

FIRST CONFERENCE REPORT

The Committee of Conference on the matters of difference between the two Houses concerning

Senate Bill No. 767, entitled

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2015; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

Recommends:

First: That the House recede from the Substitute of the House as passed by the House.

Second: That the Senate and House agree to the Substitute of the Senate as passed by the Senate, amended to read as follows:

(attached)

Third: That the Senate and House agree to the title of the bill to read as follows:

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain

state purposes related thereto for the fiscal year ending September 30, 2015; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

John Pappageorge

Earl Poleski

Roger Kahn

Eileen Kowall

Bert Johnson

Fred Durhal, Jr.

Conferees for the Senate

Conferees for the House

**SUBSTITUTE FOR
SENATE BILL NO. 767**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain state purposes related thereto for the fiscal year ending September 30, 2015; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of

1 state, the department of treasury, the department of technology,
 2 management, and budget, the department of civil rights, and certain
 3 state purposes related thereto, for the fiscal year ending
 4 September 30, 2015, from the following funds:

5 **TOTAL GENERAL GOVERNMENT**

6 APPROPRIATION SUMMARY

7	Full-time equated unclassified positions.....	44.0	
8	Full-time equated classified positions.....	7,747.2	
9	GROSS APPROPRIATION.....		\$ 4,705,290,900
10	Interdepartmental grant revenues:		
11	Total interdepartmental grants and intradepartmental		
12	transfers		740,374,200
13	ADJUSTED GROSS APPROPRIATION.....		\$ 3,964,916,700
14	Federal revenues:		
15	Total federal revenues.....		689,103,500
16	Special revenue funds:		
17	Total local revenues.....		9,969,700
18	Total private revenues.....		6,287,200
19	Total other state restricted revenues.....		2,048,873,600
20	State general fund/general purpose.....		\$ 1,210,682,700
21	State general fund/general purpose schedule:		
22	Ongoing state general fund/general		
23	purpose	1,106,382,400	
24	One-time state general fund/general		
25	purpose	104,300,300	

26 **Sec. 102. DEPARTMENT OF ATTORNEY GENERAL**

1 **(1) APPROPRIATION SUMMARY**

2	Full-time equated unclassified positions.....	6.0	
3	Full-time equated classified positions.....	513.5	
4	GROSS APPROPRIATION.....		\$ 93,822,300
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		27,783,800
8	ADJUSTED GROSS APPROPRIATION.....		\$ 66,038,500
9	Federal revenues:		
10	Total federal revenues.....		9,857,200
11	Special revenue funds:		
12	Total local revenues.....		0
13	Total private revenues.....		0
14	Total other state restricted revenues.....		17,914,200
15	State general fund/general purpose.....		\$ 38,267,100
16	State general fund/general purpose schedule:		
17	Ongoing state general fund/general		
18	purpose	35,267,100	
19	One-time state general fund/general		
20	purpose	3,000,000	
21	(2) ATTORNEY GENERAL OPERATIONS		
22	Full-time equated unclassified positions.....	6.0	
23	Full-time equated classified positions.....	513.5	
24	Attorney general.....		\$ 112,500
25	Unclassified positions--5.0 FTE positions.....		724,700
26	Attorney general operations--475.5 FTE positions.....		82,072,700
27	Child support enforcement--25.0 FTE positions.....		3,445,000

1	Prosecuting attorneys coordinating council--12.0 FTE	
2	positions	2,106,100
3	Public safety initiative--1.0 FTE position.....	<u>904,300</u>
4	GROSS APPROPRIATION.....	\$ 89,365,300
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from MDCH, health policy.....	203,300
8	IDG from MDCH, medical services administration.....	523,000
9	IDG from MDCH, WIC.....	94,800
10	IDG from department of corrections.....	649,100
11	IDG from MDE.....	389,700
12	IDG from MDEQ.....	2,174,000
13	IDG from MDHS.....	5,829,700
14	IDG from MSF, workforce development agency.....	88,000
15	IDG from MDLARA, financial and insurance services....	1,377,000
16	IDG from MDLARA, fireworks safety fund.....	81,600
17	IDG from MDLARA, health professions.....	2,984,600
18	IDG from MDLARA, licensing and regulation fees.....	243,100
19	IDG from MDLARA, Michigan occupational safety and	
20	health administration	106,000
21	IDG from MDLARA, remonumentation fees.....	104,500
22	IDG from MDLARA, unlicensed builders.....	181,600
23	IDG from MDTMB.....	255,800
24	IDG from MDTMB, civil service commission.....	300,600
25	IDG from MDTMB, risk management revolving fund.....	1,442,900
26	IDG from MDMVA.....	161,900
27	IDG from MDOS, children's protection registry.....	44,300

1	IDG from MDOT, comprehensive transportation fund.....	200,900
2	IDG from MDOT, state aeronautics fund.....	174,400
3	IDG from MDOT, state trunkline fund.....	2,387,000
4	IDG from MDSP, Michigan justice training fund.....	162,900
5	IDG from MDSP.....	352,700
6	IDG from Michigan state housing development authority	664,900
7	IDG from treasury.....	6,429,700
8	IDG from treasury, strategic fund.....	175,800
9	Federal revenues:	
10	DAG, state administrative match grant/food stamps	434,500
11	Federal funds.....	3,035,300
12	HHS, medical assistance, medigrant.....	678,200
13	HHS-OS, state Medicaid fraud control units.....	5,590,000
14	National criminal history improvement program.....	119,200
15	Special revenue funds:	
16	Antitrust enforcement collections.....	749,400
17	Attorney general's operations fund.....	1,213,000
18	Auto repair facilities fees.....	321,800
19	Franchise fees.....	375,900
20	Game and fish protection fund.....	838,000
21	Liquor purchase revolving fund.....	1,434,300
22	Manufactured housing fees.....	246,200
23	Merit award trust fund.....	487,300
24	Michigan employment security act - administrative fund	2,202,500
25	Prisoner reimbursement.....	614,400
26	Prosecuting attorneys training fees.....	405,300
27	Public utility assessments.....	2,141,300

1	Real estate enforcement fund.....	499,000
2	Reinstatement fees.....	215,100
3	Retirement funds.....	1,024,200
4	Second injury fund.....	807,500
5	Self-insurers security fund.....	561,400
6	Silicosis and dust disease fund.....	221,700
7	State building authority revenue.....	118,800
8	State casino gaming fund.....	1,829,600
9	State lottery fund.....	339,100
10	Utility consumers fund.....	767,600
11	Waterways fund.....	137,600
12	Worker's compensation administrative revolving fund..	363,200
13	State general fund/general purpose.....	\$ 33,810,100
14	(3) INFORMATION TECHNOLOGY	
15	Information technology services and projects.....	\$ <u>1,457,000</u>
16	GROSS APPROPRIATION.....	\$ 1,457,000
17	Appropriated from:	
18	State general fund/general purpose.....	\$ 1,457,000
19	(4) ONE-TIME BASIS ONLY APPROPRIATIONS	
20	Sexual assault prosecutions.....	\$ <u>3,000,000</u>
21	GROSS APPROPRIATION.....	\$ 3,000,000
22	Appropriated from:	
23	State general fund/general purpose.....	\$ 3,000,000
24	Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
25	(1) APPROPRIATION SUMMARY	
26	Full-time equated unclassified positions.....	6.0

1	Full-time equated classified positions.....	132.0	
2	GROSS APPROPRIATION.....		\$ 16,644,200
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and intradepartmental		
5	transfers		288,900
6	ADJUSTED GROSS APPROPRIATION.....		\$ 16,355,300
7	Federal revenues:		
8	Total federal revenues.....		2,736,500
9	Special revenue funds:		
10	Total local revenues.....		0
11	Total private revenues.....		18,700
12	Total other state restricted revenues.....		151,900
13	State general fund/general purpose.....		\$ 13,448,200
14	State general fund/general purpose schedule:		
15	Ongoing state general fund/general		
16	purpose	13,448,200	
17	One-time state general fund/general		
18	purpose	0	
19	(2) CIVIL RIGHTS OPERATIONS		
20	Full-time equated unclassified positions.....	6.0	
21	Full-time equated classified positions.....	132.0	
22	Unclassified positions--6.0 FTE positions.....		\$ 724,700
23	Civil rights operations--124.0 FTE positions.....		14,091,800
24	Division on deaf and hard of hearing--6.0 FTE		
25	positions		785,600
26	Hispanic/Latino commission of Michigan--1.0 FTE		
27	position		255,600

1	Asian Pacific American affairs commission--1.0 FTE	
2	position	<u>110,800</u>
3	GROSS APPROPRIATION.....	\$ 15,968,500
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG from DTMB.....	288,900
7	Federal revenues:	
8	EEOC, state and local antidiscrimination agency	
9	contracts	1,199,200
10	HUD, grant.....	1,522,300
11	Special revenue funds:	
12	Private revenues.....	18,700
13	Division on deafness fund.....	93,400
14	State restricted revenues.....	58,500
15	State general fund/general purpose.....	\$ 12,787,500
16	(3) INFORMATION TECHNOLOGY	
17	Information technology services and projects.....	\$ <u>675,700</u>
18	GROSS APPROPRIATION.....	\$ 675,700
19	Appropriated from:	
20	Federal revenues:	
21	EEOC, state and local antidiscrimination agency	
22	contracts	15,000
23	State general fund/general purpose.....	\$ 660,700
24	Sec. 104. EXECUTIVE OFFICE	
25	(1) APPROPRIATION SUMMARY	
26	Full-time equated unclassified positions.....	10.0

1	Full-time equated classified positions.....	78.2		
2	GROSS APPROPRIATION.....		\$	5,916,100
3	Interdepartmental grant revenues:			
4	Total interdepartmental grants and intradepartmental			
5	transfers			0
6	ADJUSTED GROSS APPROPRIATION.....		\$	5,916,100
7	Federal revenues:			
8	Total federal revenues.....			0
9	Special revenue funds:			
10	Total local revenues.....			0
11	Total private revenues.....			0
12	Total other state restricted revenues.....			0
13	State general fund/general purpose.....		\$	5,916,100
14	State general fund/general purpose schedule:			
15	Ongoing state general fund/general			
16	purpose	5,916,100		
17	One-time state general fund/general			
18	purpose	0		
19	(2) EXECUTIVE OFFICE OPERATIONS			
20	Full-time equated unclassified positions.....	10.0		
21	Full-time equated classified positions.....	78.2		
22	Governor.....		\$	159,300
23	Lieutenant governor.....			111,600
24	Executive office--78.2 FTE positions.....			4,387,900
25	Unclassified positions--8.0 FTE positions.....			<u>1,257,300</u>
26	GROSS APPROPRIATION.....		\$	5,916,100
27	Appropriated from:			

1	State general fund/general purpose	\$	5,916,100
2	Sec. 105. LEGISLATURE		
3	(1) APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$	154,089,300
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		5,220,700
8	ADJUSTED GROSS APPROPRIATION	\$	148,868,600
9	Federal revenues:		
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		400,000
14	Total other state restricted revenues		6,110,600
15	State general fund/general purpose	\$	142,358,000
16	State general fund/general purpose schedule:		
17	Ongoing state general fund/general		
18	purpose		142,358,000
19	One-time state general fund/general		
20	purpose		0
21	(2) LEGISLATURE		
22	Senate	\$	32,150,600
23	Senate automated data processing		2,541,600
24	Senate fiscal agency		3,580,200
25	House of representatives		49,446,200
26	House automated data processing		2,017,800

1	House fiscal agency.....	<u>3,580,200</u>
2	GROSS APPROPRIATION.....	\$ 93,316,600
3	Appropriated from:	
4	State general fund/general purpose.....	\$ 93,316,600
5	(3) LEGISLATIVE COUNCIL	
6	Legislative council.....	\$ 10,927,800
7	Legislative service bureau automated data processing .	1,371,200
8	Worker's compensation.....	145,500
9	National association dues.....	437,100
10	Legislative corrections ombudsman.....	<u>700,900</u>
11	GROSS APPROPRIATION.....	\$ 13,582,500
12	Appropriated from:	
13	Special revenue funds:	
14	Private - gifts and bequests revenues.....	400,000
15	State general fund/general purpose.....	\$ 13,182,500
16	(4) LEGISLATIVE RETIREMENT SYSTEM	
17	General nonretirement expenses.....	\$ <u>4,717,000</u>
18	GROSS APPROPRIATION.....	\$ 4,717,000
19	Appropriated from:	
20	Special revenue funds:	
21	Court fees.....	1,109,800
22	State general fund/general purpose.....	\$ 3,607,200
23	(5) PROPERTY MANAGEMENT	
24	Cora Anderson building.....	\$ 10,667,000
25	Farnum building and other properties.....	<u>2,662,200</u>
26	GROSS APPROPRIATION.....	\$ 13,329,200
27	Appropriated from:	

1	State general fund/general purpose	\$	13,329,200
2	(6) STATE CAPITOL HISTORIC SITE		
3	General operations	\$	3,985,200
4	Restoration, renewal and maintenance		<u>3,000,000</u>
5	GROSS APPROPRIATION	\$	6,985,200
6	Appropriated from:		
7	Special revenue funds:		
8	Capitol historic site fund		3,000,000
9	State general fund/general purpose	\$	3,985,200
10	(7) OFFICE OF THE AUDITOR GENERAL		
11	Unclassified positions	\$	329,400
12	Field operations		<u>21,829,400</u>
13	GROSS APPROPRIATION	\$	22,158,800
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOT, comprehensive transportation fund		37,400
17	IDG from MDOT, Michigan transportation fund		303,500
18	IDG from MDOT, state aeronautics fund		29,100
19	IDG from MDOT, state trunkline fund		704,900
20	IDG, single audit act		2,799,200
21	IDG, commercial mobile radio system emergency		
22	telephone fund		35,400
23	IDG, contract audit administration fees		39,800
24	IDG, deferred compensation funds		52,200
25	IDG, Michigan finance authority		317,800
26	IDG, Michigan economic development authority		92,500
27	IDG, Michigan education trust fund		68,000

1	IDG, Michigan strategic fund.....	162,500
2	IDG, office of retirement services.....	209,800
3	IDG, other restricted funding sources.....	368,600
4	Special revenue funds:	
5	21st century jobs fund.....	92,500
6	Brownfield development fund.....	27,100
7	Clean Michigan initiative implementation bond fund...	52,300
8	Fee adequacy, air quality delegated authority.....	13,400
9	Game and fish protection fund.....	30,100
10	Legislative retirement system.....	28,000
11	MDTMB, civil service commission.....	159,700
12	MDLARA, liquor purchase revolving fund.....	27,500
13	Michigan justice training commission fund.....	39,300
14	Michigan state housing development authority fees....	109,100
15	Michigan veterans trust fund.....	34,100
16	Motor transport revolving fund.....	7,200
17	Office services revolving fund.....	9,600
18	State disbursement unit, office of child support....	55,200
19	State services fee fund.....	1,304,800
20	Waterways fund.....	10,900
21	State general fund/general purpose.....	\$ 14,937,300

22 **Sec. 106. DEPARTMENT OF STATE**

23 **(1) APPROPRIATION SUMMARY**

24	Full-time equated unclassified positions.....	6.0
25	Full-time equated classified positions.....	1,587.0
26	GROSS APPROPRIATION.....	\$ 223,984,900

1	Interdepartmental grant revenues:	
2	Total interdepartmental grants and intradepartmental	
3	transfers	20,000,000
4	ADJUSTED GROSS APPROPRIATION.....	\$ 203,984,900
5	Federal revenues:	
6	Total federal revenues.....	1,460,000
7	Special revenue funds:	
8	Total local revenues.....	0
9	Total private revenues.....	100
10	Total other state restricted revenues.....	184,985,800
11	State general fund/general purpose.....	\$ 17,539,000
12	State general fund/general purpose schedule:	
13	Ongoing state general fund/general	
14	purpose	17,539,000
15	One-time state general fund/general	
16	purpose	0
17	(2) EXECUTIVE DIRECTION	
18	Full-time equated unclassified positions.....	6.0
19	Full-time equated classified positions.....	30.0
20	Secretary of state.....	\$ 112,500
21	Unclassified positions--5.0 FTE positions.....	724,700
22	Operations--30.0 FTE positions.....	<u>4,579,400</u>
23	GROSS APPROPRIATION.....	\$ 5,416,600
24	Appropriated from:	
25	Special revenue funds:	
26	Auto repair facilities fees.....	69,200
27	Children's protection registry fund.....	272,600

1	Driver fees.....		277,900
2	Enhanced driver license and enhanced official state		
3	personal identification card fund.....		212,900
4	Expedient service fees.....		66,800
5	Parking ticket court fines.....		9,300
6	Personal identification card fees.....		32,300
7	Reinstatement fees - operator licenses.....		250,700
8	Transportation administration collection fund.....		2,506,500
9	Vehicle theft prevention fees.....		40,700
10	State general fund/general purpose.....	\$	1,677,700
11	(3) DEPARTMENT SERVICES		
12	Full-time equated classified positions.....	161.0	
13	Operations--161.0 FTE positions.....	\$	<u>30,449,000</u>
14	GROSS APPROPRIATION.....	\$	30,449,000
15	Appropriated from:		
16	Special revenue funds:		
17	Abandoned vehicle fees.....		481,900
18	Auto repair facilities fees.....		1,608,700
19	Driver fees.....		1,578,700
20	Driver improvement course fund.....		309,200
21	Enhanced driver license and enhanced official state		
22	personal identification card fund.....		546,200
23	Expedient service fees.....		274,100
24	Marine safety fund.....		84,300
25	Personal identification card fees.....		191,600
26	Reinstatement fees - operator licenses.....		1,290,000
27	Scrap tire fund.....		77,300

1	Transportation administration collection fund.....	22,225,900
2	Vehicle theft prevention fees.....	629,900
3	State general fund/general purpose.....	\$ 1,151,200
4	(4) LEGAL SERVICES	
5	Full-time equated classified positions.....	33.0
6	Operations--33.0 FTE positions.....	\$ <u>7,117,300</u>
7	GROSS APPROPRIATION.....	\$ 7,117,300
8	Appropriated from:	
9	Special revenue funds:	
10	Auto repair facilities fees.....	1,449,100
11	Driver education provider and instructor fund.....	25,500
12	Driver fees.....	934,900
13	Enhanced driver license and enhanced official state	
14	personal identification card fund.....	90,800
15	Personal identification card fees.....	60,900
16	Reinstatement fees - operator licenses.....	716,300
17	Transportation administration collection fund.....	3,362,300
18	Vehicle theft prevention fees.....	465,300
19	State general fund/general purpose.....	\$ 12,200
20	(5) CUSTOMER DELIVERY SERVICES	
21	Full-time equated classified positions.....	1,318.0
22	Branch operations--927.5 FTE positions.....	\$ 84,248,600
23	Central operations--371.5 FTE positions.....	47,761,600
24	Commemorative license plates--14.0 FTE positions.....	1,897,300
25	Motorcycle safety education administration--2.0 FTE	
26	positions.....	330,100
27	Motorcycle safety education grants.....	1,800,000

1	Credit and debit assessment services	5,000,000
2	Specialty license plates--3.0 FTE positions	750,000
3	Organ donor program.....	<u>129,100</u>
4	GROSS APPROPRIATION.....	\$ 141,916,700
5	Appropriated from:	
6	Interdepartmental grant revenues:	
7	IDG from MDOT, Michigan transportation fund.....	20,000,000
8	Federal revenues:	
9	Federal funds.....	1,460,000
10	Special revenue funds:	
11	Private funds.....	100
12	Abandoned vehicle fees.....	204,800
13	Auto repair facilities fees.....	1,734,600
14	Child support clearance fees.....	364,100
15	Credit and debit assessment service fees.....	5,000,000
16	Driver education provider and instructor fund.....	49,600
17	Driver fees.....	25,852,100
18	Driver improvement course fund.....	1,248,400
19	Enhanced driver license and enhanced official state	
20	personal identification card fund.....	7,691,800
21	Expedient service fees.....	2,608,200
22	Marine safety fund.....	1,394,600
23	Michigan state police auto theft fund.....	123,700
24	Mobile home commission fees.....	508,200
25	Motorcycle safety fund.....	1,830,100
26	Off-road vehicle title fees.....	167,300
27	Parking ticket court fines.....	1,632,600

1	Personal identification card fees.....		2,278,500
2	Recreation passport fee.....		1,000,000
3	Reinstatement fees - operator licenses.....		2,362,100
4	Snowmobile registration fee revenue.....		390,600
5	Thomas Daley gift of life fund.....		50,000
6	Transportation administration collection fund.....		59,534,900
7	Vehicle theft prevention fees.....		743,600
8	State general fund/general purpose.....	\$	3,686,800
9	(6) ELECTION REGULATION		
10	Full-time equated classified positions.....	45.0	
11	Election administration and services--45.0 FTE		
12	positions	\$	7,100,300
13	County clerk education and training fund.....		100,000
14	Fees to local units.....		<u>109,800</u>
15	GROSS APPROPRIATION.....	\$	7,310,100
16	Appropriated from:		
17	Special revenue funds:		
18	Notary education and training fund.....		100,000
19	Notary fee fund.....		344,100
20	State general fund/general purpose.....	\$	6,866,000
21	(7) DEPARTMENTWIDE APPROPRIATIONS		
22	Building occupancy charges/rent.....	\$	9,540,700
23	Worker's compensation.....		<u>264,600</u>
24	GROSS APPROPRIATION.....	\$	9,805,300
25	Appropriated from:		
26	Special revenue funds:		
27	Auto repair facilities fees.....		134,300

1	Driver fees.....	711,400
2	Enhanced driver license and enhanced official state	
3	personal identification card fund.....	26,200
4	Parking ticket court fines.....	445,000
5	Transportation administration collection fund.....	5,909,700
6	State general fund/general purpose.....	\$ 2,578,700
7	(8) INFORMATION TECHNOLOGY	
8	Information technology services and projects.....	\$ <u>21,969,900</u>
9	GROSS APPROPRIATION.....	\$ 21,969,900
10	Appropriated from:	
11	Special revenue funds:	
12	Administrative order processing fee.....	11,700
13	Auto repair facilities fees.....	190,200
14	Driver fees.....	788,300
15	Enhanced driver license and enhanced official state	
16	personal identification card fund.....	269,800
17	Expedient service fees.....	1,086,300
18	Parking ticket court fines.....	87,600
19	Personal identification card fees.....	171,900
20	Reinstatement fees - operator licenses.....	593,000
21	Transportation administration collection fund.....	17,023,500
22	Vehicle theft prevention fees.....	181,200
23	State general fund/general purpose.....	\$ 1,566,400

