

SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4407

A bill to make, supplement, and adjust appropriations for various state departments and agencies and the judicial branch for the fiscal year ending September 30, 2011; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1 PART 1

2 LINE-ITEM APPROPRIATIONS

3 Sec. 101. There is appropriated for the various state
4 departments and agencies and the judicial branch to supplement
5 appropriations for the fiscal year ending September 30, 2011, from
6 the following funds:

7 APPROPRIATION SUMMARY

8 Full-time equated classified positions 5.0

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1	GROSS APPROPRIATION.....	\$	<<102,502,200>>
2	Total interdepartmental grants and intradepartmental		
3	transfers		154,600
4	ADJUSTED GROSS APPROPRIATION.....	\$	<<102,347,600>>
5	Total federal revenues.....		30,262,100
6	Total local revenues.....		0
7	Total private revenues.....		500,000
8	Total other state restricted revenues.....		<<71,585,500>>
9	State general fund/general purpose.....	\$	0
10	Sec. 102. DEPARTMENT OF COMMUNITY HEALTH		
11	(1) APPROPRIATION SUMMARY		
12	GROSS APPROPRIATION.....	\$	0
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and intradepartmental		
15	transfers		0
16	ADJUSTED GROSS APPROPRIATION.....	\$	0
17	Federal revenues:		
18	Total federal revenues.....		0
19	Special revenue funds:		
20	Total local revenues.....		0
21	Total private revenues.....		0
22	Total other state restricted revenues.....		0
23	State general fund/general purpose.....	\$	0
24	(2) DEPARTMENTWIDE ADMINISTRATION		
25	Departmentwide health projects (ARRA)	\$	<u>(4,860,800)</u>
26	GROSS APPROPRIATION.....	\$	(4,860,800)

1	Appropriated from:		
2	Federal revenues:		
3	Federal revenues (ARRA)		(4,860,800)
4	State general fund/general purpose	\$	0
5	(3) MEDICAL SERVICES		
6	Medicare premium payments	\$	<u>4,860,800</u>
7	GROSS APPROPRIATION	\$	4,860,800
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues (ARRA)		4,860,800
11	State general fund/general purpose	\$	0
12	Sec. 102a. DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS		
13	(1) APPROPRIATION SUMMARY		
14	Full-time equated classified positions	5.0	
15	GROSS APPROPRIATION	\$	23,585,500
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION	\$	23,585,500
20	Federal revenues:		
21	Total other federal revenues		23,300,000
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		285,500
26	State general fund/general purpose	\$	0

1	(2) OFFICE OF FINANCIAL AND INSURANCE REGULATION		
2	Full-time equated classified positions	5.0	
3	Financial evaluation--5.0 FTE positions	\$	<u>285,500</u>
4	GROSS APPROPRIATION	\$	285,500
5	Appropriated from:		
6	Special revenue funds:		
7	Securities fees		233,000
8	Insurance bureau fund		52,500
9	State general fund/general purpose	\$	0
10	(3) BUREAU OF WORKER'S AND UNEMPLOYMENT		
11	COMPENSATION		
12	Unemployment programs	\$	<u>23,300,000</u>
13	GROSS APPROPRIATION	\$	23,300,000
14	Appropriated from:		
15	Federal revenues:		
16	Federal revenues		23,300,000
17	State general fund/general purpose	\$	0
18	Sec. 103. HIGHER EDUCATION		
19	(1) APPROPRIATION SUMMARY		
20	GROSS APPROPRIATION	\$	0
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and intradepartmental		
23	transfers		0
24	ADJUSTED GROSS APPROPRIATION	\$	0
25	Federal revenues:		
26	Total federal revenues		87,426,400

1	Special revenue funds:		
2	Total local revenues.....		0
3	Total private revenues.....		0
4	Total other state restricted revenues.....	(30,100,000)	
5	State general fund/general purpose.....	\$ (57,326,400)	
6	(2) GRANTS AND FINANCIAL AID		
7	State competitive scholarships.....	\$	0
8	Tuition grants.....		0
9	Tuition incentive program.....		0
10	GROSS APPROPRIATION.....	\$	0
11	Appropriated from:		
12	Federal revenues:		
13	Temporary assistance for needy families.....	87,426,400	
14	Special revenue funds:		
15	Michigan merit award trust fund.....	(30,100,000)	
16	State general fund/general purpose.....	\$ (57,326,400)	
17	Sec. 104. DEPARTMENT OF HUMAN SERVICES		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION.....	\$	6,962,100
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION.....	\$	6,962,100
24	Federal revenues:		
25	Total federal revenues.....	(80,464,300)	
26	Special revenue funds:		

