

SUBSTITUTE FOR
HOUSE BILL NO. 6081

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and the legislative branch for the fiscal year ending September 30, 2011; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments and agencies to supplement appropriations for the fiscal year ending September 30, 2011, from the following funds:

APPROPRIATION SUMMARY

Full-time equated positions	1.0	
GROSS APPROPRIATION.....	\$	351,400

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and intradepartmental		
3	transfers		0
4	ADJUSTED GROSS APPROPRIATION.....	\$	351,400
5	Federal revenues:		
6	Total federal revenues.....		350,200
7	Special revenue funds:		
8	Total local revenues.....		0
9	Total private revenues.....		0
10	Total other state restricted revenues.....		0
11	State general fund/general purpose.....	\$	1,200
12	Sec. 102. DEPARTMENT OF COMMUNITY HEALTH		
13	(1) APPROPRIATION SUMMARY		
14	Full-time equated positions	1.0	
15	GROSS APPROPRIATION.....	\$	500
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	500
20	Federal revenues:		
21	Total federal revenues.....		200
22	Special revenue funds:		
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		0
26	State general fund/general purpose.....	\$	300

1 **(2) LABORATORY SERVICES**

2 Full-time equated positions 1.0

3 Laboratory services--1.0 FTE positions \$ 100

4 GROSS APPROPRIATION..... \$ 100

5 Appropriated from:

6 State general fund/general purpose \$ 100

7 **(3) CHILDREN'S SPECIAL HEALTH CARE SERVICES**

8 Medical care and treatment \$ 100

9 GROSS APPROPRIATION..... \$ 100

10 Appropriated from:

11 State general fund/general purpose \$ 100

12 **(4) MEDICAL SERVICES**

13 Auxiliary medical services \$ 300

14 GROSS APPROPRIATION..... \$ 300

15 Appropriated from:

16 Federal revenues:

17 Total other federal revenues 100

18 Federal FMAP stimulus (ARRA) 100

19 State general fund/general purpose \$ 100

20 **Sec. 103. DEPARTMENT OF CORRECTIONS**

21 **(1) APPROPRIATION SUMMARY**

22 GROSS APPROPRIATION..... \$ 0

23 Interdepartmental grant revenues:

24 Total interdepartmental grants and intradepartmental
25 transfers 0

26 ADJUSTED GROSS APPROPRIATION..... \$ 0

1	Federal revenues:		
2	Total federal revenues.....		0
3	Special revenue funds:		
4	Total local revenues.....		0
5	Total private revenues.....		0
6	Total other state restricted revenues.....		0
7	State general fund/general purpose.....	\$	0
8	(2) CORRECTIONAL FACILITIES ADMINISTRATION		
9	Correctional facilities administration.....	\$	(2,800,000)
10	Correctional facilities administration.....		<u>2,800,000</u>
11	GROSS APPROPRIATION.....	\$	0
12	Appropriated from:		
13	State general fund/general purpose.....	\$	0
14	(3) SOUTHERN REGION CORRECTIONAL FACILITIES		
15	Southern region administration and support.....	\$	(22,928,100)
16	Correctional facilities administration.....		<u>22,928,100</u>
17	GROSS APPROPRIATION.....	\$	0
18	Appropriated from:		
19	State general fund/general purpose.....	\$	0
20	Sec. 104. DEPARTMENT OF ENERGY, LABOR, AND ECONOMIC		
21	GROWTH		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION.....	\$	350,000
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and intradepartmental		
26	transfers		0

1	ADJUSTED GROSS APPROPRIATION	\$	350,000
2	Federal revenues:		
3	Total federal revenues		350,000
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		0
8	State general fund/general purpose	\$	0
9	(2) PUBLIC SERVICE COMMISSION AND ENERGY SYSTEMS		
10	Bureau of energy systems (ARRA)	\$	<u>350,000</u>
11	GROSS APPROPRIATION	\$	350,000
12	Appropriated from:		
13	Federal revenues:		
14	DOE, building code fund (ARRA)		350,000
15	State general fund/general purpose	\$	0
16	Sec. 105. JUDICIARY		
17	(1) APPROPRIATION SUMMARY		
18	GROSS APPROPRIATION	\$	100
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION	\$	100
23	Federal revenues:		
24	Total federal revenues		0
25	Special revenue funds:		
26	Total local revenues		0