24 **Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND**
 25 **BUDGET**

26 **(1) APPROPRIATION SUMMARY**

1	Full-time equated unclassified positions.....	6.0	
2	Full-time equated classified positions.....	2,817.0	
3	GROSS APPROPRIATION.....		\$ 1,262,810,400
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		677,671,700
7	ADJUSTED GROSS APPROPRIATION.....		\$ 585,138,700
8	Federal revenues:		
9	Total federal revenues.....		7,974,100
10	Special revenue funds:		
11	Total local revenues.....		3,553,700
12	Total private revenues.....		190,400
13	Total other state restricted revenues.....		94,322,000
14	State general fund/general purpose.....		\$ 479,098,500
15	State general fund/general purpose schedule:		
16	Ongoing state general fund/general		
17	purpose	460,848,200	
18	One-time state general fund/general		
19	purpose	18,250,300	
20	(2) EXECUTIVE DIRECTION		
21	Full-time equated unclassified positions.....	6.0	
22	Full-time equated classified positions.....	12.0	
23	Unclassified positions--6.0 FTE positions.....		\$ 824,600
24	Executive operations--12.0 FTE positions.....		<u>2,269,800</u>
25	GROSS APPROPRIATION.....		\$ 3,094,400
26	Appropriated from:		
27	Interdepartmental grant revenues:		

1	IDG from building occupancy and parking charges		207,500
2	IDG from technology user fees		1,918,700
3	Special revenue funds:		
4	Special revenue, internal service, and pension trust		
5	funds		300,000
6	State general fund/general purpose	\$	668,200
7	(3) DEPARTMENT SERVICES		
8	Full-time equated classified positions.....	708.5	
9	Administrative services--132.5 FTE positions	\$	17,611,900
10	Budget and financial management--135.0 FTE positions .		17,667,800
11	Office of the state employer--23.0 FTE positions		3,374,400
12	Design and construction services--40.0 FTE positions .		6,388,900
13	Business support services--91.0 FTE positions		10,476,400
14	Building operation services--210.0 FTE positions		91,352,000
15	Building occupancy charges, rent, and utilities		6,862,800
16	Motor vehicle fleet--35.0 FTE positions		67,669,300
17	Information technology services and projects		29,574,700
18	Bureau of labor market information and		
19	strategies--42.0 FTE positions.....		<u>5,387,200</u>
20	GROSS APPROPRIATION.....	\$	256,365,400
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from accounting service centers user charges		2,690,800
24	IDG from building occupancy and parking charges		93,505,200
25	IDG from MDLARA.....		100,000
26	IDG from motor transport fund.....		67,669,300
27	IDG from MDCH.....		482,900

1	IDG from MDHS.....		213,500
2	IDG from user fees.....		6,703,600
3	IDG from technology user fees.....		7,949,100
4	Federal revenues:		
5	Federal funds.....		4,905,000
6	Special revenue funds:		
7	Local - MPSCS subscriber and maintenance fees.....		20,800
8	Deferred compensation.....		2,600
9	Health management funds.....		2,176,900
10	MAIN user charges.....		4,434,600
11	Pension trust funds.....		7,427,000
12	Special revenue, internal service, and pension trust		
13	funds		16,845,100
14	State restricted indirect funds.....		3,383,900
15	State general fund/general purpose.....	\$	37,855,100
16	(4) TECHNOLOGY SERVICES		
17	Full-time equated classified positions.....	1,474.5	
18	Education services--29.0 FTE positions.....		\$ 4,108,700
19	Health and human services--617.5 FTE positions.....		285,947,700
20	Public protection--154.5 FTE positions.....		50,407,600
21	Resources services--146.5 FTE positions.....		19,254,400
22	Transportation services--89.5 FTE positions.....		30,446,000
23	General services--324.5 FTE positions.....		90,562,100
24	Enterprisewide information technology investment		
25	projects		11,400,000
26	General government and public safety information		
27	technology investment projects.....		28,600,000

1	Health and human services information technology		
2	investment projects		6,000,000
3	MAIN system replacement information technology		
4	investment projects		17,000,000
5	Homeland security initiative/cyber security--13.0		
6	FTE positions		9,068,200
7	Michigan public safety communications system--100.0		
8	FTE positions		<u>41,859,000</u>
9	GROSS APPROPRIATION.....	\$	594,653,700
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from technology user fees.....		480,726,500
13	Special revenue funds:		
14	Local - MPSCS subscriber and maintenance fees.....		2,212,100
15	State general fund/general purpose.....	\$	111,715,100
16	(5) STATEWIDE APPROPRIATIONS		
17	Professional development fund - AFSCME.....	\$	50,000
18	Professional development fund - MPE, SEIU,		
19	scientific and engineering unit.....		125,000
20	Professional development fund - NERES.....		200,000
21	Professional development fund - UAW.....		<u>720,000</u>
22	GROSS APPROPRIATION.....	\$	1,095,000
23	Appropriated from:		
24	Interdepartmental grant revenues:		
25	IDG from employer contributions.....		1,095,000
26	State general fund/general purpose.....	\$	0
27	(6) SPECIAL PROGRAMS		

1	Full-time equated classified positions.....	176.0	
2	Building occupancy charges - property management		
3	services for executive/legislative building		
4	occupancy		\$ 1,124,600
5	Retirement services--162.0 FTE positions		25,983,700
6	Office of children's ombudsman--14.0 FTE positions ...		1,771,800
7	Public private partnership.....		1,500,000
8	Regional prosperity grants.....		<u>2,500,000</u>
9	GROSS APPROPRIATION.....		\$ 32,880,100
10	Appropriated from:		
11	Special revenue funds:		
12	Deferred compensation.....		1,542,400
13	Pension trust funds.....		19,196,500
14	Public private partnership investment fund.....		1,500,000
15	State general fund/general purpose.....		\$ 10,641,200
16	(7) STATE BUILDING AUTHORITY RENT		
17	State building authority rent - state agencies		\$ 58,405,800
18	State building authority rent - department of		
19	corrections		44,879,900
20	State building authority rent - universities		124,825,300
21	State building authority rent - community colleges ...		<u>26,459,600</u>
22	GROSS APPROPRIATION.....		\$ 254,570,600
23	Appropriated from:		
24	State general fund/general purpose.....		\$ 254,570,600
25	(8) CIVIL SERVICE COMMISSION		
26	Full-time equated classified positions.....	446.0	
27	Agency services--74.0 FTE positions		\$ 12,601,900

1	Executive direction--40.0 FTE positions	9,403,400
2	Employee benefits--16.0 FTE positions	5,671,200
3	Training.....	1,300,000
4	Human resources operations--316.0 FTE positions	35,766,900
5	Information technology services and projects	<u>4,385,800</u>
6	GROSS APPROPRIATION.....	\$ 69,129,200
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG, training charges.....	1,300,000
10	IDG, 1% special funds.....	3,337,900
11	Federal revenues:	
12	Federal funds 1%.....	3,069,100
13	Special revenue funds:	
14	Local funds 1%.....	1,320,800
15	Private funds 1%.....	190,400
16	State restricted funds 1%.....	21,244,900
17	State restricted indirect funds.....	7,700,200
18	State sponsored group insurance.....	2,743,100
19	State sponsored group insurance, flexible spending	
20	accounts and COBRA	5,824,800
21	State general fund/general purpose.....	\$ 22,398,000
22	(9) CAPITAL OUTLAY	
23	Major special maintenance, remodeling, and additions	
24	for state agencies	\$ 2,000,000
25	Enterprisewide special maintenance for state	
26	facilities	<u>23,000,000</u>
27	GROSS APPROPRIATION.....	\$ 25,000,000

1	Appropriated from:		
2	Interdepartmental grant revenues:		
3	IDG from building occupancy charges		2,000,000
4	State general fund/general purpose	\$	23,000,000
5	(10) ONE-TIME BASIS ONLY APPROPRIATIONS		
6	Regional prosperity grants	\$	1,000,000
7	Capital outlay - enterprisewide special maintenance		
8	for state facilities		7,000,000
9	Technology services funding		6,900,300
10	Litigation fund		4,000,000
11	Office of urban initiatives		5,000,000
12	Michigan business one stop - depreciation		871,700
13	Special projects		<u>1,250,000</u>
14	GROSS APPROPRIATION	\$	26,022,000
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	Interdepartmental grant revenues		7,771,700
18	Special revenue funds:		
19	State general fund/general purpose	\$	18,250,300
20	Sec. 108. DEPARTMENT OF TREASURY		
21	(1) APPROPRIATION SUMMARY		
22	Full-time equated unclassified positions		10.0
23	Full-time equated classified positions		2,619.5
24	GROSS APPROPRIATION	\$	2,948,023,700
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		

1	transfers	9,409,100
2	ADJUSTED GROSS APPROPRIATION.....	\$ 2,938,614,600
3	Federal revenues:	
4	Total federal revenues.....	667,075,700
5	Special revenue funds:	
6	Total local revenues.....	6,416,000
7	Total private revenues.....	5,678,000
8	Total other state restricted revenues.....	1,745,389,100
9	State general fund/general purpose.....	\$ 514,055,800
10	State general fund/general purpose schedule:	
11	Ongoing state general fund/general	
12	purpose	431,005,800
13	One-time state general fund/general	
14	purpose	83,050,000
15	(2) EXECUTIVE DIRECTION	
16	Full-time equated unclassified positions.....	10.0
17	Full-time equated classified positions.....	16.0
18	Unclassified positions--10.0 FTE positions.....	\$ 1,099,500
19	Executive direction and operations--16.0 FTE positions	<u>3,008,400</u>
20	GROSS APPROPRIATION.....	\$ 4,107,900
21	Appropriated from:	
22	Federal revenues:	
23	DED-OPSE, federal lenders allowance.....	20,000
24	DED-OPSE, higher education act of 1965, insured loans	45,000
25	Special revenue funds:	
26	Delinquent tax collection revenue.....	1,330,600
27	Michigan state housing development authority fees	

1	and charges	258,100
2	State lottery fund.....	281,600
3	State services fee fund.....	319,900
4	State general fund/general purpose.....	\$ 1,852,700
5	(3) DEPARTMENTWIDE APPROPRIATIONS	
6	Rent and building occupancy charges - property	
7	management services	\$ 5,948,800
8	Worker's compensation insurance premium.....	<u>129,200</u>
9	GROSS APPROPRIATION.....	\$ 6,078,000
10	Appropriated from:	
11	Special revenue funds:	
12	Delinquent tax collection revenue.....	2,945,200
13	State general fund/general purpose.....	\$ 3,132,800
14	(4) LOCAL GOVERNMENT PROGRAMS	
15	Full-time equated classified positions..... 111.0	
16	Supervision of the general property tax law--86.0	
17	FTE positions	\$ 18,817,500
18	Property tax assessor training--4.0 FTE positions	1,031,900
19	Local finance--21.0 FTE positions.....	<u>2,571,200</u>
20	GROSS APPROPRIATION.....	\$ 22,420,600
21	Appropriated from:	
22	Special revenue funds:	
23	Local - assessor training fees.....	1,031,900
24	Local - audit charges.....	810,600
25	Local - equalization study chargebacks.....	40,000
26	Local - revenue from local government.....	100,000
27	Delinquent tax collection revenue.....	1,494,300

1	Land reutilization fund.....		5,304,500
2	Municipal finance fees.....		534,900
3	State general fund/general purpose.....	\$	13,104,400
4	(5) TAX PROGRAMS		
5	Full-time equated classified positions.....	811.0	
6	Tax compliance--345.0 FTE positions.....	\$	45,452,100
7	Tax and economic policy--93.0 FTE positions.....		13,100,000
8	Tax processing--345.0 FTE positions.....		36,932,300
9	Health insurance claims fund--15.0 FTE positions.....		2,033,800
10	Home heating assistance.....		3,023,400
11	Bottle act implementation.....		250,000
12	Tobacco tax enforcement--13.0 FTE positions.....		<u>1,579,500</u>
13	GROSS APPROPRIATION.....	\$	102,371,100
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from MDOT, Michigan transportation fund.....		2,300,000
17	IDG from MDOT, state aeronautics fund.....		71,000
18	Federal revenues:		
19	HHS-SSA, low-income energy assistance.....		3,023,400
20	Special revenue funds:		
21	Bottle deposit fund.....		250,000
22	Delinquent tax collection revenue.....		70,170,400
23	Emergency 911 fund.....		156,200
24	Health insurance claims assessment fund.....		2,033,800
25	Tobacco tax revenue.....		4,027,700
26	Waterways fund.....		105,100
27	State general fund/general purpose.....	\$	20,233,500

1	(6) FINANCIAL AND ADMINISTRATIVE SERVICES	
2	Full-time equated classified positions.....	383.0
3	Department and budget services--88.0 FTE positions ...	\$ 9,001,700
4	Unclaimed property--29.0 FTE positions	4,772,800
5	Office of collections--203.0 FTE positions	26,303,200
6	Office of accounting services--24.0 FTE positions	2,441,900
7	Office of financial services--39.0 FTE positions	<u>4,396,900</u>
8	GROSS APPROPRIATION.....	\$ 46,916,500
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG from accounting service center user charges	484,200
12	IDG from MDHS, title IV-D.....	764,700
13	IDG, levy/warrant cost assessment fees	2,000,000
14	IDG, state agency collection fees	2,892,100
15	IDG, data/collection services fees	290,800
16	Special revenue funds:	
17	Delinquent tax collection revenue	27,127,700
18	Escheats revenue.....	4,772,800
19	Garnishment fees.....	2,487,900
20	Justice system fund.....	479,400
21	State restricted indirect funds.....	273,000
22	Treasury fees.....	46,200
23	State general fund/general purpose	\$ 5,297,700
24	(7) FINANCIAL PROGRAMS	
25	Full-time equated classified positions.....	211.5
26	Investments--82.0 FTE positions	\$ 20,321,700
27	John R. Justice grant program.....	287,700

1	Common cash and debt management--22.5 FTE positions ..	1,633,600
2	Dual enrollment payments	1,005,200
3	Student financial assistance programs--25.5 FTE	
4	positions	2,695,000
5	Michigan finance authority - bond finance	
6	programs--72.5 FTE positions	38,728,000
7	Financial independence team--9.0 FTE positions	<u>4,500,000</u>
8	GROSS APPROPRIATION.....	\$ 69,171,200
9	Appropriated from:	
10	Interdepartmental grant revenues:	
11	IDG, fiscal agent service fees	206,300
12	Federal revenues:	
13	DED-OPSE, federal lenders allowance	10,626,700
14	DED-OPSE, higher education act of 1965, insured loans	25,082,800
15	Federal - John R. Justice grant	287,700
16	Special revenue funds:	
17	Defined contribution administrative fee revenue	100,000
18	MFA, bond and loan program revenue	3,018,500
19	Michigan merit award trust fund	1,143,200
20	Retirement funds	18,814,400
21	School bond fees	837,600
22	Treasury fees	1,619,500
23	State general fund/general purpose	\$ 7,434,500
24	(8) DEBT SERVICE	
25	Quality of life bond	\$ 81,360,000
26	Clean Michigan initiative	57,224,000
27	Great Lakes water quality bond	<u>13,811,000</u>

1	GROSS APPROPRIATION.....	\$	152,395,000
2	Appropriated from:		
3	Special revenue funds:		
4	State general fund/general purpose.....	\$	152,395,000
5	(9) GRANTS		
6	Convention facility development distribution.....	\$	90,950,000
7	Senior citizen cooperative housing tax exemption		
8	program		12,020,000
9	Emergency 911 payments.....		27,000,000
10	Facility for rare isotope beams debt service.....		7,300,000
11	Health and safety fund grants.....		<u>9,000,000</u>
12	GROSS APPROPRIATION.....	\$	146,270,000
13	Appropriated from:		
14	Special revenue funds:		
15	Emergency 911 fund.....		27,000,000
16	Convention facility development fund.....		90,950,000
17	Health and safety fund.....		9,000,000
18	State general fund/general purpose.....	\$	19,320,000
19	(10) BUREAU OF STATE LOTTERY		
20	Full-time equated classified positions.....		183.0
21	Lottery operations--183.0 FTE positions.....	\$	24,273,400
22	Promotion and advertising.....		18,622,000
23	Lottery information technology services and projects .		<u>5,211,100</u>
24	GROSS APPROPRIATION.....	\$	48,106,500
25	Appropriated from:		
26	Special revenue funds:		
27	State lottery fund.....		48,106,500

1	State general fund/general purpose	\$	0
2	(11) CASINO GAMING		
3	Full-time equated classified positions.....	129.0	
4	Michigan gaming control board.....	\$	50,000
5	Casino gaming control administration--119.0 FTE		
6	positions		25,269,400
7	Casino gaming information technology services and		
8	projects		1,984,400
9	Racing commission--10.0 FTE positions		<u>2,352,400</u>
10	GROSS APPROPRIATION.....	\$	29,656,200
11	Appropriated from:		
12	Special revenue funds:		
13	Casino gambling agreements.....		814,500
14	Equine development fund.....		2,475,400
15	Laboratory fees.....		700,000
16	State services fee fund.....		25,666,300
17	State general fund/general purpose	\$	0
18	(12) PAYMENTS IN LIEU OF TAXES		
19	Commercial forest reserve.....	\$	3,207,700
20	Purchased lands.....		7,298,400
21	Swamp and tax reverted lands		<u>10,668,800</u>
22	GROSS APPROPRIATION.....	\$	21,174,900
23	Appropriated from:		
24	Special revenue funds:		
25	Private funds.....		23,100
26	Game and fish protection fund.....		2,527,900
27	Michigan natural resources trust fund.....		1,735,500

1	Michigan state waterways fund.....		219,100
2	State general fund/general purpose.....	\$	16,669,300
3	(13) MICHIGAN STRATEGIC FUND		
4	Full-time equated classified positions.....	403.0	
5	Administrative services--22.0 FTE positions.....	\$	3,131,700
6	Job creation services--139.0 FTE positions.....		19,021,100
7	Pure Michigan.....		29,000,000
8	Entrepreneurship eco-system.....		25,000,000
9	Business attraction and community revitalization.....		112,100,000
10	Community ventures--7.0 FTE positions.....		9,800,000
11	Michigan film office--6.0 FTE positions.....		891,900
12	Film incentives.....		25,000,000
13	Energy programs.....		3,610,900
14	Community development block grants.....		47,000,000
15	Arts and cultural program.....		10,150,000
16	GEAR-UP program grants.....		4,730,700
17	Carl D. Perkins grants.....		19,000,000
18	Adult basic education.....		20,000,000
19	Adult education--16.0 FTE positions.....		2,939,800
20	Postsecondary education--9.0 FTE positions.....		2,064,300
21	Employment services--125.0 FTE positions.....		35,166,900
22	Workforce development agency administrative		
23	services--22.0 FTE positions.....		1,740,400
24	Workforce program administration--57.0 FTE positions.		13,404,400
25	Workforce development programs.....		250,819,100
26	Welfare-to-work programs.....		75,357,200
27	Community college skilled trades equipment program...		4,600,000

1	Workforce development agency rent and property	
2	management	870,500
3	Skilled trades training program.....	10,000,000
4	Information technology services and projects	<u>925,000</u>
5	GROSS APPROPRIATION.....	\$ 726,323,900
6	Appropriated from:	
7	Federal revenues:	
8	DAG, employment and training.....	3,500,000
9	DED-OESE, GEAR-UP.....	4,730,700
10	DED-OVAE, adult education.....	20,000,000
11	DED-OVAE, basic grants to states.....	19,000,000
12	DOE-OEERE, multiple grants.....	3,796,800
13	DOL-ETA, workforce investment act.....	174,003,300
14	DOL, federal funds.....	112,800,000
15	Federal funds.....	5,950,000
16	Social security act, temporary assistance to needy	
17	families	64,898,800
18	NFAH-NEA, promotion of the arts, partnership	
19	agreements	1,050,000
20	HUD-CPD, community development block grant.....	49,780,700
21	Special revenue funds:	
22	Local revenues.....	4,433,500
23	Private funds.....	5,274,900
24	Private - oil overcharge.....	30,000
25	Private - special project advances.....	250,000
26	Private - Michigan council for the arts fund.....	100,000
27	Industry support fees.....	5,500

1	Defaulted loan collection fees.....	150,000
2	Michigan film promotion fund.....	654,800
3	Public utility assessments.....	872,400
4	21st century jobs trust fund.....	75,000,000
5	State general fund/general purpose.....	\$ 180,042,500
6	(14) REVENUE SHARING	
7	Constitutional state general revenue sharing grants ..	\$ 758,272,400
8	City, village, and township revenue sharing.....	243,040,000
9	County incentive program.....	42,240,000
10	County revenue sharing.....	168,960,000
11	Financially distressed cities, villages, or townships	<u>5,000,000</u>
12	GROSS APPROPRIATION.....	\$ 1,217,512,400
13	Appropriated from:	
14	Sales tax.....	1,217,512,400
15	State general fund/general purpose.....	\$ 0
16	(15) MICHIGAN STRATEGIC FUND - MICHIGAN STATE	
17	HOUSING DEVELOPMENT AUTHORITY	
18	Full-time equated classified positions.....	353.0
19	Payments on behalf of tenants.....	\$ 166,860,000
20	Housing and rental assistance--347.0 FTE positions ...	57,957,900
21	Land bank fast track authority--6.0 FTE positions	5,250,000
22	Lighthouse preservation program.....	307,500
23	Rent and administrative support.....	3,870,700
24	Michigan state housing development authority	
25	technology services and projects.....	<u>3,559,900</u>
26	GROSS APPROPRIATION.....	\$ 237,806,000
27	Appropriated from:	

1	Federal revenues:		
2	Federal funds.....		1,000,000
3	HUD, lower income housing assistance.....		166,860,000
4	Special revenue funds:		
5	Michigan state housing development authority fees		
6	and charges		65,388,500
7	Michigan lighthouse preservation fund.....		307,500
8	Land bank fast track fund.....		300,000
9	State general fund/general purpose.....	\$	3,950,000
10	(16) STATE BUILDING AUTHORITY		
11	Full-time equated classified positions.....	4.0	
12	State building authority--4.0 FTE positions.....	\$	<u>712,400</u>
13	GROSS APPROPRIATION.....	\$	712,400
14	Appropriated from:		
15	Special revenue funds:		
16	State building authority revenue.....		712,400
17	State general fund/general purpose.....	\$	0
18	(17) INFORMATION TECHNOLOGY		
19	Treasury operations information technology services		
20	and projects	\$	<u>25,151,100</u>
21	GROSS APPROPRIATION.....	\$	25,151,100
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG from MDOT, Michigan transportation fund.....		400,000
25	Federal revenues:		
26	DED-OPSE, federal lenders allowance.....		619,800
27	Special revenue funds:		

