinancing  
21     or restructuring bond issue is sold. The report shall include, but  
22     is not limited to, the following:

23          (a) A list of all completed construction projects for which  
24     state building authority bonds have been sold, and which bonds are  
25     currently active.

26          (b) A list of all projects under construction for which sale  
27     of state building authority bonds is pending.

1 (c) A list of all projects authorized for construction or  
2 identified in an appropriations act for which approval of  
3 schematic/preliminary plans or total authorized cost is pending  
4 that have state building authority bonds identified as a source of  
5 financing.

6 **CIVIL SERVICE**

7 Sec. 750. (1) In addition to the funds appropriated in part 1,  
8 there is appropriated an amount not to exceed \$2,000,000.00 for  
9 federal contingency funds. These funds are not available for  
10 expenditure until they have been transferred to another line item  
11 in this bill under section 393(2) of the management and budget act,  
12 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$5,000,000.00 for state  
15 restricted contingency funds. These funds are not available for  
16 expenditure until they have been transferred to another line item  
17 in this bill under section 393(2) of the management and budget act,  
18 1984 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$100,000.00 for local  
21 contingency funds. These funds are not available for expenditure  
22 until they have been transferred to another line item in this bill  
23 under section 393(2) of the management and budget act, 1984 PA 431,  
24 MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$100,000.00 for private

1 contingency funds. These funds are not available for expenditure  
2 until they have been transferred to another line item in this bill  
3 under section 393(2) of the management and budget act, 1984 PA 431,  
4 MCL 18.1393.

5       Sec. 751. (1) All restricted funds shall be assessed a sum not  
6 less than 1% of the total aggregate payroll paid from those funds  
7 for financing the civil service commission on the basis of actual  
8 1% restricted sources total aggregate payroll of the classified  
9 service for fiscal year 2007 in accordance with section 5 of  
10 article XI of the state constitution of 1963. This includes, but is  
11 not limited to, restricted funds appropriated in part 1 of any  
12 appropriations act. Unexpended 1% appropriated funds shall be  
13 returned to each 1% fund source at the end of the fiscal year.

14       (2) The appropriations in part 1 are estimates of actual  
15 charges based on payroll appropriations. With the approval of the  
16 state budget director, the commission is authorized to adjust  
17 financing sources for civil service charges based on actual payroll  
18 expenditures, provided that such adjustments do not increase the  
19 total appropriation for the civil service commission.

20       (3) The financing from restricted sources shall be credited to  
21 the civil service commission by the end of the second fiscal  
22 quarter.

23       Sec. 752. Except where specifically appropriated for this  
24 purpose, financing from restricted sources shall be credited to the  
25 civil service commission. For restricted sources of funding within  
26 the general fund that have the legislative authority for carryover,  
27 if current spending authorization or revenues are insufficient to

1 accept the charge, the shortage shall be taken from carryforward  
2 balances of that funding source. Restricted revenue sources that do  
3 not have carryforward authority shall be utilized to satisfy  
4 commission operating deducts first and civil service obligations  
5 second. General fund dollars are appropriated for any shortfall,  
6 pursuant to approval by the state budget director.

7       Sec. 753. The appropriation in part 1 to the civil service  
8 commission, for state-sponsored group insurance, flexible spending  
9 accounts, and COBRA, represents amounts, in part, included within  
10 the various appropriations throughout state government for the  
11 current fiscal year to fund the flexible spending account program  
12 included within the civil service commission. Deposits against  
13 state-sponsored group insurance, flexible spending accounts, and  
14 COBRA for the flexible spending account program shall be made from  
15 assessments levied during the current fiscal year in a manner  
16 prescribed by the civil service commission. Unspent employee  
17 contributions to the flexible spending accounts may be used to  
18 offset administrative costs for the flexible spending account  
19 program, with any remaining balance of unspent employee  
20 contributions to be lapsed to the general fund.

21 **DEPARTMENT OF STATE**

22       Sec. 801. (1) In addition to the funds appropriated in part 1,  
23 there is appropriated an amount not to exceed \$2,000,000.00 for  
24 federal contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in this bill under section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is  
3 appropriated an amount not to exceed \$7,500,000.00 for state  
4 restricted contingency funds. These funds are not available for  
5 expenditure until they have been transferred to another line item  
6 in this bill under section 393(2) of the management and budget act,  
7 1984 PA 431, MCL 18.1393.

8 (3) In addition to the funds appropriated in part 1, there is  
9 appropriated an amount not to exceed \$50,000.00 for local  
10 contingency funds. These funds are not available for expenditure  
11 until they have been transferred to another line item in this bill  
12 under section 393(2) of the management and budget act, 1984 PA 431,  
13 MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is  
15 appropriated an amount not to exceed \$100,000.00 for private  
16 contingency funds. These funds are not available for expenditure  
17 until they have been transferred to another line item in this bill  
18 under section 393(2) of the management and budget act, 1984 PA 431,  
19 MCL 18.1393.

20 Sec. 802. All funds made available by section 3171 of the  
21 insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated  
22 and made available to the department of state to be expended only  
23 for the uses and purposes for which the funds are received as  
24 provided by sections 3171 to 3177 of the insurance code of 1956,  
25 1956 PA 218, MCL 500.3171 to 500.3177.

26 Sec. 803. From the funds appropriated in part 1, the  
27 department of state shall sell copies of records including, but not

1 limited to, records of motor vehicles, off-road vehicles,  
2 snowmobiles, watercraft, mobile homes, personal identification  
3 cardholders, drivers, and boat operators and shall charge \$7.00 per  
4 record sold only as authorized in section 208b of the Michigan  
5 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,  
6 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the  
7 natural resources and environmental protection act, 1994 PA 451,  
8 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue  
9 received from the sale of records shall be credited to the  
10 transportation administration collection fund created under section  
11 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

12       Sec. 804. From the funds appropriated in part 1, the secretary  
13 of state may enter into agreements with the department of  
14 corrections for the manufacture of vehicle registration plates 15  
15 months before the registration year in which the registration  
16 plates will be used.

17       Sec. 805. (1) The department of state may accept gifts,  
18 donations, contributions, and grants of money and other property  
19 from any private or public source to underwrite, in whole or in  
20 part, the cost of a departmental publication that is prepared and  
21 disseminated under the Michigan vehicle code, 1949 PA 300, MCL  
22 257.1 to 257.923. A private or public funding source may receive  
23 written recognition in the publication and may furnish a traffic  
24 safety message, subject to departmental approval, for inclusion in  
25 the publication. The department may reject a gift, donation,  
26 contribution, or grant. The department may furnish copies of a  
27 publication underwritten, in whole or in part, by a private source



1 to the underwriter at no charge.

2 (2) The department of state may sell and accept paid  
3 advertising for placement in a departmental publication that is  
4 prepared and disseminated under the Michigan vehicle code, 1949 PA  
5 300, MCL 257.1 to 257.923. The department may charge and receive a  
6 fee for any advertisement appearing in a departmental publication  
7 and shall review and approve the content of each advertisement. The  
8 department may refuse to accept advertising from any person or  
9 organization. The department may furnish a reasonable number of  
10 copies of a publication to an advertiser at no charge.

11 (3) Pending expenditure, the funds received under this section  
12 shall be deposited in the Michigan department of state publications  
13 fund created by section 211 of the Michigan vehicle code, 1949 PA  
14 300, MCL 257.211. Funds given, donated, or contributed to the  
15 department from a private source are appropriated and allocated for  
16 the purpose for which the revenue is furnished. Funds granted to  
17 the department from a public source are allocated and may be  
18 expended upon receipt. The department shall not accept a gift,  
19 donation, contribution, or grant if receipt is conditioned upon a  
20 commitment of state funding at a future date. Revenue received from  
21 the sale of advertising is appropriated and may be expended upon  
22 receipt.

