

SCHOOL AID
Summary of FY 2009-10
HB 4447 (H-1) Draft 1: As reported from Subcommittee



Analysts: Mary Ann Cleary and Bethany Wicksall

IDG/IDT	FY 2008-09 YTD	FY 2009-10 Executive	FY 2009-10 House	FY 2009-10 Senate	FY 2009-10 Enacted	Difference: House From FY 2008-09 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Federal	1,562,008,600	1,561,809,400	1,561,809,400	0	0	(199,200)	(0.0)
Fed ARRA	0	0	219,786,775			219,786,775	NA
Local	0	0	0	0	0	0	0.0
Private	0	0	0	0	0	0	0.0
Restricted	11,776,098,200	11,360,990,600	11,310,800,000	0	0	(465,298,200)	(4.0)
GF/GP	40,800,000	40,800,000	40,500,000	0	0	(300,000)	(0.7)
Gross	\$13,378,906,800	\$12,963,600,000	\$13,132,896,175	\$0	\$0	(\$246,010,625)	(1.8)

Note: FY 2008-09 figures reflect supplementals and Executive Order (EO) actions through January 31, 2009.

Overview

The School Aid budget makes appropriations to the state's 552 local school districts, 232 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2008-09 YTD Appropriations	FY 2008-09 YTD	House Change From YTD
<p>1. Proposal A Obligation Payment (Sec. 22a) Executive reduces funding by \$242.7 million to incorporate estimates in taxable values and pupil membership blends and including a savings of \$5.3 million for the changes recommended in Sec. 6(4)(y) (see major boilerplate changes below for additional information on Sec. 6(4)(y) changes.) House reduces funding by \$237.5 million to incorporate estimates in taxable values and pupil membership blends.</p>	<p>Gross \$6,092,000,000 Restricted 6,092,000,000</p>	<p>(\$237,500,000) (237,500,000)</p>
<p>2. Discretionary Payment (Sec. 22b) Executive decreases funding by \$94.4 million for a \$59 per pupil reduction in the foundation allowances. Eliminates district specials for Wayne Westland by \$6.1 million, Gibraltar by \$0.9 million, hold harmless millage adjustments by \$0.7, Huron and Garden City by \$1.2 million and \$5.8 million for assumed savings due to developmental kindergarten funding in Sec. 6(4)(r). Also includes a \$10.0 million reduction for Sec. 20j allocations. (See additional information for Sec. 6(4)(r) and Sec. 20j in major boilerplate changes below.) House decreases state funding by \$251.0 million and appropriates \$219.8 million in Federal State Fiscal Stabilization funds in order to fully fund current foundation payments.</p>	<p>Gross \$3,796,750,000 Fed ARRA 0 Restricted 3,796,750,000</p>	<p>(\$31,250,000) 219,786,775 (251,036,775)</p>
<p>3. School Bond Redemption Fund (Sec. 11j) Executive and House increases \$1.0 million to a total of \$40.0 million to reflect the estimated required payment for FY 2009-10.</p>	<p>Gross \$39,000,000 Restricted 39,000,000</p>	<p>\$1,000,000 1,000,000</p>

