

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 5404

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2010; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2010, from the following funds:

APPROPRIATION SUMMARY

Full-time equated classified positions.....	2.0		
GROSS APPROPRIATION.....	\$	4,862,300	

1	Total interdepartmental grants and intradepartmental		
2	transfers		0
3	ADJUSTED GROSS APPROPRIATION.....	\$	4,862,300
4	Total federal revenues.....		4,862,300
5	Total local revenues.....		0
6	Total private revenues.....		0
7	Total other state restricted revenues.....		0
8	State general fund/general purpose.....	\$	0
9	Sec. 102. DEPARTMENT OF AGRICULTURE		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	22,300
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	22,300
16	Federal revenues:		
17	Total federal revenues.....		22,300
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	0
23	(2) ANIMAL INDUSTRY		
24	Animal health and welfare (ARRA)	\$	<u>22,300</u>
25	GROSS APPROPRIATION.....	\$	22,300
26	Appropriated from:		

1	Federal revenues:		
2	DAG, multiple grants (ARRA)		22,300
3	State general fund/general purpose	\$	0
4	Sec. 103. DEPARTMENT OF HUMAN SERVICES		
5	(1) APPROPRIATION SUMMARY		
6	Full-time equated classified positions.....	2.0	
7	GROSS APPROPRIATION.....	\$	2,250,000
8	Interdepartmental grant revenues:		
9	Total interdepartmental grants and intradepartmental		
10	transfers		0
11	ADJUSTED GROSS APPROPRIATION.....	\$	2,250,000
12	Federal revenues:		
13	Total federal revenues.....		2,250,000
14	Special revenue funds:		
15	Total local revenues.....		0
16	Total private revenues.....		0
17	Total other state restricted revenues.....		0
18	State general fund/general purpose	\$	0
19	(2) CHILDREN'S SERVICES		
20	Transitional supportive housing (ARRA)	\$	<u>2,000,000</u>
21	GROSS APPROPRIATION.....	\$	2,000,000
22	Appropriated from:		
23	Federal revenues:		
24	Federal transitional supportive housing revenues		
25	(ARRA)		2,000,000
26	State general fund/general purpose	\$	0

1	(3) LOCAL OFFICE STAFF AND OPERATIONS		
2	Full-time equated classified positions.....	2.0	
3	Volunteer services and reimbursement (ARRA)--2.0 FTE		
4	positions	\$	<u>250,000</u>
5	GROSS APPROPRIATION.....	\$	250,000
6	Appropriated from:		
7	Federal revenues:		
8	Federal faith-based grant revenues (ARRA)		250,000
9	State general fund/general purpose	\$	0
10	Sec. 104. DEPARTMENT OF TRANSPORTATION		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	2,590,000
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	2,590,000
17	Federal revenues:		
18	Total federal revenues.....		2,590,000
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose	\$	0
24	(2) PUBLIC TRANSPORTATION DEVELOPMENT		
25	Bus capital (ARRA)	\$	<u>2,590,000</u>
26	GROSS APPROPRIATION.....	\$	2,590,000

1 Appropriated from:

2 Federal revenues:

3	DOT, federal transit act (ARRA)	2,590,000
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4	State general fund/general purpose	\$	0
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5 PART 2

6 PROVISIONS CONCERNING APPROPRIATIONS

7 GENERAL SECTIONS

8 Sec. 201. In accordance with the provisions of section 30 of
9 article IX of the state constitution of 1963, total state spending
10 from state resources in this appropriation act for the fiscal year
11 ending September 30, 2010 is \$0 and state appropriations paid to
12 local units of government are \$0.

13 Sec. 202. The appropriations made and expenditures authorized
14 under this act and the departments, commissions, boards, offices,
15 and programs for which appropriations are made under this act are
16 subject to the management and budget act, 1984 PA 431, MCL 18.1101
17 to 18.1594.

18 Sec. 203. The line-item appropriations in part 1 financed by
19 federal funds designated as ARRA funding represent federal funds
20 associated with the American recovery and reinvestment act of 2009,
21 Public Law 111-5. These federal funds are temporary in nature. It
22 is the intent of the legislature that when these temporary federal
23 funds are fully expended, the program funding levels and any state
24 employees supported by these temporary federal funds will not be
25 continued.

1 Sec. 210. (1) In addition to the funds appropriated in part 1,
2 there is appropriated an amount equal to any additional federal
3 funding awarded to this state through recalculation of formulas and
4 under the redistribution provisions of the American recovery and
5 reinvestment act of 2009, Public Law 111-5.

6 (2) Within 30 days of receiving such an award, a department
7 shall report to the senate and house appropriations subcommittees,
8 senate and house fiscal agencies, state budget director, and the
9 governor on the amount of funds received and the purposes for which
10 they will be spent.

11 Sec. 211. The unexpended funds appropriated in part 1 and in
12 section 210 and any unencumbered or unallotted funds are carried
13 forward into the succeeding fiscal year. The following is in
14 compliance with section 451a(1) of the management and budget act,
15 1984 PA 431, MCL 18.1451a:

16 (a) The purposes of the projects to be carried forward are to
17 protect and invest in the natural resources, infrastructure, and
18 people of the state of Michigan in accordance with the provisions
19 of the American recovery and reinvestment act of 2009, Public Law
20 111-5.

21 (b) The projects will be accomplished by state employees and
22 by contract.

23 (c) The total estimated cost of all projects is identified in
24 each line-item appropriation.

25 (d) The tentative completion date is September 30, 2012.

26 Sec. 212. (1) In a form and manner determined by the recipient
27 department, local governments and other eligible sub-recipients

1 receiving funds through this act shall comply will all requirements
2 corresponding to the receipt of funds, including, but not limited
3 to, any certifications, assurances, and accountability and
4 transparency provisions required in the American recovery and
5 reinvestment act of 2009, Public Law 111-5.

6 (2) Funds appropriated in part 1 may be transferred to sub-
7 recipient state departments or agencies in an interdepartmental
8 grant consistent with the requirements of the American recovery and
9 reinvestment act of 2009, Public Law 111-5.