

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 953, entitled

A bill to make appropriations for the department of environmental quality for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the department of environmental quality for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

Mike Green

Eileen Kowall

Roger Kahn

Jon Bumstead

Hoon-Yung Hopgood

Sean McCann

Conferees for the Senate

Conferees for the House

**SUBSTITUTE FOR
SENATE BILL NO. 953**

A bill to make appropriations for the department of environmental quality for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of environmental quality for the fiscal year ending September 30, 2013, from the following funds:

DEPARTMENT OF ENVIRONMENTAL QUALITY

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	1,321.5

1	GROSS APPROPRIATION.....	\$	431,429,900
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		9,021,200
5	ADJUSTED GROSS APPROPRIATION.....	\$	422,408,700
6	Federal revenues:		
7	Total federal revenues.....		161,687,500
8	Special revenue funds:		
9	Total private revenues.....		533,200
10	Total other state restricted revenues.....		230,375,600
11	State general fund/general purpose.....	\$	29,812,400
12	State general fund/general purpose schedule:		
13	Ongoing state general fund/general		
14	purpose		25,652,300
15	One-time state general fund/general		
16	purpose		4,160,100
17	FUND SOURCE SUMMARY		
18	Full-time equated unclassified positions.....		6.0
19	Full-time equated classified positions.....		1,321.5
20	GROSS APPROPRIATION.....	\$	431,429,900
21	Interdepartmental grant revenues:		
22	IDG, MDOT - Michigan transportation fund.....		1,231,400
23	IDG, MDSP.....		1,157,100
24	IDT, interdivisional charges.....		2,053,400
25	IDT, laboratory services.....		4,530,500
26	Interdepartmental grant revenues.....		48,800
27	Total interdepartmental grants and intradepartmental		

1	transfers	9,021,200
2	ADJUSTED GROSS APPROPRIATION.....	\$ 422,408,700
3	Federal revenues:	
4	Federal funds.....	161,687,500
5	Special revenue funds:	
6	Private funds.....	533,200
7	Aboveground storage tank fees.....	521,700
8	Air emissions fees.....	10,258,500
9	Campground fund.....	340,900
10	Clean Michigan initiative fund - clean water fund....	3,785,300
11	Cleanup and redevelopment fund.....	22,872,400
12	Community pollution prevention fund.....	250,000
13	Electronic waste recycling fund.....	287,000
14	Environmental education fund.....	50,700
15	Environmental pollution prevention fund.....	2,647,900
16	Environmental protection fund.....	2,743,100
17	Environmental response fund.....	6,001,800
18	Fees and collections.....	371,800
19	Financial instruments.....	5,000,000
20	Great Lakes protection fund.....	695,800
21	Groundwater discharge permit fees.....	1,859,400
22	Hazardous materials transportation permit fund.....	950,300
23	Infrastructure construction fund.....	458,700
24	Land and water permit fees.....	3,277,300
25	Landfill maintenance trust fund.....	29,300
26	Medical waste emergency response fund.....	330,700
27	Metallic mining surveillance fee revenue.....	147,700

1	Mineral well regulatory fee revenue.....	240,800
2	Nonferrous metallic mineral surveillance.....	100,000
3	NPDES fees.....	5,005,500
4	Oil and gas regulatory fund.....	11,054,500
5	Orphan well fund.....	2,318,200
6	Public swimming pool fund.....	743,500
7	Public utility assessments.....	272,400
8	Public water supply fees.....	5,109,700
9	Refined petroleum fund.....	49,037,600
10	Retired engineers technical assistance program.....	991,900
11	Revitalization revolving loan fund.....	97,300
12	Revolving loan revenue bonds.....	11,400,000
13	Sand extraction fee revenue.....	95,300
14	Scrap tire regulatory fund.....	5,149,000
15	Septage waste contingency fund.....	17,400
16	Septage waste program fund.....	687,700
17	Settlement funds.....	625,500
18	Sewage sludge land application fees.....	1,084,900
19	Small business pollution prevention revolving loan	
20	fund	165,100
21	Soil erosion and sedimentation control training fund.	150,000
22	Solid waste management fund - staff account.....	5,301,800
23	State restricted revenues.....	920,400
24	Stormwater permit fees.....	3,979,800
25	Strategic water quality initiatives fund.....	45,743,800
26	Underground storage tank fees.....	2,616,100
27	Waste reduction fee revenue.....	6,340,400

1	Wastewater operator training fees.....		571,200
2	Water analysis fees.....		3,595,600
3	Water pollution control revolving fund.....		3,679,200
4	Water quality protection fund.....		100,000
5	Water use reporting fees.....		300,700
6	Total other state restricted revenues.....		230,375,600
7	State general fund/general purpose.....	\$	29,812,400
8	Sec. 102. EXECUTIVE OPERATIONS		
9	Full-time equated unclassified positions..... 6.0		
10	Full-time equated classified positions..... 13.0		
11	Unclassified salaries--6.0 FTE positions.....	\$	700,000
12	Executive direction--13.0 FTE positions.....		<u>1,980,400</u>
13	GROSS APPROPRIATION.....	\$	2,680,400
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	Federal revenues:		
17	Federal funds.....		37,700
18	Special revenue funds:		
19	Environmental response fund.....		207,600
20	Oil and gas regulatory fund.....		383,300
21	Refined petroleum fund.....		568,900
22	Settlement funds.....		65,300
23	State general fund/general purpose.....	\$	1,417,600
24	Sec. 103. OFFICE OF THE GREAT LAKES		
25	Full-time equated classified positions..... 18.0		
26	Office of the Great Lakes--18.0 FTE positions.....	\$	2,806,600
27	Coastal management grants.....		<u>1,750,000</u>