Major Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD	House Change From YTD
4. Isolated District Funding (Sec. 22d)	Gross	\$2,025,000	\$0
Executive eliminates grants totaling \$750,000 to certain small, geographically isolated districts and eliminates grants totaling \$1,275,000 to districts that have 5.0 or fewer pupils per square mile and a total square mileage greater than 200.	Restricted	2,025,000	0
House maintains current year funding level of \$2,025,000.			
5. MBT Impact on Out of Formula Districts (Sec. 22e)	Gross	\$1,300,000	\$0
Executive eliminates \$1.3 million for districts that do not receive state foundation allowance payments but will see reduced local revenue from school operating taxes due to the property tax exemptions contained in the MBT.	Restricted	1,300,000	0
House maintains current year funding level of \$1.3 million.			
6. Consolidation Transition Grants (Sec. 22f)	Gross	\$0	\$3,000,000
House appropriates \$3.0 million for grants to districts at \$50 per pupil for districts that merge prior to July 1, 2010.	Restricted	0	3,000,000
7. Renaissance Zone Reimbursement (Sec. 26a)	Gross	\$57,500,000	(\$18,000,000)
Executive and House reduces funding by \$18.0 million to \$39.5 million as a result of changes from MBT-related personal property tax exemptions. Funding is to reimburse districts for lost local revenue from renaissance zones.	Restricted	41,400,000	(13,000,000)
	GF/GP	\$16,100,000	(\$5,000,000)
8. "At-Risk" Grants (Sec. 31a)	Gross	\$310,457,000	(\$1,468,750)
Executive eliminates exceptions to the funding formula for Dearborn and Baldwin School Districts.	Restricted	310,457,000	(1,468,750)
House reduces the exceptions to the funding formula for Dearborn and Baldwin School Districts by 25%.			
9. Early Childhood Grants (Sec. 32c)	Gross	\$2,125,000	\$0
Executive eliminates funding for interagency early childhood grants.	Restricted	2,125,000	0
House maintains current year funding level of \$2.1 million.			
10. Great Parents Great Start ISD Programs (Sec. 32j)	Gross	\$5,000,000	\$0
Executive eliminates funding for the Great Parents Great Start ISD program which provided services to children age 0-5 and their families.	Restricted	5,000,000	0
House maintains current year funding level of \$5.0 million.			
11. Bilingual Education State Grants (Sec. 41)	Gross	\$2,800,000	\$0
Executive eliminates funding for the bilingual education program which awarded grants to districts to provide bilingual education programs.	Restricted	2,800,000	0
House maintains current year funding level of \$2.8 million.			
12. Special Education Payment (Sec. 51a)	Gross	\$1,448,483,000	\$41,700,000
Executive increases funding by \$40.9 million to \$1.1 billion to reflect changes in the number of special education students and estimated additional costs associated with educating these students.	Federal	424,700,000	0
House increases by \$41.7 million to \$1.1 billion.	Restricted	1,023,783,000	41,700,000
13. Newsline Grant (Sec. 54c)	Gross	\$80,000	0
Executive eliminates funding to the Department to make Newsline electronically available statewide for the visually impaired.	GF/GP	\$80,000	0
House maintains current year funding level of \$80,000.			
14. Advanced and Accelerated Grants (Sec. 57)	Gross	\$285,000	\$0
Executive eliminates funding for the advanced and accelerated competitive grants to ISDs for middle school summer institutes and comprehensive programs for advanced and accelerated students.	Restricted	285,000	0
House maintains current year funding level of \$285,000.			

