

STATE POLICE
SB 253 (H-7): FY 2009-10 House Substitute

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IDG/IDT	FY 2008-09 YTD	FY 2009-10 Executive	FY 2009-10 Senate	FY 2009-10 House	FY 2009-10 Enacted	Difference: House from Senate	
						Amount	%
	\$26,321,900	\$26,108,400	\$31,866,800	\$26,108,400		(\$5,578,400)	(17.5)
Federal	94,733,400	93,839,000	101,839,000	96,539,000		(5,300,000)	(5.2)
Local	8,522,200	8,545,500	8,545,600	8,545,700		100	0.0
Private	263,600	273,300	273,300	273,300		0	0.0
Restricted	115,529,900	131,287,300	130,677,300	129,287,300		(1,390,000)	(1.1)
GF/GP	284,921,600	278,474,500	267,259,200	267,259,200		0	0.0
Gross	\$530,292,600	\$538,528,000	\$540,461,200	\$528,012,900		(\$12,448,300)	(2.3)
FTEs	2,927.0	2,862.0	2,876.0	2,832.5		(43.5)	(1.5)

Note: FY 2008-09 figures reflect supplementals and Executive Order (EO) actions through January 31, 2009.

Overview

The Department of State Police provides a wide range of law enforcement services—including highway patrol, criminal investigations, forensic sciences, motor carrier enforcement, emergency management, highway safety planning, fire investigation, criminal justice data processing, and various specialized law enforcement services. The Department's responsibilities also include oversight of law enforcement standards in the state through the Michigan Commission on Law Enforcement Standards (MCOLES) and administration of several law enforcement-related grant programs.

Major Budget Issues

Major Budget Changes From FY 2007-08 YTD Appropriations

		<u>Exec. Rec</u>	<u>Senate</u>	<u>House</u>
1. Various FTE and Administrative Reductions	FTEs	N/A	N/A	(29.5)
House decreases FTEs and GF/GP in the following lines as administrative reductions: Executive Direction - (3.0) FTEs and (\$300,000); Management Services - (8.0) FTEs and (\$1,800,000); Training Administration - (1.0) FTE and (\$100,000); Budget and Financial Services - (1.5) FTEs and (\$150,000); Emergency Management Planning and Administration - (\$300,000); Operational Support - (6.0) FTEs and (\$600,000); Criminal Investigations - (10.0) FTEs and (\$1,000,000); Parole Absconder Sweeps - (\$10,500).	Gross	N/A	N/A	(\$4,260,500)
	GF/GP	N/A	N/A	(\$4,260,500)
2. MCOLES Executive Director Transfer	Gross	N/A	N/A	(\$160,300)
House decreases funding for the MCOLES executive director's salary and benefits by \$160,300 GF/GP for transferring MCOLES administrative duties to the department's training division.	GF/GP	N/A	N/A	(\$160,300)
3. Justice Training Grants	Gross	N/A	N/A	(\$1,000,000)
House decreases this line by \$1.0 million in restricted funds as a point of difference with the Senate for further discussion.	Restricted	N/A	N/A	(1,000,000)
4. Secondary Road Patrol Program	Gross	N/A	\$1,000,000	(\$1,000,000)
Senate added \$1.0 million in IDG funds from the Department of Corrections. House does not include this IDG funding but decreases this line an additional \$1.0 million in restricted funds.	IDG	N/A	1,000,000	0
	Restricted	N/A	0	(1,000,000)
5. Municipal Reimbursement	Gross	N/A	\$100	\$200
Senate added this new line with a \$100 placeholder funded with Local - Municipal Reimbursement funds. House increases this line to \$200 as a point of difference for further discussion.	Local	N/A	100	200
6. County Prosecuting Attorney	Gross	N/A	\$500,000	\$0
Senate added this new line funded with \$500,000 from an IDG from the Department of Corrections. House did not concur with the Senate.	IDG	N/A	500,000	0

Major Budget Changes From FY 2007-08 YTD Appropriations

7. At-Post Troopers/At-Post Troopers Restoration

Senate decreased the At-Post Troopers line by \$8,425,000 GF/GP and added a new At-Post Troopers Restoration line funded with \$8.0 million in Federal ARRA COPS funding, which no funding was awarded. House decreases the At-Post Troopers line by \$2.7 million and added \$2.7 million in ARRA Assistance to Rural Law Enforcement Grant funding the At-Post Troopers Restoration line.