1	Delinquent tax collection revenue.....		15,671,400
2	Tobacco tax revenue.....		127,700
3	Retirement funds.....		758,800
4	State general fund/general purpose.....	\$	7,573,400
5	(18) ONE-TIME BASIS ONLY APPROPRIATIONS		
6	Full-time equated classified positions..... 15.0		
7	City, village, and township revenue sharing.....	\$	5,800,000
8	Financially distressed cities, villages, or townships		3,000,000
9	MSF, film incentives.....		25,000,000
10	MSF, business attraction and community revitalization		17,900,000
11	MSF, Automotive, engineering and manufacturing		
12	technology fund		2,000,000
13	MSF, special grants.....		15,750,000
14	Credit card payment service--6.0 FTE positions		500,000
15	Personal property tax reform--9.0 FTE positions		20,800,000
16	Treasury, city of Flint police and fire safety grant .		<u>1,100,000</u>
17	GROSS APPROPRIATION.....	\$	91,850,000
18	Appropriated from:		
19	Special revenue funds:		
20	Sales tax.....		8,800,000
21	State general fund/general purpose.....	\$	83,050,000

22 PART 2

23 PROVISIONS CONCERNING APPROPRIATIONS

24 FOR FISCAL YEAR 2014-2015

25 **GENERAL SECTIONS**

1 Sec. 201. (1) Pursuant to section 30 of article IX of the
 2 state constitution of 1963, total state spending from state
 3 resources under part 1 for fiscal year 2014-2015 is
 4 \$3,259,556,300.00 and state spending from state resources to be
 5 paid to local units of government for fiscal year 2014-2015 is
 6 \$1,434,623,200.00. The itemized statement below identifies
 7 appropriations from which spending to local units of government
 8 will occur:

9 DEPARTMENT OF STATE

10	Fees to local units.....	\$	109,800
11	Motorcycle safety grants.....		<u>1,251,000</u>
12	Subtotal.....	\$	1,360,800

13 DEPARTMENT OF TREASURY

14	Senior citizen cooperative housing tax exemption.....	\$	12,020,000
15	Health and safety fund grants.....		9,000,000
16	Constitutional state general revenue sharing grants..		758,272,400
17	City, village, and township revenue sharing.....		248,840,000
18	Convention facility development fund distribution....		90,950,000
19	Emergency 9-1-1 payments.....		27,000,000
20	Financially distressed cities, villages, or townships		8,000,000
21	County incentive program.....		42,240,000
22	County revenue sharing payments.....		168,960,000
23	Airport parking distribution pursuant to section 909.		16,280,300
24	Payments in lieu of taxes.....		21,174,900
25	Personal property tax reform.....		19,300,000
26	Welfare-to-work programs.....		<u>11,224,800</u>
27	Subtotal.....	\$	<u>1,433,262,400</u>

1 TOTAL GENERAL GOVERNMENT..... \$ 1,434,623,200

2 (2) Pursuant to section 30 of article IX of the state
3 constitution of 1963, total state spending from state sources for
4 fiscal year 2014-2015 is estimated at \$30,123,412,800.00 in the
5 2014-2015 appropriations acts and total state spending from state
6 sources paid to local units of government for fiscal year 2014-2015
7 is estimated at \$16,428,104,600.00. The state-local proportion is
8 estimated at 54.5% of total state spending from state resources.

9 (3) If payments to local units of government and state
10 spending from state sources for fiscal year 2014-2015 are different
11 than the amounts estimated in subsection (2), the state budget
12 director shall report the payments to local units of government and
13 state spending from state sources that were made for fiscal year
14 2014-2015 to the senate and house of representatives standing
15 committees on appropriations within 30 days after the final book-
16 closing for fiscal year 2014-2015.

17 Sec. 202. The appropriations authorized under this part and
18 part 1 are subject to the management and budget act, 1984 PA 431,
19 MCL 18.1101 to 18.1594.

20 Sec. 203. As used in this part and part 1:

21 (a) "AFSCME" means American federation of state, county, and
22 municipal employees.

23 (b) "ATM" means automated teller machine.

24 (c) "COBRA" means the consolidated omnibus budget
25 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

26 (d) "DAG" means the United States department of agriculture.

27 (e) "DED" means the United States department of education.

1 (f) "DED-OESE" means the DED office of elementary and
2 secondary education.

3 (g) "DED-OPSE" means the DED office of postsecondary
4 education.

5 (h) "DED-OVAE" means the DED office of vocational and adult
6 education.

7 (i) "DOE-OEERE" means the United States department of energy,
8 office of energy efficiency and renewable energy.

9 (j) "DOL-ETA" means the United States department of labor,
10 employment and training administration.

11 (k) "EEOC" means the United States equal employment
12 opportunity commission.

13 (l) "EPA" means the United States environmental protection
14 agency.

15 (m) "FTE" means full-time equated.

16 (n) "Fund" means the Michigan strategic fund.

17 (o) "GEAR-UP" means gaining early awareness and readiness for
18 undergraduate programs.

19 (p) "GED" means a general educational development certificate.

20 (q) "GF/GP" means general fund/general purpose.

21 (r) "HAVA" means help America vote act.

22 (s) "HHS" means the United States department of health and
23 human services.

24 (t) "HHS-OS" means the HHS office of the secretary.

25 (u) "HHS-SSA" means the HHS social security administration.

26 (v) "HUD" means the United States department of housing and
27 urban development.

1 (w) "HUD-CPD" means the United States department of housing
2 and urban development - community planning and development.

3 (x) "IDG" means interdepartmental grant.

4 (y) "JCOS" means the joint capital outlay subcommittee.

5 (z) "MAIN" means the Michigan administrative information
6 network.

7 (aa) "MCL" means the Michigan Compiled Laws.

8 (bb) "MDCH" means the Michigan department of community health.

9 (cc) "MDE" means the Michigan department of education.

10 (dd) "MDLARA" means the Michigan department of licensing and
11 regulatory affairs.

12 (ee) "MDEQ" means the Michigan department of environmental
13 quality.

14 (ff) "MDHS" means the Michigan department of human services.

15 (gg) "MDMVA" means the Michigan department of military and
16 veterans affairs.

17 (hh) "MDOT" means the Michigan department of transportation.

18 (ii) "MDSP" means the Michigan department of state police.

19 (jj) "MDTMB" means the Michigan department of technology,
20 management, and budget.

21 (kk) "MEDC" means the Michigan economic development
22 corporation, which is the public body corporate created under
23 section 28 of article VII of the state constitution of 1963 and the
24 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
25 124.512, by contractual interlocal agreement effective April 5,
26 1999, between local participating economic development corporations
27 formed under the economic development corporations act, 1974 PA

1 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

2 (ll) "MFA" means the Michigan finance authority.

3 (mm) "MPE" means the Michigan public employees.

4 (nn) "MSF" means the Michigan strategic fund.

5 (oo) "MSHDA" means Michigan state housing development
6 authority.

7 (pp) "NERE" means nonexclusively represented employees.

8 (qq) "NFAH-NEA" means the national foundation of the arts and
9 the humanities - national endowment for the arts.

10 (rr) "PA" means public act.

11 (ss) "PATH" means partnership, accountability, training, and
12 hope.

13 (tt) "RFI" means a request for information.

14 (uu) "RFP" means a request for a proposal.

15 (vv) "RFQ" means a request for qualifications.

16 (ww) "SEIU" means service employees international union.

17 (xx) "WDA" means the workforce development agency.

18 (yy) "WIC" means women, infants, and children.

19 Sec. 206. The departments and agencies receiving
20 appropriations in part 1 shall cooperate with the department of
21 technology, management, and budget to maintain a searchable website
22 that is updated at least quarterly and that is accessible by the
23 public at no cost that includes, but is not limited to, all of the
24 following for each department or agency:

25 (a) Fiscal year-to-date expenditures by category.

26 (b) Fiscal year-to-date expenditures by appropriation unit.

27 (c) Fiscal year-to-date payments to a selected vendor,

1 including the vendor name, payment date, payment amount, and
2 payment description.

3 (d) The number of active department employees by job
4 classification.

5 (e) Job specifications and wage rates.

6 Sec. 207. (1) For each new program or program expansion for
7 which funds in excess of \$500,000.00 are appropriated in part 1,
8 the department shall identify specific benchmarks intended to
9 measure the performance or return on taxpayer investment of the
10 program and its associated expenditures. Not later than November 1,
11 2014, the department shall report the proposed benchmarks to the
12 house and senate appropriations subcommittees for that department,
13 the house and senate fiscal agencies, and the state budget
14 director. The department shall provide an update on its progress in
15 achieving those benchmarks at an appropriations subcommittee
16 meeting called for the purpose of discussing benchmarks and their
17 status.

18 (2) It is the intent of the legislature that, beginning with
19 the budget for the fiscal year ending September 30, 2016, any
20 proposal for a new program or an expansion of an existing program
21 in excess of \$500,000.00 initiated by the executive branch or the
22 legislature shall include, as part of the original proposal or
23 budget request, a list of benchmarks intended to measure the
24 performance or return on taxpayer investment of the program or
25 spending increase.

26 Sec. 208. The departments and agencies receiving
27 appropriations in part 1 shall use the Internet to fulfill the

1 reporting requirements of this part. This requirement may include
2 transmission of reports via electronic mail to the recipients
3 identified for each reporting requirement, or it may include
4 placement of reports on an Internet or Intranet site.

5 Sec. 209. Funds appropriated in part 1 shall not be used for
6 the purchase of foreign goods or services, or both, if
7 competitively priced and of comparable quality American goods or
8 services, or both, are available. Preference shall be given to
9 goods or services, or both, manufactured or provided by Michigan
10 businesses, if they are competitively priced and of comparable
11 quality. In addition, preference should be given to goods or
12 services, or both, that are manufactured or provided by Michigan
13 businesses owned and operated by veterans, if they are
14 competitively priced and of comparable quality.

15 Sec. 210. The director of each department and agency receiving
16 appropriations in part 1 shall take all reasonable steps to ensure
17 businesses in deprived and depressed communities compete for and
18 perform contracts to provide services or supplies, or both. Each
19 director shall strongly encourage firms with which the department
20 contracts to subcontract with certified businesses in depressed and
21 deprived communities for services, supplies, or both.

22 Sec. 211. (1) Pursuant to section 352 of the management and
23 budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer
24 of state general fund revenue into or out of the countercyclical
25 budget and economic stabilization fund, the calculations required
26 by section 352 of the management and budget act, 1984 PA 431, MCL
27 18.1352, are determined as follows:

	<u>2013</u>	<u>2014</u>	<u>2015</u>
1 Michigan personal income (millions).	\$388,053	\$400,859	\$418,096
2 less: transfer payments.....	<u>85,163</u>	<u>88,825</u>	<u>94,510</u>
3 Subtotal	\$302,890	\$312,034	\$323,586
4 Divided by: Detroit Consumer Price			
5 Index for 12 months ending June 30	2.182	2.206	2.239
6 Equals: real adjusted Michigan			
7 personal income.....	\$138,813	\$141,448	\$144,517
8 Percentage change.....	N/A	1.9%	2.2%
9 Growth rate in excess of 2%?.....	N/A	NO	0.2%
10 Equals: countercyclical budget and			
11 economic stabilization fund pay-in			
12 calculation for the fiscal year ending			
13 September 30, 2015 (millions)...	N/A	\$0.0	N/A
14 Growth rate less than 0%?.....	N/A	N/A	NO
15 Equals: countercyclical budget and			
16 economic stabilization fund pay-out			
17 calculation for the fiscal year ending			
18 September 30, 2015 (millions)...	N/A	N/A	\$0.0

20 (2) Notwithstanding subsection (1), there is appropriated for
 21 the fiscal year ending September 30, 2015, from general
 22 fund/general purpose revenue for deposit into the countercyclical
 23 budget and economic stabilization fund the sum of \$94,000,000.00.
 24 Sec. 212. The departments and agencies receiving
 25 appropriations in part 1 shall receive and retain copies of all
 26 reports funded from appropriations in part 1. Federal and state
 27 guidelines for short-term and long-term retention of records shall

1 be followed. The department may electronically retain copies of
2 reports unless otherwise required by federal and state guidelines.

3 Sec. 213. Funds appropriated in part 1 shall not be used by
4 this state, a department, an agency, or an authority of this state
5 to purchase an ownership interest in a casino enterprise or a
6 gambling operation as those terms are defined in the Michigan
7 gaming control and revenue act, 1996 IL 1, MCL 432.201 to 432.226.

8 Sec. 215. A department or state agency shall not take
9 disciplinary action against an employee for communicating with a
10 member of the legislature or his or her staff.

11 Sec. 216. The departments and agencies receiving
12 appropriations in part 1 shall prepare a report on out-of-state
13 travel expenses not later than January 1 of each year. The travel
14 report shall be a listing of all travel by classified and
15 unclassified employees outside this state in the immediately
16 preceding fiscal year that was funded in whole or in part with
17 funds appropriated in the department's budget. The report shall be
18 submitted to the house and senate standing committees on
19 appropriations, the house and senate fiscal agencies, and the state
20 budget director. The report shall include the following
21 information:

22 (a) The dates of each travel occurrence.

23 (b) The total transportation and related costs of each travel
24 occurrence, including the proportion funded with state general
25 fund/general purpose revenues, the proportion funded with state
26 restricted revenues, the proportion funded with federal revenues,
27 and the proportion funded with other revenues.

1 Sec. 217. General fund appropriations in part 1 shall not be
2 expended for items in cases where federal funding is available for
3 the same expenditures.

4 Sec. 219. The departments and agencies receiving
5 appropriations in part 1 shall maintain, on a publicly accessible
6 website, a department or agency scorecard that identifies, tracks,
7 and regularly updates key metrics that are used to monitor and
8 improve the department's or agency's performance.

9 Sec. 221. Each department and agency shall report no later
10 than April 1 on each specific policy change made to implement a
11 public act affecting the department that took effect during the
12 prior calendar year to the senate and house of representatives
13 standing committees on appropriations subcommittees on general
14 government, the joint committee on administrative rules, and the
15 senate and house fiscal agencies.

16 Sec. 226. Funds appropriated in part 1 shall not be used by a
17 principal executive department, state agency, or authority to hire
18 a person to provide legal services that are the responsibility of
19 the attorney general. This prohibition does not apply to legal
20 services for bonding activities and for those activities that the
21 attorney general authorizes.

22 Sec. 227. Within 14 days after the release of the executive
23 budget recommendation, the departments and agencies receiving
24 appropriations in part 1 shall cooperate with the state budget
25 director to provide the chairs of the senate and house of
26 representatives standing committees on appropriations, the chairs
27 of the senate and house of representatives standing committees on

1 appropriations subcommittees on general government, and the senate
2 and house fiscal agencies with an annual report on estimated state
3 restricted fund balances, state restricted fund projected revenues,
4 and state restricted fund expenditures for the fiscal years ending
5 September 30, 2014 and September 30, 2015.

6 Sec. 228. Not later than November 30, the state budget office
7 shall prepare and transmit a report that provides for estimates of
8 the total general fund/general purpose appropriation lapses at the
9 close of the prior fiscal year. This report shall summarize the
10 projected year-end general fund/general purpose appropriation
11 lapses by major departmental program or program areas. The report
12 shall be transmitted to the chairpersons of the senate and house of
13 representatives standing committees on appropriations and the
14 senate and house fiscal agencies.

15 Sec. 229. If the office of the auditor general has identified
16 an initiative or made a recommendation that is related to savings
17 and efficiencies in an audit report for an executive branch
18 department or agency, the department or agency shall report within
19 6 months of the release of the audit on their efforts and progress
20 made toward achieving the savings and efficiencies identified in
21 the audit report. The report shall be submitted to the chairs of
22 the senate and house of representatives standing committees on
23 appropriations, the chairs of the senate and house of
24 representatives standing committees with jurisdiction over matters
25 relating to the department that is audited, and the senate and
26 house fiscal agencies.

27 Sec. 231. (1) It is the intent of the legislature that

1 departments and agencies receiving appropriations in part 1
2 properly account for their spending and do not use FTE positions as
3 placeholders for spending in other parts of their budgets.

4 (2) The departments and agencies receiving appropriations
5 under part 1 shall provide a report to the legislature specifying
6 the number of filled, FTE positions in pay status in the
7 immediately preceding fiscal year by February 1. When reporting on
8 the number of filled, FTE positions in pay status, the department
9 or agency shall provide the maximum number of filled, FTE positions
10 in pay status by appropriation line item in the last pay period of
11 each quarter of the immediately preceding fiscal year. The report
12 shall also include a listing of all funded, FTE positions by
13 position title.

14 Sec. 233. In addition to the general fund/general purpose
15 appropriations for special maintenance, remodeling, and addition -
16 state facilities in part 1, there is also appropriated related
17 federal and state restricted funds up to the amounts that will be
18 earned based upon the initiatives undertaken with the funds in part
19 1. The state budget director shall determine and authorize the
20 appropriate manner for implementing this section.

21 Sec. 234. In addition to the general fund/general purpose
22 appropriations for enterprisewide information technology
23 investments in part 1, there is also appropriated related federal
24 and state restricted funds up to the amounts that will be earned
25 based upon the initiatives undertaken with the funds in part 1. The
26 state budget director shall determine and authorize the appropriate
27 manner for implementing this section.

1 Sec. 235. No state department or agency shall issue an RFP for
2 a contract in excess of \$5,000,000.00 unless the department or
3 agency has first considered issuing an RFI or an RFQ relative to
4 that contract to better enable the department or the agency to
5 learn more about the market for the products or services that are
6 the subject of the future RFP. The department or agency shall
7 notify MDTMB of the evaluation process used to determine if an RFI
8 or RFQ was not necessary prior to issuing the RFP.

9 Sec. 239. The department of technology, management, and
10 budget, with the assistance of the Michigan energy office as
11 necessary, shall assess the energy performance of state-owned
12 buildings so that state departments, agencies, and authorities are
13 better able to identify priority projects for energy improvements
14 that can be achieved with internal resources and energy savings
15 performance contracts under the cost-effective governmental energy
16 use act, 2012 PA 625, MCL 18.1711 to 18.1725.

17 **DEPARTMENT OF ATTORNEY GENERAL**

18 Sec. 301. (1) In addition to the funds appropriated in part 1,
19 there is appropriated an amount not to exceed \$1,500,000.00 for
20 federal contingency funds. These funds are not available for
21 expenditure until they have been transferred to another line item
22 in part 1 under section 393(2) of the management and budget act,
23 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$1,500,000.00 for state
26 restricted contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item
2 in part 1 under section 393(2) of the management and budget act,
3 1984 PA 431, MCL 18.1393.

4 (3) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$100,000.00 for local
6 contingency funds. These funds are not available for expenditure
7 until they have been transferred to another line item in part 1
8 under section 393(2) of the management and budget act, 1984 PA 431,
9 MCL 18.1393.

10 (4) In addition to the funds appropriated in part 1, there is
11 appropriated an amount not to exceed \$100,000.00 for private
12 contingency funds. These funds are not available for expenditure
13 until they have been transferred to another line item in part 1
14 under section 393(2) of the management and budget act, 1984 PA 431,
15 MCL 18.1393.

16 Sec. 302. (1) The attorney general shall perform all legal
17 services, including representation before courts and administrative
18 agencies rendering legal opinions and providing legal advice to a
19 principal executive department or state agency. A principal
20 executive department or state agency shall not employ or enter into
21 a contract with any other person for services described in this
22 section.

23 (2) The attorney general shall defend judges of all state
24 courts if a claim is made or a civil action is commenced for
25 injuries to persons or property caused by the judge through the
26 performance of the judge's duties while acting within the scope of
27 his or her authority as a judge.

1 (3) The attorney general shall perform the duties specified in
2 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
3 14.102, and as otherwise provided by law.

4 Sec. 303. The attorney general may sell copies of the biennial
5 report in excess of the 350 copies that the attorney general may
6 distribute on a gratis basis. Gratis copies shall not be provided
7 to members of the legislature. Electronic copies of biennial
8 reports shall be made available on the department of attorney
9 general's website. The attorney general shall sell copies of the
10 report at not less than the actual cost of the report and shall
11 deposit the money received into the general fund.

12 Sec. 304. The department of attorney general is responsible
13 for the legal representation for state of Michigan state employee
14 worker's disability compensation cases. The risk management
15 revolving fund revenue appropriation in part 1 is to be satisfied
16 by billings from the department of attorney general for the actual
17 costs of legal representation, including salaries and support
18 costs.

19 Sec. 305. In addition to the funds appropriated in part 1, not
20 more than \$400,000.00 shall be reimbursed per fiscal year for food
21 stamp fraud cases heard by the third circuit court of Wayne County
22 that were initiated by the department of attorney general pursuant
23 to the existing contract between the department of human services,
24 the prosecuting attorneys association of Michigan, and the
25 department of attorney general. The source of this funding is money
26 earned by the department of attorney general under the agreement
27 after the allowance for reimbursement to the department of attorney

1 general for costs associated with the prosecution of food stamp
2 fraud cases. It is recognized that the federal funds are earned by
3 the department of attorney general for its documented progress on
4 the prosecution of food stamp fraud cases according to the United
5 States department of agriculture regulations and that, once earned
6 by this state, the funds become state funds.

7 Sec. 306. Any proceeds from a lawsuit initiated by or
8 settlement agreement entered into on behalf of this state against a
9 manufacturer of tobacco products by the attorney general are state
10 funds and are subject to appropriation as provided by law.

11 Sec. 307. (1) In addition to the antitrust revenues in part 1,
12 antitrust, securities fraud, consumer protection or class action
13 enforcement revenues, or attorney fees recovered by the department,
14 not to exceed \$250,000.00, are appropriated to the department for
15 antitrust, securities fraud, and consumer protection or class
16 action enforcement cases.

17 (2) Any unexpended funds from antitrust, securities fraud, or
18 consumer protection or class action enforcement revenues at the end
19 of the fiscal year, including antitrust funds in part 1, may be
20 carried forward for expenditure in the following fiscal year up to
21 the maximum authorization of \$250,000.00.

22 Sec. 308. (1) In addition to the funds appropriated in part 1,
23 there is appropriated up to \$500,000.00 from litigation expense
24 reimbursements awarded to the state.

