FY 2010-11
CAPITAL OUTLAY
APPROPRIATIONS BILL

HOUSE BILL 5858 (H-1) DRAFT 1

Total state share of the projects contained within this bill is $462.2 million. The current available bond capacity is about $611 million. Rental rates are usually between 9% and 11% per year. With the total state share being $462.2 million, the annual debt service payments for these projects will be between $41.6 and $50.8 million. These payments will be made for 15 to 17 years.

HOUSE FISCAL AGENCY

HOUSE BILL 5858 (H-1) DRAFT 1 SUMMARY
FY 2010-11 STATE BUILDING AUTHORITY PROJECTS

	Institution Project Requests	Total Cost	State Share*	House Bill 5858 Total Cost	House Bill 5858 State Share*
CMU	Bio-Sciences Building	$75,000,000	$40,000,000	$75,000,000	$40,000,000
EMU	Strong Hall Renovation	38,000,000	28,500,000	38,000,000	28,500,000
FSU	College of Pharmacy - Grand Rapids	8,800,000	6,600,000	8,800,000	6,600,000
GVSU	Classroom/Office Additions	55,000,000	40,000,000	55,000,000	40,000,000
LSSU	School of Business Building	20,000,000	15,000,000	20,000,000	15,000,000
MSU	Plant Science Facilities-Bioeconomy Additions and Renovations	193,600,000	40,000,000	193,600,000	40,000,000
MTU**	Science Technology Engineering Math Learning Facilities	50,000,000	37,500,000	29,500,000	22,125,000
NMU***	Bio-Mass Fueled Combined Heat and Power Cogeneration	65,000,000	40,000,000	33,900,000	25,425,000
Oakland U	Engineering Center	74,551,739	40,000,000	0	0
SVSU	Wickes Hall Renovations	8,000,000	6,000,000	8,000,000	6,000,000
UM-AA	G. G. Brown Memorial Laboratories Renovation	64,000,000	40,000,000	64,000,000	40,000,000
UM-Dearborn	Science and Computer Information Science Building Renovations	51,000,000	38,250,000	0	0
UM-Flint	Murchie Science Laboratory Building Renovation	22,170,000	16,627,500	22,170,000	16,627,500
WSU	Multidisciplinary Biomedical Research Building	200,000,000	40,000,000	200,000,000	40,000,000
WMU	Sangren Hall Building Construction - Phase II	44,400,000	33,300,000	44,400,000	33,300,000
	Subtotal Universities:	**$969,521,739**	**$461,777,500**	**$792,370,000**	**$353,577,500**

* State share is capped at $40 million for university projects

** In HB 5858, funded project for MTU is different from priority request; funded project is Next Generation Energy Complex