	<u>Exec. Rec</u>	<u>Senate</u>	<u>House</u>
Gross	N/A	(\$425,000)	\$0
Federal	N/A	8,000,000	2,700,000
GF/GP	N/A	(\$8,425,000)	(\$2,700,000)

8. Laboratory Operations - Detroit Crime Lab

Exec. Rec. increases 28.0 FTEs, \$4,232,600 GF/GP and \$6,317,100 gross for hiring additional scientists and assuming responsibility for the Detroit Crime Lab. Senate concurs with Exec. Rec. House concurs with Exec. Rec. but inserts a new line titled Detroit Laboratory funded with \$100 GF/GP as a placeholder for further discussion.

FTEs	28.0	28.0	28.0
Gross	\$6,317,100	\$6,317,100	\$6,317,200
Restricted	2,084,500	2,084,500	2,084,500
GF/GP	\$4,232,600	\$4,232,600	\$4,232,700

9. Laboratory Operations - Marquette Lab Closure

Exec. Rec. decreases 2.0 FTEs and \$360,000 GF/GP and gross for closing the Marquette Lab due to the unavailability of economically priced facilities. The five scientists employed at the lab will be transferred to other labs in the state and two civilian positions will be eliminated or transferred to vacant positions. Senate adds a new line titled Marquette Laboratory with a \$100 GF/GP placeholder. House concurs with Senate but increases line to \$200 for a point of difference.

FTEs	(2.0)	(2.0)	(2.0)
Gross	(\$360,000)	(\$359,900)	(\$359,800)
GF/GP	(\$360,000)	(\$359,900)	(\$359,800)

10. Laboratory Operations - Various Fund Shifts

Exec. Rec. shifts \$9,283,100 in restricted State Services Fee Fund revenue from the Department of Agriculture to the State Police Laboratory Operations line and replaces the same amount of GF/GP; removes \$1.9 million of State Services Fee Fund revenue that was added in the FY09 budget target agreements and replaces with the same amount of GF/GP; transfers \$200,000 GF/GP and eliminates the City of Detroit Laboratory line that was added in the FY09 budget to pay for a biologist and quality assurance manager; replaces \$319,400 GF/GP with the same amount of restricted Criminal Justice Information Service Fees. Senate concurs with Exec. Rec. but adds \$3.0 million in IDG funds from the Department of Corrections. House concurs with Exec. Rec.

Gross	\$199,900	\$3,199,900	\$199,900
IDG	0	3,000,000	0
Restricted	7,702,400	7,702,400	7,702,400
GF/GP	(\$7,502,500)	(\$7,502,500)	(\$7,502,500)

11. Federal and Restricted Funds Authorization - Various Decreases

Exec. Rec. reflects anticipated revenues and expenditures by decreasing \$2,056,700 in Federal Department of Justice funds, decreasing \$2,744,100 in restricted Auto Theft Prevention Fund revenues, and decreasing \$126,300 in restricted Michigan Justice Training Fund revenues. Senate concurs with Exec. Rec. House concurs with Exec. Rec.

Gross	(\$4,927,100)	(\$4,927,100)	(\$4,927,100)
Federal	(2,056,700)	(2,056,700)	(2,056,700)
Restricted	(2,870,400)	(2,870,400)	(2,870,400)

12. Various GF/GP Fund Shifts

Exec. Rec. replaces \$5.0 million GF/GP with restricted funds for the Michigan Public Safety Communications System, which will also require a statutory change to release the restricted funds; replaces \$1,760,300 GF/GP with restricted funds in the At-Post Troopers line for sex offender sweeps and Hometown Security Team costs; replaces \$855,600 GF/GP with restricted funds for programmer costs in the Information Technology Services and Projects line; replaces \$208,700 GF/GP with restricted funds for new project costs in the Management Services line. Senate concurs with Exec. Rec. House concurs with Exec. Rec.