Major Budget Changes From FY 2008-09 YTD Appropriations		FY 2008-09 YTD	House Change From YTD
15. Vocational Education Added Costs (Sec. 61a)	Gross	\$30,000,000	(\$97,175)
Executive eliminates funding of \$388,700 to Oakland ISD.	Restricted	30,000,000	(97,175)
House reduces funding by 25% to \$291,525 for Oakland ISD.			
16. Precollege Engineering and Science Grants (Sec. 65)	Gross	\$980,100	\$0
Executive eliminates funding for Detroit and Grand Rapids programs and Kalamazoo, Huron, Tuscola and Bay-Arenac ISDs programs.	Restricted	980,100	0
House maintains current year funding level of \$980,100.			
17. ISDs General Operations (Sec. 81)	Gross	\$81,721,100	\$0
Executive reduces funding by \$16.3 million or 20% for ISD general operations.	Restricted	81,721,100	0
House maintains current year funding level of \$81.7 million.			
18. Center for Educational Performance-CEPI (Sec. 94a)	Gross	\$7,728,600	\$0
Executive reduces CEPI operational funding by \$1.4 million.	Federal	2,793,200	0
House maintains current year funding level of \$7.7 million.	GF/GP	\$4,935,400	\$0
19. Math Remediation Grants (Sec. 99a)	Gross	\$725,000	\$0
Executive eliminates \$725,000 for grants to pilot programs for after-school and summer mathematics for eighth grade students.	Restricted	725,000	0
House maintains current year funding level of \$725,000.			
20. Assessment Testing Costs (Sec. 104)	Gross	\$37,385,700	(\$941,300)
Executive and House decreases the total appropriation by \$0.9 million as a result of revised cost estimates for the testing contract.	Federal	8,512,900	(199,200)
	Restricted	28,872,800	(742,100)
21. Adult Education (Sec. 107)	Gross	\$24,000,000	(\$300,000)
Executive reduces adult education funding by \$4.0 million to a total of \$20.0 million and changes the distribution of funds to a competitive grant process rather than formula funding for existing recipients. Eliminates earmarks to Grand Rapids Community College and the Department of Corrections funded at \$700,000 total.	Restricted	24,000,000	(300,000)
House appropriates \$23.7 million for current law adult education programs. Eliminates earmarks to Grand Rapids Community College funded at \$200,000 and the Department of Corrections funded at \$500,000. Maintains current law language but requires DELEG in conjunction with the Adult Education Advisory Board to create an Adult Learning Planning Group by Sept. 30, 2009 and evaluate a number of proposed issues and changes and make reports to DELEG and to the Legislature by Dec. 1, 2009 and March 31, 2010.			
22. Miscellaneous Grants (Sections 99e, 99i, 99j, 99k and 99p)	Gross	\$2,875,000	(\$1,912,500)
Executive eliminates the following grants:	Restricted	2,875,000	(1,912,500)
Sec. 99e - Financial Emergency District (Inkster) at \$125,000.			
Sec. 99i - Pontiac crisis intervention program at \$300,000.			
Sec. 99j- Grosse Pointe at \$1,050,000 and Harper Woods at \$450,000.			
Sec. 99k - Redford Union at \$450,000, Chippewa Valley at \$150,000, and Clintondale at \$250,000.			
Sec. 99p - Cultural access grants at \$100,000.			
House concurs on eliminating Sections 99e and 99j. Reduces the following grants by 25%:			
<ul style="list-style-type: none"> • Sec. 99i - Pontiac crisis intervention by \$75,000 to \$225,000. • Sec. 99k - Redford Union by \$112,500 to \$337,500, Chippewa Valley by \$37,500 to \$112,500, and Clintondale by \$62,500 to \$187,500 			
Maintains current year funding for:			
<ul style="list-style-type: none"> • Sec.99p Cultural Access Grants at \$100,000. 			

Major Boilerplate Changes From FY 2008-09

Sec. 6(4)(r). Kindergarten Membership – REVISED

Executive provides that beginning in FY 2009-10 to receive a full foundation allowance for pupils in a developmental kindergarten program, the number of instructional hours will need to match that of grades 1-12, but clarifies that this pertains to instructional hours for developmental kindergarten. Maintains additional kindergarten instruction hours required for full reimbursement for FYs 2010-11 and 2011-12.

House postpones implementation dates for funding changes for 2 years, so the developmental kindergarten changes would take effect for 2011-2012 and the required kindergarten instructional hours for a full foundation allowance would move to 60% for 2012-2013 and 70% for 2013-2014. Also includes intent that districts increase parent-school contact.

Sec. 6(4)(y). Pupil Membership Definition for Small Districts – MAINTAINED

Executive revises the definition of pupil membership for small rural districts from a three-year average blend to a two-year average blend resulting in a \$5.3 million reduction in Sec. 22a payments.

House maintains current law.

Sec. 6(6). Instructional Sites Within the Boundaries of Another District – REVISED

Executive prohibits a district from counting pupils in membership at an instructional site within the boundaries of a first class district unless given approval by the first class district. This is the only remaining subsection in the School Aid Act that defines a first class district as it is defined in the Revised School Code with a membership greater than 100,000 pupils. The Executive removes this definition, thereby allowing the definition in Sec. 6(11) to stand which defines a school district of the first class as a district with greater than 60,000 pupils.

House prohibits any district from counting pupils in membership at an instructional site within the boundaries of another district unless given approval by the resident district.

Sec. 20j. Hold Harmless Districts – MAINTAINED

Executive reduces funding for section 20j payments by \$10.0 million or almost 20% through a formula that reduces funding for districts with higher foundation allowances more than those with lower foundation allowances.

House maintains current law.

Sec. 32a. Great Start Strategic Fund Intent – NEW

House provides intent language stating the department along with early childhood investment corporation (ECIC) study the feasibility of consolidating early childhood funds and distributing early childhood grants through a centralized process.

Sec. 32d. Great Start School Readiness – District Grants – REVISED

Executive provides appropriations for school district preschool programs and moves the appropriation for private competitive preschool grants from Sec. 32l into this section. Eliminates the Parents Involved in Education (PIE) option as an allowable use for the grants. Merges language from Sec. 32l and Sec. 37 into this section to eliminate duplication between sections. Allows the department to promulgate administrative rules for required teacher and paraprofessional credentials.