1	Total local revenues.....	0
2	Total private revenues.....	0
3	Total other state restricted revenues.....	30,100,000
4	State general fund/general purpose.....	\$ 57,326,400
5	(2) COMMUNITY ACTION AND ECONOMIC OPPORTUNITY	
6	Weatherization assistance program (ARRA)	\$ <u>6,962,100</u>
7	GROSS APPROPRIATION.....	\$ 6,962,100
8	Appropriated from:	
9	Federal revenues:	
10	Federal - weatherization assistance program revenues	
11	(ARRA)	6,962,100
12	State general fund/general purpose.....	\$ 0
13	(3) PUBLIC ASSISTANCE	
14	Family independence program.....	\$ <u>0</u>
15	GROSS APPROPRIATION.....	\$ 0
16	Appropriated from:	
17	Federal revenues:	
18	Total federal revenues.....	(87,426,400)
19	Special revenue funds:	
20	Merit award trust fund.....	30,100,000
21	State general fund/general purpose.....	\$ 57,326,400
22	Sec. 105. JUDICIARY	
23	(1) APPROPRIATION SUMMARY	
24	GROSS APPROPRIATION.....	\$ 154,600
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	

1	transfers		154,600
2	ADJUSTED GROSS APPROPRIATION	\$	0
3	Federal revenues:		
4	Total federal revenues		0
5	Special revenue funds:		
6	Total local revenues		0
7	Total private revenues		0
8	Total other state restricted revenues		0
9	State general fund/general purpose	\$	0
10	(2) INDIGENT DEFENSE - CRIMINAL		
11	Appellate public defender program	\$	<u>154,600</u>
12	GROSS APPROPRIATION	\$	154,600
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from department of state police		154,600
16	State general fund/general purpose	\$	0
17	Sec. 106. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$	500,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and intradepartmental		
22	transfers		0
23	ADJUSTED GROSS APPROPRIATION	\$	500,000
24	Federal revenues:		
25	Total federal revenues		0
26	Special revenue funds:		

1	Total local revenues.....		0
2	Total private revenues.....		500,000
3	Total other state restricted revenues.....		0
4	State general fund/general purpose.....	\$	0
5	(2) CAPITAL OUTLAY		
6	Grand Rapids home for veterans - entrance canopy.....	\$	<u>500,000</u>
7	GROSS APPROPRIATION.....	\$	500,000
8	Appropriated from:		
9	Special revenue funds:		
10	Private - veterans' home post and posthumous funds...		500,000
11	State general fund/general purpose.....	\$	0
12	Sec. 107. DEPARTMENT OF ENVIRONMENTAL QUALITY		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION.....	\$	70,000,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION.....	\$	70,000,000
19	Federal revenues:		
20	Total federal revenues.....		0
21	Special revenue funds:		
22	Total local revenues.....		0
23	Total private revenues.....		0
24	Total other state restricted revenues.....		70,000,000
25	State general fund/general purpose.....	\$	0
26	(2) REMEDIATION DIVISION		

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1	Environmental cleanup and redevelopment program.....	\$	<u>30,000,000</u>
2	GROSS APPROPRIATION.....	\$	30,000,000
3	Appropriated from:		
4	Special revenue funds:		
5	Strategic water quality initiatives fund.....		30,000,000
6	State general fund/general purpose.....	\$	0
7	(3) GRANTS		
8	Strategic water quality initiatives grants.....	\$	<u>40,000,000</u>
9	GROSS APPROPRIATION.....	\$	40,000,000
10	Appropriated from:		
11	Special revenue funds:		
12	Strategic water quality initiatives fund.....		40,000,000
13	State general fund/general purpose.....	\$	0
14	Sec. 108. DEPARTMENT OF NATURAL RESOURCES		
15	(1) APPROPRIATION SUMMARY		
16	GROSS APPROPRIATION.....	\$	<<1,300,000>>
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers		0
20	ADJUSTED GROSS APPROPRIATION.....	\$	<<1,300,000>>
21	Federal revenues:		
22	Total federal revenues.....		0
23	Special revenue funds:		
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		<<1,300,000>>

