

SUBSTITUTE FOR
SENATE BILL NO. 952

A bill to make appropriations for the department of education for the fiscal year ending September 30, 2013; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of education for the fiscal year ending September 30, 2013, from the following funds:

DEPARTMENT OF EDUCATION

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	582.5

1	GROSS APPROPRIATION.....	\$	324,865,200
2	Interdepartmental grant revenues:		
3	Total interdepartmental grants and intradepartmental		
4	transfers		0
5	ADJUSTED GROSS APPROPRIATION.....	\$	324,865,200
6	Federal revenues:		
7	IMLS, library services and technology act.....		5,596,500
8	Federal indirect funds.....		4,500,300
9	Total federal revenues.....		244,551,300
10	Special revenue funds:		
11	Local cost sharing (schools for deaf/blind).....		5,219,700
12	Local school district service fees.....		324,200
13	Total local revenues.....		5,560,400
14	Gifts, bequests, and donations.....		545,100
15	Private foundations.....		2,283,600
16	Total private revenues.....		2,828,700
17	Total local and private revenues.....		8,389,100
18	Certification fees.....		6,703,400
19	Commodity distribution fees.....		71,700
20	Student insurance revenue.....		218,600
21	Teacher college review fees.....		55,300
22	Teacher testing fees.....		362,700
23	Training and orientation workshop fees.....		150,000
24	Total other state restricted revenues.....		7,626,300
25	State general fund/general purpose.....	\$	64,298,500
26	State general fund/general purpose schedule:		
27	Ongoing state general fund/general		

1	purpose	64,184,400	
2	One-time state general fund/general		
3	purpose	114,100	
4	Sec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE		
5	SUPERINTENDENT		
6	Full-time equated unclassified positions.....	6.0	
7	Full-time equated classified positions.....	14.0	
8	State board of education, per diem payments		\$ 24,400
9	Superintendent of public instruction.....		184,000
10	Chief academic officer/deputy superintendent		130,400
11	Administrative aide to the superintendent of public		
12	instruction		90,000
13	Office of great start deputy director.....		170,000
14	State assistant administrator.....		115,000
15	Legislative director.....		88,200
16	State board/superintendent operations--14.0 FTE		
17	positions		<u>1,864,400</u>
18	GROSS APPROPRIATION.....		\$ 2,666,400
19	Appropriated from:		
20	Federal revenues:		
21	Federal revenues.....		360,000
22	Special revenue funds:		
23	Private foundations.....		28,100
24	Certification fees.....		682,700
25	State general fund/general purpose.....		\$ 1,595,600
26	Sec. 103. CENTRAL SUPPORT		
27	Full-time equated classified positions.....	21.6	

1	Central support--21.6 FTE positions	\$	3,262,000
2	Worker's compensation.....		43,500
3	Building occupancy charges - property management		
4	services		2,842,700
5	Training and orientation workshops.....		150,000
6	Terminal leave payments.....		<u>554,700</u>
7	GROSS APPROPRIATION.....	\$	6,852,900
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues.....		1,441,700
11	Federal indirect funds.....		2,389,500
12	Special revenue funds:		
13	Certification fees.....		474,100
14	Teacher testing fees.....		14,100
15	Training and orientation workshop fees.....		150,000
16	State general fund/general purpose.....	\$	2,383,500
17	Sec. 104. INFORMATION TECHNOLOGY SERVICES		
18	Information technology operations.....	\$	<u>3,890,900</u>
19	GROSS APPROPRIATION.....	\$	3,890,900
20	Appropriated from:		
21	Federal revenues:		
22	Federal revenues.....		558,600
23	Federal indirect funds.....		1,650,700
24	Special revenue funds:		
25	Local cost sharing (schools for deaf/blind)		76,500
26	Certification fees.....		354,900
27	State general fund/general purpose.....	\$	1,250,200