25 (2) The funds may be expended for the payment of court
26 judgments, settlements, arbitration awards or other administrative
27 and litigation decisions, attorney fees, and litigation costs,

1 assessed against the office of the governor, the department of the
2 attorney general, the governor, or the attorney general when acting
3 in an official capacity as the named party in litigation against
4 the state. The funds may also be expended for the payment of state
5 costs incurred under section 16 of chapter X of the code of
6 criminal procedure, 1927 PA 175, MCL 770.16.

7 (3) Unexpended funds at the end of the fiscal year may be
8 carried forward for expenditure in the following year, up to a
9 maximum authorization of \$500,000.00.

10 Sec. 309. From the prisoner reimbursement funds appropriated
11 in part 1, the department may spend up to \$614,400.00 on activities
12 related to the state correctional facility reimbursement act, 1935
13 PA 253, MCL 800.401 to 800.406. In addition to the funds
14 appropriated in part 1, if the department collects in excess of
15 \$1,131,000.00 in gross annual prisoner reimbursement receipts
16 provided to the general fund, the excess, up to a maximum of
17 \$1,000,000.00, is appropriated to the department of attorney
18 general and may be spent on the representation of the department of
19 corrections and its officers, employees, and agents, including, but
20 not limited to, the defense of litigation against the state, its
21 departments, officers, employees, or agents in civil actions filed
22 by prisoners.

23 Sec. 310. (1) For the purposes of providing title IV-D child
24 support enforcement funding, the department of human services, as
25 the state IV-D agency, shall maintain a cooperative agreement with
26 the attorney general for federal IV-D funding to support the child
27 support enforcement activities within the office of the attorney

1 general.

2 (2) The attorney general or his or her designee shall, to the
3 extent allowable under federal law, have access to any information
4 used by the state to locate parents who fail to pay court-ordered
5 child support.

6 Sec. 312. The department of attorney general shall not receive
7 and expend funds in addition to those authorized in part 1 for
8 legal services provided specifically to other state departments or
9 agencies except for costs for expert witnesses, court costs, or
10 other nonsalary litigation expenses associated with a pending legal
11 action.

12 Sec. 315. Total authorized appropriations from all sources
13 under part 1 for legacy costs for the fiscal year ending September
14 30, 2015 are \$17,694,100.00. From this amount, total agency
15 appropriations for pension-related legacy costs are estimated at
16 \$9,790,800.00. Total agency appropriations for retiree health care
17 legacy costs are estimated at \$7,903,300.00.

18 Sec. 320. The department of attorney general shall provide a
19 detailed work and spending plan for the appropriation in part 1 for
20 sexual assault prosecutions outlining the anticipated litigation
21 action and expenditures resulting from findings of the rape kit
22 testing results discovered by Michigan state police upon the
23 closure of the Detroit crime lab. The spending plan shall be
24 transmitted to the state budget office, the senate and house fiscal
25 agencies, and the senate and house of representatives standing
26 committees on appropriations subcommittees on general government.
27 The appropriation shall not be available for expenditure until the

1 work plan is approved by the state budget director. The state
2 budget office shall notify the senate and house of representatives
3 standing committees on appropriations subcommittees on general
4 government at least 15 days prior to release of the funds.

5 **DEPARTMENT OF CIVIL RIGHTS**

6 Sec. 401. (1) In addition to the funds appropriated in part 1,
7 there is appropriated an amount not to exceed \$2,000,000.00 for
8 federal contingency funds. These funds are not available for
9 expenditure until they have been transferred to another line item
10 in part 1 under section 393(2) of the management and budget act,
11 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is
13 appropriated an amount not to exceed \$750,000.00 for private
14 contingency funds. These funds are not available for expenditure
15 until they have been transferred to another line item in part 1
16 under section 393(2) of the management and budget act, 1984 PA 431,
17 MCL 18.1393.

18 Sec. 402. (1) In addition to the appropriations contained in
19 part 1, the department of civil rights may receive and expend funds
20 from local or private sources for all of the following purposes:

21 (a) Developing and presenting training for employers on equal
22 employment opportunity law and procedures.

23 (b) The publication and sale of civil rights related
24 informational material.

25 (c) The provision of copy material made available under
26 freedom of information requests.

1 (d) Other copy fees, subpoena fees, and witness fees.

2 (e) Developing, presenting, and participating in mediation
3 processes for certain civil rights cases.

4 (f) Workshops, seminars, and recognition or award programs
5 consistent with the programmatic mission of the individual unit
6 sponsoring or coordinating the programs.

7 (g) Staffing costs for all activities included in this
8 subsection.

9 (2) The department of civil rights shall annually report to
10 the state budget director, the senate and house of representatives
11 standing committees on appropriations, and the senate and house
12 fiscal agencies the amount of funds received and expended for
13 purposes authorized under this section.

14 Sec. 403. The department of civil rights may contract with
15 local units of government to review equal employment opportunity
16 compliance of potential contractors and may charge for and expend
17 amounts received from local units of government for the purpose of
18 developing and providing these contractual services.

19 Sec. 404. (1) The department of civil rights shall prepare and
20 transmit a detailed report that includes, but is not limited to,
21 the following information for the most recent fiscal year:

22 (a) A detailed description of the department operations.

23 (b) A detailed description of all subunits within the
24 department, including FTE positions associated with each subunit,
25 responsibilities of each subunit, and all revenues and expenditures
26 for each subunit.

27 (c) The number of complaints by type of complaint.

1 (d) The average cost of, and time expended, investigating
2 complaints.

3 (e) The percentage of complaints that are meritorious and
4 worthy of investigation or settlement and the percentage of
5 complaints that have no merit.

6 (f) A listing of amounts awarded to claimants.

7 (g) Expenditures associated with complaint investigation and
8 enforcement.

9 (h) A listing of complaint investigations closed per FTE
10 position for each of the past 5 years.

11 (i) A listing of complaint evaluations completed per FTE
12 position for each of the past 5 years.

13 (j) Productivity projections for the current fiscal year,
14 including investigations closed per FTE, complaint evaluations
15 completed per FTE, and average time expended investigating
16 complaints.

17 (2) The report required under subsection (1) shall be posted
18 online and transmitted electronically not later than November 30 to
19 the state budget director, the chairpersons of the senate and house
20 of representatives standing committees on appropriations, the
21 senate and house appropriations subcommittees on general
22 government, and the senate and house fiscal agencies.

23 Sec. 405. The department of civil rights shall notify the
24 office of the state budget, senate and house of representatives
25 standing committees on appropriations, and senate and house fiscal
26 agencies prior to submitting a report or complaint to the United
27 States commission on civil rights or other federal departments.

1 Sec. 410. Total authorized appropriations from all sources
2 under part 1 for legacy costs for the fiscal year ending September
3 30, 2015 are \$3,139,500.00. From this amount, total agency
4 appropriations for pension-related legacy costs are estimated at
5 \$1,745,300.00. Total agency appropriations for retiree health care
6 legacy costs are estimated at \$1,394,200.00.

7 **LEGISLATURE**

8 Sec. 600. The senate, the house of representatives, or an
9 agency within the legislative branch may receive, expend, and
10 transfer funds in addition to those authorized in part 1.

11 Sec. 601. (1) Funds appropriated in part 1 to an entity within
12 the legislative branch shall not be expended or transferred to
13 another account without written approval of the authorized agent of
14 the legislative entity. If the authorized agent of the legislative
15 entity notifies the state budget director of its approval of an
16 expenditure or transfer before the year-end book-closing date for
17 that legislative entity, the state budget director shall
18 immediately make the expenditure or transfer. The authorized
19 legislative entity agency shall be designated by the speaker of the
20 house of representatives for house entities, the senate majority
21 leader for senate entities, and the legislative council for
22 legislative council entities.

23 (2) Funds appropriated within the legislative branch, to a
24 legislative council component, shall not be expended by any agency
25 or other subgroup included in that component without the approval
26 of the legislative council.

1 Sec. 602. The senate may charge rent and assess charges for
2 utility costs. The amounts received for rent charges and utility
3 assessments are appropriated to the senate for the renovation,
4 operation, and maintenance of the Farnum building and other
5 properties.

6 Sec. 603. The appropriation contained in part 1 for national
7 association dues is to be distributed by the legislative council.

8 Sec. 604. (1) The appropriation in part 1 to the Michigan
9 state capitol historic site includes funds to operate the
10 legislative parking facilities in the capitol area. The Michigan
11 state capitol commission shall establish rules regarding the
12 operation of the legislative parking facilities.

13 (2) The Michigan state capitol commission shall collect a fee
14 from state employees and the general public using certain
15 legislative parking facilities. The revenues received from the
16 parking fees shall be allocated by the Michigan state capitol
17 commission.

18 Sec. 605. The appropriation in part 1 to the legislative
19 council for publication of the Michigan manual is a work project
20 account. The unexpended portion remaining on September 30 shall not
21 lapse and shall be carried forward into the subsequent fiscal year
22 for use in paying the associated biennial costs of publication of
23 the Michigan manual.

24 Sec. 606. The appropriations in part 1 to the legislative
25 branch, for property management, shall be used to purchase
26 equipment and services for building maintenance in order to ensure
27 a safe and productive work environment. These funds are designated

1 as work project appropriations and shall not lapse at the end of
2 the fiscal year, and shall continue to be available for expenditure
3 until the project has been completed. The total cost is estimated
4 at \$500,000.00, and the tentative completion date is September 30,
5 2019.

6 Sec. 607. The appropriations in part 1 to the legislative
7 branch, for automated data processing, shall be used to purchase
8 equipment, software, and services in order to support and implement
9 data processing requirements and technology improvements. These
10 funds are designated as work project appropriations and shall not
11 lapse at the end of the fiscal year, and shall continue to be
12 available for expenditure until the project has been completed. The
13 total cost is estimated at \$500,000.00, and the tentative
14 completion date is September 30, 2019.

15 Sec. 608. In addition to funds appropriated in part 1, the
16 Michigan capitol committee publications save the flags fund account
17 may accept contributions, gifts, bequests, devises, grants, and
18 donations. Those funds that are not expended in the fiscal year
19 ending September 30 shall not lapse at the close of the fiscal
20 year, and shall be carried forward for expenditure in the following
21 fiscal years.

22 Sec. 609. The appropriations in part 1 from the capitol
23 historic site fund do not take effect unless Senate Bill No. 678 of
24 the 97th Legislature is enacted into law.

25 Sec. 615. Total authorized appropriations from all sources
26 under part 1 for legacy costs for the fiscal year ending September
27 30, 2015 are \$22,824,900.00. From this amount, total agency

1 appropriations for pension-related legacy costs are estimated at
2 \$12,198,100.00. Total agency appropriations for retiree health care
3 legacy costs are estimated at \$10,626,800.00.

4 Sec. 618. It is the intent of the legislature that all
5 administrative functions and associated funding for the Michigan
6 legislative retirement system shall be transferred from the
7 legislative council to the department of technology, management,
8 and budget before the end of the 2014-2015 fiscal year.

9 **LEGISLATIVE AUDITOR GENERAL**

10 Sec. 620. Pursuant to section 53 of article IV of the state
11 constitution of 1963, the auditor general shall conduct audits of
12 the judicial branch. The audits may include the supreme court and
13 its administrative units, the court of appeals, and trial courts.

14 Sec. 621. (1) The auditor general shall take all reasonable
15 steps to ensure that certified minority- and women-owned and
16 operated accounting firms, and accounting firms owned and operated
17 by persons with disabilities participate in the audits of the
18 books, accounts, and financial affairs of each principal executive
19 department, branch, institution, agency, and office of this state.

20 (2) The auditor general shall strongly encourage firms with
21 which the auditor general contracts to perform audits of the
22 principal executive departments and state agencies to subcontract
23 with certified minority- and women-owned and operated accounting
24 firms, and accounting firms owned and operated by persons with
25 disabilities.

26 (3) The auditor general shall compile an annual report

1 regarding the number of contracts entered into with certified
2 minority- and women-owned and operated accounting firms, and
3 accounting firms owned and operated by persons with disabilities.
4 The auditor general shall deliver the report to the state budget
5 director and the senate and house of representatives standing
6 committees on appropriations subcommittees on general government by
7 November 1 of each year.

8 Sec. 622. From the funds appropriated in part 1 to the
9 legislative auditor general, the auditor general's salary and the
10 salaries of the remaining 2.0 FTE unclassified positions shall be
11 set by the speaker of the house of representatives, the senate
12 majority leader, the house of representatives minority leader, and
13 the senate minority leader.

14 Sec. 623. Any audits, reviews, or investigations requested of
15 the auditor general by the legislature or by legislative
16 leadership, legislative committees, or individual legislators shall
17 include an estimate of the additional costs involved and, when
18 those costs exceed \$50,000.00, should provide supplemental funding.
19 The auditor general shall determine whether to perform those
20 activities in keeping with Audit Directive No. 29, which describes
21 the office of the auditor general's policy on responding to
22 legislative requests.

23 Sec. 625. From the funds appropriated in part 1 to the
24 legislative auditor general, an amount not to exceed \$400,000.00
25 may be used for the hiring of up to 10 additional auditors for the
26 specific purpose of providing audit support and oversight of this
27 state's most critical information technology systems and services.

1 Funds appropriated for this purpose shall be expended for salaries
2 and wages, fringe benefits, supplies, and equipment necessary to
3 provide the appropriate audit support and oversight. Any
4 unobligated balance of the funds received shall revert to the
5 general fund of this state at the close of the fiscal year.

6 **DEPARTMENT OF STATE**

7 Sec. 701. (1) In addition to the funds appropriated in part 1,
8 there is appropriated an amount not to exceed \$2,000,000.00 for
9 federal contingency funds. These funds are not available for
10 expenditure until they have been transferred to another line item
11 in part 1 under section 393(2) of the management and budget act,
12 1984 PA 431, MCL 18.1393.

13 (2) In addition to the funds appropriated in part 1, there is
14 appropriated an amount not to exceed \$7,500,000.00 for state
15 restricted contingency funds. These funds are not available for
16 expenditure until they have been transferred to another line item
17 in part 1 under section 393(2) of the management and budget act,
18 1984 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$50,000.00 for local
21 contingency funds. These funds are not available for expenditure
22 until they have been transferred to another line item in part 1
23 under section 393(2) of the management and budget act, 1984 PA 431,
24 MCL 18.1393.

25 (4) In addition to the funds appropriated in part 1, there is
26 appropriated an amount not to exceed \$100,000.00 for private

1 contingency funds. These funds are not available for expenditure
2 until they have been transferred to another line item in part 1
3 under section 393(2) of the management and budget act, 1984 PA 431,
4 MCL 18.1393.

5 Sec. 703. From the funds appropriated in part 1, the
6 department of state shall sell copies of records including, but not
7 limited to, records of motor vehicles, off-road vehicles,
8 snowmobiles, watercraft, mobile homes, personal identification
9 cardholders, drivers, and boat operators and shall charge \$8.00 per
10 record sold only as authorized in section 208b of the Michigan
11 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,
12 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the
13 natural resources and environmental protection act, 1994 PA 451,
14 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
15 received from the sale of records shall be credited to the
16 transportation administration collection fund created under section
17 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

18 Sec. 704. From the funds appropriated in part 1, the secretary
19 of state may enter into agreements with the department of
20 corrections for the manufacture of vehicle registration plates 15
21 months before the registration year in which the registration
22 plates will be used.

23 Sec. 705. (1) The department of state may accept gifts,
24 donations, contributions, and grants of money and other property
25 from any private or public source to underwrite, in whole or in
26 part, the cost of a departmental publication that is prepared and
27 disseminated under the Michigan vehicle code, 1949 PA 300, MCL

1 257.1 to 257.923. A private or public funding source may receive
2 written recognition in the publication and may furnish a traffic
3 safety message, subject to departmental approval, for inclusion in
4 the publication. The department may reject a gift, donation,
5 contribution, or grant. The department may furnish copies of a
6 publication underwritten, in whole or in part, by a private source
7 to the underwriter at no charge.

8 (2) The department of state may sell and accept paid
9 advertising for placement in a departmental publication that is
10 prepared and disseminated under the Michigan vehicle code, 1949 PA
11 300, MCL 257.1 to 257.923. The department may charge and receive a
12 fee for any advertisement appearing in a departmental publication
13 and shall review and approve the content of each advertisement. The
14 department may refuse to accept advertising from any person or
15 organization. The department may furnish a reasonable number of
16 copies of a publication to an advertiser at no charge.

17 (3) Pending expenditure, the funds received under this section
18 shall be deposited in the Michigan department of state publications
19 fund created by section 211 of the Michigan vehicle code, 1949 PA
20 300, MCL 257.211. Funds given, donated, or contributed to the
21 department from a private source are appropriated and allocated for
22 the purpose for which the revenue is furnished. Funds granted to
23 the department from a public source are allocated and may be
24 expended upon receipt. The department shall not accept a gift,
25 donation, contribution, or grant if receipt is conditioned upon a
26 commitment of state funding at a future date. Revenue received from
27 the sale of advertising is appropriated and may be expended upon

1 receipt.

2 (4) Any unexpended revenues received under this section shall
3 be carried over into subsequent fiscal years and shall be available
4 for appropriation for the purposes described in this section.

5 (5) On March 1 of each year, the department of state shall
6 file a report with the senate and house of representatives standing
7 committees on appropriations, the senate and house fiscal agencies,
8 and the state budget director. The report shall include all of the
9 following information:

10 (a) The amount of gifts, contributions, donations, and grants
11 of money received by the department under this section for the
12 prior fiscal year.

13 (b) A listing of the expenditures made from the amounts
14 received by the department as reported in subdivision (a).

15 (c) A listing of any gift, donation, contribution, or grant of
16 property other than funding received by the department under this
17 section for the prior year.

18 (d) The total revenue received from the sale of paid
19 advertising accepted under this section and a statement of the
20 total number of advertising transactions.

21 (6) In addition to copies delivered without charge as the
22 secretary of state considers necessary, the department of state may
23 sell copies of manuals and other publications regarding the sale,
24 ownership, or operation or regulation of motor vehicles, with
25 amendments, at prices to be established by the secretary of state.
26 As used in this subsection, the term "manuals and other
27 publications" includes videos and proprietary electronic

1 publications. All funds received from sales of these manuals and
2 other publications shall be credited to the Michigan department of
3 state publications fund.

4 Sec. 707. Funds collected by the department of state under
5 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211,
6 are appropriated for all expenses necessary to provide for the
7 costs of the publication. Funds are allotted for expenditure when
8 they are received by the department of treasury and shall not lapse
9 to the general fund at the end of the fiscal year.

10 Sec. 708. From the funds appropriated in part 1, the
11 department of state shall use available balances at the end of the
12 state fiscal year to provide payment to the department of state
13 police in the amount of \$332,000.00 for the services provided by
14 the traffic accident records program as first appropriated in 1990
15 PA 196 and 1990 PA 208.

16 Sec. 709. From the funds appropriated in part 1, the
17 department of state may restrict funds from miscellaneous revenue
18 to cover cash shortages created from normal branch office
19 operations. This amount shall not exceed \$50,000.00 of the total
20 funds available in miscellaneous revenue.

21 Sec. 710. (1) Commemorative and specialty license plate fee
22 revenue collected by the department of state and deposited into the
23 transportation administration collection fund created in section
24 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, is
25 authorized for expenditure up to the amount of revenue collected
26 but not to exceed the amount appropriated to the department of
27 state in part 1 to administer commemorative and specialty license

1 plate programs.

2 (2) Commemorative and specialty license plate fee revenue
3 collected by the department of state and deposited in the
4 transportation administration collection fund created in section
5 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in
6 addition to the amount appropriated in part 1 to the department of
7 state, shall remain in the transportation administration collection
8 fund created in section 810b of the Michigan vehicle code, 1949 PA
9 300, MCL 257.810b, and be available for future appropriation.

10 Sec. 711. Collector plate and fund-raising registration plate
11 revenues collected by the department of state are appropriated and
12 allotted for distribution to the recipient university or public or
13 private agency overseeing a state-sponsored goal when received.
14 Distributions shall occur on a quarterly basis or as otherwise
15 authorized by law. Any revenues remaining at the end of the fiscal
16 year shall not lapse to the general fund but shall remain available
17 for distribution to the university or agency in the next fiscal
18 year.

19 Sec. 712. The department of state may produce and sell copies
20 of a training video designed to inform registered automotive repair
21 facilities of their obligations under Michigan law. The price shall
22 not exceed the cost of production and distribution. The money
23 received from the sale of training videos shall revert to the
24 department of state and be placed in the auto repair facility
25 account.

26 Sec. 713. (1) The department of state, in collaboration with
27 the gift of life transplantation society or its successor federally

1 designated organ procurement organization, may develop and
2 administer a public information campaign concerning the Michigan
3 organ donor program.

4 (2) The department may solicit funds from any private or
5 public source to underwrite, in whole or in part, the public
6 information campaign authorized by this section. The department may
7 accept gifts, donations, contributions, and grants of money and
8 other property from private and public sources for this purpose. A
9 private or public funding source underwriting the public
10 information campaign, in whole or in substantial part, shall
11 receive sponsorship credit for its financial backing.

12 (3) Funds received under this section, including grants from
13 state and federal agencies, shall not lapse to the general fund at
14 the end of the fiscal year but shall remain available for
15 expenditure for the purposes described in this section.

16 (4) Funding appropriated in part 1 for the organ donor program
17 shall be used for producing a pamphlet to be distributed with
18 driver licenses and personal identification cards regarding organ
19 donations. The funds shall be used to update and print a pamphlet
20 that will explain the organ donor program and encourage people to
21 become donors by marking a checkoff on driver license and personal
22 identification card applications.

23 (5) The pamphlet shall include a return reply form addressed
24 to the gift of life organization. Funding appropriated in part 1
25 for the organ donor program shall be used to pay for return postage
26 costs.

27 (6) In addition to the appropriations in part 1, the

1 department of state may receive and expend funds from the organ and
2 tissue donation education fund for administrative expenses.

3 Sec. 714. (1) Except as otherwise provided under subsection
4 (2), at least 180 days before closing a branch office or
5 consolidating a branch office and at least 60 days before
6 relocating a branch office, the department of state shall inform
7 members of the senate and house of representatives standing
8 committees on appropriations and legislators who represent affected
9 areas regarding the details of the proposal. The information
10 provided shall be in written form and include all analyses done
11 regarding criteria for changes in the location of branch offices,
12 including, but not limited to, branch transactions, revenue, and
13 the impact on citizens of the affected area. The impact on citizens
14 shall include information regarding additional distance to branch
15 office locations resulting from the plan. The written notice
16 provided by the department of state shall also include detailed
17 estimates of costs and savings that will result from the overall
18 changes made to the branch office structure and the same level of
19 detail regarding costs for new leased facilities and expansions of
20 current leased space.