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1	State general fund/general purpose	\$	0
2	(2) FOREST MANAGEMENT DIVISION		
3	Wildfire protection	\$	0
4	GROSS APPROPRIATION	\$	0
5	Appropriated from:		
6	Special revenue funds:		
7	Forest development fund		300,000
8	State general fund/general purpose	\$	(300,000)
9	(3) FOREST MANAGEMENT DIVISION		
10	Forest recreation	\$	300,000
11	GROSS APPROPRIATION	\$	300,000
12	Appropriated from:		
13	State general fund/general purpose	\$	300,000
	<<(4) CAPITAL OUTLAY		
	Grand Marais, Alger County	\$	1,000,000
	GROSS APPROPRIATION	\$	1,000,000
	Appropriate from:		
	Michigan state waterways fund		1,000,000
	State general fund/general purpose	\$	0>>

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. In accordance with the provisions of section 30 of article IX of the state constitution of 1963, total state spending from state resources in this appropriation act for the fiscal year ending September 30, 2011 is <<\$71,585,500.00>> and state appropriations paid to local units of government are \$0.

Sec. 202. The appropriations made and expenditures authorized under this act and the departments, commissions, boards, offices, and programs for which appropriations are made under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101

1 to 18.1594.

2 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

3 Sec. 251. Funds remaining in the homeowner construction lien
4 recovery fund are appropriated to the department of licensing and
5 regulatory affairs for payment of court-ordered homeowner
6 construction lien recovery fund judgments entered prior to August
7 23, 2010. Pursuant to available funds, the payment of final
8 judgments shall be made in the order in which the final judgments
9 were entered and began accruing interest.

10 **DEPARTMENT OF ENVIRONMENTAL QUALITY**

11 Sec. 301. The unexpended amounts appropriated for the
12 environmental cleanup and redevelopment program are considered work
13 project appropriations, and any unencumbered or unallotted funds
14 shall be carried forward into the succeeding fiscal year. The
15 following is in compliance with section 451a(1) of the management
16 and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the projects to be carried forward is to
18 provide contaminated site cleanup.

19 (b) The projects will be accomplished by contract.

20 (c) The total estimated costs of all projects is identified in
21 the line-item appropriation.

22 (d) The tentative completion date is September 30, 2015.

23 Sec. 302. Effective October 1, 2010, surplus funds not to
24 exceed \$2,000,000.00 in the clean Michigan initiative local
25 projects bond fund are hereby appropriated to the Michigan natural

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1 resources trust fund.

2 Sec. 303. Effective October 1, 2010, surplus funds not to
3 exceed \$1,750,000.00 in the clean Michigan initiative state
4 projects bond fund are hereby appropriated to the state park
5 improvement fund.

6 Sec. 304. The unexpended funds appropriated in part 1 for the
7 strategic water quality initiatives grants program are considered
8 work project appropriations, and any unencumbered or unallotted
9 funds are carried forward into the succeeding fiscal year. The
10 following is in compliance with section 451a(1) of the management
11 and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the projects to be carried forward is to
13 provide planning grants to communities for sewage treatment works
14 projects, storm water treatment projects, or nonpoint source
15 projects.

16 (b) The projects will be accomplished by contract.

17 (c) The total estimated cost of these projects is
18 \$40,000,000.00.

19 (d) The tentative completion date is September 30, 2014.

20 **DEPARTMENT OF NATURAL RESOURCES**

21 Sec. 351. The funds appropriated in part 1 for forest
22 recreation shall be expended for the purposes of keeping the state
23 forest campgrounds currently proposed for closure due to budget
24 reductions open and accessible to the public.

<<Sec. 352. As appropriated in part 1, upon receiving
notification that necessary permits have been obtained, the
department shall fund a capital outlay project to restore the
breakwall at the Grand Marais harbor according to a plan to be
prepared by Burt Township. The project has an estimated completion
cost of \$7,000,000.00 and an estimated completion date of September
30, 2015.>>