1	Sec. 105. SPECIAL EDUCATION SERVICES		
2	Full-time equated classified positions.....	47.0	
3	Special education operations--47.0 FTE positions.....		\$ <u>8,686,900</u>
4	GROSS APPROPRIATION.....		\$ 8,686,900
5	Appropriated from:		
6	Federal revenues:		
7	Federal revenues.....		8,218,400
8	Special revenue funds:		
9	Private foundations.....		110,100
10	Certification fees.....		42,900
11	State general fund/general purpose.....		\$ 315,500
12	Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
13	Full-time equated classified positions.....	77.0	
14	Michigan schools for the deaf and blind		
15	operations--76.0 FTE positions.....		\$ 12,280,100
16	Camp Tuhsmeheeta--1.0 FTE position.....		295,100
17	Private gifts - blind.....		200,000
18	Private gifts - deaf.....		<u>50,000</u>
19	GROSS APPROPRIATION.....		\$ 12,825,200
20	Appropriated from:		
21	Federal revenues:		
22	Federal revenues.....		6,605,800
23	Special revenue funds:		
24	Local cost sharing (schools for deaf/blind).....		5,143,200
25	Local school district service fees.....		312,500
26	Gifts, bequests, and donations.....		545,100
27	Student insurance revenue.....		218,600

1	State general fund/general purpose.....	\$	0
2	Sec. 107. PROFESSIONAL PREPARATION SERVICES		
3	Full-time equated classified positions.....		34.0
4	Professional preparation operations--34.0 FTE		
5	positions	\$	5,976,400
6	Department of attorney general.....		<u>50,000</u>
7	GROSS APPROPRIATION.....	\$	6,026,400
8	Appropriated from:		
9	Federal revenues:		
10	Federal revenues.....		1,401,600
11	Special revenue funds:		
12	Certification fees.....		3,766,800
13	Teacher testing fees.....		348,600
14	Teacher college review fees.....		55,300
15	State general fund/general purpose.....	\$	454,100
16	Sec. 108. MICHIGAN OFFICE OF GREAT START		
17	Full-time equated classified positions.....		62.0
18	Office of great start operations--62.0 FTE positions .	\$	8,138,500
19	Child development and care external support.....		29,958,500
20	Head start collaboration office.....		300,200
21	Child development care public assistance.....		156,155,700
22	Early childhood programs.....		<u>13,378,300</u>
23	GROSS APPROPRIATION.....	\$	207,931,200
24	Appropriated from:		
25	Federal revenues:		
26	Federal revenues.....		167,913,200
27	Special revenue funds:		

1	Certification fees.....		62,900
2	State general fund/general purpose.....	\$	39,955,100
3	Sec. 109. STATE AID AND SCHOOL FINANCE SERVICES		
4	Full-time equated classified positions.....	7.5	
5	State aid and school finance operations--7.5 FTE		
6	positions	\$	<u>1,057,800</u>
7	GROSS APPROPRIATION.....	\$	1,057,800
8	Appropriated from:		
9	State general fund/general purpose.....	\$	1,057,800
10	Sec. 110. AUDIT SERVICES		
11	Full-time equated classified positions.....	4.5	
12	Audit operations--4.5 FTE positions.....	\$	<u>578,800</u>
13	GROSS APPROPRIATION.....	\$	578,800
14	Appropriated from:		
15	Federal revenues:		
16	Federal indirect funds.....		460,100
17	Special revenue funds:		
18	Certification fees.....		58,800
19	State general fund/general purpose.....	\$	59,900
20	Sec. 111. ADMINISTRATIVE LAW SERVICES		
21	Full-time equated classified positions.....	2.0	
22	Administrative law operations--2.0 FTE positions.....	\$	<u>1,161,200</u>
23	GROSS APPROPRIATION.....	\$	1,161,200
24	Appropriated from:		
25	Federal revenues:		
26	Federal revenues.....		547,000
27	Special revenue funds:		

1	Certification fees.....		562,400
2	State general fund/general purpose.....	\$	51,800
3	Sec. 112. EDUCATIONAL ASSESSMENT AND ACCOUNTABILITY		
4	Full-time equated classified positions.....	68.6	
5	Educational assessment operations--68.6 FTE positions	\$	<u>13,735,900</u>
6	GROSS APPROPRIATION.....	\$	13,735,900
7	Appropriated from:		
8	Federal revenues:		
9	Federal revenues.....		11,101,500
10	State general fund/general purpose.....	\$	2,634,400
11	Sec. 113. GRANTS ADMINISTRATION AND SCHOOL SUPPORT		
12	SERVICES		
13	Full-time equated classified positions.....	81.6	
14	Grants administration and school support services		
15	operations--81.6 FTE positions.....	\$	11,815,300
16	Federal and private grants.....		<u>3,000,000</u>
17	GROSS APPROPRIATION.....	\$	14,815,300
18	Appropriated from:		
19	Federal revenues:		
20	Federal revenues.....		13,116,300
21	Special revenue funds:		
22	Local school district service fees.....		11,700
23	Private foundations.....		1,000,000
24	Commodity distribution fees.....		71,700
25	Certification fees.....		83,100
26	State general fund/general purpose.....	\$	532,500
27	Sec. 114. FIELD SERVICES		