23 (4) Any unexpended revenues received under this section shall  
24 be carried over into subsequent fiscal years and shall be available  
25 for appropriation for the purposes described in this section.

26 (5) On March 1 of each year, the department of state shall  
27 file a report with the senate and house of representatives standing

1 committees on appropriations, the senate and house fiscal agencies,  
2 and the state budget director. The report shall include all of the  
3 following information:

4 (a) The amount of gifts, contributions, donations, and grants  
5 of money received by the department under this section for the  
6 prior fiscal year.

7 (b) A listing of the expenditures made from the amounts  
8 received by the department as reported in subdivision (a).

9 (c) A listing of any gift, donation, contribution, or grant of  
10 property other than funding received by the department under this  
11 section for the prior year.

12 (d) The total revenue received from the sale of paid  
13 advertising accepted under this section and a statement of the  
14 total number of advertising transactions.

15 (6) In addition to copies delivered without charge as the  
16 secretary of state considers necessary, the department of state may  
17 sell copies of manuals and other publications regarding the sale,  
18 ownership, or operation or regulation of motor vehicles, with  
19 amendments, at prices to be established by the secretary of state.  
20 As used in this subsection, the term "manuals and other  
21 publications" includes videos and proprietary electronic  
22 publications. All funds received from sales of these manuals and  
23 other publications shall be credited to the Michigan department of  
24 state publications fund.

25 Sec. 806. Funds collected by the department of state under  
26 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,  
27 are appropriated for all expenses necessary to provide for the

1 costs of the publication. Funds are allotted for expenditure when  
2 they are received by the department of treasury and shall not lapse  
3 to the general fund at the end of the fiscal year.

4 Sec. 807. From the funds appropriated in part 1, the  
5 department of state shall use available balances at the end of the  
6 state fiscal year to provide payment to the department of state  
7 police in the amount of \$332,000.00 for the services provided by  
8 the traffic accident records program as first appropriated in 1990  
9 PA 196 and 1990 PA 208.

10 Sec. 808. From the funds appropriated in part 1, the  
11 department of state may restrict funds from miscellaneous revenue  
12 to cover cash shortages created from normal branch office  
13 operations. This amount shall not exceed \$50,000.00 of the total  
14 funds available in miscellaneous revenue.

15 Sec. 809. (1) Commemorative and specialty license plate fee  
16 revenue collected by the department of state and deposited into the  
17 transportation administration collection fund is authorized for  
18 expenditure up to the amount of revenue collected but not to exceed  
19 the amount appropriated to the department of state in part 1 to  
20 administer commemorative and specialty license plate programs.

21 (2) Commemorative and specialty license plate fee revenue  
22 collected by the department of state and deposited in the  
23 transportation administration collection fund, in addition to the  
24 amount appropriated in part 1 to the department of state, shall  
25 remain in the transportation administration collection fund and be  
26 available for future appropriation.

27 Sec. 810. (1) Collector plate and fund-raising registration

1 plate revenues collected by the department of state are  
2 appropriated and allotted for distribution to the recipient  
3 university or public or private agency overseeing a state-sponsored  
4 goal when received. Distributions shall occur on a quarterly basis  
5 or as otherwise authorized by law. Any revenues remaining at the  
6 end of the fiscal year shall not lapse to the general fund but  
7 shall remain available for distribution to the university or agency  
8 in the next fiscal year.

9 (2) Funds or revenues in the Olympic education training center  
10 fund are appropriated for distribution to the Olympic education  
11 training center at Northern Michigan University. Distributions  
12 shall occur on a quarterly basis. Any undistributed revenue  
13 remaining at the end of the fiscal year shall be carried over into  
14 the next fiscal year.

15 Sec. 811. The department of state may produce and sell copies  
16 of a training video designed to inform registered automotive repair  
17 facilities of their obligations under Michigan law. The price shall  
18 not exceed the cost of production and distribution. The money  
19 received from the sale of training videos shall revert to the  
20 department of state and be placed in the auto repair facility  
21 account.

22 Sec. 812. (1) The department of state, in collaboration with  
23 the gift of life transplantation society or its successor federally  
24 designated organ procurement organization, may develop and  
25 administer a public information campaign concerning the Michigan  
26 organ donor program.

27 (2) The department may solicit funds from any private or

1 public source to underwrite, in whole or in part, the public  
2 information campaign authorized by this section. The department may  
3 accept gifts, donations, contributions, and grants of money and  
4 other property from private and public sources for this purpose. A  
5 private or public funding source underwriting the public  
6 information campaign, in whole or in substantial part, shall  
7 receive sponsorship credit for its financial backing.

8 (3) Funds received under this section, including grants from  
9 state and federal agencies, shall not lapse to the general fund at  
10 the end of the fiscal year but shall remain available for  
11 expenditure for the purposes described in this section.

12 (4) Funding appropriated in part 1 for the organ donor program  
13 shall be used for producing a pamphlet to be distributed with  
14 driver licenses and personal identification cards regarding organ  
15 donations. The funds shall be used to update and print a pamphlet  
16 that will explain the organ donor program and encourage people to  
17 become donors by marking a checkoff on driver license and personal  
18 identification card applications.

19 (5) The pamphlet shall include a return reply form addressed  
20 to the gift of life organization. Funding appropriated in part 1  
21 for the organ donor program shall be used to pay for return postage  
22 costs.

23 (6) In addition to the appropriations in part 1, the  
24 department of state may receive and expend funds from the organ and  
25 tissue donation education fund for administrative expenses.

26 Sec. 816. (1) Any service assessment collected by the  
27 department of state from the user of a credit or debit card under

1 section 3 of 1995 PA 144, MCL 11.23, is appropriated to the  
2 department for necessary expenses related to that service and may  
3 be remitted to a credit or debit card company, bank, or other  
4 financial institution. Funds are allocated for expenditure when  
5 they are received by the department of treasury.

6 (2) The service assessment imposed by the department of state  
7 for credit and debit card services may be based either on a  
8 percentage of each individual credit or debit card transaction, or  
9 on a flat rate per transaction, or both scaled to the amount of the  
10 transaction. However, the department shall not charge any amount  
11 for a service assessment which exceeds the costs billable to the  
12 department for service assessments.

13 (3) If there is a balance of service assessments received from  
14 credit and debit card services remaining on September 30, the  
15 balance may be carried forward to the following fiscal year and  
16 appropriated for the same purpose.

17 (4) As used in this section, "service assessment" means and  
18 includes costs associated with service fees imposed by credit and  
19 debit card companies and processing fees imposed by banks and other  
20 financial institutions.

21 Sec. 821. (1) The department of state may accept nonmonetary  
22 gifts, donations, or contributions of property from any private or  
23 public source to support, in whole or in part, the operation of a  
24 departmental function relating to licensing, regulation, or safety.  
25 The department may recognize a private or public contributor for  
26 making the contribution. The department may reject a gift,  
27 donation, or contribution.

1           (2) The department of state shall not accept a gift, donation,  
2 or contribution under subsection (1) if receipt of the gift,  
3 donation, or contribution is conditioned upon a commitment of  
4 future state funding.

5           (3) On March 1 of each year, the department of state shall  
6 file a report with the senate and house of representatives standing  
7 committees on appropriations, the senate and house fiscal agencies,  
8 and the state budget director. The report shall list any gift,  
9 donation, or contribution received by the department under  
10 subsection (1) for the prior calendar year.

11    DEPARTMENT OF TREASURY

12    OPERATIONS

13           Sec. 901. (1) In addition to the funds appropriated in part 1,  
14 there is appropriated an amount not to exceed \$1,000,000.00 for  
15 federal contingency funds. These funds are not available for  
16 expenditure until they have been transferred to another line item  
17 in this bill under section 393(2) of the management and budget act,  
18 1984 PA 431, MCL 18.1393.