21 (2) If the consolidation of a branch office is with another
22 branch office that is located within the same local unit of
23 government or the relocation of a branch office is to another
24 location that is located within the same local unit of government,
25 the department of state is not required to provide the notification
26 or written information described in subsection (1).

27 (3) As used in this section, "local unit of government" means

1 a city, village, township, or county.

2 Sec. 715. (1) Any service assessment collected by the
3 department of state from the user of a credit or debit card under
4 section 3 of 1995 PA 144, MCL 11.23, may be used by the department
5 for necessary expenses related to that service and may be remitted
6 to a credit or debit card company, bank, or other financial
7 institution.

8 (2) The service assessment imposed by the department of state
9 for credit and debit card services may be based either on a
10 percentage of each individual credit or debit card transaction, or
11 on a flat rate per transaction, or both, scaled to the amount of
12 the transaction. However, the department shall not charge any
13 amount for a service assessment which exceeds the costs billable to
14 the department for service assessments.

15 (3) If there is a balance of service assessments received from
16 credit and debit card services remaining on September 30, the
17 balance may be carried forward to the following fiscal year and
18 appropriated for the same purpose.

19 (4) As used in this section, "service assessment" means and
20 includes costs associated with service fees imposed by credit and
21 debit card companies and processing fees imposed by banks and other
22 financial institutions.

23 Sec. 716b. The department of state shall provide a report that
24 calculates the total amount of funds expended for the business
25 application modernization project to date from the inception of the
26 program. The report shall contain information on the original start
27 and completion dates for the project, the original cost to complete

1 the project, and a listing of all revisions to project completion
2 dates and costs. The report shall include the total amount of funds
3 paid to the state by the contract provider for penalties. The
4 report shall be submitted to the senate and house of
5 representatives standing committees on appropriations, the senate
6 and house fiscal agencies, and the state budget director by January
7 1.

8 Sec. 717. (1) The department of state may accept nonmonetary
9 gifts, donations, or contributions of property from any private or
10 public source to support, in whole or in part, the operation of a
11 departmental function relating to licensing, regulation, or safety.
12 The department may recognize a private or public contributor for
13 making the contribution. The department may reject a gift,
14 donation, or contribution.

15 (2) The department of state shall not accept a gift, donation,
16 or contribution under subsection (1) if receipt of the gift,
17 donation, or contribution is conditioned upon a commitment of
18 future state funding.

19 (3) On March 1 of each year, the department of state shall
20 file a report with the senate and house of representatives standing
21 committees on appropriations, the senate and house fiscal agencies,
22 and the state budget director. The report shall list any gift,
23 donation, or contribution received by the department under
24 subsection (1) for the prior calendar year.

25 Sec. 718. From the funds appropriated in part 1 to the
26 department of state, branch operations, the department shall
27 maintain a full service secretary of state branch office in Buena

1 Vista Township.

2 Sec. 721. From the funds appropriated in part 1, the
3 department of state may collect ATM commission fees from companies
4 that have ATMs located in secretary of state branch offices. The
5 commission received from the use of these ATMs shall be credited to
6 the transportation administration collection fund created under
7 section 810b of the Michigan vehicle code, 1949 PA 300, MCL
8 257.810b.

9 Sec. 725. Total authorized appropriations from all sources
10 under part 1 for legacy costs for the fiscal year ending September
11 30, 2015 are \$32,541,800.00. From this amount, total agency
12 appropriations for pension-related legacy costs are estimated at
13 \$18,188,200.00. Total agency appropriations for retiree health care
14 legacy costs are estimated at \$14,353,600.00.

15 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

16 Sec. 801. (1) In addition to the funds appropriated in part 1,
17 there is appropriated an amount not to exceed \$4,000,000.00 for
18 federal contingency funds. These funds are not available for
19 expenditure until they have been transferred to another line item
20 in part 1 under section 393(2) of the management and budget act,
21 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$8,000,000.00 for state
24 restricted contingency funds. These funds are not available for
25 expenditure until they have been transferred to another line item
26 in part 1 under section 393(2) of the management and budget act,

1 1984 PA 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$150,000.00 for local
4 contingency funds. These funds are not available for expenditure
5 until they have been transferred to another line item in part 1
6 under section 393(2) of the management and budget act, 1984 PA 431,
7 MCL 18.1393.

8 (4) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$100,000.00 for private
10 contingency funds. These funds are not available for expenditure
11 until they have been transferred to another line item in part 1
12 under section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 Sec. 802. Proceeds in excess of necessary costs incurred in
15 the conduct of transfers or auctions of state surplus, salvage, or
16 scrap property made pursuant to section 267 of the management and
17 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the
18 department of technology, management, and budget to offset costs
19 incurred in the acquisition and distribution of federal surplus
20 property. The department of technology, management, and budget
21 shall provide consolidated Internet auction services through the
22 state's contractors for all local units of government.

23 Sec. 803. (1) The department of technology, management, and
24 budget may receive and expend funds in addition to those authorized
25 by part 1 for maintenance and operation services provided
26 specifically to other principal executive departments or state
27 agencies, the legislative branch, the judicial branch, or private

1 tenants, or provided in connection with facilities transferred to
2 the operational jurisdiction of the department of technology,
3 management, and budget.

4 (2) The department of technology, management, and budget may
5 receive and expend funds in addition to those authorized by part 1
6 for real estate, architectural, design, and engineering services
7 provided specifically to other principal executive departments or
8 state agencies, the legislative branch, or the judicial branch.

9 (3) The department of technology, management, and budget may
10 receive and expend funds in addition to those authorized in part 1
11 for mail pickup and delivery services provided specifically to
12 other principal executive departments and state agencies, the
13 legislative branch, or the judicial branch.

14 (4) The department of technology, management, and budget may
15 receive and expend funds in addition to those authorized in part 1
16 for purchasing services provided specifically to other principal
17 executive departments and state agencies, the legislative branch,
18 or the judicial branch.

19 Sec. 804. (1) The source of financing in part 1 for statewide
20 appropriations shall be funded by assessments against longevity and
21 insurance appropriations throughout state government in a manner
22 prescribed by the department of technology, management, and budget.
23 Funds shall be used as specified in joint labor/management
24 agreements or through the coordinated compensation hearings
25 process. Any deposits made under this subsection and any
26 unencumbered funds are restricted revenues, may be carried over
27 into the succeeding fiscal years, and are appropriated.

1 (2) In addition to the funds appropriated in part 1 for
2 statewide appropriations, the department of technology, management,
3 and budget may receive and expend funds in such additional amounts
4 as may be specified in joint labor/management agreements or through
5 the coordinated compensation hearings process in the same manner
6 and subject to the same conditions as prescribed in subsection (1).

7 Sec. 805. To the extent a specific appropriation is required
8 for a detailed source of financing included in part 1 for the
9 department of technology, management, and budget appropriations
10 financed from special revenue and internal service and pension
11 trust funds, or MAIN user charges, the specific amounts are
12 appropriated within the special revenue internal service and
13 pension trust funds in portions not to exceed the aggregate amount
14 appropriated in part 1.

15 Sec. 806. In addition to the funds appropriated in part 1 to
16 the department of technology, management, and budget, the
17 department may receive and expend funds from other principal
18 executive departments and state agencies to implement
19 administrative leave bank transfer provisions as may be specified
20 in joint labor/management agreements. The amounts may also be
21 transferred to other principal executive departments and state
22 agencies under the joint agreement and any amounts transferred
23 under the joint agreement are authorized for receipt and
24 expenditure by the receiving principal executive department or
25 state agency. Any amounts received by the department of technology,
26 management, and budget under this section and intended, under the
27 joint labor/management agreements, to be available for use beyond

1 the close of the fiscal year and any unencumbered funds may be
2 carried over into the succeeding fiscal year.

3 Sec. 807. The source of financing in part 1 for the Michigan
4 administrative information network shall be funded by proportionate
5 charges assessed against the respective state funds benefiting from
6 this project in the amounts determined by the department.

7 Sec. 808. (1) Deposits against the interdepartmental grant
8 from building occupancy and parking charges appropriated in part 1
9 shall be collected, in part, from state agencies, the legislative
10 branch, and the judicial branch based on estimated costs associated
11 with maintenance and operation of buildings managed by the
12 department of technology, management, and budget. To the extent
13 excess revenues are collected due to estimates of building
14 occupancy charges exceeding actual costs, the excess revenues may
15 be carried forward into succeeding fiscal years for the purpose of
16 returning funds to state agencies.

17 (2) Appropriations in part 1 to the department of technology,
18 management, and budget, for management and budget services from
19 building occupancy charges and parking charges, may be increased to
20 return excess revenue collected to state agencies.

21 Sec. 808a. (1) The department of technology, management, and
22 budget in conjunction with the state budget office shall not charge
23 building occupancy rates to a state department or agency for
24 unoccupied space if the department or agency has submitted a notice
25 to the department of technology, management, and budget and the
26 state budget office to vacate the property at least 12 months prior
27 to the date to vacate. If the state department or agency does not

1 vacate the property by the end of the notification date, the state
2 department or agency shall be charged building occupancy rates for
3 that space for time the space is occupied beyond the 12-month
4 notice date to vacate.

5 (2)The department of technology, management, and budget in
6 conjunction with the state budget office shall require state
7 departments or agencies to pay building occupancy rates when moving
8 into a building managed by the department of technology,
9 management, and budget at the beginning of the start of the fiscal
10 year immediately following building occupancy.

11 Sec. 809. The department of technology, management, and budget
12 shall notify the chairpersons of the senate and house of
13 representatives standing committees on appropriations and the
14 chairpersons of the senate and house of representatives standing
15 committees on appropriations subcommittees on general government on
16 any revisions that increase or decrease current contracts by more
17 than \$500,000.00 for computer software development, hardware
18 acquisition, or quality assurance at least 14 days before the
19 department of technology, management, and budget finalizes the
20 revisions.

21 Sec. 810. The department of technology, management, and budget
22 shall maintain an Internet website that contains notice of all
23 invitations for bids and requests for proposals over \$50,000.00
24 issued by the department or by any state agency operating under
25 delegated authority. The department shall not accept an invitation
26 for bid or request for proposal in less than 14 days after the
27 notice is made available on the Internet website, except in

1 situations where it would be in the best interest of the state and
2 documented by the department. In addition to the requirements of
3 this section, the department may advertise the invitations for bids
4 and requests for proposals in any manner the department determines
5 appropriate, in order to give the greatest number of individuals
6 and businesses the opportunity to make bids or requests for
7 proposals.

8 Sec. 811. The department of technology, management, and budget
9 may receive and expend funds from the Vietnam veterans memorial
10 monument fund as provided in the Michigan Vietnam veterans memorial
11 act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are appropriated
12 and allocated when received and may be expended upon receipt.

13 Sec. 812. The Michigan veterans' memorial park commission may
14 receive and expend money from any source, public or private,
15 including, but not limited to, gifts, grants, donations of money,
16 and government appropriations, for the purposes described in
17 Executive Order No. 2001-10. Funds are appropriated and allocated
18 when received and may be expended upon receipt. Any deposits made
19 under this section and unencumbered funds are restricted revenues
20 and may be carried over into succeeding fiscal years.

21 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
22 appropriated to the department of technology, management, and
23 budget for administration and for the acquisition, lease,
24 operation, maintenance, repair, replacement, and disposal of state
25 motor vehicles.

26 (2) The appropriation in part 1 for motor vehicle fleet shall
27 be funded by revenue from rates charged to principal executive

1 departments and agencies for utilizing vehicle travel services
2 provided by the department. Revenue in excess of the amount
3 appropriated in part 1 from the motor transport fund and any
4 unencumbered funds are restricted revenues and may be carried over
5 into the succeeding fiscal year.

6 (3) Pursuant to the department of technology, management, and
7 budget's authority under sections 213 and 215 of the management and
8 budget act, 1984 PA 431, MCL 18.1213 and 18.1215, the department
9 shall maintain a plan regarding the operation of the motor vehicle
10 fleet. The plan shall include the number of vehicles assigned to,
11 or authorized for use by, state departments and agencies, efforts
12 to reduce travel expenditures, the number of cars in the motor
13 vehicle fleet, the number of miles driven by fleet vehicles, and
14 the number of gallons of fuel consumed by fleet vehicles. The plan
15 shall include a calculation of the amount of state motor vehicle
16 fuel taxes that would have been incurred by fleet vehicles if fleet
17 vehicles were required by law to pay motor fuel taxes. The plan
18 shall include a description of fleet garage operations, the goods
19 sold and services provided by the fleet garage, the cost to operate
20 the fleet garage, the number of fleet garage locations, and the
21 number of employees assigned to each fleet garage. The plan may be
22 adjusted during the fiscal year based on needs and cost savings to
23 achieve the maximum value and efficiency from the state motor
24 fleet. Within 60 days after the close of the fiscal year, the
25 department shall provide a report to the senate and house of
26 representatives standing committees on appropriations and the
27 senate and house fiscal agencies detailing the current plan and

1 changes made to the plan during the fiscal year.

2 (4) The department of technology, management, and budget may
3 charge state agencies for fuel cost increases that exceed \$3.04 per
4 gallon of unleaded gasoline. The department shall notify state
5 agencies, in writing or by electronic mail, at least 30 days before
6 implementing additional charges for fuel cost increases. Revenues
7 received from these charges are appropriated upon receipt.

8 (5) In order to reduce costs and maintain quality, it is the
9 intent of the legislature that, excluding the fleet of motor
10 vehicles for the department of state police, when economically
11 feasible, the department of technology, management, and budget will
12 prioritize the utilization of remanufactured parts as the primary
13 means of maintenance and repair for the state of Michigan's fleet
14 of motor vehicles.

15 (6) The state budget director, upon notification to the senate
16 and house of representatives standing committees on appropriations,
17 may adjust spending authorization and the IDG from motor transport
18 fund in the department of technology, management, and budget in
19 order to ensure that the appropriations for motor vehicle fleet in
20 the department budget equal the expenditures for motor vehicle
21 fleet in the budgets for all executive branch agencies.

22 Sec. 814. The department of technology, management, and budget
23 shall develop a plan regarding the use of the funds appropriated in
24 part 1 for the enterprisewide information technology investment
25 projects. The plan shall include, but not be limited to, a
26 description of proposed information technology investment projects,
27 the time frame for completion of the information technology

1 investment projects, the proposed cost of the information
2 technology investment projects, the number of employees assigned to
3 implement each information technology investment project, the
4 contracts entered into for each information technology investment
5 project, and any other information the department deems necessary.
6 The plan shall be distributed to the senate and house of
7 representatives standing committees on appropriations subcommittees
8 on general government, as well as the senate and house fiscal
9 agencies on a quarterly basis. The submitted plan shall also
10 include anticipated spending reductions or overages for each of the
11 proposed information technology investment projects. The department
12 of technology, management, and budget shall notify the senate and
13 house of representatives standing committees on appropriations
14 subcommittees on general government and the senate and house fiscal
15 agencies when a project funded under an information technology
16 investment project line item in part 1 is expected to require a
17 transfer of dollars from another project in excess of \$500,000.00.

18 Sec. 815. (1) The department of technology, management, and
19 budget shall review all existing and proposed capital improvement
20 projects over \$500,000.00 for inclusion in an energy savings
21 performance contract under the cost-effective governmental energy
22 use act, 2012 PA 625, MCL 18.1711 to 18.1725.

23 (2) By February 15, 2015, the department of technology,
24 management, and budget shall report to the senate and house
25 appropriations subcommittees on general government and the senate
26 and house fiscal agencies on the use of energy savings performance
27 contracts. At a minimum, the report shall identify each capital

1 improvement project over \$500,000.00 and for each project listed,
2 include the following information:

3 (a) A brief project description.

4 (b) Whether the project was included in an energy savings
5 performance contract, and if not, a brief explanation of why the
6 project was not included in an energy savings performance contract.

7 (c) If applicable, identification of the energy savings
8 performance contract and the qualified energy service provider
9 under the contract.

10 (d) If included in an energy savings performance contract, an
11 estimate of the energy savings to be achieved.

12 (e) If included in an energy savings performance contract, the
13 cost of inclusion in the contract.

14 Sec. 816. An RFP issued for the purpose of privatization shall
15 include all factors used in evaluating and determining price.

16 Sec. 817. The department of technology, management, and budget
17 may require that any vendor or subcontractor providing call or
18 contact center services to the state of Michigan disclose to
19 inbound callers the location from which the call or contact center
20 services are being provided.

21 Sec. 818. In addition to the funds appropriated in part 1, the
22 department of technology, management, and budget may receive and
23 expend money from the Michigan law enforcement officers memorial
24 monument fund as provided in the Michigan law enforcement officers
25 memorial act, 2004 PA 177, MCL 28.781 to 28.787.

26 Sec. 819. In addition to the funds appropriated in part 1, the
27 department of technology, management, and budget may receive and

1 expend money from the Ronald Wilson Reagan memorial monument fund
2 as provided in the Ronald Wilson Reagan memorial monument fund
3 commission act, 2004 PA 489, MCL 399.261 to 399.266.

4 Sec. 820. The department shall make available to the public a
5 list of all parcels of real property owned by the state that are
6 available for purchase. The list shall be posted on the Internet
7 through the department's website.

8 Sec. 821. The department of technology, management, and budget
9 shall annually update the office space consolidation project plan,
10 including the use of the funds appropriated pursuant to
11 2012 PA 200 for the space consolidation fund. By February 15, the
12 department shall report to senate and house of representatives
13 committees on appropriations subcommittees on general government
14 and the senate and house fiscal agencies on the revised plan and
15 plan implementation. The report shall include, but is not limited
16 to, the description of the proposed office space to be
17 consolidated, the time frame for completion of the office space
18 consolidation, the proposed itemized cost of the office space
19 consolidation, the number of employees assigned to implement the
20 office space consolidation, the contracts entered into for the
21 office space consolidation, information on completed projects,
22 anticipated savings, savings achieved, and any other information
23 the department deems necessary.

24 Sec. 822. The department of technology, management, and budget
25 shall compile a report by January 1 pertaining to the salaries of
26 unclassified employees, as well as gubernatorial appointees, within
27 all state departments and agencies. The report shall enumerate each

1 unclassified employee and gubernatorial appointee and his or her
2 annual salary individually. The report shall be distributed to the
3 chairs of the senate and house of representatives standing
4 committees on appropriations subcommittees on general government,
5 as well as the senate and house fiscal agencies.

6 Sec. 822d. (1) A public-private partnership investment fund is
7 created in MDTMB. Subject to subsections (2) and (3), public-
8 private partnership investments shall include, but are not limited
9 to, all of the following:

10 (a) Capital asset improvements including buildings, land, or
11 structures.

12 (b) Energy resource exploration, extraction, generation, and
13 sales.

14 (c) Financial and investment incentive opportunities.

15 (d) Infrastructure construction, maintenance, and operation.

16 (e) Public-private sector joint ventures that provide economic
17 benefit to an area or to the state.

18 (2) Public-private investments shall not include projects,
19 consultant expenses, staff effort, or any other activity related to
20 the development, financing, construction, operation, or
21 implementation of the Detroit River International Crossing or any
22 successor project unless the project is approved by the legislature
23 and signed into law.

24 (3) The state budget director shall determine whether or not a
25 specific public-private partnership investment opportunity
26 qualifies for funding under subsection (1).

27 (4) Investment development revenue, including a portion of the

1 proceeds from the sale of any public-private partnership investment
2 designated in subsection (1), shall be deposited into the fund
3 created in subsection (1) and shall be available for
4 administration, development, financing, marketing, and operating
5 expenditures associated with public-private partnerships, unless
6 otherwise provided by law. Public-private partnership investments
7 authorized in subsection (1) are authorized for public or private
8 operation or sale consistent with state law. Expenditures from the
9 fund are authorized for investment purposes as designated in
10 subsection (1) to enhance the marketable value of each investment.
11 The unencumbered balance remaining in the fund at the end of the
12 fiscal year may be carried forward for appropriation in future
13 years.

14 (5) An annual report shall be transmitted to the senate and
15 house of representatives standing committees on appropriations, the
16 senate and house fiscal agencies, and the state budget office not
17 later than December 31 of each year. This report shall detail both
18 of the following:

19 (a) The revenue and expenditure activity in the fund for the
20 preceding fiscal year.

21 (b) Public-private partnership investments as identified under
22 subsection (1).

23 (6) MDTMB shall monitor the revenue deposited in the public-
24 private partnership investment fund created in subsection (1). If
25 the revenue in the fund is insufficient to pay the amount
26 appropriated in part 1 for public-private partnership investment,
27 then MDTMB shall propose a legislative transfer to fund the line

1 from the appropriations in part 1.

2 Sec. 822e. The funds appropriated in part 1 shall not be used
3 to support any staff effort, projects, consultant expenses, or any
4 other activity related to the development, financing, construction,
5 operation, or implementation of the Detroit River International
6 Crossing or any successor project unless the project is approved by
7 the legislature and signed into law.

8 Sec. 822f. By December 31, 2014, the department shall provide
9 a report to the senate and house appropriations subcommittees on
10 general government and the senate and house fiscal agencies that
11 identifies fee and rate schedules to be used by state departments
12 and agencies for services, including information technology,
13 provided by the department during fiscal year 2015-2016. The report
14 shall also identify changes from fees and rates charged in fiscal
15 year 2014-2015 and include an explanation of the factors that
16 justify each fee and rate increase.

17 Sec. 822g. The department of technology, management, and
18 budget shall provide assistance as necessary to the department of
19 state police regarding discussions with the city of Wayland on a
20 potential partnership between the city and the department of state
21 police for a joint public safety building located in that city.

22 Sec. 822h. The department of technology, management, and
23 budget, working jointly with the department of state police, shall
24 review and evaluate the feasibility of repurposing the one division
25 building in Grand Rapids for a new state police crime laboratory.
26 By January 1, 2015, the department of technology, management, and
27 budget shall report to the senate and house appropriations

1 subcommittees on general government and the senate and house fiscal
2 agencies on the results of that review, including matters
3 considered, any recommendations, and the reasons for those
4 recommendations.

5 Sec. 822i. Total authorized appropriations from all sources
6 under part 1 for legacy costs for the fiscal year ending September
7 30, 2015 are \$81,943,200.00. From this amount, total agency
8 appropriations for pension-related legacy costs are estimated at
9 \$45,810,900.00. Total agency appropriations for retiree health care
10 legacy costs are estimated at \$36,132,300.00.