House provides appropriations for school district preschool programs and moves the appropriation for private competitive preschool grants from Sec. 32l into this section. Maintains the Parents Involved in Education (PIE) option as an allowable use for the grants. Merges language from Sec. 32l and Sec. 37 into this section to eliminate duplication between sections. Maintains the current language for required teacher and paraprofessional credentials.

Sec. 32l. Great Start School Readiness – Competitive Grants – REVISED

Executive and House retains certain requirements for competitive grant recipients but transfers duplicative language and the appropriation to Sec. 32d.

Secs. 37 and 38. Great Start School Readiness Eligibility and Eligibility Formula – REPEALED

Executive repeals these sections and merges much of the current language into Sec. 32d and Sec. 39. The teacher and paraprofessional requirements have been deleted and are now left to the department to determine through administrative rules under Sec. 32d.

House repeals these sections and merges much of the current language including the teacher and paraprofessional requirements into Sec. 32d and Sec. 39.

Sec. 39. Great Start School Readiness Application and Formula – REVISED

Executive and House includes the application and formula language formerly under Sections 37 and 38. Allows for a consortium of 2 or more districts or ISDs to be eligible to apply for a school readiness grant. The consortium may allow any child residing in any district in the consortium to be served at any location and allows the consortium to allocate slots based either on participating district allocations or the allocation for the consortium as a whole.

Major Boilerplate Changes From FY 2008-09

Sec. 51a(7)(c). Special Education Lapse for Itinerant Staff Reimbursement– MAINTAINED

Executive provides language that allows unspent Sec. 51a funds at bookclosing to be allocated as additional reimbursements in certain situations for FY 2007-08.

House maintains current law.

Sec. 64. Health/Science Middle College Grants – REVISED

Executive and House provides grants to intermediate districts or Detroit Public Schools that are in consortium with a community college or state university and a hospital to create and implement a middle college focused on health sciences and adds new language allowing consortia for "other fields" and with entities other than hospitals as approved by the State Superintendent to apply for a grant.

Secs. 98 and 99. Michigan Virtual University (MVU) and Math and Science Centers – REVISED

Executive and House adds new language that requires both the MVU and Math and Science Network in conjunction with the Department to implement an "Algebra 4 All" initiative to offer online and face-to-face professional development opportunities for mathematics teachers in grades 8 to 12 that promote best practices for teaching algebra to all students.

Sec. 101. Hours Requirement – REVISED

House adds to the current 1,098 hours requirement that a district must provide at least 170 days of instruction. A day is defined as at least 5 hours of student contact time.

Sec. 147. MPSERS Retirement Rate – REVISED

Executive and House estimates percentage of payroll districts must pay for public school employee retirement at 16.94%.

Enacting Section 2 – REPEALS SECTIONS

Executive repeals the following: Sec. 22d (isolated district grants), Sec. 22e (MBT impact grants to out of formula districts), Sec. 32c (early childhood grants), Sec. 32j (great parents great start ISD programs), Sec. 37 and Sec. 38 (great start school readiness language), Sec. 41 (bilingual education grants), Sec. 54c (newline grant), Sec 57 (advanced and accelerated grants), Sec 65 (precollege engineering grants), Sec. 99a (math remediation grants), Sec. 99e (financial emergency district grant), Sec. 99i (Pontiac crisis intervention grant), Sec. 99j (district pilot grants), Sec. 99k (district grants), Sec. 99n (community college access intent language), Sec. 99p (cultural access grants), Sec. 104a and Sec. 104b (duplicative assessment language) and Sec. 166 (5% penalty if providing family planning drugs and abortion referrals).

House repeals the following: Sec. 37 and Sec. 38 (great start school readiness language, Sec. 99e (financial emergency district grant), Sec. 99j (district pilot grants), and Sec. 104a and Sec. 104b (duplicative assessment language).