1	Full-time equated classified positions.....	46.0	
2	Field services operations--46.0 FTE positions.....		\$ <u>11,018,000</u>
3	GROSS APPROPRIATION.....		\$ 11,018,000
4	Appropriated from:		
5	Federal revenues:		
6	Federal revenues.....		9,971,500
7	Special revenue funds:		
8	Private foundations.....		572,100
9	Certification fees.....		73,800
10	State general fund/general purpose.....		\$ 400,600
11	Sec. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION		
12	SERVICES		
13	Full-time equated classified positions.....	56.7	
14	Educational improvement and innovation		
15	operations--56.7 FTE positions.....		\$ <u>11,439,200</u>
16	GROSS APPROPRIATION.....		\$ 11,439,200
17	Appropriated from:		
18	Federal revenues:		
19	Federal revenues.....		9,083,700
20	Special revenue funds:		
21	Private foundations.....		573,300
22	Certification fees.....		541,000
23	State general fund/general purpose.....		\$ 1,241,200
24	Sec. 116. CAREER AND TECHNICAL EDUCATION		
25	Full-time equated classified positions.....	27.0	
26	Career and technical education operations--27.0 FTE		
27	positions		\$ <u>4,569,800</u>

1	GROSS APPROPRIATION.....	\$	4,569,800
2	Appropriated from:		
3	Federal revenues:		
4	Federal revenues.....		3,706,100
5	State general fund/general purpose.....	\$	863,700
6	Sec. 117. LIBRARY OF MICHIGAN		
7	Full-time equated classified positions.....	33.0	
8	Library of Michigan operations--32.0 FTE positions ...	\$	4,192,800
9	Library services and technology program--1.0 FTE		
10	positions		5,596,500
11	State aid to libraries.....		5,445,700
12	Michigan eLibrary.....		<u>1,750,000</u>
13	GROSS APPROPRIATION.....	\$	16,985,000
14	Appropriated from:		
15	Federal revenues:		
16	IMLS, library services and technology act.....		5,596,500
17	State general fund/general purpose.....	\$	11,388,500
18	Sec. 118. ONE-TIME BASIS ONLY APPROPRIATIONS		
19	State employee lump-sum payments.....	\$	<u>624,300</u>
20	GROSS APPROPRIATION.....	\$	624,300
21	Appropriated from:		
22	Federal revenues:		
23	Federal revenues.....		429,100
24	Special revenue funds:		
25	Local revenues.....		16,500
26	State restricted revenues.....		64,600
27	State general fund/general purpose.....	\$	114,100

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PART 2
PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2012-2013

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for the fiscal year ending September 30, 2013 is \$71,924,800.00 and state spending from state resources to be paid to local units of government for the fiscal year ending September 30, 2013 is \$5,445,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF EDUCATION

State aid to libraries.....	\$5,445,700
Total department of education.....	\$5,445,700

Sec. 202. The appropriations authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 203. As used in this article:

(a) "Department" means the Michigan department of education.

(b) "District" means a local school district as defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.

(c) "FTE" means full-time equated.

1 (d) "IMLS" means institute of museum and library services.

2 Sec. 204. The civil service commission shall bill departments
3 and agencies at the end of the first fiscal quarter for the charges
4 authorized by section 5 of article XI of the state constitution of
5 1963. Payments shall be made for the total amount of the billing by
6 the end of the second fiscal quarter.

7 Sec. 205. Unless otherwise specified, the departments shall use
8 the Internet to fulfill the reporting requirements of this act. This
9 requirement may include transmission of reports via electronic mail
10 to the recipients identified for each reporting requirement, or it
11 may include placement of reports on an Internet or Intranet site.

12 Sec. 206. The department shall provide through the Internet the
13 state board of education agenda and all supporting documents, and
14 shall notify the state budget director and the senate and house
15 fiscal agencies that the agenda and supporting documents are
16 available on the Internet, at the time the agenda and supporting
17 documents are provided to state board of education members.