19           (2) In addition to the funds appropriated in part 1, there is  
20 appropriated an amount not to exceed \$10,000,000.00 for state  
21 restricted contingency funds. These funds are not available for  
22 expenditure until they have been transferred to another line item  
23 in this bill under section 393(2) of the management and budget act,  
24 1984 PA 431, MCL 18.1393.

25           (3) In addition to the funds appropriated in part 1, there is  
26 appropriated an amount not to exceed \$200,000.00 for local

1 contingency funds. These funds are not available for expenditure  
2 until they have been transferred to another line item in this bill  
3 under section 393(2) of the management and budget act, 1984 PA 431,  
4 MCL 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$40,000.00 for private  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in this bill  
9 under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 Sec. 902. (1) Amounts needed to pay for interest, fees,  
12 principal, mandatory and optional redemptions, arbitrage rebates as  
13 required by federal law, and costs associated with the payment,  
14 registration, trustee services, credit enhancements, and issuing  
15 costs in excess of the amount appropriated to the department of  
16 treasury in part 1 for debt service on notes and bonds that are  
17 issued by the state under sections 14, 15, and 16 of article IX of  
18 the state constitution of 1963 as implemented by law are  
19 appropriated.

20 (2) In addition to the amount appropriated to the department  
21 of treasury for debt service in part 1, there is appropriated an  
22 amount for fiscal year cash-flow borrowing costs to pay for  
23 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to  
24 12.53.

25 (3) In addition to the amount appropriated to the department  
26 of treasury for debt service in part 1, there is appropriated all  
27 repayments received by the state on loans made from the school bond



1 loan fund not required to be deposited in the school loan revolving  
2 fund by or pursuant to MCL 388.984, to the extent determined by the  
3 state treasurer, for the payment of debt service, including without  
4 limitation, optional and mandatory redemptions, on bonds, notes or  
5 commercial paper issued by the state pursuant to Act 112 of 1961.

6       Sec. 903. (1) From the funds appropriated in part 1, the  
7 department of treasury may contract with private collection  
8 agencies and law firms to collect taxes and other accounts due this  
9 state. In addition to the amounts appropriated in part 1 to the  
10 department of treasury, there are appropriated amounts necessary to  
11 fund collection costs and fees not to exceed 25% of the collections  
12 or 2.5% plus operating costs, whichever amount is prescribed by  
13 each contract. The appropriation to fund collection costs and fees  
14 for the collection of taxes or other accounts due this state are  
15 from the fund or account to which the revenues being collected are  
16 recorded or dedicated. However, if the taxes collected are  
17 constitutionally dedicated for a specific purpose, the  
18 appropriation of collection costs and fees are from the general  
19 purpose account of the general fund.

20       (2) From the funds appropriated in part 1, the department of  
21 treasury may contract with private collections agencies and law  
22 firms to collect defaulted student loans and other accounts due the  
23 Michigan guaranty agency. In addition to the amounts appropriated  
24 in part 1 to the department of treasury, there are appropriated  
25 amounts necessary to fund collection costs and fees not to exceed  
26 22% of the collection or a lesser amount as prescribed by the  
27 contract. The appropriation to fund collection costs and fees for

1 the auditing and collection of defaulted student loans due the  
2 Michigan guaranty agency is from the fund or account to which the  
3 revenues being collected are recorded or dedicated.

4 (3) The department of treasury shall submit a report for the  
5 immediately preceding fiscal year ending September 30 to the state  
6 budget director and the senate and house of representatives  
7 standing committees on appropriations not later than November 30  
8 stating the agencies or law firms employed, the amount of  
9 collections for each, the costs of collection, and other pertinent  
10 information relating to determining whether this authority should  
11 be continued.

12 Sec. 904. (1) The department of treasury, through its bureau  
13 of investments, may charge an investment service fee against the  
14 applicable retirement funds. The fees may be expended for necessary  
15 salaries, wages, contractual services, supplies, materials,  
16 equipment, travel, worker's compensation insurance premiums, and  
17 grants to the civil service commission and state employees'  
18 retirement funds. Service fees shall not exceed the aggregate  
19 amount appropriated in part 1. The department of treasury shall  
20 maintain accounting records in sufficient detail to enable the  
21 retirement funds to be reimbursed periodically for fee revenue that  
22 is determined by the department of treasury to be surplus.

23 (2) In addition to the funds appropriated in part 1 from the  
24 retirement funds to the department of treasury, there is  
25 appropriated from retirement funds an amount sufficient to pay for  
26 the services of money managers, investment advisors, investment  
27 consultants, custodians, and other outside professionals, the state

1 treasurer considers necessary to prudently manage the retirement  
2 funds' investment portfolios. The state treasurer shall report  
3 annually to the senate and house of representatives standing  
4 committees on appropriations and the state budget office concerning  
5 the performance of each portfolio by investment advisor.

6       Sec. 904a. (1) There is appropriated an amount sufficient to  
7 recognize and pay expenditures for financial services provided by  
8 financial institutions as provided under section 1 of 1861 PA 111,  
9 MCL 21.181.

10       (2) The appropriations under subsection (1) shall be funded by  
11 restricting revenues from common cash interest earnings and  
12 investment earnings in an amount sufficient to record these  
13 expenditures.

14       Sec. 905. (1) The department of treasury shall provide copies  
15 of the state tax manual via the department's web site, or provide  
16 for sale copies of the tax manuals on a CD or other electronically  
17 transmitted format. The revenue received from the sale of  
18 preparation and local government assistance manuals shall revert to  
19 the department of treasury and be placed in the local government  
20 assistance manual revolving fund.

21       (2) In addition to the funds appropriated in part 1, revenue  
22 received from the sale of those manuals is appropriated.

23       Sec. 906. (1) The department of treasury shall charge for  
24 audits as permitted by state or federal law or under contractual  
25 arrangements with local units of government, other principal  
26 executive departments, or state agencies. A report detailing audits  
27 performed and audit charges for the immediately preceding fiscal

1 year shall be submitted to the state budget director and the senate  
2 and house fiscal agencies not later than November 30.

3 (2) The appropriation in part 1 to the department of treasury,  
4 for state compliance audits, shall be used to cover the cost of the  
5 state audits performed by independent certified public accountants  
6 or department of treasury auditors. The scope of the state audit  
7 shall be defined by the state treasurer. The state audits shall be  
8 performed by independent certified public accountants contracted  
9 with by the state treasurer or by department of treasury auditors,  
10 if the county has agreed to contract with and pay the department  
11 for their financial single audit.

12 (3) The state audits shall be performed for the most current  
13 county fiscal year in conjunction with the financial single audit.  
14 The state audit may be performed either by certified public  
15 accountants contracted by the state treasurer or department of  
16 treasury staff, independent of the financial single audit, if a  
17 state audit has not been performed within the last 3 years.

18 Sec. 907. A revolving fund known as the assessor certification  
19 and training fund is created in the department of treasury. The  
20 assessor certification and training fund shall be used to organize  
21 and operate a property assessor certification and training program.  
22 Each participant certified and trained shall pay to the department  
23 of treasury an examination fee of \$50.00, an initial certification  
24 fee of \$50.00, an annual renewal fee of \$75.00 for levels 1 and 2,  
25 and \$125.00 for levels 3 and 4 to offset the cost of administering  
26 the certification and training program. Training courses shall be  
27 offered in assessment administration. Each participant shall pay a

1 fee to cover the expenses incurred in offering the optional  
2 programs to certified assessing personnel and other individuals  
3 interested in an assessment career opportunity. The fees collected  
4 shall be credited to the assessor certification and training fund.

5 Sec. 908. The amount appropriated in part 1 to the department  
6 of treasury, home heating assistance program, is to cover the  
7 costs, including data processing, of administering federal home  
8 heating credits to eligible claimants and to administer the  
9 supplemental fuel cost payment program for eligible tax credit and  
10 welfare recipients.