Gross	\$0	\$0	\$0
Restricted	7,824,600	7,824,600	7,824,600
GF/GP	(\$7,824,600)	(\$7,824,600)	(\$7,824,600)

Major Budget Changes From FY 2007-08 YTD Appropriations

13. Trooper Attrition and Overtime Cost Reductions

Exec. Rec. decreases 66.0 FTEs and \$3.4 million GF/GP and gross for attrition due to retiring troopers in the Deferred Retirement Option Plan (DROP); decreases \$2,327,400 GF/GP and gross for reducing trooper and specialty teams overtime costs. The Department would require supplemental appropriations for overtime costs associated with responding to emergencies or other situations where troopers would be needed. Senate concurs with Exec. Rec. House concurs with Exec. Rec.

	<u>Exec. Rec</u>	<u>Senate</u>	<u>House</u>
FTEs	(66.0)	(66.0)	(66.0)
Gross	(\$5,727,400)	(\$5,727,400)	(\$5,727,400)
GF/GP	(\$5,727,400)	(\$5,727,400)	(\$5,727,400)

14. Capitol Security Guards Elimination

Exec. Rec. eliminates 14.0 FTEs, \$476,400 GF/GP and \$648,400 in IDG funds for Capitol Security Guards at the Capitol and other state-owned buildings. Senate does not concur and maintains FTEs and funding. House provides \$300,000 GF/GP for security only at the Capitol Building.

FTEs	(14.0)	0.0	(14.0)
Gross	(\$1,124,800)	\$0	(\$824,800)
IDG	(648,400)	0	(648,400)
GF/GP	(\$476,400)	\$0	(\$176,400)

15. Fleet Leasing

Exec. Rec. decreases the Fleet Leasing line \$1.0 million GF/GP and gross due to a fuel rate reduction. Senate concurs with Exec. Rec. House decreases this line by an additional \$1,128,800 GF/GP below the Exec. Rec. for administrative and operational efficiencies.

Gross	(\$1,000,000)	(\$1,000,000)	(\$1,128,800)
GF/GP	(\$1,000,000)	(\$1,000,000)	(\$1,128,800)

16. Post Lease and Contractual Services Reductions

Exec. Rec. decreases \$1.2 million GF/GP for negotiating less costly leases at posts and satellite offices and for contractual services, supplies, and materials reductions. Senate concurs with Exec. Rec. House concurs with Exec. Rec.

Gross	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)
GF/GP	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)

17. Other Staff Transfers and Reductions

Exec. Rec. transfers 3.0 FTEs (carpenters) and \$282,700 GF/GP and gross to the Department of Management and Budget facilities; eliminate 3.0 FTEs (vacant positions) and \$250,000 GF/GP and gross in Michigan Commission on Law Enforcement Standards administration; eliminate 2.0 FTEs (vacant enlisted command positions) and \$278,000 GF/GP and gross in the Training Administration and Uniform Services lines; eliminate 6.0 FTEs and \$500,000 GF/GP and gross in various programs yet to be determined. Senate concurs with Exec. Rec. House with the Exec. Rec.

FTEs	(10.0)	(10.0)	(10.0)
Gross	(\$1,310,700)	(\$1,310,700)	(\$1,310,700)
GF/GP	(\$1,310,700)	(\$1,310,700)	(\$1,310,700)

18. Economic Adjustments

Exec. Rec. increases funding for employee economic adjustments; includes economic adjustments for Information Technology and \$3,675,000 GF/GP for building occupancy charges at the new headquarters building. Senate concurs with Exec. Rec. except for decreasing \$3,265,900 GF/GP to provide only one month of rent for the headquarters building. House concurs with the Exec. Rec. but decreases \$3,266,000 GF/GP to create a \$100 point of difference with the Senate.

