



Senate Fiscal Agency
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BILL ANALYSIS



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FY 2010-11 Senate-Passed Gross Appropriation \$1,569,438,500

House Changes to Senate-Passed:

- 1. **University Operations, Agricultural Experiment Station (AES), Cooperative Extension Service (CES).** House restored Senate's 3.1% GF/GP reduction. 47,804,700
- 2. **State Competitive Scholarships.** House added sufficient GF/GP funding to increase the annual grant maximum from \$510 per student to \$800 per student, for these need/merit-based grants for students at public and independent colleges. 8,391,500
- 3. **Tuition Grants.** House concurred with Senate's restoration (Governor had eliminated these need-based grants for students at independent colleges) but added \$100 GF/GP to maintain a point of difference. 100
- 4. **Tuition Incentive Program (TIP).** House concurred with Senate's restoration of current year program (Governor had eliminated Phase II of TIP which reimburses for bachelor's degree programs) but replaced \$7.3 million of Federal TANF revenue, added by the Senate, with \$7.3 million of GF/GP revenue. 0
- 5. **Comparison to Governor and Senate.** The House is \$47,356,300 Gross and GF/GP over the Governor, and \$56,196,300 Gross and \$63,496,300 GF/GP over the Senate.

Total Changes..... \$56,196,300

FY 2010-11 House-Passed Gross Appropriation \$1,625,634,800

Changes from FY 2010-11 Senate-Passed:

1. **Deprived and Depressed Communities.** Governor and House directed universities to ensure that businesses in these areas compete for contracts for services and supplies. (Sec. 211)
2. **Transparency.** House added intent for universities to post expenditures on publicly accessible Internet site. (Sec. 218)
3. **State Competitive Scholarships.** House increased maximum award to \$800. (Sec. 301)
4. **Tuition Grants.** House lowered maximum award to \$1,610. (Sec. 302)
5. **Financial Aid Workgroup.** Senate deleted intent to examine State financial aid programs; House retained. (Sec. 316)
6. **Intent to Supplement Funds for Tuition Grants.** Senate retained; House deleted. (Sec. 317)
7. **Intent to Fund Broad-Based Scholarship Program.** House added. (Sec. 318)
8. **Intent to Supplement Funds for State Competitive Scholarships.** Senate retained; House deleted. (Sec 319)
9. **University Financial Aid.** House added intent for student aid spending to increase by at least same percent as resident undergraduate tuition increase. (Sec. 436)
10. **Per-Student Floor Funding.** Senate retained intent at \$3,775; House deleted. (Sec. 450)
11. **Indian Tuition Waivers.** Governor and Senate deleted intent to pay for unfunded costs; House retained. (Sec.451)
12. **Macomb County Enrollment Report.** Governor and Senate deleted; House retained. (Sec. 463)
13. **Urban Center.** House added intent to appropriate funds to universities exploring creation of such centers. (Sec. 481)
14. **Competitive Bidding.** Senate added intent for universities to use bid process for custodial and food services; House did not include. (Sec. 482)
15. **Human Embryonic Stem Cell Research.** Senate added intent for universities to report; House did not include. (Sec. 484)
16. **Counseling Programs.** Senate added intent for universities to report on efforts to accommodate the religious beliefs of students in these programs; House did not include. (Sec. 486)
17. **New Academic Degree Programs.** House added FY 2010-11 list of approved programs. (Sec. 701(a))