11 Sec. 909. Revenue from the airport parking tax act, 1987 PA  
12 248, MCL 207.371 to 207.383, is appropriated and shall be  
13 distributed under section 7a of the airport parking tax act, 1987  
14 PA 248, MCL 207.377a.

15 Sec. 910. The disbursement by the department of treasury from  
16 the bottle deposit fund to dealers as required by section 3c(2) of  
17 the Initiated Law of 1976, MCL 445.573c, is appropriated.

18 Sec. 911. (1) There is appropriated an amount sufficient to  
19 recognize and pay refundable income tax credits as provided by the  
20 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

21 (2) The appropriations under subsection (1) shall be funded by  
22 restricting income tax revenue in an amount sufficient to record  
23 these expenditures.

24 Sec. 912. A plaintiff in a garnishment action involving this  
25 state shall pay to the state treasurer 1 of the following:

26 (a) A fee of \$6.00 at the time a writ of garnishment of  
27 periodic payments is served upon the state treasurer, as provided

1 in section 4012 of the revised judicature act of 1961, 1961 PA 236,  
2 MCL 600.4012.

3 (b) A fee of \$6.00 at the time any other writ of garnishment  
4 is served upon the state treasurer, except that the fee shall be  
5 reduced to \$5.00 for each writ of garnishment for individual income  
6 tax refunds or credits filed by magnetic media.

7 Sec. 913. (1) The department of treasury may contract with  
8 private firms to appraise and, if necessary, appeal the assessments  
9 of senior citizen cooperative housing units. Payment for this  
10 service shall be from savings resulting from the appraisal or  
11 appeal process.

12 (2) Of the funds appropriated in part 1 to the department of  
13 treasury for the senior citizens' cooperative housing tax exemption  
14 program, a portion is to be utilized for a program audit of the  
15 program. The department of treasury shall forward copies of the  
16 audit report to the senate and house of representatives standing  
17 committees on appropriations subcommittees on general government  
18 and to the state budget office. The department of treasury may  
19 utilize up to 1% of the funds for program administration and  
20 auditing.

21 Sec. 914. The department of treasury may provide a \$200.00  
22 annual prize from the Ehlers internship award account in the gifts,  
23 bequests, and deposit fund to the runner-up of the Rosenthal prize  
24 for interns. The Ehlers internship award account is interest  
25 bearing.

26 Sec. 915. Pursuant to section 61 of the Michigan campaign  
27 finance act, 1976 PA 388, MCL 169.261, there is appropriated from

1 the general fund to the state campaign fund an amount equal to the  
2 amounts designated for tax year 2007. Except as otherwise provided  
3 in this section, the amount appropriated shall not revert to the  
4 general fund and shall remain in the state campaign fund. Any  
5 amounts remaining in the state campaign fund in excess of  
6 \$10,000,000.00 on December 31, 2008 shall revert to the general  
7 fund.

8       Sec. 916. The department of treasury may make available to  
9 interested entities otherwise unavailable customized unclaimed  
10 property listings of nonconfidential information in its possession.  
11 The charge for this information is as follows: 1 to 100,000 records  
12 at 2.5 cents per record and 100,001 or more records at .5 cents per  
13 record. The revenue received from this service shall be deposited  
14 to the appropriate revenue account or fund. The department shall  
15 submit an annual report on or before June 1 to the state budget  
16 director and the senate and house of representatives standing  
17 committees on appropriations that states the amount of revenue  
18 received from the sale of information.

19       Sec. 917. (1) There is appropriated for write-offs and  
20 advances an amount equal to total write-offs and advances for  
21 departmental programs, but not to exceed current year  
22 authorizations that would otherwise lapse to the general fund.

23       (2) The department of treasury shall submit a report for the  
24 immediately preceding fiscal year to the state budget director and  
25 the senate and house fiscal agencies not later than November 30,  
26 stating the amounts appropriated for write-offs and advances under  
27 subsection (1).

1       Sec. 918. In addition to funds appropriated in part 1, the  
2 department of treasury may receive and expend funds for conducting  
3 tax orientation workshops and seminars. Funds received may not  
4 exceed costs incurred in conducting the workshops and seminars.

5       Sec. 919. (1) From funds appropriated in part 1, the  
6 department of treasury may contract with private auditing firms to  
7 audit for and collect unclaimed property due this state in  
8 accordance with the Michigan uniform unclaimed property act. In  
9 addition to the amounts appropriated in part 1 to the department of  
10 treasury, there are appropriated amounts necessary to fund auditing  
11 and collection costs and fees not to exceed 12% of the collections,  
12 or a lesser amount as prescribed by the contract. The appropriation  
13 to fund collection costs and fees for the auditing and collection  
14 of unclaimed property due this state is from the fund or account to  
15 which the revenues being collected are recorded or dedicated.

16       (2) The department of treasury shall submit a report for the  
17 immediately preceding fiscal year ending September 30 to the state  
18 budget director and the senate and house of representatives  
19 standing committees on appropriations not later than November 30  
20 stating the auditing firms employed, the amount of collections for  
21 each, the costs of collection, and other pertinent information  
22 relating to determining whether this authority should be continued.

23       Sec. 920. Payments from the appropriation in part 1 to the  
24 department of treasury for grants to counties in lieu of taxes for  
25 lands transferred to the federal government include a payment for  
26 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901  
27 to 3.910.



1       Sec. 921. The state general fund/general purpose appropriation  
2 in part 1 for renaissance zone reimbursement is allocated to  
3 reimburse public libraries as provided by section 12 of the  
4 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for  
5 property taxes levied in 2008. Reimbursements shall be made in  
6 amounts to each eligible recipient not later than 60 days after the  
7 department of treasury has received all necessary information to  
8 properly determine the amounts due each eligible recipient under  
9 section 12(4) of the Michigan renaissance zone act, 1996 PA 376,  
10 MCL 125.2692. Any excess allocations shall lapse to the general  
11 fund.

12       Sec. 922. The department of treasury shall submit a report for  
13 the immediately preceding fiscal year ending September 30 to the  
14 senate and house of representatives standing committees on  
15 appropriations subcommittees on general government, the senate and  
16 house fiscal agencies, and the state budget director by November 30  
17 stating the amount of Michigan transportation fund revenue  
18 collected and the cost of collection.

19       Sec. 924. (1) In addition to the funds appropriated in part 1,  
20 the department of treasury may receive and expend principal  
21 residence audit fund revenue for administration of principal  
22 residence audits under the general property tax act, 1893 PA 206,  
23 MCL 211.1 to 211.155.

24       (2) The department of treasury shall submit a report for the  
25 immediately preceding fiscal year to the state budget director and  
26 the senate and house fiscal agencies not later than December 31,  
27 stating the amount of revenue appropriated for principal residence

1 audits under subsection (1).

2       Sec. 928. The department of treasury may provide receipt,  
3 warrant and cash processing, data, collection, investment, fiscal  
4 agent, levy and warrant cost assessment, writ of garnishment, and  
5 other user services on a contractual basis for other principal  
6 executive departments and state agencies. Funds for the services  
7 provided are appropriated and shall be expended for salaries and  
8 wages, fees, supplies, and equipment necessary to provide the  
9 services. Any unobligated balance of the funds received shall  
10 revert to the general fund of this state as of September 30.

11       Sec. 929. The department of treasury may enter into agreements  
12 to supply data or collection services to other executive principal  
13 departments or state agencies, the United States department of  
14 treasury, or local units of government within this state. The  
15 department of treasury shall charge for this tax data service and  
16 amounts received are appropriated and shall be expended for  
17 salaries and wages, fees, supplies, and equipment necessary to  
18 provide the service. Any unobligated balance of the fund shall  
19 revert to the general fund of this state as of September 30.