Gross	\$18,032,000	\$14,766,100	\$14,766,000
IDG	644,900	644,900	644,900
Federal	686,400	686,400	686,400
Local	67,100	67,100	67,100
Private	9,700	9,700	9,700
Restricted	722,900	722,900	722,900
GF/GP	\$15,901,000	\$12,635,100	\$12,635,000

Major Boilerplate Changes From FY 2007-08

Sec. 205. Hiring Freeze

Exec. Rec. deletes hiring freeze directive for all state agencies. Senate maintains current year language. House concurs with Senate.

Sec. 207. Privatization

Exec. Rec. deletes privatization project plan requirement. Senate concurs with Exec. Rec. House maintains current year language.

Sec. 209. Foreign Goods or Services/Buy American

Senate deletes prohibiting the Department from purchasing foreign goods or services. House maintains current year language.

Major Boilerplate Changes From FY 2007-08

Sec. 211. Employee Expenses Reimbursement

Exec. Rec. deletes legislative intent for the Department to reimburse employees for expenses related to the operation of the Department. Senate maintains current year language. House concurs with Senate.

Sec. 213. Contractual Services Subsidy

Exec. Rec. deletes legislative intent prohibiting the Department from providing subsidies for contractual services by the Department. Senate maintains current year language. House concurs with Senate.

Sec. 214. Reports and Records Retention

Exec. Rec. deletes reports and records retention requirements. Senate maintains current year language. House concurs with Senate.

Sec. 215. Casino Gaming Oversight Report

Exec. Rec. deletes the Department's annual reporting of casino gaming oversight activities. Senate maintains current year language. House concurs with Senate.

Sec. 216. State Accident Data Collection

Exec. Rec. deletes requirement for entering vehicle identification numbers into a state accident data collection system. Senate maintains current year language. House concurs with Senate.

Sec. 217. School Violence Hotline

Exec. Rec. deletes requirement for the Department to maintain a school violence hotline. Senate maintains current year language. House concurs with Senate.

Sec. 218. At-Post Troopers

Exec. Rec. deletes subsections (2) and (3) for legislative intent for maintaining a minimum trooper strength of 1,075 and for a required quarterly trooper strength report. Senate maintains current year language. House concurs with Senate.

Sec. 219. Post Closure Notification

Exec. Rec. deletes requirement for the Department to provide a 180 day notification of planned post closures or consolidations. Senate maintains current year language. House concurs with Senate.

Sec. 220. General Law Enforcement Assistance to Communities

Exec. Rec. deletes requirement for the Department to provide general law enforcement services to communities without local law enforcement services. Senate maintains current year language. House concurs with Senate.

Sec. 221. Marshall Post Replacement

Exec. Rec. deletes allowing the Department to enter into an agreement with Calhoun County to build a new post in Marshall. Senate maintains current year language. House concurs with Senate.

Sec. 224. Employee Disciplinary Action

Exec. Rec. deletes requirement for the Department not to take disciplinary action for an employee that communicates with the Legislature or legislative staff. Senate maintains current year language. House concurs with Senate.

Sec. 225. Michigan Justice Training Grants

Exec. Rec. deletes legislative intent for using Michigan Justice Training Grants only for law enforcement training. Senate concurs with Exec. Rec. House maintains current year language.

Sec. 226. Interoperable Communications Plans

Exec. Rec. deletes requirement for the Department to encourage regional tactical interoperable communications plans between all levels of government agencies. Senate maintains current year language. House concurs with Senate.

Sec. 227. Transporting Higher Education Employees on State Aircraft

Exec. Rec. deletes prohibiting transporting employees of higher education institutions, legislators and legislative staff, and local government employees on state owned aircraft except for law enforcement or homeland security purposes. Senate maintains current year language. House concurs with Exec. Rec.

Sec. 228. Employee Travel Restrictions

Exec. Rec. deletes Department travel restrictions for employees. Senate maintains current year language. House concurs with Senate.

Sec. 230. Payment to Michigan State Police Troopers Association

Exec. Rec. deletes requirement to use FY2008 unexpended funds for a \$400,000 payment to the MSPTA. Senate maintains current year language. House concurs with Senate.