18 Sec. 207. (1) The department shall maintain a searchable
19 website accessible by the public at no cost that includes, but is not
20 limited to, all of the following:

21 (a) Fiscal year-to-date expenditures by category.

22 (b) Fiscal year-to-date expenditures by appropriation unit.

23 (c) Fiscal year-to-date payments to a selected vendor,
24 including the vendor name, payment date, payment amount, and payment
25 description.

26 (d) The number of active department employees by job
27 classification.

1 (e) Job specifications and wage rates.

2 (2) The department may develop and operate its own website to
3 provide this information or may reference the state's central
4 transparency website as the source for this information.

5 Sec. 208. The department shall require all public school
6 districts to maintain complete records within the personnel file of a
7 teacher or school employee of any disciplinary actions taken by the
8 local school board against the teacher or employee for sexual
9 misconduct. The records shall not be destroyed or removed from the
10 teacher's or employee's personnel file except as required by a court
11 order.

12 Sec. 209. From the funds appropriated in part 1 for information
13 technology, departments and agencies shall pay user fees to the
14 department of technology, management, and budget for technology-
15 related services and projects. Such user fees shall be subject to
16 provisions of an interagency agreement between the departments and
17 agencies and the department of technology, management, and budget.

18 Sec. 210. Amounts appropriated in part 1 for information
19 technology may be designated as work projects and carried forward to
20 support technology projects under the direction of the department of
21 technology, management, and budget. Funds designated in this manner
22 are not available for expenditure until approved as work projects
23 under section 451a of the management and budget act, 1984 PA 431, MCL
24 18.1451a.

25 Sec. 211. Before publishing a list of schools or districts
26 determined to have failed to make adequate yearly progress as
27 required by the no child left behind act of 2001, Public Law 107-110,

1 the department shall allow a school or district to appeal that
2 determination. The department shall consider and act upon the appeal
3 within 30 days after it is submitted and shall not publish the list
4 until after all appeals have been considered and decided.

5 Sec. 212. Funds appropriated in part 1 shall not be used for
6 the purchase of foreign goods or services, or both, if competitively
7 priced and comparable quality American goods or services, or both,
8 are available. Preference shall be given to goods or services, or
9 both, manufactured or provided by Michigan businesses if they are
10 competitively priced and of comparable quality. In addition,
11 preference should be given to goods or services, or both,
12 manufactured or provided by Michigan businesses owned and operated by
13 veterans if they are competitively priced and of comparable quality.

14 Sec. 214. (1) Due to the current budgetary problems in this
15 state, out-of-state travel for the fiscal year ending September 30,
16 2013 shall be limited to situations in which 1 or more of the
17 following conditions apply:

18 (a) The travel is required by legal mandate or court order or
19 for law enforcement purposes.

20 (b) The travel is necessary to protect the health or safety of
21 Michigan citizens or visitors or to assist other states in similar
22 circumstances.

23 (c) The travel is necessary to produce budgetary savings or to
24 increase state revenues, including protecting existing federal funds
25 or securing additional federal funds.

26 (d) The travel is necessary to comply with federal
27 requirements.

1 (e) The travel is necessary to secure specialized training for
2 staff that is not available within this state.

3 (f) The travel is financed entirely by federal or nonstate
4 funds.

5 (2) Not later than January 1 of each year, each department
6 shall prepare a travel report listing all travel by classified and
7 unclassified employees outside this state in the immediately
8 preceding fiscal year that was funded in whole or in part with funds
9 appropriated in the department's budget. The report shall be
10 submitted to the house and senate standing committees on
11 appropriations, the house and senate fiscal agencies, and the state
12 budget director. The report shall include the following information:

13 (a) The name of each person receiving reimbursement for travel
14 outside this state or whose travel costs were paid by this state.

15 (b) The destination of each travel occurrence.

16 (c) The dates of each travel occurrence.

17 (d) A brief statement of the reason for each travel occurrence.

18 (e) The transportation and related costs of each travel
19 occurrence, including the proportion funded with state general
20 fund/general purpose revenues, the proportion funded with state
21 restricted revenues, the proportion funded with federal revenues, and
22 the proportion funded with other revenues.

23 (f) A total of all out-of-state travel funded for the
24 immediately preceding fiscal year.