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IDG/IDT	FY 2008-09 YTD	Revised	Revised	Revised	Revised	Difference: House	
		FY 2008-09 Executive	FY 2008-09 House	FY 2008-09 Senate	FY 2008-09 Enacted	From FY 2008-09 YTD	Amount %
	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Federal	1,562,008,600	1,562,008,600	1,562,008,600	0	0	0	(0.0)
Fed ARRA	0	0	24,533,000			24,533,000	NA
Local	0	0	0	0	0	0	0.0
Private	0	0	0	0	0	0	0.0
Restricted	11,776,098,200	11,615,798,200	11,617,298,200	0	0	(158,800,000)	(1.3)
GF/GP	40,800,000	85,000,000	85,000,000	0	0	44,200,000	(108.3)
Gross	\$13,378,906,800	\$13,262,806,800	\$13,288,839,800	\$0	\$0	90,067,000	(0.7)

Note: FY 2008-09 figures reflect supplementals and Executive Order (EO) actions through January 31, 2009.

Overview

The School Aid budget makes appropriations to the state's 552 local school districts, 232 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes From FY 2008-09 YTD Appropriations	FY 2008-09 YTD	House Change From YTD
1. Proposal A Obligation Payment (Sec. 22a) Executive and House reduces funding by \$93.6 million to incorporate estimates in taxable values and pupil membership blends.	Gross \$6,092,000,000 Restricted 6,092,000,000	(\$93,600,000) (93,600,000)
2. Discretionary Payment (Sec. 22b) Executive and House increase funding by \$5.25 million based on changes in cost estimates.	Gross \$3,796,750,000 Restricted 3,796,750,000	\$5,250,000 5,250,000
3. School Bond Redemption Fund (Sec. 11j) Executive and House increase \$1.0 million to a total of \$40.0 million to reflect an increase in the estimated required payment.	Gross \$39,000,000 Restricted 39,000,000	\$1,000,000 1,000,000
4. Special Education Payment (Sec. 51a) Executive and House decrease funding by \$5.25 million based on changes in cost estimates.	Gross \$1,448,483,000 Federal 424,700,000 Restricted 1,023,783,000	(\$5,250,000) 0 (5,250,000)
5. Center for Educational Performance-CEPI (Sec. 94a) Executive reduces CEPI operational funding by \$1.5 million. House maintains current funding level of \$7.7 million.	Gross \$7,728,600 Federal 2,793,200 GF/GP \$4,935,400	\$0 0 \$0
6. Education Technology Grants (Sec. 98a) House appropriates \$24,533,000 in federal ARRA Title VIII funds to a consortium of an organization dedicated to online learning along with an ISD and a high need district to expand education strategies using multiple delivery systems including online and public broadcasting, to increase online enrollments and course completions by at risk students, to help schools and students be successful with the Michigan Merit curriculum, and to ensure the equity of curricular offerings especially for rural and underserved areas.	Gross \$0 Fed ARRA 0 GF/GP \$0	\$24,533,000 24,533,000 \$0

<u>Major Budget Changes From FY 2008-09 YTD Appropriations</u>		<u>FY 2008-09 YTD</u>	<u>House Change From YTD</u>
7. Renaissance Zone Reimbursement (Sec. 26a)			
<u>Executive and House</u> reduces funding by \$22.0 million to \$35.5 million as a result of changes from MBT-related personal property tax exemptions. Funding is to reimburse districts for lost local revenue from renaissance zones.	Gross	\$57,500,000	(\$22,000,000)
	Restricted	41,400,000	(15,100,000)
	GF/GP	\$16,100,000	(\$6,900,000)