20       Sec. 930. (1) The department of treasury shall provide  
21 accounts receivable collections services to other principal  
22 executive departments and state agencies under 1927 PA 375, MCL  
23 14.131 to 14.134. The department of treasury shall deduct a fee  
24 equal to the cost of collections from all receipts except  
25 unrestricted general fund collections. Fees shall be credited to a  
26 restricted revenue account and appropriated to the department of  
27 treasury to pay for the cost of collections. The department of

1 treasury shall maintain accounting records in sufficient detail to  
2 enable the respective accounts to be reimbursed periodically for  
3 fees deducted that are determined by the department of treasury to  
4 be surplus to the actual cost of collections.

5 (2) The department of treasury shall submit a report for the  
6 immediately preceding fiscal year to the state budget director and  
7 the senate and house fiscal agencies not later than November 30,  
8 stating the principal executive departments and state agencies  
9 served, funds collected, and costs of collection under subsection  
10 (1).

11 Sec. 931. (1) The appropriation in part 1 to the department of  
12 treasury for treasury fees shall be assessed against all restricted  
13 funds that receive common cash earnings or other investment income.  
14 Treasury fees include all costs, including administrative overhead,  
15 relating to the investment of each restricted fund. The fee  
16 assessed against each restricted fund will be based on the size of  
17 the restricted fund (the absolute value of the average daily cash  
18 balance plus the market value of investments in the prior fiscal  
19 year) and the level of effort necessary to maintain the restricted  
20 fund as required by each department. The department of treasury  
21 shall provide a report to the state budget director, the senate and  
22 house of representatives standing committees on appropriations  
23 subcommittees on general government, and the senate and house  
24 fiscal agencies by November 30 of each year identifying the fees  
25 assessed against each restricted fund.

26 (2) In addition to the funds appropriated in part 1, the  
27 department of treasury may receive and expend investment fees

1 relating to new restricted funding sources that participate in  
2 common cash earnings or other investment income during the current  
3 fiscal year. When a new restricted fund is created starting on or  
4 after October 1, that restricted fund shall be assessed a fee using  
5 the same criteria identified in subsection (1).

6       Sec. 932. Revenue received under the Michigan education trust  
7 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the  
8 board of directors of the Michigan education trust for necessary  
9 salaries, wages, supplies, contractual services, equipment,  
10 worker's compensation insurance premiums, and grants to the civil  
11 service commission and state employees' retirement fund.

12       Sec. 933. (1) The \$800,000.00 appropriated in part 1 for the  
13 Michigan education savings program is from the Michigan merit award  
14 trust fund to fund an incentive program for the Michigan education  
15 savings program created under the Michigan education savings  
16 program act, 2000 PA 161, MCL 390.1471 to 390.1486.

17       (2) The funds appropriated for the Michigan education savings  
18 program shall be used to provide a state match to dollars invested  
19 on behalf of each child named as a designated beneficiary in the  
20 Michigan education savings program who is 6 years of age or less,  
21 who is a Michigan resident, and whose family's income is \$80,000.00  
22 or less.

23       (3) During the current fiscal year, the state shall provide  
24 \$1.00 of matching funds for each \$3.00 of individual contributions  
25 to the educational savings accounts. The maximum state match for  
26 each designated beneficiary shall be \$200.00.

27       (4) The state match shall be available only in the first year

1 the child is enrolled in the Michigan education savings program.

2       Sec. 934. The department of treasury may expend revenues  
3 received under the hospital finance authority act, 1969 PA 38, MCL  
4 331.31 to 331.84, for necessary salaries, wages, supplies,  
5 contractual services, equipment, worker's compensation insurance  
6 premiums, and grants to the civil service commission and state  
7 employees' retirement fund. The department of treasury shall  
8 maintain accounting records in sufficient detail to enable the  
9 hospital clients to be reimbursed periodically for fees that are  
10 determined by the department of treasury to be surplus to needs.

11       Sec. 935. The department of treasury may expend revenue  
12 received under the shared credit rating act, 1985 PA 227, MCL  
13 141.1051 to 141.1076, for necessary salaries, wages, supplies,  
14 contractual services, equipment, worker's compensation insurance  
15 premiums, and grants to the civil service commission and state  
16 employees' retirement fund.

17       Sec. 936. The department of treasury shall establish a  
18 separate account for the funds related to the Michigan higher  
19 education facilities authority. The department of treasury may  
20 expend revenue received under the higher education facilities  
21 authority act, 1969 PA 295, MCL 390.921 to 390.934, for necessary  
22 salaries, wages, supplies, contractual services, equipment,  
23 worker's compensation insurance premiums, and grants to the civil  
24 service commission and state employees' retirement fund. The  
25 department of treasury shall maintain accounting records in  
26 sufficient detail to enable the educational institution clients to  
27 be reimbursed periodically for fees that are determined by the

1 department to be surplus to needs.

2       Sec. 937. The department of treasury may expend revenues  
3 received under the Michigan public educational facilities  
4 authority, Executive Order No. 2002-3, for necessary salaries,  
5 wages, supplies, contractual services, equipment, worker's  
6 compensation insurance premiums, and grants to the civil service  
7 commission and state employees' retirement fund.

8       Sec. 939. It is the intent of the legislature that the state  
9 treasurer, acting within his or her capacity as the investment  
10 fiduciary for public employee pension funds and consistent with  
11 1965 PA 314, MCL 38.1132 to 38.1140m, give appropriate  
12 consideration to investments in early stage, university derived  
13 life science companies located in Michigan, or investments in  
14 venture capital funds that invest in those companies to the extent  
15 those investments offer the safety and rate of return comparable to  
16 other investments permitted and available at the time the  
17 investment decision is made.

18       Sec. 940. The department of treasury may expend revenue  
19 received under the Michigan tobacco settlement finance authority  
20 act, 2005 PA 226, MCL 129.261 to 129.279, for necessary salaries  
21 and wages, supplies, contractual services equipment, worker's  
22 compensation insurance premiums, and grants to the civil service  
23 commission and state employee retirement funds.

#### 24   **REVENUE SHARING**

25       Sec. 950. (1) The funds appropriated in part 1 for  
26 constitutional revenue sharing shall be distributed by the

1 department to cities, villages, and townships, as required under  
2 section 10 of article IX of the state constitution of 1963. Revenue  
3 collected in accordance with section 10 of article IX of the state  
4 constitution of 1963 in excess of the amount appropriated in part 1  
5 for constitutional revenue sharing is appropriated for distribution  
6 to cities, villages, and townships, on a population basis as  
7 required under section 10 of article IX of the state constitution  
8 of 1963.

9 (2) The funds appropriated in part 1 for statutory revenue  
10 sharing shall be distributed such that each city, village, and  
11 township shall receive a combined total 2009 state fiscal year  
12 constitutional distribution, under section 10 of article IX of the  
13 state constitution of 1963, and statutory distribution, under this  
14 subsection, that is equal to the total distribution the city,  
15 village, or township received in the 2008 state fiscal year under  
16 section 10 of article IX of the state constitution of 1963 and the  
17 statutory distribution received under section 950(2) of PA 127 of  
18 2007. In addition, each city, village, and township shall receive  
19 an amount equal to four percent of the statutory amount the city,  
20 village, or township received in the 2007 state fiscal year under  
21 the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL  
22 141.901 to 141.921.

23 (3) If the amount appropriated in part 1 for statutory revenue  
24 sharing is insufficient to fund the distributions calculated in  
25 subsection (2), additional statutory revenue sharing shall be  
26 automatically appropriated.

27 Sec. 952. The appropriation in part 1 for special grants to

1 cities shall be used to restore revenue sharing reductions  
2 contained in Executive Order No. 2003-23 to a city that had an  
3 emergency financial manager appointed pursuant to the local  
4 government fiscal responsibility act, 1990 PA 72, MCL 141.1201 to  
5 141.1291, continuously from December 10, 2003 through September 30,  
6 2009.