25 Sec. 215. The department shall not approve the travel of more
26 than 1 departmental employee to a specific professional development
27 conference or training seminar that is located outside of this state

1 unless the professional development conference or training seminar is
2 funded by a federal or private funding source and requires more than
3 1 person from a department to attend, or the conference or training
4 seminar includes multiple issues in which 1 employee from the
5 department does not have expertise.

6 Sec. 216. The department shall not take disciplinary action
7 against an employee who communicates truthfully and factually with a
8 member of the legislature or his or her staff.

9 Sec. 217. The state superintendent of public instruction shall
10 take all reasonable steps to ensure businesses in deprived and
11 depressed communities compete for and perform contracts to provide
12 services or supplies, or both. The director shall strongly encourage
13 firms with which the department contracts to subcontract with
14 certified businesses in depressed and deprived communities for
15 services, supplies, or both.

16 Sec. 218. The department and agencies receiving appropriations
17 in part 1 shall receive and retain copies of all reports funded from
18 appropriations in part 1. Federal and state guidelines for short-term
19 and long-term retention of records shall be followed. The department
20 may electronically retain copies of reports unless otherwise required
21 by federal and state guidelines.

22 Sec. 219. (1) In addition to the funds appropriated in part 1,
23 there is appropriated an amount not to exceed \$5,000,000.00 for
24 federal contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item in
26 this act under section 393(2) of the management and budget act, 1984
27 PA 431, MCL 18.1393.

1 (2) In addition to the funds appropriated in part 1, there is
2 appropriated an amount not to exceed \$700,000.00 for state restricted
3 contingency funds. These funds are not available for expenditure
4 until they have been transferred to another line item in this act
5 under section 393(2) of the management and budget act, 1984 PA 431,
6 MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$250,000.00 for local
9 contingency funds. These funds are not available for expenditure
10 until they have been transferred to another line item in this act
11 under section 393(2) of the management and budget act, 1984 PA 431,
12 MCL 18.1393.

13 (4) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$3,000,000.00 for private
15 contingency funds. These funds are not available for expenditure
16 until they have been transferred to another line item in this act
17 under section 393(2) of the management and budget act, 1984 PA 431,
18 MCL 18.1393.

19 Sec. 220. The department shall provide data requested by a
20 member of the legislature, his or her staff, or the house and senate
21 fiscal agencies in a timely manner.

22 Sec. 221. Funds appropriated in part 1 shall not be used by a
23 principal executive department, state agency, or authority to hire a
24 person to provide legal services that are the responsibility of the
25 attorney general. This prohibition does not apply to legal services
26 for bonding activities and for those activities that the attorney
27 general authorizes.

1 Sec. 225. It is the intent of the legislature that not later
2 than 60 days after the state receives audited membership counts from
3 intermediate school districts, the state superintendent of public
4 instruction shall investigate and report to the legislature on the
5 scope of and proposed solutions to pupil membership fraud and the
6 incidence of students counted in membership in a district and not
7 remaining in that district for the balance of the school year.

8 Sec. 226. Not later than November 15, 2013, the department
9 shall prepare and transmit a report that provides for estimates of
10 the total general fund/general purpose appropriation lapses at the
11 close of the fiscal year. This report shall summarize the projected
12 year-end general fund/general purpose appropriation lapses by major
13 departmental program or program areas. The report shall be
14 transmitted to the office of the state budget, the chairpersons of
15 the senate and house appropriations committees, and the senate and
16 house fiscal agencies.

17 Sec. 227. Within 14 days after the release of the executive
18 budget recommendation, the department shall provide the state budget
19 director, the senate and house appropriations chairs, the senate and
20 house appropriations subcommittees responsible for the department
21 budget, respectively, and the senate and house fiscal agencies with
22 an annual report on estimated state restricted fund balances, state
23 restricted fund projected revenues, and state restricted fund
24 expenditures for the fiscal years ending September 30, 2012 and
25 September 30, 2013.

26 Sec. 229. The department and the superintendent of public
27 instruction shall use funds appropriated in part 1 to ensure that all

1 of the activities and duties required to be carried out by the
2 department and the superintendent of public instruction under section
3 1280c of the revised school code, 1976 PA 451, MCL 380.1280c, are
4 completed not later than the deadlines prescribed in that section.