*** In HB 5858, funded project for NMU is different from priority request; funded project is Jamrich Hall Modernization

Alpena	Electrical Power Technology Education and Training Center Addition	$4,997,500	$2,498,750	$0	$0
Bay de Noc	Nursing Lab/Lecture Hall Remodeling	1,500,000	750,000	1,500,000	750,000
Delta	Health and Wellness Programs - F Wing Renovation	19,984,000	9,992,000	19,984,000	9,992,000
Glen Oaks	Renovation of E.J. Shaheen Library	1,400,000	700,000	0	0
Gogebic	Building Renovation for Capacity	1,500,000	750,000	1,500,000	750,000
GRCC	Renovation of Cook Academic Hall	10,000,000	5,000,000	10,000,000	5,000,000
Henry Ford	(No new FY 2011 request submitted; project included in PA 278 of 2008)	0	0	0	0
JCC	Student Services and Instructional Classrooms	19,500,000	9,750,000	0	0
KVCC	Expansion of Anna Whitten Hall - Arcadia Commons Campus	2,500,000	1,250,000	0	0
KCC	Student Center	4,500,000	2,250,000	4,500,000	2,250,000
Kirtland	Student Center Renovation and Addition	8,000,000	4,000,000	8,000,000	4,000,000
Lake MI	Energy-Saving Renovation of the Napier Avenue Academic Building	15,019,000	7,509,500	15,019,000	7,509,500
LCC	Arts and Sciences Building Renovation	19,950,000	9,975,000	19,950,000	9,975,000
Macomb	Health Science and Technology Building - Phase II	14,500,000	7,250,000	14,500,000	7,250,000
Mid MI	Mt. Pleasant Campus Unification	17,704,500	8,852,250	17,704,500	8,852,250
Monroe	(No new FY 2011 request submitted; project included in PA 278 of 2008)	0	0	0	0
Montcalm	(No new FY 2011 request submitted; project included in PA 278 of 2008)	0	0	0	0
Mott	Southern Lakes Branch Center Rehabilitation	6,545,950	3,272,975	6,545,950	3,272,975
Muskegon	Art/Media Education Center	7,500,000	3,750,000	7,500,000	3,750,000
North Central	Health Education and Science Center Project	10,428,400	5,214,200	10,428,400	5,214,200
Northwest MI	Student Learning Center	14,000,000	7,000,000	0	0
Oakland	Interior Renovation/Building Addition - Building A, Auburn Hills Campus	32,065,000	16,032,500	32,065,000	16,032,500
St. Clair	Center for Health and Human Services	7,000,000	3,500,000	0	0
Schoolcraft	Simulation Technology Center	20,000,000	10,000,000	0	0
Southwest MI	Campus Renovation	32,000,000	16,000,000	32,000,000	16,000,000
Washtenaw	(No new FY 2011 request submitted; project included in PA 64 of 2009)	0	0	0	0
WCCC	Eastern Campus Facility Upgrade and Site Redevelopment Project	16,000,000	8,000,000	16,000,000	8,000,000
West Shore	(No new FY 2011 request submitted; project included in PA 278 of 2008)	0	0	0	0
	Subtotal Community Colleges:	**$286,594,350**	**$143,297,175**	**$217,196,850**	**$108,598,425**
	TOTAL SBA PROJECTS:	**$1,256,116,089**	**$605,074,675**	**$1,009,566,850**	**$462,175,925**

Also included in HB 5858: $9.0 million GF/GP grant to the Oscoda-Wurtsmith Airport Authority, construction authoirzation for Henry Ford Community College, and cost increase authorization for Oakland University Human Health building.

HOUSE FISCAL AGENCY

UNIVERSITY
FY 2010-11 CAPITAL OUTLAY PRIORITY REQUESTS

University	Project	Total Cost	State Share 75%	Last Planning Authorization	State Funding Since 1992**	Funding Rank
Central Michigan University	Bio-Sciences Building	$75,000,000	$56,250,000	2005	$136,695,000	5
Eastern Michigan University	Strong Hall Renovation	38,000,000	28,500,000	2008	101,480,700	10
Ferris State University	College of Pharmacy - Grand Rapids	8,800,000	6,600,000	2008	112,450,000	9
Grand Valley State University	Classroom/Office Additions	55,000,000	41,250,000	2005	127,525,000	6
Lake Superior State University	School of Business Building	20,000,000	15,000,000	2005	39,980,800	14
Michigan State University	Plant Science Facilities-Bioeconomy Additions and Renovations	193,600,000	145,200,000	2005	217,501,100	1
Michigan Technological University	Science Technology Engineering Math Learning Facilities	50,000,000	37,500,000	2008	93,750,000	11
Northern Michigan University	Bio-Mass Fueled Combined Heat and Power Cogeneration	65,000,000	48,750,000	2000	82,466,200	13
Oakland University	Engineering Center	74,551,739	55,913,804	2008	115,762,000	8
Saginaw Valley State University	Wickes Hall Renovations	12,000,000	9,000,000	2008	118,750,000	7
University of Michigan - Ann Arbor	G. G. Brown Memorial Laboratories Renovation	64,000,000	48,000,000	2005	180,000,000	2
University of Michigan - Dearborn	Science and Computer Information Science Building Renovations	51,000,000	38,250,000	1999	90,425,000	12
University of Michigan - Flint	Murchie Science Laboratory Building Renovation	22,170,000	16,627,500	2005	35,942,200	15
Wayne State University	Multidisciplinary Biomedical Research Building	200,000,000	150,000,000	2005	145,945,000	4
Western Michigan University	Sangren Hall Building Construction - Phase II	44,400,000	33,300,000	2008	161,860,600	3
TOTAL:		**$973,521,739**	**$730,141,304**		**$1,760,533,600**	

* The state share amounts reflect the traditional 75% state match. However, in recent years, the Governor and Legislature have capped the state match at $40 million.
** Based on capital outlay appropriation bill authorizations.