1	GROSS APPROPRIATION.....	\$	4,556,600
2	Appropriated from:		
3	Federal revenues:		
4	Federal funds.....		3,376,200
5	Special revenue funds:		
6	Great Lakes protection fund.....		695,800
7	Settlement funds.....		108,800
8	State general fund/general purpose.....	\$	375,800
9	Sec. 104. GREAT LAKES RESTORATION INITIATIVE		
10	Great Lakes restoration initiative.....	\$	<u>25,000,000</u>
11	GROSS APPROPRIATION.....	\$	25,000,000
12	Appropriated from:		
13	Federal revenues:		
14	Federal funds.....		25,000,000
15	State general fund/general purpose.....	\$	0
16	Sec. 105. DEPARTMENT SUPPORT SERVICES		
17	Full-time equated classified positions.....		34.0
18	Central support services--34.0 FTE positions.....	\$	3,923,100
19	Accounting service center.....		1,214,800
20	Administrative hearings.....		553,500
21	Automated data processing.....		2,053,400
22	Building occupancy charges.....		6,082,800
23	Environmental support projects.....		5,000,000
24	Rent - privately owned property.....		<u>1,960,800</u>
25	GROSS APPROPRIATION.....	\$	20,788,400
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDG, MDSP.....	135,400
2	IDT, interdivisional charges.....	2,053,400
3	IDT, laboratory services.....	493,200
4	Federal revenues:	
5	Federal funds.....	5,300
6	Special revenue funds:	
7	Aboveground storage tank fees.....	68,700
8	Air emissions fees.....	1,328,000
9	Campground fund.....	38,400
10	Cleanup and redevelopment fund.....	1,614,300
11	Environmental pollution prevention fund.....	238,100
12	Environmental response fund.....	560,900
13	Fees and collections.....	46,200
14	Financial instruments.....	5,000,000
15	Groundwater discharge permit fees.....	149,400
16	Hazardous material transportation permit fund.....	35,500
17	Land and water permit fees.....	429,800
18	Medical waste emergency response fund.....	29,700
19	Metallic mining surveillance fee revenue.....	7,400
20	Mineral well regulatory fee revenue.....	29,400
21	NPDES fees.....	173,200
22	Oil and gas regulatory fund.....	857,900
23	Orphan well fund.....	63,400
24	Public swimming pool fund.....	65,100
25	Public utility assessments.....	36,600
26	Public water supply fees.....	426,500
27	Refined petroleum fund.....	1,710,800

1	Sand extraction fee revenue.....	9,200
2	Scrap tire regulatory fund.....	241,900
3	Septage waste program fund.....	74,100
4	Settlement funds.....	199,500
5	Sewage sludge land application fees.....	120,200
6	Small business pollution prevention revolving loan	
7	fund	24,800
8	Soil erosion and sedimentation control training fund.	11,400
9	Solid waste management fund - staff account.....	649,000
10	Stormwater permit fees.....	165,400
11	Underground storage tank fees.....	234,600
12	Waste reduction fee revenue.....	561,800
13	Wastewater operator training fees.....	2,900
14	Water analysis fees.....	313,000
15	Water use reporting fees.....	48,000
16	State general fund/general purpose.....	\$ 2,536,000
17	Sec. 106. OFFICE OF ENVIRONMENTAL ASSISTANCE	
18	Full-time equated classified positions.....	44.0
19	Office of environmental assistance--44.0 FTE positions	\$ 6,832,600
20	Pollution prevention local grants.....	<u>250,000</u>
21	GROSS APPROPRIATION.....	\$ 7,082,600
22	Appropriated from:	
23	Federal revenues:	
24	Federal funds.....	902,700
25	Special revenue funds:	
26	Private funds.....	348,700
27	Air emissions fees.....	130,700

1	Community pollution prevention fund.....		250,000
2	Environmental education fund.....		50,700
3	Retired engineers technical assistance program.....		991,900
4	Settlement funds.....		251,900
5	Small business pollution prevention revolving loan		
6	fund		128,700
7	Waste reduction fee revenue.....		4,027,300
8	State general fund/general purpose.....	\$	0
9	Sec. 107. WATER RESOURCE DIVISION		
10	Full-time equated classified positions.....	321.0	
11	Land and water interface permit programs--85.0 FTE		
12	positions		\$ 10,846,100
13	Program direction and project assistance--30.0 FTE		
14	positions		2,951,400
15	Water withdrawal assessment program--4.0 FTE positions		589,000
16	Expedited water/wastewater permits--3.0 FTE positions		458,700
17	Fish contaminant monitoring.....		316,100
18	Groundwater discharge--22.0 FTE positions.....		3,189,000
19	NPDES nonstormwater program--89.0 FTE positions.....		13,140,600
20	Surface water--88.0 FTE positions.....		16,855,300
21	Federal - Great Lakes remedial action plan grants....		700,000
22	Federal - nonpoint source water pollution grants.....		6,500,000
23	Water quality protection grants.....		<u>100,000</u>
24	GROSS APPROPRIATION.....	\$	55,646,200
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG, MDOT - Michigan transportation fund.....		1,170,200

1	Federal revenues:	
2	Federal funds.....	22,787,300
3	Special revenue funds:	
4	Clean Michigan initiative fund - clean water fund....	3,785,300
5	Environmental protection fund.....	646,400
6	Environmental response fund.....	195,600
7	Groundwater discharge permit fees.....	1,640,100
8	Infrastructure construction fund.....	458,700
9	Land and water permit fees.....	2,572,400
10	NPDES fees.....	4,748,000
11	Refined petroleum fund.....	436,800
12	Soil erosion and sedimentation control training fund.	133,400
13	Stormwater permit fees.....	3,737,400
14	Water pollution control revolving fund.....	784,900
15	Water quality protection fund.....	100,000
16	Water use reporting fees.....	230,300
17	State general fund/general purpose.....	\$ 12,219,400
18	Sec. 108. LAW ENFORCEMENT DIVISION	
19	Full-time equated classified positions..... 14.0	
20	Environmental investigations--14.0 FTE positions.....	\$ <u>2,711,100</u>
21	GROSS APPROPRIATION.....	\$ 2,711,100
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	Federal revenues:	
25	Federal funds.....	795,200
26	Special revenue funds:	
27	Aboveground storage tank fees.....	7,800