5 **STATE BOARD/OFFICE OF THE SUPERINTENDENT**

6 Sec. 301. (1) The appropriations in part 1 may be used for per
7 diem payments to the state board for meetings at which a quorum is
8 present or for performing official business authorized by the state
9 board. The per diem payments shall be at a rate as follows:

10 (a) State board of education - president - \$110.00 per day.

11 (b) State board of education - member other than president -
12 \$100.00 per day.

13 (2) A state board of education member shall not be paid a per
14 diem for more than 30 days per year.

15 Sec. 302. From the amount appropriated in part 1 to the state
16 board of education, not more than \$35,000.00 shall be expended for
17 in-state travel and out-of-state travel directly related to the
18 duties of the state board of education.

19 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

20 Sec. 402. For each student enrolled at the Michigan schools for
21 the deaf and blind, the department shall assess the intermediate
22 school district of residence 100% of the cost of operating the
23 student's instructional program. The amount shall exclude room and
24 board related costs and the cost of weekend transportation between
25 the school and the student's home.

1 Sec. 405. The department may assist the department of community
2 health, other departments, and local school districts to secure
3 reimbursement for eligible services provided in Michigan schools from
4 the federal Medicaid program. The department may submit reports of
5 direct expenses related to this effort to the department of community
6 health for reimbursement.

7 Sec. 406. (1) The Michigan schools for the deaf and blind may
8 promote its residential program as a possible appropriate option for
9 children who are deaf or hard of hearing or who are blind or visually
10 impaired. The Michigan schools for the deaf and blind shall
11 distribute information detailing its services to all intermediate
12 school districts in the state.

13 (2) Upon knowledge of or recognition by an intermediate school
14 district that a child in the district is deaf or hard of hearing or
15 blind or visually impaired, the intermediate school district shall
16 provide to the parents of the child the literature distributed by the
17 Michigan schools for the deaf and blind to intermediate school
18 districts under subsection (1).

19 (3) Parents will continue to have a choice regarding the
20 educational placement of their deaf or hard-of-hearing children.

21 Sec. 407. Revenue received by the Michigan schools for the deaf
22 and blind from gifts, bequests, and donations that is unexpended at
23 the end of the state fiscal year may be carried over to the
24 succeeding fiscal year and shall not revert to the general fund.

25 **PROFESSIONAL PREPARATION SERVICES**

26 Sec. 501. From the funds appropriated in part 1 for

1 professional preparation services, the department shall maintain the
2 professional personnel register and certificate revocation/felony
3 conviction files.

4 Sec. 502. The department shall authorize teacher preparation
5 institutions to provide an alternative program by which up to 1/2 of
6 the required student internship or student teaching credits may be
7 earned through substitute teaching. The department shall require that
8 teacher preparation institutions collaborate with school districts to
9 ensure that the quality of instruction provided to student teachers
10 is comparable to that required in a traditional student teaching
11 program.

12 Sec. 506. Revenue received from teacher testing fees that is
13 unexpended at the end of the state fiscal year may be carried over to
14 the succeeding fiscal year and shall not revert to the general fund.

15 **OFFICE OF EDUCATIONAL IMPROVEMENT AND INNOVATION**

16 Sec. 601. From the amount appropriated in part 1 for the office
17 of educational improvement and innovation, there is allocated
18 \$600,000.00 and 5.5 FTE positions to operate a charter school office
19 to administer charter school legislation and associated regulations,
20 and to coordinate the activities of the department relating to
21 charter schools.

22 **INFORMATION TECHNOLOGY**

23 Sec. 701. The department shall work in collaboration with the
24 center for educational performance and information to support the
25 comprehensive educational information system and all data collection

1 and reporting efforts of the department.

2 **LIBRARY OF MICHIGAN**

3 Sec. 801. In addition to the funds appropriated in part 1, the
4 funds collected by the department for document reproduction and
5 services; conferences, workshops, and training classes; and the use
6 of specialized equipment, facilities, and software are appropriated
7 for all expenses necessary to provide the required services. These
8 funds are available for expenditure when they are received and may be
9 carried forward into the next succeeding fiscal year.

10 Sec. 803. It is the intent of the legislature that the library
11 of Michigan and the component programs currently within the library
12 of Michigan shall be kept together in a state department.

13 Sec. 804. From the funds appropriated in part 1 and other
14 funding available, the department and library of Michigan shall
15 maintain custody of the non-Michigan genealogy and all Michigan-
16 specific collections. These collections shall continue to be made
17 available to the public.