SCHOOL AID LINE ITEM SUMMARY



Sec.	Foundation Allowance Increases:	FY 2008-09			FY 2009-10		FY 2009-10	
		Enacted PA 268 of 2008	Proposed Supplemental	Revised Year-To-Date	Recommended Change From Enacted	Executive Recommendation	Recommended Change From Enacted	House Subcommittee Recommendation
		\$56 to \$112						
11f	Durant - Cash Payments	\$0		\$0		\$0		\$0
11g	Durant - Debt Service	\$42,000,000		\$42,000,000		\$42,000,000	\$0	\$42,000,000
11j	School Bond Redemption Fund	\$39,000,000	\$1,000,000	\$40,000,000	\$1,000,000	\$40,000,000	\$1,000,000	\$40,000,000
11m	Cash Flow Borrowing Costs	\$45,000,000		\$45,000,000		\$45,000,000		\$45,000,000
11n	Small High School Infrastructure Program	\$15,000,000		\$15,000,000		\$15,000,000		\$15,000,000
22a	Proposal A Obligation Payment	\$6,092,000,000	(\$93,600,000)	\$5,998,400,000	(\$242,700,000)	\$5,849,300,000	(\$237,500,000)	\$5,854,500,000
22b	Discretionary Payment - State	\$3,796,750,000	\$5,250,000	\$3,802,000,000	(\$149,072,300)	\$3,647,677,700	(\$251,036,775)	\$3,545,713,225
22b	Discretionary Payment - Federal ARRA						\$219,786,775	\$219,786,775
22d	Isolated District Funding	\$2,025,000		\$2,025,000	(\$2,025,000)	\$0		\$2,025,000
22e	MBT Impact on Out of Formula Districts	\$1,300,000		\$1,300,000	(\$1,300,000)	\$0		\$1,300,000
22f	Consolidation Transition Grants						\$3,000,000	\$3,000,000
24	Court-Placed Pupils	\$8,000,000		\$8,000,000		\$8,000,000		\$8,000,000
24a	Juvenile Detention Facility Programs	\$2,828,500		\$2,828,500	(\$305,300)	\$2,523,200	(\$305,300)	\$2,523,200
24c	Challenge Program	\$1,284,600		\$1,284,600	\$10,500	\$1,295,100	\$10,500	\$1,295,100
26a	Renaissance Zone Reimbursement	\$57,500,000	(\$22,000,000)	\$35,500,000	(\$18,000,000)	\$39,500,000	(\$18,000,000)	\$39,500,000
26b	PILT Reimbursement	\$3,400,000		\$3,400,000		\$3,400,000		\$3,400,000
29	Declining Enrollment Grants	\$20,000,000		\$20,000,000		\$20,000,000		\$20,000,000
31a	"At Risk" Pupil Support	\$310,457,000		\$310,457,000	(\$5,875,000)	\$304,582,000	(\$1,468,750)	\$308,988,250
31a(6)	Adolescent Health Centers	\$4,743,000		\$4,743,000		\$4,743,000		\$4,743,000
31a(7)	Hearing and Vision Screening	\$5,150,000		\$5,150,000		\$5,150,000		\$5,150,000
31d	State School Lunch Programs	\$22,495,100		\$22,495,100		\$22,495,100		\$22,495,100
31d	Federal School Lunch Programs	\$332,506,000		\$332,506,000		\$332,506,000		\$332,506,000
31f	School Breakfast Program	\$9,625,000		\$9,625,000		\$9,625,000		\$9,625,000
32b	ECIC Collaborative Grants	\$6,750,000		\$6,750,000		\$6,750,000		\$6,750,000
32c	Early Childhood Grants	\$2,125,000		\$2,125,000	(\$2,125,000)	\$0		\$2,125,000
32d	School Readiness - District Grants	\$88,379,100		\$88,379,100	\$20,900	\$88,400,000	\$20,900	\$88,400,000
32j	Great Parents Great Start ISD programs	\$5,000,000		\$5,000,000	(\$5,000,000)	\$0		\$5,000,000
32l	School Readiness - Competitive (transfer to 32d)	\$15,150,000		\$15,150,000		\$15,150,000		\$15,150,000
39a1	Federal "No Child Left Behind"	\$752,987,500		\$752,987,500		\$752,987,500		\$752,987,500
39a2	Other Federal Funding	\$32,559,700		\$32,559,700		\$32,559,700		\$32,559,700
41	Bilingual Education - State	\$2,800,000		\$2,800,000	(\$2,800,000)	\$0		\$2,800,000
51a	Special Education - Federal	\$424,700,000		\$424,700,000		\$424,700,000		\$424,700,000
51a	Special Education - State	\$1,023,783,000	(\$5,250,000)	\$1,018,533,000	\$40,900,000	\$1,064,683,000	\$41,700,000	\$1,065,483,000
54a	Special Education Evaluation Lending Library	\$100,000		\$100,000		\$100,000		\$100,000
54c	Newsline Grant	\$80,000		\$80,000	(\$80,000)	\$0		\$80,000
57	Advanced & Accelerated Program	\$285,000		\$285,000	(\$285,000)	\$0		\$285,000
61a	Vocational Education	\$30,000,000		\$30,000,000	(\$388,700)	\$29,611,300	(\$97,175)	\$29,902,825
62	ISD Voc. Ed Millage Equalization	\$9,000,000		\$9,000,000		\$9,000,000		\$9,000,000
64	Health/Science Middle College Program	\$2,000,000		\$2,000,000		\$2,000,000		\$2,000,000
65	Precollege Engineering Grants	\$980,100		\$980,100	(\$980,100)	\$0		\$980,100
74	Bus Driver Safety Instruction	\$1,625,000		\$1,625,000		\$1,625,000		\$1,625,000
74	School Bus Inspections	\$1,403,500		\$1,403,500	\$33,000	\$1,436,500	\$33,000	\$1,436,500
81	ISD General Operations Support	\$81,721,100		\$81,721,100	(\$16,344,200)	\$65,376,900		\$81,721,100
94a	Center for Educational Performance (CEPI)	\$4,935,400		\$4,935,400	(\$1,449,300)	\$3,486,100		\$4,935,400
94a	CEPI - Federal	\$2,793,200		\$2,793,200		\$2,793,200		\$2,793,200
98	Michigan Virtual High School (MVHS)	\$2,250,000		\$2,250,000		\$2,250,000		\$2,250,000
98	MVHS - Federal	\$2,700,000		\$2,700,000		\$2,700,000		\$2,700,000
98a	Federal Education Technology Grants		\$24,533,000	\$24,533,000				\$0
99	Math/Science Centers - State	\$3,500,000		\$3,500,000		\$3,500,000		\$3,500,000