1	Air emissions fees.....	54,100
2	Campground fund.....	4,200
3	Cleanup and redevelopment fund.....	182,000
4	Environmental pollution prevention fund.....	27,100
5	Environmental response fund.....	89,400
6	Fees and collections.....	5,000
7	Groundwater discharge permit fees.....	16,700
8	Hazardous material transportation permit fund.....	4,100
9	Land and water permit fees.....	57,400
10	Medical waste emergency response fund.....	3,300
11	Metallic mining surveillance fee revenue.....	900
12	Mineral well regulatory fee revenue.....	3,300
13	NPDES fees.....	18,700
14	Oil and gas regulatory fund.....	143,000
15	Orphan well fund.....	7,200
16	Public swimming pool fund.....	7,400
17	Public utility assessments.....	4,200
18	Public water supply fees.....	48,100
19	Refined petroleum fund.....	393,100
20	Sand extraction fee revenue.....	1,000
21	Scrap tire regulatory fund.....	44,600
22	Septage waste program fund.....	8,300
23	Sewage sludge land application fees.....	13,800
24	Small business pollution prevention revolving loan	
25	fund	2,800
26	Solid waste management fund - staff account.....	74,300
27	Stormwater permit fees.....	18,400

1	Soil erosion and sedimentation control training fund .	1,200
2	Underground storage tank fees	26,300
3	Waste reduction fee revenue	73,400
4	Water analysis fees	28,400
5	Water use reporting fees	5,300
6	State general fund/general purpose	\$ 541,100
7	Sec. 109. AIR QUALITY DIVISION	
8	Full-time equated classified positions.....	203.0
9	Air quality programs--203.0 FTE positions	\$ <u>25,046,100</u>
10	GROSS APPROPRIATION	\$ 25,046,100
11	Appropriated from:	
12	Interdepartmental grant revenues:	
13	Federal revenues:	
14	Federal funds	7,261,800
15	Special revenue funds:	
16	Air emissions fees	8,243,000
17	Fees and collections	271,400
18	Oil and gas regulatory fund	129,500
19	Refined petroleum fund	3,452,200
20	Waste reduction fee revenue	1,283,400
21	State general fund/general purpose	\$ 4,404,800
22	Sec. 110. RESOURCE MANAGEMENT DIVISION	
23	Full-time equated classified positions.....	325.5
24	Drinking water and environmental health--104.5 FTE	
25	positions	\$ 15,327,400
26	Hazardous waste management program--51.0 FTE positions	6,769,700
27	Low-level radioactive waste authority--2.0 FTE	

1	positions	218,500
2	Medical waste program--2.0 FTE positions	287,100
3	Municipal assistance--39.0 FTE positions	6,922,900
4	Radiological protection program--12.0 FTE positions ..	1,310,500
5	Scrap tire regulatory program--11.0 FTE positions	1,275,500
6	Oil, gas, and mineral services--61.0 FTE positions ...	11,670,400
7	Sewage sludge land application program--6.0 FTE	
8	positions	907,600
9	Solid waste management program--37.0 FTE positions ...	4,746,900
10	Drinking water program grants	1,330,000
11	Noncommunity water grants	2,000,000
12	Septage waste compliance grants	275,000
13	Strategic water quality initiative loans	9,600,000
14	Water pollution control and drinking water revolving	
15	fund	85,443,000
16	Radon grants	90,000
17	Scrap tire grants	<u>3,500,000</u>
18	GROSS APPROPRIATION	\$ 151,674,500
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG-MDSP	993,300
22	Federal revenues:	
23	Federal funds	89,335,500
24	Special revenue funds:	
25	Campground fund	284,700
26	Electronic waste recycling fund	287,000
27	Environmental pollution prevention fund	2,298,100

1	Fees and collections.....	32,900
2	Hazardous material transportation permit fund.....	897,200
3	Medical waste emergency response fund.....	287,100
4	Metallic mining surveillance fee revenue.....	136,800
5	Mineral well regulatory fee revenue.....	197,700
6	Nonferrous metallic mineral surveillance.....	100,000
7	Oil and gas regulatory fund.....	8,928,800
8	Orphan well fund.....	2,225,100
9	Public swimming pool fund.....	648,200
10	Public utility assessments.....	218,500
11	Public water supply fees.....	4,139,500
12	Refined petroleum fund.....	646,900
13	Revolving loan revenue bonds.....	11,400,000
14	Sand extraction fee revenue.....	82,000
15	Scrap tire regulatory fund.....	4,775,500
16	Septage waste contingency fund.....	17,400
17	Septage waste program fund.....	579,000
18	Sewage sludge land application fees.....	907,600
19	Solid waste management fund - staff account.....	4,287,000
20	Strategic water quality initiatives fund.....	10,743,800
21	Waste reduction fee revenue.....	172,900
22	Wastewater operator training fees.....	567,300
23	Water pollution control revolving fund.....	2,744,000
24	State general fund/general purpose.....	\$ 3,740,700
25	Sec. 111. REMEDIATION DIVISION	
26	Full-time equated classified positions.....	349.0
27	Contaminated site investigations, cleanup and	

1	revitalization--204.0 FTE positions.....	\$	27,020,000
2	Federal cleanup project management--60.0 FTE positions		9,308,400
3	Laboratory services--48.0 FTE positions.....		7,381,400
4	Aboveground storage tank program--8.0 FTE positions..		877,700
5	Underground storage tank program--29.0 FTE positions .		4,048,000
6	Brownfield grants and loans.....		5,000,000
7	Emergency cleanup actions.....		4,000,000
8	Environmental cleanup support.....		1,840,000
9	Environmental cleanup and redevelopment program.....		30,000,000
10	Refined petroleum product cleanup program.....		30,000,000
11	Superfund cleanup.....		<u>3,000,000</u>
12	GROSS APPROPRIATION.....	\$	122,475,500
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDT, laboratory services.....		3,939,200
16	Federal revenues:		
17	Federal funds.....		10,071,400
18	Special revenue funds:		
19	Private funds.....		180,300
20	Aboveground storage tank fees.....		420,700
21	Cleanup and redevelopment fund.....		20,467,900
22	Environmental protection fund.....		2,085,300
23	Environmental response fund.....		4,630,700
24	Landfill maintenance trust fund.....		29,300
25	Public water supply fees.....		294,300
26	Refined petroleum fund.....		39,887,400
27	Revitalization revolving loan fund.....		97,300