Sec. 232. Recruitment of MCOLES Certified Police Officers for Trooper Schools

Exec. Rec. deletes placing emphasis on MCOLES certified police officers for trooper schools. Senate maintains current year language. House concurs with Senate.

Major Boilerplate Changes From FY 2007-08

Sec. 233. Law Enforcement Resource Study

Exec. Rec. deletes requirement for the completion of a law enforcement resource study. Senate concurs with Exec. Rec. House concurs with Exec. Rec.

Sec. 235. Special Operations and Events Spending Plans

Exec. Rec. deletes restrictions for using funds appropriated for Post Uniform Services and Forensic Sciences for Special Operations and Events. Senate maintains current year language. House concurs with Senate.

Sec. 236. Policy Change Report

Exec. Rec. deletes requirement for reporting to appropriations subcommittees, the fiscal agencies, and JCAR concerning departmental policy changes to implement a public act affecting the Department. Senate concurs with Exec. Rec. House concurs with Exec. Rec.

Sec. 237. Maintaining Operations of State Police Posts

Exec. Rec. deletes requirement for the Department to maintain the operations of all posts in operation as of April 2, 2007. Senate concurs with Exec. Rec. House maintains current year language.

Sec. 238. Building Operations and Leasing Costs

Exec. Rec. deletes requirement for the Department to work with DMB to reduce building operations and leasing costs for all of the Departments facilities. Senate maintains current year language. House concurs with Senate.

Sec. 239. Michigan International Speedway Traffic Control

Exec. Rec. deletes legislative intent for using any available funds for traffic control purposes at the Michigan International Speedway. Senate maintains current year language. House concurs with Senate.

Sec. 241. Trooper Recruit Schools For Certified Police Officers

Exec. Rec. deletes directing the Department to continue creating a plan for operating smaller trooper recruit schools on an annual or biannual basis consisting of recruits that are certified law enforcement officers. Senate maintains current year language. House concurs with Exec. Rec.

Sec. 242. GF/GP Lapse Report

Senate adds new language requiring an end of year GF/GP lapse report by the Department. House does not include this section.

Sec. 243. Post Consolidation

Senate adds new language requiring post and local dispatch center consolidations. House does not include this section.

Sec. 245. LEIN System/DHS Bridges System Coordination

Senate adds new language requiring coordination between the LEIN system and the Bridges case management system in DHS. House does not include this section.

Sec. 246. Bubble Top Flashers

Senate adds new language prohibiting using funds for installing bubble top flashers on new or newly leased Department vehicles. House does not include this section.

Sec. 247. MSP Headquarters Occupancy

Senate adds new language allowing no more than one month of rent to be used for the new headquarters building. House does not include this section.

Sec. 248. MSP Headquarters Moving Costs

Senate adds new language prohibiting expending funds for moving costs associated with the new headquarters. House does not include this section.

Sec. 250. County Prosecuting Attorney/Municipal Crime Lab

Senate adds new language providing funds for a county prosecuting attorney in a county which experienced a crime lab closure in 2008. House does not include this section.

Sec. 251. Federal ARRA COPS Funding

Senate adds new language stating funds for At-Post Trooper Restoration is contingent on the receipt of ARRA COPS program funds. House concurs with Senate but changes COPS funding to Assistance to Rural Law Enforcement Grant funding.

Sec. 252. Federal ARRA Funds Temporary Designation

Senate adds new language designating that Federal ARRA funds are temporary and provides legislative intent for not continuing programs funded by these funds when the funds are fully expended. House concurs with Senate.

Sec. 253. Transparency of Funds Expended

House adds new language requiring the posting of expenditures on a publicly accessible website.

Major Boilerplate Changes From FY 2007-08

Sec. 254. FTE Report

House adds new language requiring the department to submit a bimonthly report to the appropriations subcommittees and the fiscal agencies concerning the number of FTEs in pay status by Civil Service classification.

Sec. 255. State Lease Contracts

House adds new language providing legislative intent for the state to honor its lease contracts to uphold credit ratings and credibility with business relationships.

Sec. 301. LEIN User Fees

House changes "1/3" to "33%" for LEIN user fees.