11 INFORMATION TECHNOLOGY

12 Sec. 823. (1) The department of technology, management, and
13 budget may sell and accept paid advertising for placement on any
14 state website under its jurisdiction. The department shall review
15 and approve the content of each advertisement. The department may
16 refuse to accept advertising from any person or organization or
17 require modification to advertisements based upon criteria
18 determined by the department. Revenue received under this
19 subsection shall be used for operating costs of the department and
20 for future technology enhancements to state of Michigan e-
21 government initiatives. Funds received under this subsection shall
22 be limited to \$250,000.00. Any funds in excess of \$250,000.00 shall
23 be deposited in the state general fund.

24 (2) The department of technology, management, and budget may
25 accept gifts, donations, contributions, bequests, and grants of
26 money from any public or private source to assist with the

1 underwriting or sponsorship of state webpages or services offered
2 on those webpages. A private or public funding source may receive
3 recognition in the webpage. The department of technology,
4 management, and budget may reject any gift, donation, contribution,
5 bequest, or grant.

6 (3) Funds accepted by the department of technology,
7 management, and budget under subsection (1) are appropriated and
8 allotted when received and may be expended upon approval of the
9 state budget director. The state budget office shall notify the
10 senate and house of representatives standing committees on
11 appropriations subcommittees on general government and the senate
12 and house fiscal agencies within 10 days after the approval is
13 given.

14 Sec. 824. The department of technology, management, and budget
15 may enter into agreements to supply spatial information and
16 technical services to other principal executive departments, state
17 agencies, local units of government, and other organizations. The
18 department of technology, management, and budget may receive and
19 expend funds in addition to those authorized in part 1 for
20 providing information and technical services, publications, maps,
21 and other products. The department of technology, management, and
22 budget may expend amounts received for salaries, supplies, and
23 equipment necessary to provide informational products and technical
24 services. Prior to December 1 of each year, the department shall
25 provide a report to the senate and house of representatives
26 standing committees on appropriations subcommittees on general
27 government, detailing the sources of funding and expenditures made

1 under this section.

2 Sec. 825. The legislature shall have access to all historical
3 and current data contained within MAIN pertaining to state
4 departments. State departments shall have access to all historical
5 and current data contained within MAIN.

6 Sec. 826. When used in this part and part 1, "information
7 technology services" means services involving all aspects of
8 managing and processing information, including, but not limited to,
9 all of the following:

- 10 (a) Application and mobile development and maintenance.
11 (b) Desktop computer support and management.
12 (c) Cyber security.
13 (d) Social media.
14 (e) Mainframe computer support and management.
15 (f) Server support and management.
16 (g) Local area network support and management, including, but
17 not limited to, wired and wireless network build-out, support, and
18 management.
19 (h) Information technology project management.
20 (i) Information technology planning and budget management.
21 (j) Telecommunication services, infrastructure, and support.

22 Sec. 827. (1) Funds appropriated in part 1 for the Michigan
23 public safety communications system shall be expended upon approval
24 of an expenditure plan by the state budget director.

25 (2) The department of technology, management, and budget shall
26 assess all subscribers of the Michigan public safety communications
27 system reasonable access and maintenance fees.

1 (3) All money received by the department of technology,
2 management, and budget under this section shall be expended for the
3 support and maintenance of the Michigan public safety
4 communications system.

5 (4) The department of technology, management, and budget shall
6 provide a report to the senate and house of representatives
7 standing committees on appropriations, the senate and house fiscal
8 agencies, and the state budget director on April 15 and on October
9 15, indicating the amount of revenue collected under this section
10 and expended for support and maintenance of the Michigan public
11 safety communications system for the immediately preceding 6-month
12 period. Any deposits made under this section and unencumbered funds
13 are restricted revenues and shall be carried forward into
14 succeeding fiscal years.

15 Sec. 828. The department of technology, management, and budget
16 shall submit a report for the immediately preceding fiscal year
17 ending September 30 to the senate and house of representatives
18 standing committees on appropriations subcommittees on general
19 government and the senate and house fiscal agencies by March 1. The
20 report shall include the following:

21 (a) The total amount of funding appropriated for information
22 technology services and projects, by funding source, for all
23 principal executive departments and agencies.

24 (b) A listing of the expenditures made from the amounts
25 received by the department of technology, management, and budget as
26 reported in subdivision (a).

27 Sec. 829. The department of technology, management, and budget

1 shall provide a report that analyzes and makes recommendations on
2 the life-cycle of information technology hardware and software. The
3 report shall be submitted to the senate and house of
4 representatives standing committees on appropriations subcommittees
5 on general government and the senate and house fiscal agencies by
6 March 1.

7 Sec. 830. By December 31, the department shall provide a
8 report that lists all information technology-related change orders
9 and follow-on contracts, greater than \$50,000.00, whether they are
10 bid, exercise options, or no-bid, and the amount of each change
11 order or contract extension contract entered into by the department
12 to the senate and house of representatives standing committees on
13 appropriations subcommittees on general government, the senate and
14 house fiscal agencies, and the state budget director.

15 Sec. 831. (1) The information, communications, and technology
16 innovation fund, established pursuant to 2011 PA 63, 2012 PA 200,
17 and 2013 PA 59, shall be administered by the department of
18 technology, management, and budget for the purpose of providing a
19 revolving, self-sustaining resource for financing information,
20 communications, and technology innovation projects. From the funds
21 appropriated to the information, communications, and technology
22 innovation fund by 2011 PA 63, 2012 PA 200, and 2013 PA 59, or
23 received by the information, communications, and technology
24 innovation fund under subsections (2) and (3), the department of
25 technology, management, and budget may issue loans to state
26 agencies, local units of government, colleges and universities in
27 this state, school districts, other public entities that provide

1 public sector services, and nonprofit organizations that provide
2 public sector services, as determined by the department of
3 technology, management, and budget in support of information,
4 communications, and technology innovation projects.

5 (2) In addition to funds appropriated by 2011 PA 63, 2012 PA
6 200, and 2013 PA 59, the information, communications, and
7 technology innovation fund may accept contributions, gifts,
8 bequests, devises, grants, and donations.

9 (3) In addition to the funds appropriated by 2011 PA 63, 2012
10 PA 200, and 2013 PA 59, money received by the department of
11 technology, management, and budget as repayment of information,
12 communications, and technology innovation project loans, or other
13 reimbursement or revenue received by the department of technology,
14 management, and budget as a result of information, communications,
15 and technology innovation project loans, interest earned on that
16 money, or subsection (2) revenue, shall be deposited in the
17 information, communications, and technology innovation fund and is
18 appropriated for information, communications, and technology
19 innovation fund projects described in subsection (1). At the close
20 of the fiscal year, any unencumbered funds remaining in the
21 information, communications, and technology innovation fund shall
22 remain in the fund and be carried forward into the succeeding
23 fiscal year.

24 (4) This section is not effective if legislation is enacted
25 that creates and provides for the administration and use of the
26 information, communications, and technology innovation fund.

27 Sec. 832. (1) The department of technology, management, and

1 budget shall inform the senate and house appropriations
2 subcommittees on general government and the senate and house fiscal
3 agencies within 30 days of any potential or actual penalties
4 assessed by the federal government for failure of the Michigan
5 child support enforcement system to achieve certification by the
6 federal government.

7 (2) If potential penalties are assessed by the federal
8 government, the department of technology, management, and budget
9 shall submit a report to the senate and house appropriations
10 subcommittees on general government and the senate and house fiscal
11 agencies within 90 days specifying the department's plans to avoid
12 actual penalties and ensure federal certification of the Michigan
13 child support enforcement system.

14 Sec. 833. (1) The state budget director, upon notification to
15 the senate and house of representatives standing committees on
16 appropriations, may adjust spending authorization and user fees in
17 the department of technology, management, and budget in order to
18 ensure that the appropriations for information technology in the
19 department budget equal the appropriations for information
20 technology in the budgets for all executive branch agencies.

21 (2) If during the course of the fiscal year a transfer or
22 supplemental to or from the information technology line item within
23 an agency budget is made under section 393 of the management and
24 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an
25 equal amount of user fees in the department of technology,
26 management, and budget budget to accommodate an increase or
27 decrease in spending authorization.

1 Sec. 834. (1) Revenue collected from licenses issued under the
2 antenna site management project shall be deposited into the antenna
3 site management revolving fund created for this purpose in the
4 department of technology, management, and budget. The department
5 may receive and expend money from the fund for costs associated
6 with the antenna site management project, including the cost of a
7 third-party site manager. Any excess revenue remaining in the fund
8 at the close of the fiscal year shall be proportionately
9 transferred to the appropriate state restricted funds as designated
10 in statute or by constitution.

11 (2) An antenna shall not be placed on any site pursuant to
12 this section without complying with the respective local zoning
13 codes and local unit of government processes.

14 Sec. 835. In addition to the funds appropriated in part 1, the
15 funds collected by the department for supplying census-related
16 information and technical services, publications, statistical
17 studies, population projections and estimates, and other
18 demographic products are appropriated for all expenses necessary to
19 provide the required services. These funds are available for
20 expenditure when they are received and may be carried forward into
21 the next succeeding fiscal year.

22 Sec. 836. (1) From the funds appropriated in part 1 for
23 information technology investment projects, the department shall
24 conduct an analysis of public or private cloud computing
25 technologies for new projects. The analysis shall include, but is
26 not limited to, potential cost savings, data security, complexity,
27 and improved information technology flexibility for the state. The

1 department shall give preference to cloud computing technologies
2 that present the highest opportunity for information technology
3 savings and that have a proven track record.

4 (2) For existing projects or system upgrades, the department
5 shall conduct an analysis of migrating the project to a cloud-based
6 platform. The analysis shall include, but is not limited to,
7 potential cost savings, data security, complexity, and improved
8 information technology flexibility for the state. The department
9 shall give preference to cloud computing technologies that present
10 the highest opportunity for information technology savings.

11 Sec. 840. From the funds appropriated in part 1, the
12 department, in consultation with the department of treasury, shall
13 issue an RFP for a publicly accessible statewide online citizens
14 guide and dashboard web service that offers access to state of
15 Michigan reports and data from municipalities, local, and
16 intermediate school districts as a common transparency solution and
17 that has a fiscal stress warning system as a component. The RFP
18 shall meet the requirements listed in section 958. For local and
19 intermediate school districts, the web service shall provide access
20 to revenue and expenditure data, statements of financial position,
21 fiscal distress indicators, and miscellaneous reports such as
22 enrollment, retirement rates, and long-term debt.

23 STATE BUILDING AUTHORITY RENT

24 Sec. 842. (1) The state building authority rent appropriations
25 in part 1 may also be expended for the payment of required premiums
26 for insurance on facilities owned by the state building authority

1 or payment of costs that may be incurred as the result of any
2 deductible provisions in such insurance policies.

3 (2) If the amount appropriated in part 1 for state building
4 authority rent is not sufficient to pay the rent obligations and
5 insurance premiums and deductibles identified in subsection (1) for
6 state building authority projects, there is appropriated from the
7 general fund of the state the amount necessary to pay such
8 obligations.

9 **CIVIL SERVICE COMMISSION**

10 Sec. 850. (1) In accordance with section 5 of article XI of
11 the state constitution of 1963, all restricted funds shall be
12 assessed a sum not less than 1% of the total aggregate payroll paid
13 from those funds for financing the civil service commission on the
14 basis of actual 1% restricted sources total aggregate payroll of
15 the classified service for the preceding fiscal year. This
16 includes, but is not limited to, restricted funds appropriated in
17 part 1 of any appropriations act. Unexpended 1% appropriated funds
18 shall be returned to each 1% fund source at the end of the fiscal
19 year.

20 (2) The appropriations in part 1 are estimates of actual
21 charges based on payroll appropriations. With the approval of the
22 state budget director, the commission is authorized to adjust
23 financing sources for civil service charges based on actual payroll
24 expenditures, provided that such adjustments do not increase the
25 total appropriation for the civil service commission.

26 (3) The financing from restricted sources shall be credited to

1 the civil service commission by the end of the second fiscal
2 quarter.

3 Sec. 851. Except where specifically appropriated for this
4 purpose, financing from restricted sources shall be credited to the
5 civil service commission. For restricted sources of funding within
6 the general fund that have the legislative authority for carryover,
7 if current spending authorization or revenues are insufficient to
8 accept the charge, the shortage shall be taken from carryforward
9 balances of that funding source. Restricted revenue sources that do
10 not have carryforward authority shall be utilized to satisfy
11 commission operating deducts first and civil service obligations
12 second. General fund dollars are appropriated for any shortfall,
13 pursuant to approval by the state budget director.

14 Sec. 852. The appropriation in part 1 to the civil service
15 commission, for state-sponsored group insurance, flexible spending
16 accounts, and COBRA, represents amounts, in part, included within
17 the various appropriations throughout state government for the
18 current fiscal year to fund the flexible spending account program
19 included within the civil service commission. Deposits against
20 state-sponsored group insurance, flexible spending accounts, and
21 COBRA for the flexible spending account program shall be made from
22 assessments levied during the current fiscal year in a manner
23 prescribed by the civil service commission. Unspent employee
24 contributions to the flexible spending accounts may be used to
25 offset administrative costs for the flexible spending account
26 program, with any remaining balance of unspent employee
27 contributions to be lapsed to the general fund.

1 **CAPITAL OUTLAY**

2 Sec. 860. As used in sections 861 through 865:

3 (a) "Board" means the state administrative board.

4 (b) "Community college" does not include a state agency or
5 university.

6 (c) "Department" means the department of technology,
7 management, and budget.

8 (d) "Director" means the director of the department of
9 technology, management, and budget.

10 (e) "Fiscal agencies" means the senate fiscal agency and the
11 house fiscal agency.

12 (f) "State agency" means an agency of state government. State
13 agency does not include a community college or university.

14 (g) "State building authority" means the authority created
15 under 1964 PA 183, MCL 830.411 to 830.425.

16 (h) "University" means a 4-year university supported by the
17 state. University does not include a community college or a state
18 agency.

19 Sec. 861. Each capital outlay project authorized in this part
20 and part 1 or any previous capital outlay act shall comply with the
21 procedures required by the management and budget act, 1984 PA 431,
22 MCL 18.1101 to 18.1594.

23 Sec. 862. (1) The department shall provide the JCOS, state
24 budget director, and the senate and house fiscal agencies with
25 reports as considered necessary relative to the status of each
26 planning or construction project financed by the state building

1 authority, by this part and part 1, or by previous acts.

2 (2) Before the end of each fiscal year, the department shall
3 report to the JCOS, state budget director, and the senate and house
4 fiscal agencies for each capital outlay project other than lump
5 sums all of the following:

6 (a) The account number and name of each construction project.

7 (b) The balance remaining in each account.

8 (c) The date of the last expenditure from the account.

9 (d) The anticipated date of occupancy if the project is under
10 construction.

11 (e) The appropriations history for the project.

12 (f) The professional service contractor.

13 (g) The amount of the project financed with federal funds.

14 (h) The amount of the project financed through the state
15 building authority.

16 (i) The total authorized cost for the project and the state
17 authorized share if different than the total.

18 (3) Before the end of each fiscal year, the department shall
19 report the following for each project by a state agency,
20 university, or community college that is authorized for planning
21 but is not yet authorized for construction:

22 (a) The name of the project and account number.

23 (b) Whether a program statement is approved.

24 (c) Whether schematics are approved by the department.

25 (d) Whether preliminary plans are approved by the department.

26 (e) The name of the professional service contractor.

27 (4) As used in this section, "project" includes appropriation

1 line items made for purchase of real estate.

2 Sec. 864. The appropriations in part 1 for capital outlay
3 shall be carried forward at the end of the fiscal year consistent
4 with the provisions of section 248 of the management and budget
5 act, 1984 PA 431, MCL 18.1248.

6 Sec. 865. (1) A site preparation economic development fund is
7 created in the department. As used in this section, "economic
8 development sites" means those state-owned sites declared as
9 surplus property pursuant to section 251 of the management and
10 budget act, 1984 PA 431, MCL 18.1251, that would provide economic
11 benefit to the area or to the state. The Michigan economic
12 development corporation board and the state budget director shall
13 determine whether or not a specific state-owned site qualifies for
14 inclusion in the fund created under this subsection.

15 (2) Proceeds from the sale of any sites designated in
16 subsection (1) shall be deposited into the fund created in
17 subsection (1) and shall be available for site preparation
18 expenditures, unless otherwise provided by law. The economic
19 development sites authorized in subsection (1) are authorized for
20 sale consistent with state law. Expenditures from the fund are
21 authorized for site preparation activities that enhance the
22 marketable sale value of the sites. Site preparation activities
23 include, but are not limited to, demolition, environmental studies
24 and abatement, utility enhancement, and site excavation.

25 (3) A cash advance in an amount of not more than
26 \$25,000,000.00 is authorized from the general fund to the site
27 preparation economic development fund.

1 (4) An annual report shall be transmitted to the senate and
2 house of representatives standing committees on appropriations not
3 later than December 31 of each year. This report shall detail both
4 of the following:

5 (a) The revenue and expenditure activity in the fund for the
6 preceding fiscal year.

7 (b) The sites identified as economic development sites under
8 subsection (1).

9 Sec. 866. For the state building authority financed
10 construction authorization in part 1, the legislature hereby
11 determines that the leasing of the facility from the authority is
12 for a public purpose as authorized under 1964 PA 183, MCL 830.411
13 to 830.425. The legislature approves and authorizes the lease and
14 conveyance of property to the state building authority, the state
15 building authority acquiring the facility and leasing it to the
16 state and the educational institution, as applicable, and the
17 governor and secretary of state executing the lease for and on
18 behalf of the state pursuant to the requirements of 1964 PA 183,
19 MCL 830.411 to 830.425. Per the requirements of the lease, the
20 legislature also agrees to appropriate annually sufficient amounts
21 to pay the rent as obligated pursuant to the lease.

22 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

23 Sec. 873. (1) This section applies only to projects for
24 community colleges.

25 (2) State support is directed towards the remodeling and
26 additions, special maintenance, or construction of certain

1 community college buildings. The community college shall obtain or
2 provide for site acquisition and initial main utility installation
3 to operate the facility. Funding shall be composed of local and
4 state shares and not more than 50% of a capital outlay project, not
5 including a lump-sum special maintenance project or remodeling and
6 addition project, for a community college shall be appropriated
7 from state and federal funds, unless otherwise appropriated by the
8 legislature.

9 (3) An expenditure under this part and part 1 is authorized
10 when the release of the appropriation is approved by the board upon
11 the recommendation of the director. The director may recommend to
12 the board the release of any appropriation in part 1 only after the
13 director is assured that the legal entity operating the community
14 college to which the appropriation is made has complied with this
15 part and part 1 and has matched the amounts appropriated as
16 required by this part and part 1. A release of funds in part 1
17 shall not exceed 50% of the total cost of planning and construction
18 of any project, not including lump-sum remodeling and additions and
19 special maintenance, unless otherwise appropriated by the
20 legislature. Further planning and construction of a project
21 authorized by this part and part 1 or applicable sections of the
22 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
23 shall be in accordance with the purpose and scope as defined and
24 delineated in the approved program statements and planning
25 documents. This part and part 1 are applicable to all projects for
26 which planning appropriations were made in previous acts.

27 (4) The community college shall take the steps necessary to

1 secure available federal construction and equipment money for
2 projects funded for construction in this part and part 1 if an
3 application was not previously made. If there is a reasonable
4 expectation that a prior year unfunded application may receive
5 federal money in a subsequent year, the college shall take whatever
6 action necessary to keep the application active.

7 Sec. 874. If university and community college matching
8 revenues are received in an amount less than the appropriations for
9 capital projects contained in this part and part 1, the state funds
10 shall be reduced in proportion to the amount of matching revenue
11 received.

12 Sec. 875. (1) The director may require that community colleges
13 and universities that have an authorized project listed in part 1
14 submit documentation regarding the project match and governing
15 board approval of the authorized project not more than 60 days
16 after the beginning of the fiscal year.

17 (2) If the documentation required by the director under
18 subsection (1) is not submitted, or does not adequately
19 authenticate the availability of the project match or board
20 approval of the authorized project, the authorization may
21 terminate. The authorization terminates 30 days after the director
22 notifies the JCOS of the intent to terminate the project unless the
23 JCOS convenes to extend the authorization.

24 **ONE-TIME APPROPRIATIONS**

25 Sec. 890. (1) The funds appropriated in part 1 for the
26 regional prosperity initiative are to be used as grants to eligible

1 regional planning organizations qualifying for funding as a
2 regional prosperity collaborative, a regional prosperity council,
3 or a regional prosperity board. A regional planning organization
4 may not qualify for funding under more than 1 category in the same
5 state fiscal year. An eligible regional planning organization is
6 defined under any of the following:

7 (a) An existing regional planning commission pursuant to 1945
8 PA 281, MCL 125.11 to 125.25.

9 (b) An existing regional economic development commission
10 pursuant to 1966 PA 46, MCL 125.1231 to 125.1237.

11 (c) An existing metropolitan area council pursuant to 1989 PA
12 292, MCL 124.651 to 124.729.

13 (d) A Michigan metropolitan planning organization pursuant to
14 the moving ahead for progress in the 21st century act, Public Law
15 112-141.

16 (2) Regional planning organizations may qualify to receive not
17 more than \$250,000.00 of incentive based funding as a regional
18 prosperity collaborative subject to meeting all of the following
19 requirements:

20 (a) The existence or formation of a regional prosperity
21 collaborative, defined as any committee developed by a regional
22 planning organization which serves to bring organizational
23 representation together from private, public, and nonprofit
24 entities within a region for the purpose of creating a phase one:
25 regional prosperity plan, as follows:

26 (i) The collaborative must include regional representatives
27 from adult education, workforce development, economic development,

1 transportation, and higher education organizations.

2 (ii) The phase one: regional prosperity plan is required, at a
3 minimum, to include a 5-year economic development blueprint for the
4 region, a performance dashboard and measurable annual goals.

5 (iii) The 5-year economic development blueprint must include
6 plans related to regional planning of adult education, workforce
7 development, economic development, transportation, and higher
8 education.

9 (iv) The regional prosperity collaborative shall adopt its
10 phase one: regional prosperity plan by a 2/3 majority vote of its
11 members.

12 (b) Accountability and transparency, which requires the
13 regional prosperity collaborative to meet the following
14 requirements:

15 (i) Convene monthly meetings to consider and discuss issues
16 leading to a common vision of economic prosperity for the region,
17 including, but not limited to, economic development, talent, and
18 infrastructure opportunities.