1	Strategic water quality initiatives fund.....	35,000,000
2	Underground storage tank fees.....	2,223,800
3	Water analysis fees.....	3,147,900
4	State general fund/general purpose.....	\$ 0
5	Sec. 112. INFORMATION TECHNOLOGY	
6	Information technology services and projects.....	\$ <u>8,219,300</u>
7	GROSS APPROPRIATION.....	\$ 8,219,300
8	Appropriated from:	
9	Interdepartmental grant revenues:	
10	IDT, laboratory services.....	98,100
11	IDG, MDSP.....	28,400
12	IDG, MDOT - Michigan transportation fund.....	61,200
13	Federal revenues:	
14	Federal funds.....	1,698,700
15	Special revenue funds:	
16	Aboveground storage tank fees.....	24,500
17	Air emissions fees.....	502,700
18	Campground fund.....	13,600
19	Cleanup and redevelopment fund.....	608,200
20	Environmental pollution prevention fund.....	84,600
21	Environmental protection fund.....	11,400
22	Environmental response fund.....	317,600
23	Fees and collections.....	16,300
24	Groundwater discharge permit fees.....	53,200
25	Hazardous material transportation permit fund.....	13,500
26	Land and water permit fees.....	217,700
27	Medical waste emergency response fund.....	10,600

1	Metallic mining surveillance fee revenue	2,600
2	Mineral well regulatory fee revenue	10,400
3	NPDES fees	65,600
4	Oil and gas regulatory fund	612,000
5	Orphan well fund	22,500
6	Public swimming pool fund	22,800
7	Public utility assessments	13,100
8	Public water supply fees	201,300
9	Refined petroleum fund	1,941,500
10	Sand extraction fee revenue	3,100
11	Scrap tire regulatory fund	87,000
12	Septage waste program fund	26,300
13	Sewage sludge land application fees	43,300
14	Small business pollution prevention revolving loan	
15	fund	8,800
16	Soil erosion and sedimentation control training fund .	4,000
17	Solid waste management fund - staff account	291,500
18	Stormwater permit fees	58,600
19	Underground storage tank fees	131,400
20	Waste reduction fee revenue	221,600
21	Wastewater operator training fees	1,000
22	Water analysis fees	106,300
23	Water pollution control revolving fund	150,300
24	Water use reporting fees	17,100
25	State general fund/general purpose	\$ 416,900
26	Sec. 113. ONE-TIME BASIS ONLY APPROPRIATIONS	
27	State employee lump-sum payments	\$ 1,549,200

1	Drinking water revolving fund state match.....	2,500,000
2	Wetlands program.....	<u>1,500,000</u>
3	GROSS APPROPRIATION.....	\$ 5,549,200
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	Interdepartmental grant revenues.....	48,800
7	Federal revenues:	
8	Federal funds.....	415,700
9	Special revenue funds:	
10	Private funds.....	4,200
11	State restricted revenues.....	920,400
12	State general fund/general purpose.....	\$ 4,160,100

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2012-2013 is \$260,188,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2012-2013 is \$2,775,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

GRANTS

25	Noncommunity water grants.....	\$ 2,000,000
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1	Scrap tire grants.....	500,000
2	Septage waste compliance program.....	<u>275,000</u>
3	TOTAL.....	\$ 2,775,000

4 Sec. 202. The appropriations authorized under this act are
5 subject to the management and budget act, 1984 PA 431, MCL 18.1101
6 to 18.1594.

7 Sec. 203. As used in this act:

8 (a) "Department" means the department of environmental
9 quality.

10 (b) "Director" means the director of the department.

11 (c) "FTE" means full-time equated.

12 (d) "IDG" means interdepartmental grant.

13 (e) "IDT" means intradepartmental transfer.

14 (f) "MDOT" means the state transportation department.

15 (g) "MDSP" means the department of state police.

16 (h) "NPDES" means national pollution discharge elimination
17 system.

18 Sec. 204. The civil service commission shall bill the
19 department and agencies at the end of the first fiscal quarter for
20 the 1% charge authorized by section 5 of article XI of the state
21 constitution of 1963. Payments shall be made for the total amount
22 of the billing by the end of the second fiscal quarter.

23 Sec. 205. Unless otherwise specified, the department shall use
24 the Internet to fulfill the reporting requirements of this act.
25 This requirement may include transmission of reports via electronic
26 mail to the recipients identified for each reporting requirement,
27 or it may include placement of reports on an Internet or Intranet

1 site.

2 Sec. 206. Amounts appropriated in part 1 for information
3 technology may be designated as work projects and carried forward
4 to support technology projects under the direction of the
5 department of technology, management, and budget. Funds designated
6 in this manner are not available for expenditure until approved as
7 work projects under section 451a of the management and budget act,
8 1984 PA 431, MCL 18.1451a.

9 Sec. 207. The department and agencies receiving appropriations
10 in part 1 shall receive and retain copies of all reports funded
11 from appropriations in part 1. Federal and state guidelines for
12 short-term and long-term retention of records shall be followed.
13 The department may electronically retain copies of reports unless
14 otherwise required by federal and state guidelines.

15 Sec. 208. From the funds appropriated in part 1 for
16 information technology, departments and agencies shall pay user
17 fees to the department of technology, management, and budget for
18 technology-related services and projects. The user fees shall be
19 subject to provisions of an interagency agreement between the
20 department and agencies and the department of technology,
21 management, and budget.

22 Sec. 209. The departments and agencies receiving
23 appropriations in part 1 shall prepare a report on out-of-state
24 travel expenses not later than January 1 of each year. The travel
25 report shall be a listing of all travel by classified and
26 unclassified employees outside this state in the immediately
27 preceding fiscal year that was funded in whole or in part with

1 funds appropriated in the department's budget. The report shall be
2 submitted to the house and senate standing committees on
3 appropriations, the house and senate fiscal agencies, and the state
4 budget director. The report shall include the following
5 information:

6 (a) The dates of each travel occurrence.