18 **GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERVICES**

19 Sec. 901. Within 10 days of the receipt of a grant appropriated
20 in the federal and private grants line item in part 1, the department
21 shall notify the house and senate chairpersons of the appropriations
22 subcommittees responsible for the department budget, the house and
23 senate fiscal agencies, and the state budget director of the receipt
24 of the grant, including the funding source, purpose, and amount of
25 the grant.

1 Sec. 903. By not later than March 1, 2013, the department shall
2 work with districts that operate as a school of excellence cyber
3 school as defined in section 551 of the revised school code, 1976 PA
4 451, MCL 380.551, and districts that operate an alternative education
5 program with a seat-time waiver under section 101 of the state school
6 aid act of 1979, 1979 PA 94, MCL 388.1701, to provide a report to the
7 house and senate chairpersons of the appropriations subcommittees
8 responsible for the department budget, the house and senate fiscal
9 agencies, and the state budget director on all of the following:

10 (a) Each district operating a program and the districts that
11 enroll students in their program.

12 (b) The total number of students and membership pupils enrolled
13 in each program.

14 (c) The district in which each pupil is enrolled if other than
15 the district with the seat-time wavier or the cyber school.

16 (d) The district in which the pupil was enrolled prior to
17 enrolling in the cyber school or the district with a seat-time waiver
18 program.

19 (e) The number of participating students who had previously
20 dropped out of school.

21 (f) The number of participating students who had previously
22 been expelled from school.

23 (g) The cost per pupil paid to each online education provider.

24 (h) The cost per pupil charged to school districts that enroll
25 their students in the program.

26 (i) The name of each online education provider contracted by a
27 district with a seat-time waiver or a cyber school and the state in

1 which the online education provider is located.

2 **OFFICE OF GREAT START**

3 Sec. 1001. The amount appropriated in part 1 for early
4 childhood grants shall be distributed, to the extent allowable under
5 federal law, for the purpose of local or direct programming for early
6 childhood participants. Funding appropriated in part 1 for early
7 childhood grants shall not be used for the support of administration
8 for the early childhood investment corporation.

9 Sec. 1002. (1) From the amount appropriated in part 1, the
10 department shall contract for a report that updates the information
11 and data in the previously completed analysis published by the W.K.
12 Kellogg Foundation entitled "Building a Sustainable Future - Analysis
13 of the Fiscal Resources Supporting Children from Birth Through Age 8
14 in Michigan".

15 (2) The report identified in subsection (1) shall include at
16 least the following:

17 (a) Each source and amount of early childhood funding.

18 (b) The agency responsible for distributing the funding
19 identified in subdivision (a).

20 (c) The recipients of each type of funding identified in
21 subdivision (a).

22 (d) For each recipient identified in subdivision (c), the
23 dollar amount and percentage of funding spent for administrative
24 purposes.

25 (e) A fiscal map of federal, state, and private expenditures on
26 programs and services for children, from birth through age 8 and

1 their families.

2 (f) An analysis of the effectiveness of early childhood
3 programs in ensuring that funding is used to provide services for
4 children and families and the efficiency of any funding spent on
5 administration, highlighting the diversification and adequacy of
6 existing funding, the stability and flexibility of available programs
7 and funding sources, and the coordination of funding from multiple
8 public and private sources.

9 (3) The updated information and data shall be included in a
10 report to the legislature along with any related recommendations the
11 department may have to ensure that children are developmentally ready
12 to succeed in school at the time of school entry.

13 (4) The report shall be completed not later than May 15, 2013,
14 and, upon completion, the report shall be transmitted to the state
15 budget director, the chairpersons of the senate and house of
16 representatives committees on appropriations and the appropriations
17 subcommittees responsible for the department of education budget, and
18 the senate and house fiscal agencies.

19

PART 2A

20

PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS

21

FOR FISCAL YEAR 2013-2014

22

GENERAL SECTIONS

23

Sec. 1201. It is the intent of the legislature to provide

24

appropriations for the fiscal year ending on September 30, 2014 for

25

the line items listed in part 1. The fiscal year 2013-2014

1 appropriations are anticipated to be the same as those for fiscal
2 year 2012-2013, except that the line items will be adjusted for
3 changes in caseload and related costs, federal fund match rates,
4 economic factors, and available revenue. These adjustments will be
5 determined after the January 2013 consensus revenue estimating
6 conference.