HOUSE FISCAL AGENCY

COMMUNITY COLLEGE
FY 2010-11 CAPITAL OUTLAY PRIORITY REQUESTS

College	Project	Total Cost	State Share 50%	Last Planning Authorization	State Funding Since 1992*	Funding Rank
Alpena Community College	Electrical Power Technology Education and Training Center Addition	$4,997,500	$2,498,750	2005	$9,535,200	18
Bay de Noc Community College	Nursing Lab/Lecture Hall Remodeling	1,500,000	750,000	2005	10,231,800	17
Delta College	Health and Wellness Programs - F Wing Renovation	19,984,000	9,992,000	1998	30,320,000	1
Glen Oaks Community College	Renovation of E.J. Shaheen Library	1,400,000	700,000	1999	3,901,500	27
Gogebic Community College	Building Renovation for Capacity	1,500,000	750,000	2005	2,400,000	28
Grand Rapids Community College	Renovation of Cook Academic Hall	10,000,000	5,000,000	1999	18,040,400	12
Henry Ford Community College	(No new FY 2011 request submitted; project included in PA 278 of 2008)	N/A	N/A	2008	29,026,400	2
Jackson Community College	Student Services and Instructional Classrooms	19,500,000	9,750,000	2008	19,950,000	9
Kalamazoo Valley Community College	Expansion of Anna Whitten Hall - Arcadia Commons Campus	2,500,000	1,250,000	2008	23,694,000	5
Kellogg Community College	Student Center	4,500,000	2,250,000	2002	9,500,000	19
Kirtland Community College	Student Center Renovation and Addition	8,000,000	4,000,000	2008	4,119,500	25
Lake Michigan College	Energy-Saving Renovation of the Napier Avenue Academic Building	15,019,000	7,509,500	2001	8,280,600	22
Lansing Community College	Arts and Sciences Building Renovation	19,950,000	9,975,000	2005	17,785,000	13
Macomb Community College	Health Science and Technology Building - Phase II	14,500,000	7,250,000	2005	20,222,500	8
Mid Michigan Community College	Mt. Pleasant Campus Unification	17,704,500	8,852,250	2005	13,245,000	14
Monroe County Community College	(No new FY 2011 request submitted; project included in PA 278 of 2008)	N/A	N/A	2008	19,200,000	10
Montcalm Community College	(No new FY 2011 request submitted; project included in PA 278 of 2008)	N/A	N/A	2008	11,700,000	16
Mott Community College	Southern Lakes Branch Center Rehabilitation	6,545,950	3,272,975	2008	24,847,500	4
Muskegon Community College	Art/Media Education Center	7,500,000	3,750,000	2008	12,154,000	15
North Central Michigan College	Health Education and Science Center Project	10,428,400	5,214,200	1996	3,967,500	26
Northwestern Michigan College	Student Learning Center	14,000,000	7,000,000	2005	18,224,200	11
Oakland Community College	Interior Renovation/Building Addition - Building A, Auburn Hills Campus	32,065,000	16,032,500	1993	5,250,000	23
St. Clair County Community College	Center for Health and Human Services	7,000,000	3,500,000	2000	4,500,000	24
Schoolcraft College	Simulation Technology Center	20,000,000	10,000,000	2005	22,311,900	6
Southwestern Michigan College	Campus Renovation	32,000,000	16,000,000	2008	8,970,000	20
Washtenaw Community College	(No new FY 2011 request submitted; project included in PA 64 of 2009)	N/A	N/A	2008	25,900,000	3
Wayne County Community College	Eastern Campus Facility Upgrade and Site Redevelopment Project	16,000,000	8,000,000	2008	21,000,000	7
West Shore Community College	(No new FY 2011 request submitted; project included in PA 278 of 2008)	N/A	N/A	2008	8,467,700	21
TOTAL:		**$286,594,350**	**$143,297,175**		**$406,744,700**	

* Based on capital outlay appropraitons bill authorizations.