7       Sec. 955. (1) There is appropriated to each county an amount  
8 equal to the amount distributed to each county for the fiscal year  
9 ending September 30, 2004, pursuant to the Glenn Steil state  
10 revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921,  
11 adjusted by the inflation rate as defined in section 34d of the  
12 general property tax act, 1893 PA 206, MCL 211.34d, and reduced by  
13 the amount each county is authorized to annually expend in that  
14 county's fiscal year beginning after September 30, 2004, from its  
15 revenue sharing reserve fund pursuant to section 44a of the general  
16 property tax act, 1893 PA 206, MCL 211.44a.

17       (2) The department of treasury shall annually certify to the  
18 state budget director the amount each county is authorized to  
19 expend from its revenue sharing reserve fund.

## 20   **LOTTERY**

21       Sec. 960. In addition to the funds appropriated in part 1 to  
22 the bureau of state lottery, there is appropriated from lottery  
23 revenues the amount necessary for, and directly related to,  
24 implementing and operating lottery games. Appropriations under this  
25 section shall only be expended for contractually mandated payments  
26 for vendor commissions, contractually mandated payments for instant  
27 tickets intended for resale, the contractual costs of providing and



1 maintaining the on-line system communications network, and  
2 incentive and bonus payments to lottery retailers.

3 Sec. 961. The funds appropriated in part 1 to the bureau of  
4 state lottery shall not be used for any promotional efforts  
5 directed towards individuals who are less than 18 years of age.

6 **CASINO GAMING**

7 Sec. 971. From the revenue collected by the Michigan gaming  
8 control board regarding the total annual assessment of each casino  
9 licensee, \$2,000,000.00 is appropriated and shall be deposited in  
10 the compulsive gaming prevention fund as described in section  
11 12a(5) of the Michigan gaming control and revenue act, the  
12 Initiated Law of 1996, MCL 432.212a.

13 Sec. 972. In addition to the funds appropriated in part 1,  
14 funds distributed by the Michigan gaming control board to the  
15 department of treasury for oversight of casino gaming are  
16 appropriated upon receipt. These funds may be used to pay for costs  
17 incurred for casino gaming oversight activities.

18 Sec. 973. (1) Funds appropriated in part 1 for local  
19 government programs may be used to provide assistance to a local  
20 revenue sharing board referenced in an agreement authorized by the  
21 Indian gaming regulatory act, Public Law 100-497.

22 (2) A local revenue sharing board described in subsection (1)  
23 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
24 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231  
25 to 15.246.

26 (3) A county treasurer is authorized to receive and administer  
27 funds received for and on behalf of a local revenue sharing board.

1 Funds appropriated in part 1 for local government programs may be  
2 used to audit local revenue sharing board funds held by a county  
3 treasurer. This section does not limit the ability of local units  
4 of government to enter into agreements with federally recognized  
5 Indian tribes to provide financial assistance to local units of  
6 government or to jointly provide public services.

7 (4) The director of the department of state police and the  
8 executive director of the Michigan gaming control board are  
9 authorized to assist the local revenue sharing boards in  
10 determining allocations to be made to local public safety  
11 organizations.

12 (5) The department of treasury shall submit a report by  
13 September 30 to the senate and house of representatives standing  
14 committees on appropriations and the state budget director on the  
15 receipts and distribution of revenues by local revenue sharing  
16 boards.

17 Sec. 974. If revenues collected in the state services fee fund  
18 are less than the amounts appropriated from the fund, available  
19 revenues shall be used to fully fund the appropriation in part 1  
20 for casino gaming regulation activities before distributions are  
21 made to other state departments and agencies. If the remaining  
22 revenue in the fund is insufficient to fully fund appropriations to  
23 other state departments or agencies, the shortfall shall be  
24 distributed proportionally among those departments and agencies.

#### 25 MICHIGAN STRATEGIC FUND

26 Sec. 1001. (1) In addition to the funds appropriated in part

1 1, there is appropriated an amount not to exceed \$10,000,000.00 for  
2 federal contingency funds. These funds are not available for  
3 expenditure until they have been transferred to another line item  
4 in this bill under section 393(2) of the management and budget act,  
5 1984 PA 431, MCL 18.1393.

6 (2) In addition to the funds appropriated in part 1, there is  
7 appropriated an amount not to exceed \$1,000,000.00 for state  
8 restricted contingency funds. These funds are not available for  
9 expenditure until they have been transferred to another line item  
10 in this bill under section 393(2) of the management and budget act,  
11 1984 PA 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is  
13 appropriated an amount not to exceed \$700,000.00 for private  
14 contingency funds. These funds are not available for expenditure  
15 until they have been transferred to another line item in this bill  
16 under section 393(2) of the management and budget act, 1984 PA 431,  
17 MCL 18.1393.

18 Sec. 1002. (1) The appropriation in part 1 to the fund for the  
19 economic development job training program is focused on skills  
20 businesses need to compete in the twenty-first century. The purpose  
21 of this program is to develop a specific skill, for Michigan  
22 residents identified for a particular Michigan business that  
23 assists that company to compete in the global economy and to create  
24 or retain high-paying jobs for Michigan residents.

25 (2) Not more than \$800,000.00 of the total appropriation in  
26 part 1 may be expended for administrative costs by the fund. Not  
27 more than 10% of the total grant award may be expended by a

1 recipient for administration costs.

2 (3) No funds appropriated in part 1 to the fund for the  
3 economic development job training program grants may be expended  
4 for the training of permanent striker replacement workers, unless a  
5 strike exceeds 3 years and good faith negotiations are ongoing.

6 (4) An applicant may be a school district, intermediate school  
7 district, community college, public or private nonprofit college or  
8 university, nonprofit organization whose primary purpose is to  
9 provide education programs or employment and training services or  
10 vocational rehabilitation programs or school-to-work transition  
11 programs, local workforce development board, the headquarters of a  
12 federal and state-sponsored manufacturing technology center, or a  
13 consortium consisting of any combination of school districts,  
14 intermediate school districts, community colleges, nonprofit  
15 organizations described in this subsection, or public or private  
16 nonprofit colleges or universities described in this subsection or  
17 a business which creates at least 100 new jobs at a single location  
18 in a period not to exceed 2 years from the date of the grant award,  
19 or a business with less than 50 employees and an individual grant  
20 award of less than \$20,000.00, or a consortium consisting of any  
21 combination of any of the applicants listed.

22 (5) On or before October 1, the fund shall publish proposed  
23 application criteria, instructions, and forms for use by eligible  
24 applicants. The fund shall provide at least a 2-week period for  
25 public comment prior to finalization of the application criteria,  
26 instructions, and forms.

27 (6) The award process will include a simple notice of intent

1 to be reviewed to see if the application merits further  
2 consideration. If so, a full application may be submitted.

3 Applications for all grants shall be submitted to the fund, and  
4 each application shall contain at least all of the following:

5 (a) The name, address, and total number of employees of each  
6 business organization whose employees are receiving job training.

7 (b) A description of the specific job skills that will be  
8 taught.

9 (c) A clear statement of the project's scope of activities and  
10 number of participants to be involved.

11 (d) A commitment to maintain participant records in a form and  
12 manner required by the fund.

13 (e) A budget which relates to the proposed activities and  
14 various program components.

15 (7) Priority in the fund's awarding of grants shall be based  
16 on the following criteria:

17 (a) Demonstrated need for the type of training offered.

18 (b) Creation and/or retention of high wage and high skilled  
19 level jobs within a predetermined time period. If the employer does  
20 not create or retain the number of jobs specified within the  
21 predetermined time period, the employer shall reimburse the state  
22 for the entire direct grant awarded under this program. Prorated to  
23 the number of actual jobs created or trained compared to the number  
24 in the original jobs identified in the grant application. The  
25 number of jobs created and retained will be verified by the  
26 employer via audit after the training is completed.