7 (b) The total transportation and related costs of each travel
8 occurrence, including the proportion funded with state general
9 fund/general purpose revenues, the proportion funded with state
10 restricted revenues, the proportion funded with federal revenues,
11 and the proportion funded with other revenues.

12 Sec. 210. Funds appropriated in part 1 shall not be used for
13 the purchase of foreign goods or services, or both, if
14 competitively priced and of comparable quality American goods or
15 services, or both, are available. Preference shall be given to
16 goods or services, or both, manufactured or provided by Michigan
17 businesses if they are competitively priced and of comparable
18 quality. In addition, preference shall be given to goods or
19 services, or both, that are manufactured or provided by Michigan
20 businesses owned and operated by veterans, if they are
21 competitively priced and of comparable quality.

22 Sec. 211. The director shall take all reasonable steps to
23 ensure businesses in deprived and depressed communities compete for
24 and perform contracts to provide services or supplies, or both. The
25 director shall strongly encourage firms with which the department
26 contracts to subcontract with certified businesses in depressed and
27 deprived communities for services, supplies, or both.

1 Sec. 212. The department shall not take disciplinary action
2 against an employee for communicating with a member of the
3 legislature or his or her staff.

4 Sec. 213. (1) Funds appropriated in part 1 shall not be used
5 by the department to promulgate a rule that will apply to a small
6 business and that will have a disproportionate economic impact on
7 small businesses because of the size of those businesses if the
8 department fails to reduce the disproportionate economic impact of
9 the rule on small businesses as provided under section 40 of the
10 administrative procedures act of 1969, 1969 PA 306, MCL 24.240.

11 (2) As used in this section:

12 (a) "Rule" means that term as defined under section 7 of the
13 administrative procedures act of 1969, 1969 PA 306, MCL 24.207.

14 (b) "Small business" means that term as defined under section
15 7a of the administrative procedures act of 1969, 1969 PA 306, MCL
16 24.207a.

17 Sec. 214. Funds appropriated in part 1 shall not be used by a
18 principal executive department, state agency, or authority to hire
19 a person to provide legal services that are the responsibility of
20 the attorney general. This prohibition does not apply to legal
21 services for bonding activities and for those activities that the
22 attorney general authorizes.

23 Sec. 215. (1) In addition to the funds appropriated in part 1,
24 there is appropriated an amount not to exceed \$30,000,000.00 for
25 federal contingency funds. These funds are not available for
26 expenditure until they have been transferred to another line item
27 in this article under section 393(2) of the management and budget

1 act, 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$5,000,000.00 for state
4 restricted contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item
6 in this article under section 393(2) of the management and budget
7 act, 1984 PA 431, MCL 18.1393.

8 (3) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$100,000.00 for local
10 contingency funds. These funds are not available for expenditure
11 until they have been transferred to another line item in this
12 article under section 393(2) of the management and budget act, 1984
13 PA 431, MCL 18.1393.

14 (4) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$500,000.00 for private
16 contingency funds. These funds are not available for expenditure
17 until they have been transferred to another line item in this
18 article under section 393(2) of the management and budget act, 1984
19 PA 431, MCL 18.1393.

20 Sec. 216. (1) The department shall report all of the following
21 information relative to allocations made from appropriations for
22 the environmental cleanup and redevelopment program, state cleanup,
23 emergency actions, superfund cleanup, the revitalization revolving
24 loan program, the brownfield grants and loans program, the leaking
25 underground storage tank cleanup program, the contaminated lake and
26 river sediments cleanup program, the refined petroleum product
27 cleanup program, and the environmental protection bond projects

1 under section 19508(7) of the natural resources and environmental
2 protection act, 1994 PA 451, MCL 324.19508, to the state budget
3 director, the senate and house appropriations subcommittees on
4 environmental quality, and the senate and house fiscal agencies:

5 (a) The name and location of the site for which an allocation
6 is made.

7 (b) The nature of the problem encountered at the site.

8 (c) A brief description of how the problem will be resolved if
9 the allocation is made for a response activity.

10 (d) The estimated date that site closure activities will be
11 completed.

12 (e) The amount of the allocation, or the anticipated financing
13 for the site.

14 (f) A summary of the sites and the total amount of funds
15 expended at the sites at the conclusion of the fiscal year.

16 (g) The number of brownfield projects that were successfully
17 redeveloped.

18 (2) The report prepared under subsection (1) shall also
19 include all of the following:

20 (a) The status of all state-owned facilities that are on the
21 list compiled under part 201 of the natural resources and
22 environmental protection act, 1994 PA 451, MCL 324.20101 to
23 324.20142.

24 (b) The report shall include the total amount of funds
25 expended during the fiscal year and the total amount of funds
26 awaiting expenditure.

27 (c) The total amount of bonds issued for the environmental

1 protection bond program pursuant to part 193 of the natural
2 resources and environmental protection act, 1994 PA 451, MCL
3 324.19301 to 324.19306, and bonds issued pursuant to the clean
4 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

5 (3) The report shall be made available by March 31 of each
6 year.

7 Sec. 217. (1) The department may expend amounts remaining from
8 the current and prior fiscal year appropriations to meet funding
9 needs of legislatively approved sites for the environmental cleanup
10 and redevelopment program, the leaking underground storage tank
11 cleanup program, and the refined petroleum product cleanup program.

12 (2) Unexpended and unencumbered amounts remaining from
13 appropriations from the environmental protection bond fund
14 contained in 1993 PA 353, 2003 PA 173, 2006 PA 343, and 2011 PA 63
15 are appropriated for expenditure for any site listed in this act
16 and any site listed in the public acts referenced in this section.

17 (3) Unexpended and unencumbered amounts remaining from
18 appropriations from the cleanup and redevelopment fund contained in
19 2000 PA 275 and 2002 PA 520 are appropriated for expenditure for
20 any site listed in this act and any site listed in the public acts
21 referenced in this section.

