

SUBSTITUTE FOR  
HOUSE BILL NO. 5405

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2010; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2010, from the following funds:

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	9,396,700
Interdepartmental grant revenues:		

1	Total interdepartmental grants and intradepartmental		
2	transfers .....		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	9,396,700
4	Federal revenues:		
5	Total federal revenues.....		9,177,500
6	Special revenue funds:		
7	Total local revenues.....		0
8	Total private revenues.....		0
9	Total other state restricted revenues.....		219,200
10	State general fund/general purpose.....	\$	0
11	<b>Sec. 102. DEPARTMENT OF AGRICULTURE</b>		
12	<b>(1) APPROPRIATION SUMMARY</b>		
13	GROSS APPROPRIATION.....	\$	1,150,000
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and intradepartmental		
16	transfers .....		0
17	ADJUSTED GROSS APPROPRIATION.....	\$	1,150,000
18	Federal revenues:		
19	Total federal revenues.....		1,150,000
20	Special revenue funds:		
21	Total local revenues.....		0
22	Total private revenues.....		0
23	Total other state restricted revenues.....		0
24	State general fund/general purpose.....	\$	0
25	<b>(2) PESTICIDE AND PLANT PEST MANAGEMENT</b>		
26	Emerald ash borer control program (ARRA) .....	\$	<u>1,150,000</u>

1	GROSS APPROPRIATION.....	\$	1,150,000
2	Appropriated from:		
3	Federal revenues:		
4	DAG, multiple grants (ARRA) .....		1,150,000
5	State general fund/general purpose .....	\$	0

6     **Sec. 103. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC**  
7 **GROWTH**

8     **(1) APPROPRIATION SUMMARY**

9	GROSS APPROPRIATION.....	\$	7,325,400
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers .....		0
13	ADJUSTED GROSS APPROPRIATION.....	\$	7,325,400
14	Federal revenues:		
15	Total federal revenues.....		7,325,400
16	Special revenue funds:		
17	Total local revenues.....		0
18	Total private revenues.....		0
19	Total other state restricted revenues.....		0
20	State general fund/general purpose .....	\$	0

21     **(2) DEPARTMENT GRANTS**

22	Labor market information (ARRA) .....	\$	1,325,400
23	Workforce training program subgrantees (ARRA) .....		<u>6,000,000</u>
24	GROSS APPROPRIATION.....	\$	7,325,400
25	Appropriated from:		
26	Federal revenues:		

1	DOL, high growth and emerging industries (ARRA) .....	1,325,400
2	DOL, state energy sector partnership and training	
3	grant (ARRA) .....	6,000,000
4	State general fund/general purpose .....	\$ 0
5	<b>Sec. 104. DEPARTMENT OF MILITARY AND VETERANS</b>	
6	<b>AFFAIRS</b>	
7	<b>(1) APPROPRIATION SUMMARY</b>	
8	GROSS APPROPRIATION .....	\$ 626,300
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and intradepartmental	
11	transfers .....	0
12	ADJUSTED GROSS APPROPRIATION .....	\$ 626,300
13	Federal revenues:	
14	Total federal revenues .....	407,100
15	Special revenue funds:	
16	Total local revenues .....	0
17	Total private revenues .....	0
18	Total other state restricted revenues .....	219,200
19	State general fund/general purpose .....	\$ 0
20	<b>(2) CAPITAL OUTLAY</b>	
21	Grand Rapids veterans' home (ARRA) .....	\$ <u>626,300</u>
22	GROSS APPROPRIATION .....	\$ 626,300
23	Appropriated from:	
24	Federal revenues:	
25	DVA-VHA (ARRA) .....	407,100
26	Special revenue funds:	

1	Income assessments.....		219,200
2	State general fund/general purpose.....	\$	0
3	<b>Sec. 105. DEPARTMENT OF NATURAL RESOURCES AND</b>		
4	<b>ENVIRONMENT</b>		
5	<b>(1) APPROPRIATION SUMMARY</b>		
6	GROSS APPROPRIATION.....	\$	295,000
7	Interdepartmental grant revenues:		
8	Total interdepartmental grants and intradepartmental		
9	transfers .....		0
10	ADJUSTED GROSS APPROPRIATION.....	\$	295,000
11	Federal revenues:		
12	Total federal revenues.....		295,000
13	Special revenue funds:		
14	Total local revenues.....		0
15	Total private revenues.....		0
16	Total other state restricted revenues.....		0
17	State general fund/general purpose.....	\$	0
18	<b>(2) AMERICAN RECOVERY AND REINVESTMENT ACT</b>		
19	USDA - emerald ash borer and remediation (ARRA) .....	\$	<u>295,000</u>
20	GROSS APPROPRIATION.....	\$	295,000
21	Appropriated from:		
22	Federal revenues:		
23	DAG, federal (ARRA).....		295,000
24	State general fund/general purpose.....	\$	0

## PART 2

## PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2010 is \$219,200.00 and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. The line-item appropriations in part 1 financed by federal funds designated as ARRA funding represent federal funds associated with the American recovery and reinvestment act of 2009, Public Law 111-5. These federal funds are temporary in nature. It is the intent of the legislature that when these temporary federal funds are fully expended, the program funding levels and any state employees supported by these temporary federal funds will not be continued.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount equal to any additional federal funding awarded to this state through recalculation of formulas and under the redistribution provisions of the American recovery and reinvestment act of 2009, Public Law 111-5.

(2) Within 30 days of receiving such an award, a department

1 shall report to the senate and house appropriations subcommittees,  
2 senate and house fiscal agencies, state budget director, and the  
3 governor on the amount of funds received and the purposes for which  
4 they will be spent.

5       Sec. 211. The unexpended funds appropriated in part 1 and in  
6 section 210 and any unencumbered or unallotted funds are carried  
7 forward into the succeeding fiscal year. The following is in  
8 compliance with section 451a(1) of the management and budget act,  
9 1984 PA 431, MCL 18.1451a:

10       (a) The purposes of the projects to be carried forward are to  
11 protect and invest in the natural resources, infrastructure, and  
12 people of the state of Michigan in accordance with the provisions  
13 of the American recovery and reinvestment act of 2009, Public Law  
14 111-5.

15       (b) The projects will be accomplished by state employees and  
16 by contract.

17       (c) The total estimated cost of all projects is identified in  
18 each line-item appropriation.

19       (d) The tentative completion date is September 30, 2012.

20       Sec. 212. (1) In a form and manner determined by the recipient  
21 department, local governments and other eligible sub-recipients  
22 receiving funds through this act shall comply will all requirements  
23 corresponding to the receipt of funds, including, but not limited  
24 to, any certifications, assurances, and accountability and  
25 transparency provisions required in the American recovery and  
26 reinvestment act of 2009, Public Law 111-5.

27       (2) Funds appropriated in part 1 may be transferred to sub-

1 recipient state departments or agencies in an interdepartmental  
2 grant consistent with the requirements of the American recovery and  
3 reinvestment act of 2009, Public Law 111-5.