1	Total private revenues.....		0
2	Total other state restricted revenues.....		0
3	State general fund/general purpose.....	\$	100
4	(2) SUPREME COURT		
5	Right to counsel commission.....	\$	<u>100</u>
6	GROSS APPROPRIATION.....	\$	100
7	Appropriated from:		
8	State general fund/general purpose.....	\$	100
9	Sec. 106. LEGISLATURE		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION.....	\$	100
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	100
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	100
23	(2) LEGISLATURE		
24	Legislative redistricting.....	\$	<u>100</u>
25	GROSS APPROPRIATION.....	\$	100
26	Appropriated from:		

1	State general fund/general purpose	\$	100
2	Sec. 107. LEGISLATIVE AUDITOR GENERAL		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	100
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION	\$	100
9	Federal revenues:		
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		0
15	State general fund/general purpose	\$	100
16	(2) OFFICE OF THE AUDITOR GENERAL		
17	Field operations	\$	<u>100</u>
18	GROSS APPROPRIATION	\$	100
19	Appropriated from:		
20	State general fund/general purpose	\$	100
21	Sec. 108. DEPARTMENT OF TREASURY		
22	(1) APPROPRIATION SUMMARY		
23	GROSS APPROPRIATION	\$	600
24	Interdepartmental grant revenues:		
25	Total interdepartmental grants and intradepartmental		

1	transfers		0
2	ADJUSTED GROSS APPROPRIATION	\$	600
3	Federal revenues:		
4	Total federal revenues		0
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		0
9	State general fund/general purpose	\$	600
10	(2) MICHIGAN STRATEGIC FUND		
11	Michigan opera theatre	\$	100
12	Charles H. Wright museum of African American history .		100
13	Detroit science center		100
14	Henry Ford museum		100
15	Michigan promotion program		<u>100</u>
16	GROSS APPROPRIATION	\$	500
17	Appropriated from:		
18	State general fund/general purpose	\$	500
19	(3) GRANTS		
20	Renaissance zone reimbursements	\$	<u>100</u>
21	GROSS APPROPRIATION	\$	100
22	Appropriated from:		
23	State general fund/general purpose	\$	100

24 PART 2

25 PROVISIONS CONCERNING APPROPRIATIONS

1 **GENERAL SECTIONS**

2 Sec. 201. In accordance with the provisions of section 30 of
3 article IX of the state constitution of 1963, total state spending
4 from state resources in this appropriation act for the fiscal year
5 ending September 30, 2011 is \$1,200.00 and state appropriations
6 paid to local units of government are \$100.00.

7 Sec. 202. The appropriations authorized under this act are
8 subject to the management and budget act, 1984 PA 431, MCL 18.1101
9 to 18.1594.

10 **DEPARTMENT OF COMMUNITY HEALTH**

11 Sec. 301. The department of community health shall study the
12 feasibility, impact, and cost of supporting a Medicaid rate
13 enhancement to be used exclusively to fund affordable, accessible, and
14 adequate health insurance for direct care workers in nursing homes,
15 adult foster care homes, homes for the aged, and home- and community-
16 based services programs. The department shall report its findings and
17 recommendations to the senate and house appropriations subcommittees
18 on community health and the senate and house fiscal agencies by
19 September 1, 2011.

20 Sec. 302. From the funds appropriated in part 1 for laboratory
21 services, the department shall allocate \$100.00 for the public health
22 laboratory in the Upper Peninsula for operations and services in
23 fiscal year 2010-2011.

24 Sec. 303. Medicaid coverage for adult dental, podiatric services,
25 chiropractic, and vision services shall continue at not less than the
26 level in effect on October 1, 2002, except that reasonable utilization

1 limitations may be adopted in order to prevent excess utilization.

2 Sec. 304. If a CMHSP has entered into an agreement with a county
3 or a county sheriff to provide mental health services to the inmates
4 of the county jail or juveniles at a county juvenile detention
5 facility, the department shall not prohibit the use of state general
6 fund/general purpose dollars by CMHSPs that provide mental health
7 services to inmates of a county jail or juveniles at a county juvenile
8 detention facility.