22 (4) Unexpended and unencumbered amounts remaining from
23 appropriations from the clean Michigan initiative fund - response
24 activities contained in 2000 PA 506, 2001 PA 120, 2004 PA 309, 2004
25 PA 350, 2005 PA 11, 2006 PA 343, 2007 PA 121, and 2011 PA 63 are
26 appropriated for expenditure for any site listed in this act and
27 any site listed in the public acts referenced in this section.

1 (5) Unexpended and unencumbered amounts remaining from
2 appropriations from the environmental protection fund contained in
3 2001 PA 43, 2002 PA 520, and 2003 PA 171 are appropriated for
4 expenditure for any site listed in this act and any site listed in
5 the public acts referenced in this section.

6 (6) Unexpended and unencumbered amounts remaining from
7 appropriations from the refined petroleum fund activities contained
8 in 2005 PA 154, 2007 PA 121, 2008 PA 247, 2009 PA 118, 2010 PA 189,
9 and 2011 PA 63 are appropriated for expenditure for any site listed
10 in this act and any site listed in the public acts referenced in
11 this section.

12 (7) Unexpended and unencumbered amounts remaining from the
13 appropriations from the strategic water quality initiatives fund
14 contained in 2011 PA 50 and 2011 PA 63 are appropriated for
15 expenditure for any site listed in this act and any site listed in
16 the public acts referenced in this section.

17 Sec. 218. It is the intent of the legislature that all
18 principal executive departments and agencies cooperate with the
19 development and implementation of the department of technology,
20 management, and budget statewide office space consolidation plan.

21 Sec. 219. Unexpended settlement revenues at the end of the
22 fiscal year may be carried forward into the settlement fund in the
23 succeeding fiscal year up to a maximum carryforward of
24 \$2,500,000.00.

25 Sec. 221. Not later than November 15, the department shall
26 prepare and transmit a report that provides for estimates of the
27 total general fund/general purpose appropriation lapses at the

1 close of the previous fiscal year. This report shall summarize the
2 projected year-end general fund/general purpose appropriation
3 lapses by major departmental program or program areas. The report
4 shall be transmitted to the office of the state budget, the
5 chairpersons of the senate and house of representatives standing
6 committees on appropriations, and the senate and house fiscal
7 agencies.

8 Sec. 222. Within 14 days after the release of the executive
9 budget recommendation, the department shall provide the state
10 budget director, the senate and house appropriations chairs, the
11 senate and house appropriations subcommittees on environmental
12 quality, respectively, and the senate and house fiscal agencies
13 with an annual report on estimated state restricted fund balances,
14 state restricted fund projected revenues, and state restricted fund
15 expenditures for the fiscal years ending September 30, 2012 and
16 September 30, 2013.

17 Sec. 223. Part 1 provides authorizations to fund 1,321.5 FTE
18 classified positions during the fiscal year ending September 30,
19 2013. Line-item appropriations include limitations on the number of
20 payroll hours to be funded, on the basis of 2,088 hours per each
21 FTE position. The department shall report the number of funded FTE
22 positions within 15 days after the effective date of this act. The
23 number of classified employees compensated through each line item
24 is limited by the authorized FTE positions indicated in this act,
25 as adjusted for the number of reported funded FTE positions. The
26 report shall be provided to the house and senate appropriations
27 subcommittees on environmental quality and the house and senate

1 fiscal agencies.

2 Sec. 224. On a quarterly basis, the department shall report on
3 the number of FTEs in pay status by civil service classification to
4 the senate and house appropriations subcommittees on environmental
5 quality and the senate and house fiscal agencies.

6 Sec. 225. The department shall maintain a searchable website
7 accessible by the public at no cost that includes, but is not
8 limited to, all of the following:

9 (a) Fiscal year-to-date expenditures by category.

10 (b) Fiscal year-to-date expenditures by appropriation unit.

11 (c) Fiscal year-to-date payments to a selected vendor,
12 including the vendor name, payment date, payment amount, and
13 payment description.

14 (d) The number of active department employees by job
15 classification.

16 (e) Job specifications and wage rates.

17 Sec. 227. The department shall provide a report on the
18 implementation of a permit application status tracking tool on the
19 department's public internet website to the house and senate
20 appropriations subcommittees on environmental quality, the standing
21 committees of the house and senate with primary responsibility for
22 environmental quality issues, and the house and senate fiscal
23 agencies by December 31, 2012. This permit application status
24 tracking tool shall allow permit applicants and the general public
25 to track and review pending permit applications. Searchable
26 parameters shall include, but are not limited to, applicant name
27 and address, county of request, date of application, most recent

1 activity, and status of the permit application. The report shall
2 include a list of all actions and program changes taken to
3 implement the tracking tool, the department's plan and timeline for
4 implementation of the tool, and any estimated costs associated with
5 that implementation plan.

6 Sec. 228. The department shall provide a report on the
7 customer satisfaction evaluation program and the feedback received
8 to the house and senate appropriations subcommittees on
9 environmental quality and the house and senate fiscal agencies by
10 July 1, 2013.

11 Sec. 229. The department shall provide a report on the
12 expedited permitting program to the house and senate appropriations
13 subcommittees on environmental quality and the house and senate
14 fiscal agencies by July 1, 2013. The report shall include a list of
15 all actions and program changes taken to implement the expedited
16 permitting program, the department's plan and timeline for
17 implementation of the program, and any estimated costs associated
18 with that implementation plan.

19 Sec. 230. By October 31, 2012, the department shall identify
20 10 principal measurable outcomes to be affected by expenditure of
21 the funds appropriated in part 1 and submit a report to the house
22 and senate appropriations committees, the house and senate fiscal
23 agencies, and the state budget director that ranks the outcomes by
24 level of importance and contains current data on those outcomes.
25 Beginning on April 1, 2013, the department shall provide biannual
26 updates to the house and senate appropriations committees on
27 changes in those measurable outcomes and departmental efforts to

1 improve the outcomes.

2 **REMEDIATION DIVISION**

3 Sec. 301. Revenues remaining in the interdepartmental
4 transfers, laboratory services at the end of the fiscal year shall
5 carry forward into the succeeding fiscal year.