27 (c) Other criteria determined by the fund to be important.

1           (8) Participants in the economic development job training  
2 program shall be 16 years or older and not enrolled and counted in  
3 membership in a school district, intermediate school district, or  
4 community college, or any other program funded with state funding.  
5 Any training provider that receives state appropriated funds shall  
6 not include in the enrollment data reported for determining state  
7 aid any student credit hours or student contact hours for a student  
8 who is a participant in the economic development job training  
9 program. Exclusions of these students is intended to avoid payment  
10 of state aid for the same individuals for whom training costs are  
11 paid for through the economic development job training program.

12           (9) A recipient of a grant under this section shall not charge  
13 tuition or fees to participants in the program funded by the  
14 economic development job training program grant. However, a  
15 nonprofit organization may charge tuition or fees if the tuition  
16 plan or fees are recognized by the state and the nonprofit  
17 organization receives additional funding from other governmental or  
18 private funding sources for its programs.

19           (10) For training delivered to incumbent workers, the employer  
20 receiving the benefit of the training shall provide up to 50% of  
21 the program costs in matching funds as necessitated by the program.

22           (11) Grant funds shall be expended on a cost reimbursement  
23 basis.

24           (12) A recipient of a grant under this section shall allow the  
25 fund or the agency's designee to audit all records related to the  
26 grant for all entities that receive money, either directly or  
27 indirectly through a contract, from the grant funds. A grant

1 recipient or contractor shall reimburse the state for all  
2 disallowances found in the audit. Costs disallowed under subsection  
3 (7)(b) based on the employer job creation and retention  
4 requirements are not the same as the training costs that are  
5 disallowed in this subsection.

6 (13) The fund shall provide to the state budget director and  
7 the fiscal agencies by November 1 of each year a report on the  
8 economic development job training program grants. The report shall  
9 provide this information for each grant or contract awarded during  
10 the preceding full fiscal year. The report shall contain all of the  
11 following:

12 (a) The amount and recipient of each grant or contract.

13 (b) The number of participants under each grant or contract  
14 and the number of new hires who are in training under the grant.

15 (c) The names, addresses, and total number of employees of all  
16 business organizations for whom training is or will be provided.

17 (d) The matching funds, if any, to be provided by a business  
18 organization.

19 (14) As a condition of receiving funds under part 1 of this  
20 bill, the fund shall not expend any of the economic development job  
21 training program funds to train any employee who is an officer of a  
22 corporation in a corporation employing more than 250 employees.

23 Sec. 1003. The Michigan growth capital fund shall be used to  
24 develop the technology business sector in Michigan. The Michigan  
25 growth capital fund will be used to encourage private and public  
26 investment in the technology business sector, and all of the  
27 following apply:

1 (a) An applicant must match state funds on a 1:1 basis.

2 (b) Eligible uses of the Michigan growth capital fund include  
3 investments in organizations and programs that promote the  
4 development of new industry sectors in Michigan; inducements to  
5 attract additional venture capital funds to finance technology  
6 development; support organizations, initiatives, or events that  
7 promote entrepreneurship; provide match for university federal  
8 research grants; and support technology transfer and  
9 commercialization programs with universities and the private  
10 sector.

11 (c) The Michigan economic development corporation shall  
12 administer the Michigan growth capital fund.

13 (d) All funds received from repayment of loans, unused grants,  
14 revenues received from sales or cash flow participation agreements,  
15 guarantees, or any combination thereof or interest thereon,  
16 originally distributed as part of the Michigan growth capital fund,  
17 shall be received, held, and applied by the fund for the purposes  
18 described in this section.

19 (e) The Michigan economic development corporation shall  
20 provide an annual report on the status of the Michigan growth  
21 capital fund to the senate appropriations committee subcommittee on  
22 economic development, the house appropriations committee  
23 subcommittee on general government, the senate and house fiscal  
24 agencies, and the state budget office by January 31.

25 Sec. 1004. Travel Michigan may establish and collect a fee to  
26 cover the cost of materials and processing of photographic prints,  
27 slides, videotapes, and travel product database information that



1 are requested by the media and other segments of the public and  
2 private sectors. The fees collected shall be appropriated for all  
3 expenses necessary to purchase and distribute these photographic  
4 prints, slides, videotapes, and travel product database  
5 information. The funds are available for expenditure when they are  
6 received by the department of treasury.

7       Sec. 1005. Travel Michigan may receive and expend private  
8 revenue related to the use of the "Michigan Great Lakes. Great  
9 Times.", "The Upper Hand", and "Pure Michigan" copyrighted slogans  
10 and images. This revenue may come from the direct licensing of the  
11 name and image or from the royalty payments from various  
12 merchandise sales. Revenue collected is appropriated for the  
13 marketing of the state as a travel destination. The funds are  
14 available for expenditure when they are received by the department  
15 of treasury.

16       Sec. 1006. The fund shall submit on February 15 to the  
17 subcommittees, the state budget office, and the fiscal agencies a  
18 listing of all grants which have been awarded by the fund or by the  
19 Michigan economic development corporation from the funds  
20 appropriated in part 1. The list shall include all of the  
21 following:

- 22       (a) The name of the recipient.
- 23       (b) The amount awarded to the recipient.
- 24       (c) The purpose of the grant.

25       Sec. 1007. (1) The fund shall provide reports to the relevant  
26 subcommittees, the state budget director, and the fiscal agencies  
27 concerning the activities of the Michigan economic development

1 corporation grants and investment programs financed from the fund  
2 using investment or Indian gaming revenues. The report shall  
3 provide a list of individual grants and loans made from the fund.  
4 The report shall include, but not be limited to, the following  
5 programs funded in part 1:

6 (a) Travel Michigan.

7 (b) Business attraction, retention, and growth.

8 (c) Business services.

9 (d) Community development block grants.

10 (e) Strategic fund administration.

11 (f) Renaissance zones.

12 (g) 21st Century investment program.

13 (h) Business and clean air ombudsman.

14 (i) Economic development job training program grants.

15 (j) Any other programs of the fund.

16 (2) The reports in subsection (1) shall be submitted by  
17 January 15. The report for each program in subsection (1)(a)  
18 through (j) shall include details on the actual spending and number  
19 of FTEs for that program for the previous fiscal year.

20 Sec. 1008. As a condition of receiving funds under part 1, any  
21 interlocal agreement entered into by the fund shall include  
22 language which states that if a local unit of government has a  
23 contract or memorandum of understanding with a private economic  
24 development agency, the Michigan economic development corporation  
25 will work cooperatively with that private organization in that  
26 local area.

27 Sec. 1009. (1) Of the funds appropriated to the fund or

1 through grants to the Michigan economic development corporation, no  
2 funds shall be expended for the purchase of options on land or the  
3 purchase of land unless at least 1 of the following conditions  
4 applies:

5 (a) The land is located in an economically distressed area.

6 (b) The land is obtained through a purchase or exercise of an  
7 option at the invitation of the local unit of government and local  
8 economic development agency.

9 (2) Consideration may be given to purchases where the proposed  
10 use of the land is consistent with a regional land use plan, will  
11 result in the redevelopment of an economically distressed area, can  
12 be supported by existing infrastructure, and will not cause shifts  
13 in population away from the area's population centers.

14 (3) As used in this section, "economically distressed area"  
15 means an area in a city, village, or township that has been  
16 designated as blighted; a city, village, or township that shows  
17 negative population change from 1970 and a poverty rate and  
18 unemployment rate greater than the statewide average; or an area  
19 certified as a neighborhood enterprise zone.

20 Sec. 1010. The money appropriated in part 1 to the fund is  
21 subject to the condition that none is spent for premiums or  
22 advertising material involving personal effects or apparel  
23 including, but not limited to, T-shirts, hats, coffee mugs, or  
24 other promotional items, except travel Michigan.

