

SCHOOL AID SUPPLEMENTAL: FY 2010-11
Summary
HB 4445 As Introduced



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IDG/IDT	FY 2010-11 YTD as of 2/17/11	FY 2010-11 Executive	FY 2010-11 House	FY 2010-11 Senate	FY 2010-11 Conference	Difference: House From FY 2010-11 YTD	
						Amount	%
Federal							
ARRA	500,526,900	500,526,900	500,526,900	0	0	0	--
Non-ARRA	1,677,806,400	1,677,806,400	1,677,806,400	0	0	0	--
Local							
Private	0	0	0	0	0	0	--
Restricted	10,937,260,500	10,757,260,500	10,757,260,500	0	0	(180,000,000)	(1.6)
GF/GP							
Gross	\$13,134,236,200	\$12,954,236,200	\$12,954,236,200	\$0	\$0	(\$180,000,000)	(1.4)

Note: FY 2010-11 figures reflect supplementals and Executive Order (EO) actions through February 17, 2011.

Overview

The School Aid budget makes appropriations to the state's 551 local school districts, 247 public school academies, and 57 intermediate school districts (ISDs) for operations and certain categorical programs. It also appropriates funds to the Center for Education Performance and Information, Department of Energy, Labor and Economic Growth, and other entities to implement certain grants and other programs related to K-12 education.

Major Budget Changes

1. Per Pupil Reduction of \$170 (Sec. 11d)

Executive increases total appropriation in section 11 to reflect revisions in pupil estimates from the January 2011 Consensus Revenue Estimating Conference (CREC). Does not require actual appropriation change to section 11d.

House concurs.

	FY 2010-11 YTD	House Change From YTD
Gross	(\$268,590,300)	\$1,775,300
Restricted	(268,590,300)	1,775,300

2. Cash Flow Borrowing Costs (Sec. 11m)

Executive decreases costs to reflect anticipated lower interest rates for short-term borrowing costs related to the State School Aid Fund.

House concurs.

Gross	\$45,000,000	(\$30,000,000)
Restricted	45,000,000	(30,000,000)

3. Proposal A Obligation Payment (Sec. 22a)

Executive decreases funding by \$27.0 million to incorporate changes in estimates in taxable values and pupil estimates from January 2011 CREC.

House concurs.

Gross	\$5,764,000,000	(\$27,000,000)
Restricted	5,764,000,000	(27,000,000)

4. Discretionary Payment (Sec. 22b)

Executive reduces funding by \$15.1 million to incorporate changes in estimates in taxable values and pupil estimates from the January 2011 CREC.

House concurs.

Gross	\$3,757,756,600	(\$15,075,300)
Federal	184,256,600	0
Restricted	3,573,500,000	(15,075,300)

5. Special Education Payments (Sec. 51a)

Executive reduces required state payments by \$110.2 million based on updated cost estimates.

House concurs.

Gross	\$1,517,583,000	(\$110,200,000)
Federal	459,700,000	0
Restricted	1,057,883,000	(110,200,000)

6. School Bus Inspections (Sec. 74)

Executive Increases funding to reflect current law, which requires the Michigan State Police to conduct all safety inspections, rather than simply doing random audits of school district safety inspections.

House concurs.