6 Sec. 302. The unexpended funds appropriated in part 1 for
7 emergency cleanup actions and the refined petroleum product cleanup
8 program are considered work project appropriations and any
9 unencumbered or unallotted funds are carried forward into the
10 succeeding fiscal year. The following is in compliance with section
11 451a(1) of the management and budget act, 1984 PA 431, MCL
12 18.1451a:

13 (a) The purpose of the projects to be carried forward is to
14 provide contaminated site cleanup.

15 (b) The projects will be accomplished by contract.

16 (c) The total estimated cost of all projects is identified in
17 each line-item appropriation.

18 (d) The tentative completion date is September 30, 2017.

19 Sec. 303. Effective October 1, 2012, surplus funds not to
20 exceed \$1,000,000.00 in the cleanup and redevelopment trust fund
21 are appropriated to the environmental protection fund created in
22 section 503a of the natural resources and environmental protection
23 act, 1994 PA 451, MCL 324.503a.

24 Sec. 304. Effective October 1, 2012, surplus funds not to
25 exceed \$1,000,000.00 in the community pollution prevention fund

1 created in section 3f of 1976 IL 1, MCL 445.573f, are appropriated
 2 to the environmental protection fund created in section 503a of the
 3 natural resources and environmental protection act, 1994 PA 451,
 4 MCL 324.503a.

5 Sec. 305. It is the intent of the legislature to repay the
 6 refined petroleum fund for the \$70,000,000.00 that was transferred
 7 to the environmental protection fund created in section 503a of the
 8 natural resources and environmental protection act, 1994 PA 451,
 9 MCL 324.503a, as part of the resolution for the fiscal year 2006-
 10 2007 budget.

11 Sec. 306. (1) The funds appropriated in part 1 for the refined
 12 petroleum product cleanup program shall be used to fund cleanup
 13 activities on the following sites:

14 Site Name	County
15 Former Tavern and Gas Station	Alcona
16 Midway Resort Inc	Alger
17 Country Party Store	Alpena
18 Hubbard Lake Garage	Alpena
19 Hubbard Lake General Store	Alpena
20 Res. Wells Torch Lake Twp.	Antrim
21 Torch River Pit Stop	Antrim
22 Freeport Auto Service	Barry
23 Bud's in Honor	Benzie
24 Coloma Citgo	Berrien
25 Nyes Shell Service	Berrien
26 Randy's Amoco	Berrien
27 Clark #767 (Marshall)	Calhoun

1	Clark #768 (Albion)	Calhoun
2	Clark Service Station #500	Calhoun
3	Helmer I-94	Calhoun
4	Korner Krossroads Party Store	Calhoun
5	Logan's Gas & Deli	Calhoun
6	Unocal 76, Edwardsburg (Energy Oil)	Cass
7	Arnold's Bait and Tackle	Charlevoix
8	J.J.'s General Store	Charlevoix
9	Northern Oil (former)	Charlevoix
10	Club Rd Property	Cheboygan
11	Corner Store	Cheboygan
12	Ackels Car Care	Clinton
13	State Road Service	Clinton
14	D & L Fuels	Eaton
15	South End Mobil	Eaton
16	Beckon & Larks Lake Rd.	Emmet
17	Farmers Petroleum Coop - Petoskey	Emmet
18	Action Auto #10	Genesee
19	Central Distributing	Genesee
20	City of Flint Fire Department	Genesee
21	Odyssey House, Flint	Genesee
22	Spartan Express (truck terminal)	Genesee
23	Tabers Oil Co., Inc.	Genesee
24	United Cleaners, Inc	Genesee
25	Watkins & Himelhoch Inc	Genesee
26	Howard Jameson A+H Racing	Gladwin
27	Sportsmans Landing	Gladwin

1	Winegar's Trading Post	Gladwin
2	4 Corners	Grand Traverse
3	Stop N Shop	Grand Traverse
4	Wilson's Grocery	Gratiot
5	Engelhardt Petroleum, Inc. Gas Station	Huron
6	Mouch's Auto Sales	Huron
7	Action Auto Inc	Ingham
8	Action Auto Store #30	Ingham
9	Bay Gas Station, 3306 N. East St.	Ingham
10	Bay Petroleum, S. MLK	Ingham
11	Bay Petroleum, W. Willow	Ingham
12	Citgo #7	Ingham
13	Clark Station #1995	Ingham
14	Fresh-Up Car Wash	Ingham
15	Miller Oil Company	Ingham
16	Don Bessemer/Haight's Garage	Ionia
17	Bublitz Oil Full Service Oscoda	Iosco
18	Graham Oil Bulk Plant	Iosco
19	Firstbank-Winn Branch	Isabella
20	Clark #501	Jackson
21	McDonald's Crosstown Service	Kalamazoo
22	Meijers Thrifty Acres	Kalamazoo
23	Dutton Mill Properties	Kent
24	Great Northern Packaging	Kent
25	Hurley's Lodge	Lake
26	Church & Sons Gas Station	Lapeer
27	E.J. Green	Lapeer

1	Lakeside Resort and Party Store	Leelanau
2	Blissfield Marathon	Lenawee
3	Blissfield Vacant Lot	Lenawee
4	Clark 1457 Adrian	Lenawee
5	Lakeland Montessori School	Livingston
6	Leon Bonner Prop	Livingston
7	The Pit	Livingston
8	Action Auto (former)	Macomb
9	Sokana Mobil	Macomb
10	Red Barn Market	Manistee
11	Airport Road, 1933 East	Midland
12	Dutch Hutch	Missaukee
13	A.N. Russell & Son Inc	Montcalm
14	R.V. Jensen Inc.	Montcalm
15	A-1 Party Mart	Montmorency
16	Mary D's Restaurant	Montmorency
17	Pointe Bait	Montmorency
18	Sports Center, Inc.	Montmorency
19	Strolle Oil	Montmorency
20	Williams Service Station	Montmorency
21	Bennett Pump	Muskegon
22	Bernie's Amoco	Muskegon
23	Reliable Truck & Crane	Muskegon
24	Hardy Grocery	Newaygo
25	Clark #903, Keego Harbor	Oakland
26	DOC Optical	Oakland
27	Jenny Enterprises/Wine Basket, Highland	Oakland