25 Sec. 1011. (1) From the general fund/general purpose  
26 appropriations in part 1 to the fund and granted or transferred to  
27 the Michigan economic development corporation, any unexpended or

1 unencumbered balance shall be disposed of in accordance with the  
2 requirements in the management and budget act, 1984 PA 431, MCL  
3 18.1101 to 18.1594, unless carryforward authorization has been  
4 otherwise provided.

5 (2) Any encumbered funds shall be used for the same purposes  
6 for which funding was originally appropriated in this bill.

7 Sec. 1012. (1) As a condition of receiving funds under part 1,  
8 the fund shall ensure that the MEDC and the fund comply with all of  
9 the following:

10 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to  
11 15.246.

12 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

13 (c) Annual audits of all financial records by the auditor  
14 general or his or her designee.

15 (d) All reports required by law to be submitted to the  
16 legislature.

17 (2) If the MEDC is unable for any reason to perform duties  
18 under this act, the fund may exercise those duties.

19 Sec. 1013. As a condition for receiving the appropriations in  
20 part 1, any staff of the Michigan economic development corporation  
21 involved in private fund-raising activities shall not be party to  
22 any decisions regarding the awarding of grants or tax abatements  
23 from the fund, the Michigan economic development corporation, or  
24 the Michigan economic growth authority.

25 Sec. 1014. (1) The funding appropriated in part 1 of 2000 PA  
26 291 for the Michigan core communities fund may be used to create an  
27 urban revitalization infrastructure program in the fund for

1 economic development awards to create new jobs or contribute to  
2 redevelopment and encourage private investment in core communities.

3 (2) Awards may be provided to qualified local governmental  
4 units as defined in the obsolete property rehabilitation act, 2000  
5 PA 146, MCL 125.2781 to 125.2797, or certified technology parks, as  
6 defined in the local development financing act, 1986 PA 281, MCL  
7 125.2151 to 125.2174.

8 (3) Awards can be used for land and property acquisition and  
9 assembly, demolition, site development, utility modifications and  
10 improvements, street and road improvements, telecommunication  
11 infrastructure, site location and relocation, infrastructure  
12 improvements, and any other costs related to the successful  
13 development and implementation of core community or certified  
14 technology park projects, at the discretion of the Michigan  
15 economic development corporation.

16 (4) Funding may be provided in the form of loans, grants,  
17 sales or cash flow participation agreements, guarantees, or any  
18 combination of these. A cash match of at least 10%, or local  
19 repayment guarantee with a dedicated funding source, is required.  
20 Priority shall be given to projects which are integrated with  
21 existing economic development programs and to projects in  
22 proportion to the amount that local matching rates exceed 10%.

23 (5) The Michigan economic development corporation shall have  
24 all administrative responsibility for the Michigan core communities  
25 fund and shall establish application and application scoring  
26 criteria and approve awards. The Michigan economic development  
27 corporation may utilize up to 1/2 of 1% of the fund for

1 administrative purposes.

2 (6) Funds will be awarded through an open competitive process  
3 based on criteria including the following: project impact, project  
4 marketability, lack of adequate infrastructure or land assembly  
5 financing sources, local administrative capacity, and the level of  
6 local matching funds. Awardees shall agree to expedite the local  
7 development process, such as fast-track permitting procedures,  
8 streamlined regulatory requirements, standardized construction and  
9 building codes, and the use of competitive construction permitting  
10 fees.

11 (7) No single applicant shall be awarded more than  
12 \$10,000,000.00 per project.

13 (8) Fifteen days prior to the award of the funds, notification  
14 shall be provided to the speaker of the house of representatives,  
15 the senate majority leader, the members of the house and senate  
16 appropriations committees, the fiscal agencies, and the state  
17 budget director.

18 (9) Funds shall not be awarded for any of the following  
19 purposes:

20 (a) Land sited for use as, or support for, a gaming facility.

21 (b) Land or other facilities owned or operated by a gaming  
22 facility.

23 (c) Publicly owned land or facilities which may directly or  
24 indirectly support a gaming facility.

25 (10) All funds received from repayment of loans, unused  
26 grants, revenues received from sales or cash flow participation  
27 agreements, guarantees, or any combination thereof or interest

1 thereon, originally distributed as part of the core communities  
2 fund, shall be received, held, and applied by the fund for the  
3 purposes described in this part.

4 (11) The fund shall provide an annual report on the status of  
5 this fund. The report shall be provided to the subcommittees, the  
6 fiscal agencies, and the state budget office by January 31.

7 Sec. 1020. Federal pass-through funds to local institutions  
8 and governments that are received in amounts in addition to those  
9 included in part 1 and that do not require additional state  
10 matching funds are appropriated for the purposes intended. The fund  
11 may carry forward into the succeeding fiscal year unexpended  
12 federal pass-through funds to local institutions and governments  
13 that do not require additional state matching funds. The fund shall  
14 report the amount and source of the funds to the senate  
15 appropriation subcommittee on economic development, the house  
16 appropriation subcommittee on general government, the senate and  
17 house fiscal agencies, and the state budget office within 10  
18 business days after receiving any additional pass-through funds.

19 **REVENUE STATEMENT**

20 Sec. 1101. Pursuant to section 18 of article V of the state  
21 constitution of 1963, fund balances and estimates are presented in  
22 the following statement:

23 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

24 (Amounts in millions)

25 Fiscal Year 2008-2009

		Beginning			
	Fund	Unreserved			
	Fund	Estimated	Ending		
	Balance	Revenue	Balance		
5	OPERATING FUNDS				
6	General fund/general purpose	0110	125.5	9,734.7	10.9
7	General fund/special purpose		448.0	16,309.7	473.4
8	Special Revenue Funds:				
9	Countercyclical budget and				
10	economic stabilization	0111	102.2	4.3	106.5
11	Game and fish protection	0112	5.1	61.0	4.0
12	Michigan employment security act				
13	administration	0113	8.1	13.5	3.5
14	State aeronautics	0114	5.8	177.7	4.8
15	Michigan veterans' benefit				
16	trust	0115	0.0	4.3	0.0
17	State trunkline	0116	0.0	2,181.8	0.0
18	Michigan state waterways	0117	1.1	29.7	0.1
19	Blue Water Bridge	0118	0.0	14.5	0.0
20	Michigan transportation	0119	0.0	1,929.4	0.0
21	Comprehensive transportation	0120	0.0	312.6	0.0
22	School aid	0122	0.0	13,475.6	0.0
23	Game and fish protection trust	0124	6.0	12.8	6.0
24	State park improvement	0125	1.6	39.4	0.0
25	Forest development	0126	0.0	24.0	0.0
26	Michigan civilian conservation				
27	corps endowment	0128	0.3	0.0	0.3



1	Michigan natural resources				
2	trust	0129	33.5	52.5	37.4
3	Michigan state parks endowment	0130	7.6	16.7	5.0
4	Safety education and training	0131	2.8	9.0	2.8
5	Bottle deposit	0136	0.0	16.9	0.0
6	State construction code	0138	0.2	9.5	(2.8)
7	Children's trust	0139	1.3	10.1	1.0
8	State casino gaming	0140	1.6	34.3	1.6
9	Homeowner construction lien				
10	recovery	0141	3.0	1.4	2.4
11	Michigan nongame fish and				
12	wildlife	0143	0.2	0.6	0.1
13	Michigan merit award trust	0154	15.0	203.1	0.0
14	Outdoor recreation legacy	0162	0.0	2.3	0.0
15	Off-road vehicle account	0163	2.5	3.5	1.0
16	Snowmobile account	0164	2.2	9.6	0.2
17	Silicosis dust disease				
18	and logging	0870	3.2	1.3	2.5
19	Utility consumer representation	0893	3.5	1.3	3.6
20	TOTALS		\$780.3	\$44,697.1	\$664.3