9 **DEPARTMENT OF CORRECTIONS**

10 Sec. 401. From the money appropriated in part 1 for correctional
11 facilities administration, the department of corrections shall expend
12 \$2,800,000.00 to continue and expand the supply chain transformation
13 (SCT) in at least the following areas: completion of the food service
14 supply chain strategy, completion of the offender transport strategy,
15 completion of the fleet strategy, completion of Michigan state
16 industries laundries strategy, development of a lowest total cost
17 prisoner stores strategy and review, and strategy development of
18 selected Michigan state industry manufacturing supply chains. In
19 addition, the work should include the development of a statewide
20 supply chain coordinated group designed to continue the transformation
21 into other areas of the department. The SCT leadership oversight will
22 include legislative corrections ombudsman representation on the SCT
23 leadership team. The department of corrections shall contract with a
24 world-class supply chain external resource that has a proven
25 implementation and transformation track record within the department
26 and has the capabilities listed in section 235(b) of 2010 PA 188. The

1 money appropriated shall supplement and not supplant existing
2 appropriations for this purpose that are maintained from the
3 department of correction's fiscal year 2009-2010 budget act.

4 Sec. 402. The department of corrections shall not expend any
5 money appropriated in part 1 or in 2010 PA 188 on a contract or
6 agreement with the county of Jackson for the production of steam for
7 use in providing energy for prison facilities unless the department is
8 able to negotiate a savings of \$1,500,000.00 from the charges paid to
9 the county under the agreement for the fiscal year ending September
10 30, 2010. If these savings cannot be achieved, any existing contract
11 or agreement for this purpose shall be canceled as of the effective
12 date of this act. The department shall also negotiate to receive
13 appropriate payments from the county or from the city of Jackson for
14 the use of the Jackson complex facilities for water and sewage
15 transmission and shall require documentation that any discharge to the
16 state's sewer system at the Jackson complex contains no toxic or
17 hazardous material.

18 HIGHER EDUCATION

19 Sec. 501. (1) It is the legislative intent that private
20 bookstores that sell textbooks to students enrolled at universities
21 receiving state funds under 2010 PA 203 and student governments that
22 provide a book swap for university students have accurate and timely
23 access to lists of universities' required textbooks in order to
24 provide prompt and efficient service for students. It is further the
25 legislative intent that each public university allow students who are
26 on financial aid or are receiving tuition grants to decide where to

1 purchase their textbooks.

2 (2) It is the intent of the legislature that each public
3 university receiving state funds under 2010 PA 203 that provides for
4 the use of funds in a university-administered account or financial aid
5 for the purchase of required textbooks and supplies at bookstores
6 operated by or affiliated with the university shall also provide for
7 the use of funds in a university-administered account or financial aid
8 at bookstores providing required textbooks or supplies that are not
9 operated by or affiliated with the university. A public university may
10 require bookstores not operated by or affiliated with the university
11 to reimburse the university for any reasonable costs attributable to
12 these transactions and to pay a reasonable rate or commission to the
13 university or a fixed fee agreed to by both parties.

14 **DEPARTMENT OF TREASURY**

15 Sec. 601. The appropriations to the Michigan gaming control board
16 in 2010 PA 191 shall ensure that 238 racing dates occur at Michigan's
17 licensed horse racetracks for the fiscal year ending September 30,
18 2011. Of the total 238 race dates, 131 race dates for standardbreds,
19 23 race dates for mixed breed, and 84 race dates for thoroughbreds
20 shall be conducted at Michigan's licensed horse racetracks. The
21 Michigan gaming control board shall provide all necessary regulatory
22 functions necessary for the conduct of horse racing under the horse
23 racing law of 1995, 1995 PA 279, MCL 431.301 to 431.336. No funds used
24 to conduct regulatory functions shall be taken from revenue collected
25 under the horse racing law of 1995, 1995 PA 279, MCL 431.301 to
26 431.336.

1 Sec. 602. The state general fund/general purpose appropriation
2 in part 1 for renaissance zone reimbursement is allocated to
3 reimburse public libraries as provided by section 12 of the
4 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for
5 property taxes levied in 2010. Reimbursements shall be made in
6 amounts to each eligible recipient not later than 60 days after the
7 department of treasury has received all necessary information to
8 properly determine the amounts due each eligible recipient under
9 section 12(4) of the Michigan renaissance zone act, 1996 PA 376,
10 MCL 125.2692. Any excess allocations shall lapse to the general
11 fund.

12 **REPEALERS**

13 Sec. 1001. (1) Section 1630 of 2010 PA 187 is repealed.

14 (2) Section 492 of 2010 PA 187 is repealed.