1	South Lyon Service Station Inc	Oakland
2	Wayne Oakland Oil Company	Oakland
3	Shady Shores Restaurant	Ogemaw
4	Andy's Standard	Osceola
5	Eagle Village	Osceola
6	Hersey Party Store	Osceola
7	Neal's Service	Osceola
8	Tiel Oil Co.	Osceola
9	Don's Marathon	Oscoda
10	Charlie's Place	Roscommon
11	AMCO Group	Sanilac
12	Sangster property	Sanilac
13	Frank's Service	Shiawassee
14	Raymond Ayotte	Shiawassee
15	Decker Service	St. Joseph
16	Gagetown Gas and Oil, former	Tuscola
17	One Stop Party Store	Tuscola
18	Jimmie's Filling Station	Washtenaw
19	B & H Food & Gas/Dix-Toledo Petro Mart	Wayne
20	Cal's Car Care, Incorporated - BTEX	Wayne
21	City of Detroit - DOT - 14044 Schaefer	Wayne
22	City of Detroit - DOT - 5600 Wabash St.	Wayne
23	City of Detroit - DOT - 5800 Russell St.	Wayne
24	Hail Investments Inc.	Wayne
25	JJ Curran Crane	Wayne
26	K & A Gas	Wayne
27	Master Petroleum	Wayne

1 Micks Auto Wayne

2 Speedy's Gas & Goodies Wayne

3 (2) The department shall provide a report to the legislature
4 on the amount actually spent at each site listed in subsection (1)
5 and give a detailed account of the work actually performed at each
6 site.

7 Sec. 307. For the state fiscal year ending September 30, 2013,
8 there is appropriated from clean Michigan initiative - response
9 activities revenue \$300,000.00 for an engineering study pertaining
10 to the Wickes Manufacturing TCE plume site.

11 Sec. 309. The funds appropriated in part 1 for the brownfield
12 grants and loans program are considered work project
13 appropriations, and any unencumbered or unallotted funds are
14 carried forward into the succeeding fiscal year. The following is
15 in compliance with section 451a(1) of the management and budget
16 act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the projects is to provide contaminated
18 site cleanup.

19 (b) The projects will be accomplished by contract.

20 (c) The total estimated cost of all projects is \$5,000,000.00.

21 (d) The tentative completion date is September 30, 2017.

22 Sec. 310. (1) Upon approval by the state budget director, the
23 department may expend from the general fund of the state an amount
24 to meet the cash-flow requirements of projects funded under any of
25 the following that are financed from bond proceeds and for which
26 bonds have been authorized but not yet issued:

27 (a) Part 52 of the natural resources and environmental

1 protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

2 (b) Part 193 of the natural resources and environmental
3 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

4 (c) Part 196 of the natural resources and environmental
5 protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

6 (2) Upon the sale of bonds for projects described in
7 subsection (1), the department shall credit the general fund of the
8 state an amount equal to that expended from the general fund.

9 **WATER RESOURCES DIVISION**

10 Sec. 401. From the funds appropriated in part 1 for surface
11 water, not less than \$700,000.00 and 5.0 FTEs shall be allocated to
12 support the aquatic nuisance control program. The department shall
13 report to the house and senate appropriations subcommittees on
14 environmental quality and the house and senate fiscal agencies by
15 September 30, 2013 on the use of this funding and the number of
16 permit applications processed by the program in 2013.

17 Sec. 402. From the funds appropriated in part 1, the
18 department shall fund a groundwater dispute resolution process in
19 such a manner that maintains a strategically selected dispute
20 resolution process given funds available. The department may
21 utilize any and all available resources in providing this process
22 and shall report to the legislature on the need for additional
23 funds.

24 Sec. 403. From the funds appropriated in part 1, the
25 department shall support funding for the aquatic invasive species
26 advisory council to provide recommendations to appropriate parties

1 and bodies for a basin-wide approach to managing invasive species.

2 Sec. 405. If a certified health department does not exist in a
3 city, county, or district or does not fulfill its responsibilities
4 under part 117 of the natural resources and environmental
5 protection act, 1994 PA 451, MCL 324.11701 to 324.11720, then the
6 department may spend funds appropriated in part 1 under the septage
7 waste compliance program in accordance with section 11716 of the
8 natural resources and environmental protection act, 1994 PA 451,
9 MCL 324.11716.

10 **RESOURCE MANAGEMENT DIVISION**

11 Sec. 601. (1) The department shall provide a report on the
12 state's solid waste policy that includes the department's plan for
13 long-term funding for the solid waste management program and all
14 actions and program changes taken, including progress on the
15 feasibility of contracting out landfill inspections, to implement
16 the recommendations of the June 30, 2012 report to the legislature
17 required by section 601 of article VII of 2011 PA 63.

18 (2) The department shall provide the report prepared under
19 subsection (1) to the state budget director, the house and senate
20 appropriations subcommittees on environmental quality, and the
21 house and senate fiscal agencies by June 30, 2013.

22 Sec. 602. (1) The department is encouraged to use available
23 pollution prevention funds and work with local public health
24 departments, the department of agriculture and rural development,
25 and the United States department of agriculture to maintain and
26 expand programs for the safe disposal of hazardous household

1 chemicals and prescription drugs.

2 (2) The department shall report to the house and senate
3 appropriations subcommittees on environmental quality and the house
4 and senate fiscal agencies by March 1, 2013 on clean sweep
5 locations in this state and on factors affecting program success
6 and expansion including funding requirements.

7

PART 2A

8

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

9

FOR FISCAL YEAR 2013-2014

10 **GENERAL SECTIONS**

11 Sec. 1201. It is the intent of the legislature to provide
12 appropriations for the fiscal year ending on September 30, 2014 for
13 the line items listed in part 1. The fiscal year 2013-2014
14 appropriations are anticipated to be the same as those for fiscal
15 year 2012-2013, except that the line items will be adjusted for
16 changes in caseload and related costs, federal fund match rates,
17 economic factors, and available revenue. These adjustments will be
18 determined after the January 2013 consensus revenue estimating
19 conference.