Sec. 303. Work Projects for Information Technology

Exec. Rec. deletes allowing technology projects as work projects. Senate maintains current year language. House concurs with Senate.

Sec. 304. LEIN Departmental Policies Report

Exec. Rec. deletes requirement to use funds for a report detailing the Department's LEIN policies. Senate maintains current year language. House concurs with Senate.

Sec. 305. Unauthorized Use of the LEIN System

Exec. Rec. deletes encouraging law enforcement agencies with finding ways to discourage possible abuse of the LEIN system. Senate maintains current year language. House concurs with Senate.

Sec. 306. LEIN System Probation Information

Exec. Rec. deletes requiring the creation of procedures for entering probation related information on the LEIN system. Senate maintains current year language. House concurs with Senate.

Sec. 307. MPSCS Use By Local Police Agencies

Exec. Rec. deletes requiring the Department acting as a liaison between DIT and local public safety agencies to facilitate the use of the MPSCS. Senate maintains current year language. House concurs with Senate.

Sec. 308. LEIN Fee Increase

Exec. Rec. deletes requiring the Department to report any LEIN fee increases to the Legislature 60 days prior to the effective date of the increase. Senate maintains current year language. House concurs with Senate.

Sec. 309. Electronic Real Time Auto Insurance System

Exec. Rec. deletes allowing the Department to develop an electronic real time auto insurance enforcement system. Senate maintains current year language. House concurs with Senate.

Sec. 401. Secondary Road Patrol Program Reports

Exec. Rec. changes reporting requirement from quarterly to biannually. Senate maintains current year language. House concurs with Exec. Rec.

Sec. 501. DNA Analysis Samples and Records

Exec. Rec. modifies notifying police agencies when changes are made to the Department's DNA analysis samples and records retention protocol. Senate maintains current year language. House concurs with Senate.

Sec. 502. Emergency Treatment of Sexual Assault Victims Procedures

Exec. Rec. deletes requiring the Department to work with various health organizations to ensure that standard procedures are followed in collecting evidence for emergency treatment of sexual assault victims. Senate maintains current year language. House concurs with Senate.

Sec. 503. Detroit Laboratory Appropriation

Exec. Rec. deletes appropriating \$200,000 to the Detroit Laboratory for hiring a biologist and a quality control officer. Senate concurs with Exec. Rec. House concurs with Exec. Rec.

Sec. 504. State Forensic Laboratory Fund/State Services Fee Fund Transfer

Exec. Rec. deletes appropriating \$1.9 million from the State Services Fee Fund to the State Forensic Laboratory Fund for State Police laboratory operations. Senate maintains current year language. House concurs with Senate.

Sec. 603. Mental Health Awareness Training

Exec. Rec. modifies language to include mental health practitioners and other criminal justice personnel for mental health awareness training. Senate maintains current year language. House concurs with Exec. Rec.

Sec. 605. MCOLES Executive Director Duties Transfer

House adds new language transferring the duties of the MCOLES executive director to the Department's training division.

Sec. 803. Homeland Security Grant Restrictions

Exec. Rec. deletes restricting Homeland Security funds for first responders and the City of Detroit. Senate maintains current year language. House concurs with Senate.

Major Boilerplate Changes From FY 2007-08

Sec. 902. Security Guards

House adds new language requiring the expenditure of security services only for the Capitol Building.

Sec. 1002. Private Donations

Exec. Rec. deletes the last sentence providing legislative intent for private donations not supplanting general fund appropriations. Senate maintains current year language. House concurs with Exec. Rec.

Sec. 1101. State Police Services Near Prisons

Exec. Rec. deletes ensuring that no downgrades in State Police services are experienced in the vicinity of state prisons. Senate maintains current year language. House concurs with Senate.

Sec. 1102. Methamphetamine Reports

Exec. Rec. deletes reporting requirement for methamphetamine related criminal activities. Senate maintains current year language. House concurs with Exec. Rec.

Sec. 1201. School Bus Inspections

Exec. Rec. deletes reporting requirement for the Department's school bus inspections. Senate maintains current year language. House concurs with Senate.