19 (ii) Make available on a publicly accessible Internet site by 1
20 or all of the regional prosperity collaborative member
21 organizations, pertinent documents, including, but not limited to,
22 monthly meeting agendas, minutes of monthly meetings, and the
23 regional prosperity plan and performance dashboard.

24 (c) The existence of a status report detailing the spending
25 associated with previous regional prosperity initiative grants.
26 Organizations that have successfully received grant awards in
27 previous fiscal years shall be required to make available to the

1 department and on a publicly accessible Internet site information
2 regarding the use of those grant dollars.

3 (3) Regional planning organizations eligible to receive a
4 payment as a regional prosperity collaborative under subsection (2)
5 may qualify to receive a 1-time grant of not more than \$75,000.00
6 for feasibility and process mapping to produce a plan to transform
7 the regional prosperity collaborative into a regional prosperity
8 council or regional prosperity board, including necessary local
9 formal agreements, to make recommendations that eliminate
10 duplicative efforts and administrative functions, and to leverage
11 resources through cooperation, collaboration, and consolidations of
12 structures throughout the region. Plans produced to transform the
13 regional prosperity collaborative into a regional prosperity
14 council or regional prosperity board shall be made available on a
15 publicly accessible Internet site by at least 1 of the regional
16 prosperity collaborative member organizations.

17 (4) Regional planning organizations may qualify to receive not
18 more than \$375,000.00 of incentive based funding as a regional
19 prosperity council subject to meeting all of the following
20 requirements:

21 (a) The formation of a regional prosperity council, defined as
22 a regional body with representation from private, public, and
23 nonprofit entities with shared administrative services and an
24 executive governing entity, as demonstrated by a formal local
25 agreement or agreements for the purpose of creating a phase two:
26 regional prosperity plan, as follows:

27 (i) The council must include regional representatives from

1 adult education, workforce development, economic development,
2 transportation, and higher education organizations.

3 (ii) The council shall identify additional opportunities for
4 shared administrative services and decision-making among the
5 private, public, and nonprofit entities within the region and
6 continue collaboration among regional prosperity council members,
7 including, but not limited to, representatives from adult education
8 providers, workforce development agencies, economic development
9 agencies, transportation service providers, and higher education
10 institutions.

11 (iii) The phase two: regional prosperity plan is required to
12 include a status report of the approved 5-year plan and the
13 addition of a 10-year economic development blueprint for the
14 region, including a performance dashboard with measurable annual
15 goals, and a prioritized list of regional projects.

16 (iv) The regional prosperity council shall adopt its phase two:
17 regional prosperity plan by a 2/3 vote.

18 (b) Accountability and transparency, which requires the
19 regional prosperity council to meet the following requirements:

20 (i) Convene monthly meetings to consider, discuss, and make
21 business decisions on issues leading to a common vision of economic
22 prosperity for the region, including, but not limited to, economic
23 development, talent, and infrastructure opportunities.

24 (ii) Make available on a publicly accessible Internet site by 1
25 or all of the regional prosperity council member organizations,
26 pertinent documents, including, but not limited to, monthly meeting
27 agendas, minutes of monthly meetings, local agreements pertinent to

1 the organization and operations of the council, feasibility
2 studies, the regional prosperity plan, and performance dashboard.

3 (c) The existence of a status report detailing the spending
4 associated with previous regional prosperity initiative grants.
5 Organizations that have successfully received grant awards in
6 previous fiscal years shall be required to make available to the
7 department and on a publicly accessible Internet site information
8 regarding the use of those grant dollars.

9 (5) Regional planning organizations eligible to receive a
10 payment as a regional prosperity council under subsection (4) may
11 qualify to receive a 1-time grant of not more than \$75,000.00 for
12 feasibility and process mapping to produce a plan to transform the
13 regional prosperity council into a regional prosperity board,
14 including a singular private/public governance structure that
15 comports with federal guidelines for governance under the workforce
16 investment act, Public Law 105-220, the moving ahead for progress
17 in the 21st century act, Public Law 112-141, the economic
18 development administration and Appalachian regional development
19 reform act of 1998, Public Law 105-393, and recommendations to
20 eliminate duplicative efforts, administrative functions, and
21 leverage resources through cooperation, collaboration, and
22 consolidations of structures throughout the region.

23 (6) Regional planning organizations may qualify to receive not
24 more than \$500,000.00 of incentive based funding as a regional
25 prosperity board subject to meeting all of the following
26 requirements:

27 (a) The formation of a regional prosperity board, defined as a

1 regional body with representation from private, public, and
2 nonprofit entities engaged in joint decision-making practices for
3 the purpose of creating a phase three: regional prosperity plan, as
4 follows:

5 (i) The board, at a minimum, must demonstrate the consolidation
6 of regional metropolitan planning organization board or boards,
7 state designated regional planning agency board or boards,
8 workforce development board or boards, and federally designated
9 economic development district or districts.

10 (ii) The board shall create a regional services recommendations
11 report outlining the prioritized list of state funded services and
12 programs provided to the region, and recommendations for state-
13 regional partnerships to support the adopted regional prosperity
14 plan.

15 (iii) The phase three: regional prosperity plan is required to
16 include a status report of the approved 10-year plan.

17 (iv) The regional prosperity board shall adopt its phase three:
18 regional prosperity plan by a 2/3 vote of its members.

19 (b) Accountability and transparency, which requires the
20 regional prosperity board to meet the following requirements:

21 (i) Convene monthly meetings to consider, discuss, and make
22 business decisions on issues leading to a common vision of economic
23 prosperity for the region, including, but not limited to, economic
24 development, talent, and infrastructure opportunities.

25 (ii) Make available on a publicly accessible Internet site by 1
26 or all of the regional prosperity board member organizations,
27 pertinent documents, including, but not limited to, monthly meeting

1 agendas, minutes of monthly meetings, local agreements pertinent to
2 the organization and operations of the council, feasibility
3 studies, the regional prosperity plan, performance dashboard, and
4 the regional services recommendation report.

5 (7) Regional planning organizations eligible to receive a
6 payment as a regional prosperity board under subsection (6) may
7 qualify to receive not more than \$125,000.00, to build or enhance
8 infrastructure or tools necessary to facilitate greater
9 collaboration among regional prosperity board members, and to
10 implement the regional prosperity plan projects.

11 (8) Regional planning organizations eligible to receive a
12 payment as a regional prosperity collaborative, board, or council
13 may partner with other eligible regional planning organizations as
14 defined in this section to submit joint applications. In the
15 instance of a joint application, 1 regional planning organization
16 must be utilized as the overall applicant. The department may award
17 a joint application award of no greater than the sum of potential
18 application dollars which would have otherwise been available
19 through individual applications.

20 (9) The department shall develop an application process and
21 method of grant distribution for the regional prosperity
22 initiative. Funding applications from regional planning
23 organizations shall be due to the department by November 1, 2014.
24 The department shall notify regional planning organizations of
25 grant application status by January 1, 2015. The department shall
26 ensure that processes are established to verify that qualifying
27 regional planning organizations meet the requirements under

1 subsections (2), (3), (4), (5), (6), and (7), as applicable.

2 (10) Unexpended funds appropriated in part 1 for the regional
3 prosperity initiative are designated as work project
4 appropriations, and any unencumbered or unallotted funds shall not
5 lapse at the end of the fiscal year and shall be available for
6 expenditure for regional prosperity initiative projects under this
7 section until the projects have been completed. The following is in
8 compliance with section 451a of the management and budget act, 1984
9 PA 431, MCL 18.1451a:

10 (a) The purpose of the projects is to provide incentive-based
11 grants to recipients under this section.

12 (b) The projects will be accomplished by grants to qualified
13 regional planning organizations.

14 (c) The total estimated cost of all projects is \$2,500,000.00.

15 (d) The estimated completion date is September 30, 2019.

16 Sec. 891. The department of technology, management, and budget
17 shall report quarterly to the senate and house appropriations
18 subcommittees on general government and the senate and house fiscal
19 agencies on litigation fund expenditures. The report shall itemize
20 expenditures by case, purpose, and department involved.

21 Sec. 895. (1) The amount appropriated in part 1 for Michigan
22 business one stop - depreciation expenses shall be expended solely
23 to pay the remaining capitalized development cost of the Michigan
24 business one stop.

25 (2) Notwithstanding subsection (1), the department shall not
26 charge state departments or agencies for, nor expend state
27 resources on, the continued development of the Michigan business

1 one stop. The department shall not charge state departments or
2 agencies for maintenance or operation of the Michigan business one
3 stop. To the extent necessary to minimize disruptions while
4 transitioning to elimination of the Michigan business one stop, the
5 department may expend up to \$1,500,000.00 on continued maintenance
6 and operation of the Michigan business one stop. Funds expended on
7 continued maintenance and operation of the Michigan business one
8 stop shall not be derived from interdepartmental grant revenues or
9 other sources of funds deriving from fees or rates charged to other
10 state departments and agencies.

11 (3) The state budget director shall reduce user fees charged
12 to state departments by amounts equivalent to the reduction in
13 appropriation for the Michigan business one stop.

14 Sec. 896. (1) From the appropriations in part 1, up to
15 \$7,000,000.00 shall be made available to the senate for future
16 lease, purchase, and transition costs related to relocation from
17 the Farnum building. Funds shall be disbursed to the senate upon
18 executing a contract, lease, letter of intent, or other binding
19 agreement issued by the senate following a competitive bid process
20 conducted by the senate. Funds will be released upon submittal of a
21 purchase order or other documentation of expenses for transition
22 costs.

23 (2) Proceeds from the sale of the Farnum building shall be
24 subsequently appropriated to the department in accordance with any
25 legislation enacted that authorizes the sale of that property and
26 and an amount equal to that which was disbursed to the senate
27 pursuant to subsection (1) shall also be appropriated to the

1 department.

2 Sec. 897. (1) From the funds appropriated for special projects
3 in part 1, \$250,000.00 is appropriated for the Catholic charities
4 center for hope to restore and renovate the building where the
5 center for hope is located and for any other necessary expenses.

6 (2) From the funds appropriated for special projects in part
7 1, \$500,000.00 is appropriated for payments to individuals and
8 surviving spouses receiving retirement pay under section 411 of the
9 Michigan military act, 1967 PA 150, MCL 32.811. Payments shall be
10 in the amount of \$120.00 for each qualifying individual. If
11 legislation is enacted that would otherwise duplicate payments made
12 under this subsection, the \$500,000.00 appropriated under this
13 subsection shall be used to fund the costs of any statutorily
14 required payments to affected military retirees.

15 **DEPARTMENT OF TREASURY**

16 **OPERATIONS**

17 Sec. 901. (1) In addition to the funds appropriated in part 1,
18 there is appropriated an amount not to exceed \$1,000,000.00 for
19 federal contingency funds. These funds are not available for
20 expenditure until they have been transferred to another line item
21 in part 1 under section 393(2) of the management and budget act,
22 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$10,000,000.00 for state
25 restricted contingency funds. These funds are not available for
26 expenditure until they have been transferred to another line item

1 in part 1 under section 393(2) of the management and budget act,
2 1984 PA 431, MCL 18.1393.

3 (3) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$200,000.00 for local
5 contingency funds. These funds are not available for expenditure
6 until they have been transferred to another line item in part 1
7 under section 393(2) of the management and budget act, 1984 PA 431,
8 MCL 18.1393.

9 (4) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$40,000.00 for private
11 contingency funds. These funds are not available for expenditure
12 until they have been transferred to another line item in part 1
13 under section 393(2) of the management and budget act, 1984 PA 431,
14 MCL 18.1393.

15 Sec. 902. (1) Amounts needed to pay for interest, fees,
16 principal, mandatory and optional redemptions, arbitrage rebates as
17 required by federal law, and costs associated with the payment,
18 registration, trustee services, credit enhancements, and issuing
19 costs in excess of the amount appropriated to the department of
20 treasury in part 1 for debt service on notes and bonds that are
21 issued by the state under sections 14, 15, and 16 of article IX of
22 the state constitution of 1963 as implemented by 1967 PA 266, MCL
23 17.451 to 17.455, are appropriated.

24 (2) In addition to the amount appropriated to the department
25 of treasury for debt service in part 1, there is appropriated an
26 amount for fiscal year cash-flow borrowing costs to pay for
27 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to

1 12.53.

2 (3) In addition to the amount appropriated to the department
3 of treasury for debt service in part 1, there is appropriated all
4 repayments received by the state on loans made from the school bond
5 loan fund not required to be deposited in the school loan revolving
6 fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to
7 the extent determined by the state treasurer, for the payment of
8 debt service, including, without limitation, optional and mandatory
9 redemptions, on bonds, notes or commercial paper issued by the
10 state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

11 Sec. 902a. The department of treasury shall notify the senate
12 and house of representatives standing committees on appropriations,
13 the senate and house fiscal agencies, and the state budget office
14 not more than 30 days after a refunding or restructuring bond issue
15 is sold. The notification shall compare the annual debt service
16 prior to the refinancing or restructuring, the annual debt service
17 after the refinancing or restructuring, the change in the principal
18 and interest over the duration of the debt, and the projected
19 change in the present value of the debt service due to the
20 refinancing and restructuring.

21 Sec. 903. (1) From the funds appropriated in part 1, the
22 department of treasury may contract with private collection
23 agencies and law firms to collect taxes and other accounts due this
24 state. In addition to the amounts appropriated in part 1 to the
25 department of treasury, there are appropriated amounts necessary to
26 fund collection costs and fees not to exceed 25% of the collections
27 or 2.5% plus operating costs, whichever amount is prescribed by

1 each contract. The appropriation to fund collection costs and fees
2 for the collection of taxes or other accounts due this state are
3 from the fund or account to which the revenues being collected are
4 recorded or dedicated. However, if the taxes collected are
5 constitutionally dedicated for a specific purpose, the
6 appropriation of collection costs and fees are from the general
7 purpose account of the general fund.

8 (2) From the funds appropriated in part 1, the department of
9 treasury may contract with private collections agencies and law
10 firms to collect defaulted student loans and other accounts due the
11 Michigan guaranty agency. In addition to the amounts appropriated
12 in part 1 to the department of treasury, there are appropriated
13 amounts necessary to fund collection costs and fees not to exceed
14 24.34% of the collection or a lesser amount as prescribed by the
15 contract. The appropriation to fund collection costs and fees for
16 the auditing and collection of defaulted student loans due the
17 Michigan guaranty agency is from the fund or account to which the
18 revenues being collected are recorded or dedicated.

19 (3) The department of treasury shall submit a report for the
20 immediately preceding fiscal year ending September 30 to the state
21 budget director and the senate and house of representatives
22 standing committees on appropriations not later than November 30
23 stating the agencies or law firms employed, the amount of
24 collections for each, the costs of collection, and other pertinent
25 information relating to determining whether this authority should
26 be continued.

27 Sec. 904. (1) The department of treasury, through its bureau

1 of investments, may charge an investment service fee against the
2 applicable retirement funds. The fees may be expended for necessary
3 salaries, wages, contractual services, supplies, materials,
4 equipment, travel, worker's compensation insurance premiums, and
5 grants to the civil service commission and state employees'
6 retirement funds. Service fees shall not exceed the aggregate
7 amount appropriated in part 1. The department of treasury shall
8 maintain accounting records in sufficient detail to enable the
9 retirement funds to be reimbursed periodically for fee revenue that
10 is determined by the department of treasury to be surplus.

11 (2) In addition to the funds appropriated in part 1 from the
12 retirement funds to the department of treasury, there is
13 appropriated from retirement funds an amount sufficient to pay for
14 the services of money managers, investment advisors, investment
15 consultants, custodians, and other outside professionals, the state
16 treasurer considers necessary to prudently manage the retirement
17 funds' investment portfolios. The state treasurer shall report
18 annually to the senate and house of representatives standing
19 committees on appropriations and the state budget office concerning
20 the performance of each portfolio by investment advisor.

21 Sec. 904a. (1) There is appropriated an amount sufficient to
22 recognize and pay expenditures for financial services provided by
23 financial institutions as provided under section 1 of 1861 PA 111,
24 MCL 21.181.

25 (2) The appropriations under subsection (1) shall be funded by
26 restricting revenues from common cash interest earnings and
27 investment earnings in an amount sufficient to record these

1 expenditures.

2 Sec. 905. A revolving fund known as the municipal finance fee
3 fund is created in the department of treasury. Fees are established
4 under the revised municipal finance act, 2001 PA 34, MCL 141.2101
5 to 141.2821, and the fees collected shall be credited to the
6 municipal finance fee fund and may be carried forward for future
7 appropriation.

8 Sec. 906. (1) The department of treasury shall charge for
9 audits as permitted by state or federal law or under contractual
10 arrangements with local units of government, other principal
11 executive departments, or state agencies. A report detailing audits
12 performed and audit charges for the immediately preceding fiscal
13 year shall be submitted to the state budget director and the senate
14 and house fiscal agencies not later than November 30.

15 (2) A revolving fund known as the audit charges fund is
16 created in the department of treasury. The contractual charges
17 collected shall be credited to the audit charges fund and may be
18 carried forward for future appropriation.

19 Sec. 907. A revolving fund known as the assessor certification
20 and training fund is created in the department of treasury. The
21 assessor certification and training fund shall be used to organize
22 and operate a property assessor certification and training program.
23 Each participant certified and trained shall pay to the department
24 of treasury examination fees not to exceed \$50.00 per examination
25 and certification fees not to exceed \$175.00. Training courses
26 shall be offered in assessment administration. Each participant
27 shall pay a fee to cover the expenses incurred in offering the

1 optional programs to certified assessing personnel and other
2 individuals interested in an assessment career opportunity. The
3 fees collected shall be credited to the assessor certification and
4 training fund.

5 Sec. 908. The amount appropriated in part 1 to the department
6 of treasury, home heating assistance program, is to cover the
7 costs, including data processing, of administering federal home
8 heating credits to eligible claimants and to administer the
9 supplemental fuel cost payment program for eligible tax credit and
10 welfare recipients.

11 Sec. 909. Revenue from the airport parking tax act, 1987 PA
12 248, MCL 207.371 to 207.383, is appropriated and shall be
13 distributed under section 7a of the airport parking tax act, 1987
14 PA 248, MCL 207.377a.

15 Sec. 910. The disbursement by the department of treasury from
16 the bottle deposit fund to dealers as required by section 3c(2) of
17 1976 IL 1, MCL 445.573c, is appropriated.

18 Sec. 911. (1) There is appropriated an amount sufficient to
19 recognize and pay refundable income tax credits as provided by the
20 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

21 (2) The appropriations under subsection (1) shall be funded by
22 restricting income tax revenue in an amount sufficient to record
23 these expenditures.

24 Sec. 912. A plaintiff in a garnishment action involving this
25 state shall pay to the state treasurer 1 of the following:

26 (a) A fee of \$6.00 at the time a writ of garnishment of
27 periodic payments is served upon the state treasurer, as provided

1 in section 4012 of the revised judicature act of 1961, 1961 PA 236,
2 MCL 600.4012.

3 (b) A fee of \$6.00 at the time any other writ of garnishment
4 is served upon the state treasurer, except that the fee shall be
5 reduced to \$5.00 for each writ of garnishment for individual income
6 tax refunds or credits filed by magnetic media.

7 Sec. 913. (1) The department of treasury may contract with
8 private firms to appraise and, if necessary, appeal the assessments
9 of senior citizen cooperative housing units. Payment for this
10 service shall be from savings resulting from the appraisal or
11 appeal process.

12 (2) Of the funds appropriated in part 1 to the department of
13 treasury for the senior citizens' cooperative housing tax exemption
14 program, a portion may be utilized for a program audit of the
15 program. The department of treasury shall forward copies of any
16 audit report completed to the senate and house of representatives
17 standing committees on appropriations subcommittees on general
18 government and to the state budget office. The department of
19 treasury may utilize up to 1% of the funds for program
20 administration and auditing.

21 Sec. 914. The department of treasury may provide a \$200.00
22 annual prize from the Ehlers internship award account in the gifts,
23 bequests, and deposit fund to the runner-up of the Rosenthal prize
24 for interns. The Ehlers internship award account is interest
25 bearing.

26 Sec. 915. Pursuant to section 61 of the Michigan campaign
27 finance act, 1976 PA 388, MCL 169.261, there is appropriated from

1 the general fund to the state campaign fund an amount equal to the
2 amounts designated for tax year 2013. Except as otherwise provided
3 in this section, the amount appropriated shall not revert to the
4 general fund and shall remain in the state campaign fund. Any
5 amounts remaining in the state campaign fund in excess of
6 \$10,000,000.00 on December 31 shall revert to the general fund.

7 Sec. 916. The department of treasury may make available to
8 interested entities otherwise unavailable customized unclaimed
9 property listings of nonconfidential information in its possession.
10 The charge for this information is as follows: 1 to 100,000 records
11 at 2.5 cents per record and 100,001 or more records at .5 cents per
12 record. The revenue received from this service shall be deposited
13 to the appropriate revenue account or fund. The department shall
14 submit an annual report on or before June 1 to the state budget
15 director and the senate and house of representatives standing
16 committees on appropriations that states the amount of revenue
17 received from the sale of information.

18 Sec. 917. (1) There is appropriated for write-offs and
19 advances an amount equal to total write-offs and advances for
20 departmental programs, but not to exceed current year
21 authorizations that would otherwise lapse to the general fund.

22 (2) The department of treasury shall submit a report for the
23 immediately preceding fiscal year to the state budget director and
24 the senate and house fiscal agencies not later than November 30
25 stating the amounts appropriated for write-offs and advances under
26 subsection (1).

27 Sec. 918. In addition to funds appropriated in part 1, the

1 department of treasury may receive and expend funds for conducting
2 tax orientation workshops and seminars. Funds received may not
3 exceed costs incurred in conducting the workshops and seminars.

4 Sec. 919. (1) From funds appropriated in part 1, the
5 department of treasury may contract with private auditing firms to
6 audit for and collect unclaimed property due this state in
7 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
8 567.221 to 567.265. In addition to the amounts appropriated in part
9 1 to the department of treasury, there are appropriated amounts
10 necessary to fund auditing and collection costs and fees not to
11 exceed 12% of the collections, or a lesser amount as prescribed by
12 the contract. The appropriation to fund collection costs and fees
13 for the auditing and collection of unclaimed property due this
14 state is from the fund or account to which the revenues being
15 collected are recorded or dedicated.

16 (2) The department of treasury shall submit a report for the
17 immediately preceding fiscal year ending September 30 to the state
18 budget director and the senate and house of representatives
19 standing committees on appropriations not later than November 30
20 stating the auditing firms employed, the amount of collections for
21 each, the costs of collection, and other pertinent information
22 relating to determining whether this authority should be continued.