Gross	\$433,800	\$500,000
Restricted	433,800	500,000

SCHOOL AID LINE ITEM SUMMARY



Sec.	Foundation Allowance Increases:
11d	Per Pupil Reduction
11g	Durant - Debt Service
11j	School Bond Redemption Fund
11m	Cash Flow Borrowing Costs
11p	Federal Ed Jobs Funding
22a	Proposal A Obligation Payment
22b	Discretionary Payment - State
22b	Discretionary Payment - Federal ARRA
22d	Isolated District Funding
22e	MBT Impact on Out of Formula Districts
24	Court-Placed Pupils
24a	Juvenile Detention Facility Programs
24c	Youth Challenge Program
26a	Renaissance Zone Reimbursement
26b	PILT Reimbursement
29	Declining Enrollment Grants
31a	"At Risk" Pupil Support
31a(6)	School Based Health Centers
31a(7)	Hearing and Vision Screening
31d	State School Lunch Programs
31d	Federal School Lunch Programs
31f	School Breakfast Program
32b	ECIC Collaborative Grants
32d	Great Start School Readiness - District Grants
32d	Great Start School Readiness - Competitive
32j	Great Parents Great Start ISD Grants
39a1	Federal "No Child Left Behind"
39a2	Other Federal Funding
41	Bilingual Education Grants
51a	Special Education - Federal
51a(2)	Special Ed ISD Foundation and Costs
51a(3)	Special Ed ISD Hold Harmless Payment
51a(6)	Special Ed Admin Rules Changes
51a(8)	Special Ed ISD Center FICA
51a(12)	Special Ed Foundations for Non Sec. 52 to ISDs
51c	Special Ed Headlee Obligation (Durant)
53a	Special Ed for Court Placed Pupils
54	Special Ed Michigan School Blind/Deaf
56	Special Ed ISD Millage Equalization
61a	Vocational-Technical Education Programs
62	ISD Vocational Education Millage Equalization
64	Middle College Program
65	Precollege Engineering and Science Programs
74	Bus Driver Safety Instruction
74	School Bus Inspections
81	ISD General Operations Support
92	Postsecondary Agriculture Education Program
93	State Aid to Libraries for MEL/Cat Support
94a	Center for Educational Performance
94a	Center for Educational Performance - Federal
98	Michigan Virtual School
98	Michigan Virtual School - Federal
99	Math and Science Centers - State
99	Math and Science Centers - Federal
99i	Positive Behavioral Support Program
104	MEAP Testing - State
104	MEAP Testing - Federal
107	Adult Education
152a	Adair - Database Payment
TOTAL APPROPRIATIONS	

FY 2010-11		
PA 217 of 2010 YTD	Recommended Changes (HB 4445)	Revised Total
(\$268,590,300)	\$1,775,300	(\$266,815,000)
\$39,000,000		\$39,000,000
\$5,167,800		\$5,167,800
\$45,000,000	(\$30,000,000)	\$15,000,000
\$316,270,300		\$316,270,300
\$5,764,000,000	(\$27,000,000)	\$5,737,000,000
\$3,573,500,000	(\$15,075,300)	\$3,558,424,700
\$184,256,600		\$184,256,600
\$2,025,000		\$2,025,000
\$1,800,000		\$1,800,000
\$8,000,000		\$8,000,000
\$1,440,000		\$1,440,000
\$742,300		\$742,300
\$26,300,000		\$26,300,000
\$3,400,000		\$3,400,000
\$20,000,000		\$20,000,000
\$308,988,200		\$308,988,200
\$3,557,300		\$3,557,300
\$5,150,000		\$5,150,000
\$22,495,100		\$22,495,100
\$402,506,000		\$402,506,000
\$9,625,000		\$9,625,000
\$6,000,000		\$6,000,000
\$89,700,000		\$89,700,000
\$8,875,000		\$8,875,000
\$5,000,000		\$5,000,000
\$761,973,600		\$761,973,600
\$32,359,700		\$32,359,700
\$2,800,000		\$2,800,000
\$459,700,000		\$459,700,000
\$248,200,000	(\$11,900,000)	\$236,300,000
\$1,400,000		\$1,400,000
\$2,200,000		\$2,200,000
\$15,313,900		\$15,313,900
\$6,600,000	(\$1,600,000)	\$5,000,000
\$732,100,000	(\$96,700,000)	\$635,400,000
\$13,500,000		\$13,500,000
\$1,688,000		\$1,688,000
\$36,881,100		\$36,881,100
\$26,611,300		\$26,611,300
\$9,000,000		\$9,000,000
\$2,000,000		\$2,000,000
\$905,100		\$905,100
\$1,625,000		\$1,625,000
\$433,800	\$500,000	\$933,800
\$65,376,800		\$65,376,800
\$300,000		\$300,000
\$1,500,000		\$1,500,000
\$13,861,100		\$13,861,100
\$10,067,800		\$10,067,800
\$1,687,500		\$1,687,500
\$2,700,000		\$2,700,000
\$2,625,000		\$2,625,000
\$5,249,300		\$5,249,300
\$300,000		\$300,000
\$40,194,400		\$40,194,400
\$3,250,000		\$3,250,000
\$22,000,000		\$22,000,000
\$25,624,500		\$25,624,500
\$13,134,236,200	(\$180,000,000)	\$12,954,236,200

REVENUE BY SOURCE	
Federal Aid	
Federal Ed Jobs	
Federal ARRA	
School Aid Fund	
General Fund/General Purpose	
TOTAL REVENUE	

\$1,677,806,400	\$0	\$1,677,806,400
\$316,270,300	\$0	\$316,270,300
\$184,256,600	\$0	\$184,256,600
\$10,937,260,500	(\$180,000,000)	\$10,757,260,500
\$18,642,400	\$0	\$18,642,400
\$13,134,236,200	(\$180,000,000)	\$12,954,236,200