SCHOOL AID LINE ITEM SUMMARY



		FY 2008-09			FY 2009-10		FY 2009-10	
		Enacted PA 268 of 2008	Proposed Supplemental	Revised Year-To-Date	Recommended Change From Enacted	Executive Recommendation	Recommended Change From Enacted	House Subcommittee Recommendation
99	Math/Science Centers - Federal	\$5,249,300		\$5,249,300		\$5,249,300		\$5,249,300
99a	Math Remediation Grants	\$725,000		\$725,000	(\$725,000)	\$0		\$725,000
99e	Financial Emergency District Funding	\$125,000		\$125,000	(\$125,000)	\$0	(\$125,000)	\$0
99i	Pontiac Crisis Intervention	\$300,000		\$300,000	(\$300,000)	\$0	(\$75,000)	\$225,000
99j	District Pilot Projects	\$1,500,000		\$1,500,000	(\$1,500,000)	\$0	(\$1,500,000)	\$0
99k	District Grants	\$850,000		\$850,000	(\$850,000)	\$0	(\$212,500)	\$637,500
99p	Cultural Access Grants	\$100,000		\$100,000	(\$100,000)	\$0		\$100,000
104	MEAP Testing - State	\$28,872,800		\$28,872,800	(\$742,100)	\$28,130,700	(\$742,100)	\$28,130,700
104	MEAP Testing - Federal	\$8,512,900		\$8,512,900	(\$199,200)	\$8,313,700	(\$199,200)	\$8,313,700
107	Adult Education - State	\$24,000,000		\$24,000,000	(\$4,000,000)	\$20,000,000	(\$300,000)	\$23,700,000
TOTAL APPROPRIATIONS		\$13,378,906,800	(\$90,067,000)	\$13,288,839,800	(\$415,306,800)	\$12,963,600,000	(\$246,010,625)	\$13,132,896,175
REVENUE BY SOURCE								
	Federal Aid	\$1,562,008,600	\$0	\$1,562,008,600	(\$199,200)	\$1,561,809,400	(\$199,200)	\$1,561,809,400
	Federal ARRA		\$24,533,000	\$24,533,000			\$219,786,775	\$219,786,775
	School Aid Fund	\$11,776,098,200	(\$158,800,000)	\$11,617,298,200	(\$415,107,600)	\$11,360,990,600	(\$465,298,200)	\$11,310,800,000
	General Fund/General Purpose	\$40,800,000	\$44,200,000	\$85,000,000	\$0	\$40,800,000	(\$300,000)	\$40,500,000
	TOTAL REVENUE	\$13,378,906,800	(\$90,067,000)	\$13,288,839,800	(\$415,306,800)	\$12,963,600,000	(\$246,010,625)	\$13,132,896,175