Date Completed: 6-9-10

Fiscal Analyst: Ellen Jeffries

FY 2010-11 HIGHER EDUCATION APPROPRIATIONS: SB 1157 - HOUSE PASSED



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	FY 2009-10 Year-To-Date Appropriation	Replace Fed ARRA With GF/GP	Increase Comp Schol, TIP, Children of Vets; Adjust Fed Rev, Police Survivors	FY 2010-11 House Passed	Dollar Change From 2009-10	Percent Change From 2009-10	2010-11 Approp. Per Student*	Dollar Change From Governor	Dollar Change From Senate
Universities									
Central	\$82,436,000			\$82,436,000	\$0	0.0%	\$3,829	\$0	\$2,584,400
Eastern	78,212,100			78,212,100	0	0.0%	4,447	0	2,451,900
Ferris	50,017,100			50,017,100	0	0.0%	4,287	0	1,568,000
Grand Valley	63,758,300			63,758,300	0	0.0%	2,949	0	1,998,800
Lake Superior	13,059,200			13,059,200	0	0.0%	5,469	0	409,400
Michigan State	291,841,700			291,841,700	0	0.0%	6,609	0	9,149,200
Michigan Tech	49,302,100			49,302,100	0	0.0%	7,487	0	1,545,600
Northern	46,438,200			46,438,200	0	0.0%	5,517	0	1,455,800
Oakland	52,220,800			52,220,800	0	0.0%	3,465	0	1,637,100
Saginaw Valley	28,517,700			28,517,700	0	0.0%	3,462	0	894,000
UM-Ann Arbor	325,347,400			325,347,400	0	0.0%	7,874	0	10,199,600
UM-Dearborn	25,437,100			25,437,100	0	0.0%	4,036	0	797,400
UM-Flint	21,498,900			21,498,900	0	0.0%	3,644	0	674,000
Wayne State	220,329,200			220,329,200	0	0.0%	9,104	0	6,907,300
Western	112,766,800			112,766,800	0	0.0%	5,069	0	3,535,200
Ag Experiment Station(AES)	34,198,900			34,198,900	0	0.0%		0	1,072,200
Cooperative Extension(CES)	29,497,000			29,497,000	0	0.0%		0	924,800
Higher Education Database	105,000			105,000	0	0.0%		0	0
Midwest Higher Ed Compact	95,000			95,000	0	0.0%		0	0
King-Chavez-Parks	2,691,500			2,691,500	0	0.0%		0	0
Total Universities	\$1,527,770,000	\$0	\$0	\$1,527,770,000	\$0	0.0%	\$5,680	\$0	\$47,804,700
Federal Stimulus	68,238,000	(68,238,000)	0	0	(68,238,000)	-100.0%		0	0
State GF/GP	\$1,459,532,000	\$68,238,000	\$0	\$1,527,770,000	\$68,238,000	4.7%		\$0	\$47,804,700
Grants and Financial Aid									
Competitive Scholarships	\$17,608,500		\$6,991,500	\$24,600,000	\$6,991,500	39.7%		\$8,391,500	\$8,391,500
Tuition Grants	31,664,700		100	31,664,800	100	0.0%		31,664,800	100
Byrd Scholarship Program	1,500,000			1,500,000	0	0.0%		0	0
Michigan Merit Award Program	100		(100)	0	(100)	-100.0%		0	0
Tuition Incentive Program(TIP)	31,200,000		6,200,000	37,400,000	6,200,000	19.9%		7,300,000	0
Children of Vets/Survivors Tuition	1,000,000		200,000	1,200,000	200,000	20.0%		0	0
Project Gear-Up	1,500,000			1,500,000	0	0.0%		0	0
Total Grants/Financial Aid	\$84,473,300	\$0	\$13,391,500	\$97,864,800	\$13,391,500	15.9%		\$47,356,300	\$8,391,600
Federal	5,900,000	0	(1,400,000)	4,500,000	(1,400,000)	-23.7%		0	0
Federal TANF	0	0	0	0	0	na		0	(7,300,000)
Merit Award Trust Fund	30,100,100	0	(100)	30,100,000	(100)	-0.0%		0	0
Veterans Tax Checkoff	300,000	0	0	300,000	0	0.0%		0	0
State GF/GP	\$48,173,200	\$0	\$14,791,600	\$62,964,800	\$14,791,600	30.7%		\$47,356,300	\$15,691,600
TOTAL HIGHER ED	\$1,612,243,300	\$0	\$13,391,500	\$1,625,634,800	\$13,391,500	0.8%		\$47,356,300	\$56,196,300
TOTAL FEDERAL	74,138,000	(68,238,000)	(1,400,000)	4,500,000	(69,638,000)	-93.9%		0	(7,300,000)
TOTAL STATE RESTRICTED	30,400,100	0	(100)	30,400,000	(100)	-0.0%		0	0
TOTAL STATE GF/GP	\$1,507,705,200	\$68,238,000	\$14,791,600	\$1,590,734,800	\$83,029,600	5.5%		\$47,356,300	\$63,496,300