23 Sec. 924. (1) In addition to the funds appropriated in part 1,
24 the department of treasury may receive and expend principal
25 residence audit fund revenue for administration of principal
26 residence audits under the general property tax act, 1893 PA 206,
27 MCL 211.1 to 211.155.

1 (2) The department of treasury shall submit a report for the
2 immediately preceding fiscal year to the state budget director and
3 the senate and house fiscal agencies not later than December 31
4 stating the amount of exemptions denied and the revenue received
5 under the program.

6 Sec. 926. Unexpended appropriations of the John R. Justice
7 grant program are designated as work project appropriations and
8 shall not lapse at the end of the fiscal year and shall continue to
9 be available for expenditure until the project has been completed.
10 The following is in compliance with section 451a of the management
11 and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to provide student loan
13 forgiveness to qualified public defenders and prosecutors.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts with private vendors, or both.

16 (c) The total estimated cost of the project is \$287,700.00.

17 (d) The tentative completion date is September 30, 2016.

18 Sec. 927. The department of treasury shall submit annual
19 progress reports to the senate and house of representatives
20 standing committees on appropriations subcommittees on general
21 government and the senate and house fiscal agencies, regarding
22 personal property tax audits. The report shall include the number
23 of audits, revenue generated, and number of complaints received by
24 the department related to the audits.

25 Sec. 928. The department of treasury may provide receipt,
26 warrant and cash processing, data, collection, investment, fiscal
27 agent, levy and warrant cost assessment, writ of garnishment, and

1 other user services on a contractual basis for other principal
2 executive departments and state agencies. Funds for the services
3 provided are appropriated and shall be expended for salaries and
4 wages, fees, supplies, and equipment necessary to provide the
5 services. Any unobligated balance of the funds received shall
6 revert to the general fund of this state as of September 30.

7 Sec. 930. (1) The department of treasury shall provide
8 accounts receivable collections services to other principal
9 executive departments and state agencies under 1927 PA 375, MCL
10 14.131 to 14.134. The department of treasury shall deduct a fee
11 equal to the cost of collections from all receipts except
12 unrestricted general fund collections. Fees shall be credited to a
13 restricted revenue account and appropriated to the department of
14 treasury to pay for the cost of collections. The department of
15 treasury shall maintain accounting records in sufficient detail to
16 enable the respective accounts to be reimbursed periodically for
17 fees deducted that are determined by the department of treasury to
18 be surplus to the actual cost of collections.

19 (2) The department of treasury shall submit a report for the
20 immediately preceding fiscal year to the state budget director and
21 the senate and house fiscal agencies not later than November 30
22 stating the principal executive departments and state agencies
23 served, funds collected, and costs of collection under subsection
24 (1).

25 Sec. 931. (1) The appropriation in part 1 to the department of
26 treasury for treasury fees shall be assessed against all restricted
27 funds that receive common cash earnings or other investment income.

1 Treasury fees include all costs, including administrative overhead,
2 relating to the investment of each restricted fund. The fee
3 assessed against each restricted fund will be based on the size of
4 the restricted fund (the absolute value of the average daily cash
5 balance plus the market value of investments in the prior fiscal
6 year) and the level of effort necessary to maintain the restricted
7 fund as required by each department. The department of treasury
8 shall provide a report to the state budget director, the senate and
9 house of representatives standing committees on appropriations
10 subcommittees on general government, and the senate and house
11 fiscal agencies by November 30 of each year identifying the fees
12 assessed against each restricted fund and the methodology used for
13 assessment.

14 (2) In addition to the funds appropriated in part 1, the
15 department of treasury may receive and expend investment fees
16 relating to new restricted funding sources that participate in
17 common cash earnings or other investment income during the current
18 fiscal year. When a new restricted fund is created starting on or
19 after October 1, that restricted fund shall be assessed a fee using
20 the same criteria identified in subsection (1).

21 Sec. 932. Revenue received under the Michigan education trust
22 act, 1986 PA 316, MCL 390.1421 to 390.1442, may be expended by the
23 board of directors of the Michigan education trust for necessary
24 salaries, wages, supplies, contractual services, equipment,
25 worker's compensation insurance premiums, and grants to the civil
26 service commission and state employees' retirement fund.

27 Sec. 934. (1) The department of treasury may expend revenues

1 received under the hospital finance authority act, 1969 PA 38, MCL
2 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
3 141.1051 to 141.1076, the higher education facilities authority
4 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
5 educational facilities authority, Executive Reorganization Order
6 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
7 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
8 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
9 the natural resources and environmental protection act, 1994 PA
10 451, MCL 324.50501 to 324.50522, the state housing development
11 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
12 the Michigan finance authority, Executive Reorganization Order No.
13 2010-2, MCL 12.194, for necessary salaries, wages, supplies,
14 contractual services, equipment, worker's compensation insurance
15 premiums, grants to the civil service commission and state
16 employees' retirement fund, and other expenses as allowed under
17 those acts.

18 (2) The department of treasury shall report by January 31 to
19 the senate and house appropriations subcommittees, the senate and
20 house fiscal agencies, and the state budget director on the amount
21 and purpose of expenditures made under subsection (1) from funds
22 received in addition to those appropriated in part 1. The report
23 shall also include a listing of reimbursement of revenue, if any.
24 The report shall cover the 2013-2014 fiscal year.

25 Sec. 935. The funds appropriated in part 1 for dual enrollment
26 payments for an eligible student enrolled in a state-approved
27 nonpublic school shall be distributed as provided under the

1 postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to
2 388.524, and the career and technical preparation act, 2000 PA 258,
3 MCL 388.1901 to 388.1913, in a form and manner as determined by the
4 department of treasury.

5 Sec. 944. If the department hires a pension plan consultant
6 using any of the funds appropriated in part 1, the department shall
7 annually forward any report provided to the department by that
8 consultant to the senate and house of representatives standing
9 committees on appropriations subcommittees on general government,
10 the senate and house fiscal agencies, and the state budget
11 director.

12 Sec. 945. The assessment and certification division of the
13 department of treasury shall conduct a review of local unit
14 assessment administration practices, procedures, and records, also
15 known as the 14-point review, in at least 1 assessment jurisdiction
16 per county.

17 Sec. 946. Revenue collected in the convention facility
18 development fund is appropriated and shall be distributed under
19 sections 8 and 9 of the state convention facility development act,
20 1985 PA 106, MCL 207.628 and 207.629.

21 Sec. 947. Financial independence teams shall cooperate with
22 the office of fiscal responsibility to coordinate and streamline
23 efforts in identifying and addressing fiscal emergencies in school
24 districts and intermediate school districts.

25 Sec. 949. Total authorized appropriations from all sources
26 under part 1 for legacy costs for the fiscal year ending September
27 30, 2015 are \$48,636,500.00. From this amount, total agency

1 appropriations for pension-related legacy costs are estimated at
2 \$26,860,700.00. Total agency appropriations for retiree health care
3 legacy costs are estimated at \$21,775,800.00.

4 Sec. 949a. The appropriation of \$1,100,000.00 in part 1 for
5 the city of Flint shall be allocated to support city police and
6 firefighters. The emergency manager shall determine which public
7 safety personnel are to be funded from this award. If the city has
8 an appointed receivership transition advisory board, then that
9 board is vested with the authority to make the determination of
10 which personnel are funded from this award.

11 **REVENUE SHARING**

12 Sec. 950. The funds appropriated in part 1 for constitutional
13 revenue sharing shall be distributed by the department to cities,
14 villages, and townships, as required under section 10 of article IX
15 of the state constitution of 1963. Revenue collected in accordance
16 with section 10 of article IX of the state constitution of 1963 in
17 excess of the amount appropriated in part 1 for constitutional
18 revenue sharing is appropriated for distribution to cities,
19 villages, and townships, on a population basis as required under
20 section 10 of article IX of the state constitution of 1963.

21 Sec. 952. (1) The funds appropriated in part 1 for city,
22 village, and township revenue sharing are for grants to cities,
23 villages, and townships such that, subject to fulfilling the
24 requirements under subsection (3), each city, village, or township
25 that received a payment under section 950(2) of 2009 PA 128 greater
26 than \$4,500.00 is eligible to receive a payment equal to 78.51044%
27 of its total payment received under section 950(2) of 2009 PA 128

1 or for each city, village, or township with a population in excess
2 of 7,500, notwithstanding whether it received a payment greater
3 than \$4,500.00 under section 950(2) of 2009 PA 128, a payment equal
4 to the population of the city, village, or township multiplied by
5 \$2.64659, whichever is greater, rounded to the nearest dollar.
6 Payments under this section to cities, villages, or townships that
7 did not receive a payment under section 950(2) of 2009 PA 128
8 greater than \$4,500.00 are 1-time payments for which eligibility is
9 based on a presumed level of local services provided. For purposes
10 of this subsection, any city, village, or township that completely
11 merges with another city, village, or township will be treated as a
12 single entity, such that when determining the payment received
13 under section 950(2) of 2009 PA 128 for the combined single entity,
14 the amount each of the merging local units received under section
15 950(2) of 2009 PA 128 is summed. For purposes of this subsection,
16 population is determined in the same manner as under section 3 of
17 the Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL
18 141.903. In addition, any city or village that according to the
19 2010 federal decennial census is determined to have population in
20 more than 1 county shall be treated as a single entity when
21 determining the payment received under section 950(2) of 2009 PA
22 128.

23 (2) The funds appropriated in part 1 for the county incentive
24 program are to be used for grants to counties such that each county
25 is eligible to receive an amount equal to the amount by which the
26 balance in its revenue sharing reserve fund under section 44a of
27 the general property tax act, 1893 PA 206, MCL 211.44a, for the

1 county's most recent fiscal year that ends prior to the January 1
2 of the state's fiscal year is less than the amount calculated under
3 section 44a(13) of the general property tax act, 1893 PA 206, MCL
4 211.44a, for the county fiscal year that begins in the state's
5 fiscal year. The amount calculated under this subsection shall be
6 adjusted as necessary to reflect partial county fiscal years and
7 prorated based on the total amount appropriated for distribution to
8 all eligible counties. Except as otherwise provided under this
9 subsection, payments under this subsection will be distributed to
10 an eligible county subject to the county's fulfilling the
11 requirements under subsection (3).

12 (3) For purposes of accountability and transparency, each
13 eligible city, village, township, or county shall certify by
14 December 1, or the first day of a payment month, that it has
15 produced a citizen's guide of its most recent local finances,
16 including a recognition of its unfunded liabilities; a performance
17 dashboard; a debt service report containing a detailed listing of
18 its debt service requirements, including, at a minimum, the
19 issuance date, issuance amount, type of debt instrument, a listing
20 of all revenues pledged to finance debt service by debt instrument,
21 and a listing of the annual payment amounts; and a projected budget
22 report, including, at a minimum, the current fiscal year and a
23 projection for the immediately following fiscal year. The projected
24 budget report shall include revenues and expenditures and an
25 explanation of the assumptions used for the projections. The
26 citizen's guide, performance dashboard, debt service report, and
27 projected budget report shall be made available for public viewing

1 in the city, village, township, or county clerk's office or posted
2 on a publicly accessible Internet site. Each city, village,
3 township, and county applying for a payment under this subsection
4 shall submit a copy of the citizen's guide, a copy of the
5 performance dashboard, a copy of the debt service report, and a
6 copy of the projected budget report to the department of treasury.
7 The department of treasury shall develop detailed guidance for a
8 city, village, township, or county to follow to meet the
9 requirements of this subsection. The detailed guidance shall be
10 posted on the department of treasury website and distributed to
11 cities, villages, townships, and counties by October 1.

12 (4) City, village, and township revenue sharing payments and
13 county incentive program payments are subject to the following
14 conditions:

15 (a) The city, village, township, or county shall certify to
16 the department that it has met the required criteria for subsection
17 (3) and submitted the required citizen's guide, performance
18 dashboard, debt service report, and projected budget report as
19 required by subsection (3). A department of treasury review of the
20 citizen's guide, dashboard, or reports is not required in order for
21 a city, village, township, or county to receive a payment under
22 subsection (1) or (2). The department shall develop a certification
23 process and method for cities, villages, townships, and counties to
24 follow.

25 (b) Subject to subdivisions (c), (d), and (e), if a city,
26 village, township, or county meets the requirements of subsection
27 (3), the city, village, township, or county shall receive its full

1 potential payment under this section.

2 (c) Cities, villages, and townships eligible to receive a
3 payment under subsection (1) shall receive 1/6 of their eligible
4 payment on the last business day of October, December, February,
5 April, June, and August. After the specified due date for
6 subsection (3), payments shall be made to a city, village, or
7 township only if that city, village, or township has complied with
8 subdivision (a).

9 (d) After the specified due date for subsection (3), payments
10 shall be made to a county only if that county has complied with
11 subdivision (a).

12 (e) If a county does not provide the required certification or
13 fails to submit the required citizen's guide, performance
14 dashboard, debt service report, and projected budget report by the
15 first day of a payment month, the county shall forfeit the payment
16 in that payment month.

17 (f) Any city, village, township, or county that falsifies
18 certification documents shall forfeit any future city, village, and
19 township revenue sharing payments or county incentive program
20 payments and shall repay to this state all payments it has received
21 under this section.

22 (g) City, village, and township revenue sharing payments and
23 county incentive program payments under this section shall be
24 distributed on the last business day of October, December,
25 February, April, June, and August.

26 (h) Payments distributed under this section may be withheld
27 pursuant to sections 17a and 21 of the Glenn Steil state revenue

1 sharing act of 1971, 1971 PA 140, MCL 141.917a and 141.921.

2 (5) The unexpended funds appropriated in part 1 for city,
3 village, and township revenue sharing and the county incentive
4 program shall be available for expenditure under the program for
5 financially distressed cities, villages, or townships after the
6 approval of transfers by the legislature pursuant to section 393(2)
7 of the management and budget act, 1984 PA 431, MCL 18.1393.

8 Sec. 955. (1) The funds appropriated in part 1 for county
9 revenue sharing shall be distributed by the department to eligible
10 counties pursuant to the Glenn Steil state revenue sharing act of
11 1971, 1971 PA 140, MCL 141.901 to 141.921.

12 (2) The department of treasury shall annually certify to the
13 state budget director the amount each county is authorized to
14 expend from its revenue sharing reserve fund.

15 Sec. 956. (1) The funds appropriated in part 1 for financially
16 distressed cities, villages, and townships shall be granted by the
17 department of treasury to cities, villages, and townships that have
18 1 or more conditions that indicate probable financial distress, as
19 determined by the department of treasury. A city, village, or
20 township with 1 or more conditions that indicate probable financial
21 distress may apply in a manner determined by the department of
22 treasury for a grant to pay for specific projects or services that
23 move the city, village, or township toward financial stability. The
24 city, village, or township may use, but is not limited to using,
25 the grants under this section to make payments to reduce unfunded
26 accrued liability; to repair critical infrastructure owned and
27 maintained by the city, village, or township; to reduce general

1 fund debt; or for costs associated with a transition to shared
2 services. The plan for use of the grant shall be developed by the
3 city, village, or township in conjunction with the department of
4 treasury. The department of treasury shall award no more than
5 \$2,000,000.00 to any city, village, or township under this section.

6 (2) The department of treasury shall provide a report to the
7 senate and house of representatives appropriations subcommittees on
8 general government, the senate and house fiscal agencies, and the
9 state budget office by March 15. The report shall include a list by
10 grant recipient of the date each grant was approved, the amount of
11 the grant, the schedule for disbursement, and a description of the
12 project or projects that will be paid by the grant.

13 (3) The unexpended funds appropriated in part 1 for
14 financially distressed cities, villages, and townships are
15 designated as a work project appropriation, and any unencumbered or
16 unallotted funds shall not lapse at the end of the fiscal year and
17 shall be available for expenditure for projects under this section
18 until the projects have been completed. The following is in
19 compliance with section 451a of the management and budget act, 1984
20 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to provide assistance to
22 financially distressed cities, villages, and townships under this
23 section.

24 (b) The projects will be accomplished by grants to cities,
25 villages, and townships approved by the department of treasury.

26 (c) The total estimated cost of all projects is \$8,000,000.00.

27 (d) The tentative completion date is September 30, 2019.

1 Sec. 958. (1) From the funds appropriated in part 1, the
2 department shall work with the department of technology,
3 management, and budget to issue an RFP pursuant to section 840 for
4 a statewide online financial accountability reporting system
5 accessible to the general public that displays local government
6 audit data submitted pursuant to section 4 of the uniform budgetary
7 and accounting act, 1968 PA 2, MCL 141.424, and any other data. The
8 online financial accountability reporting system shall include
9 reports of fiscal distress indicators, revenue and expenditures,
10 unfunded liabilities, statements of financial position, crime
11 statistics, public safety, shared services, revenues and expenses
12 per full-time employee, and other indicators as determined by the
13 department. The online financial accountability reporting system
14 shall allow the comparison of the financial statistics between
15 local units of government and access to the audit data submitted by
16 each local unit of government. The reporting system shall include
17 the capability to generate the citizens' guide to local finances
18 required of recipients of funding under section 952.

19 (2) The department shall report to the house and senate
20 appropriations subcommittees on general government, the house and
21 senate fiscal agencies, and the state budget director by March 15
22 on the status of the RFP for the online system described in
23 subsection (1).

24 **LOTTERY**

25 Sec. 960. In addition to the funds appropriated in part 1 to
26 the bureau of state lottery, there is appropriated from state
27 lottery fund revenues the amount necessary for, and directly

1 related to, implementing and operating lottery games under the
2 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
3 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
4 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120, including
5 expenditures for contractually mandated payments for vendor
6 commissions, contractually mandated payments for instant tickets
7 intended for resale, the contractual costs of providing and
8 maintaining the online system communications network, and incentive
9 and bonus payments to lottery retailers.

10 Sec. 963. The bureau of state lottery shall inform all lottery
11 retailers that the cash side of department of human services bridge
12 cards cannot be used to purchase lottery tickets.

13 **CASINO GAMING**

14 Sec. 971. From the revenue collected by the Michigan gaming
15 control board regarding the total annual assessment of each casino
16 licensee, \$2,000,000.00 is appropriated and shall be deposited in
17 the compulsive gaming prevention fund as described in section
18 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,
19 MCL 432.212a.

20 Sec. 973. (1) Funds appropriated in part 1 for local
21 government programs may be used to provide assistance to a local
22 revenue sharing board referenced in an agreement authorized by the
23 Indian gaming regulatory act, Public Law 100-497.

24 (2) A local revenue sharing board described in subsection (1)
25 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
26 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
27 to 15.246.

1 (3) A county treasurer is authorized to receive and administer
2 funds received for and on behalf of a local revenue sharing board.
3 Funds appropriated in part 1 for local government programs may be
4 used to audit local revenue sharing board funds held by a county
5 treasurer. This section does not limit the ability of local units
6 of government to enter into agreements with federally recognized
7 Indian tribes to provide financial assistance to local units of
8 government or to jointly provide public services.

9 (4) A local revenue sharing board described in subsection (1)
10 shall comply with all applicable provisions of any agreement
11 authorized by the Indian gaming regulatory act, Public Law 100-497,
12 in which the local revenue sharing board is referenced, including,
13 but not limited to, the disbursement of tribal casino payments
14 received under applicable provisions of the tribal-state class III
15 gaming compact in which those funds are received.

16 (5) The director of the department of state police and the
17 executive director of the Michigan gaming control board are
18 authorized to assist the local revenue sharing boards in
19 determining allocations to be made to local public safety
20 organizations.

21 (6) The Michigan gaming control board shall submit a report by
22 September 30 to the senate and house of representatives standing
23 committees on appropriations and the state budget director on the
24 receipts and distribution of revenues by local revenue sharing
25 boards.

26 Sec. 974. If revenues collected in the state services fee fund
27 are less than the amounts appropriated from the fund, available

1 revenues shall be used to fully fund the appropriation in part 1
2 for casino gaming regulation activities before distributions are
3 made to other state departments and agencies. If the remaining
4 revenue in the fund is insufficient to fully fund appropriations to
5 other state departments or agencies, the shortfall shall be
6 distributed proportionally among those departments and agencies.

7 Sec. 976. The executive director of the Michigan gaming
8 control board may pay rewards of not more than \$5,000.00 to a
9 person who provides information that results in the arrest and
10 conviction on a felony or misdemeanor charge for a crime that
11 involves the horse racing industry. A reward paid pursuant to this
12 section shall be paid out of the appropriation in part 1 for the
13 racing commission.

14 Sec. 977. All appropriations from the Michigan agriculture
15 equine industry development fund, except for the racing commission
16 and laboratory analysis program appropriations, shall be reduced
17 proportionately if revenues to the Michigan agriculture equine
18 industry development fund decline during the fiscal year ending
19 September 30, 2015 to a level lower than the amount appropriated in
20 part 1.

21 Sec. 978. The Michigan gaming control board shall use actual
22 expenditure data in determining the actual regulatory costs of
23 conducting racing dates and shall provide that data to the senate
24 and house appropriations subcommittees on agriculture and general
25 government and the senate and house fiscal agencies. The Michigan
26 gaming control board shall not be reimbursed for more than the
27 actual regulatory cost of conducting race dates. If a certified

1 horsemen's organization funds more than the actual regulatory cost,
2 the balance shall remain in the agriculture equine industry
3 development fund to be used to fund subsequent race dates conducted
4 by race meeting licensees with which the certified horsemen's
5 organization has contracts. If a certified horsemen's organization
6 funds less than the actual regulatory costs of the additional horse
7 racing dates, the Michigan gaming control board shall reduce the
8 number of future race dates conducted by race meeting licensees
9 with which the certified horsemen's organization has contracts.
10 Prior to the reduction in the number of authorized race dates due
11 to budget deficits, the executive director of the Michigan gaming
12 control board shall provide notice to the certified horsemen's
13 organizations with an opportunity to respond with alternatives. In
14 determining actual costs, the Michigan gaming control board shall
15 take into account that each specific breed may require different
16 regulatory mechanisms.

17 Sec. 979. In addition to the funds appropriated in part 1, the
18 Michigan gaming control board may receive and expend state lottery
19 fund revenue in an amount not to exceed \$4,000,000.00 for necessary
20 expenses incurred in the licensing and regulation of millionaire
21 parties pursuant to Executive Order No. 2012-4. In accordance with
22 section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA
23 382, MCL 432.108, the amount of necessary expenses shall not exceed
24 the amount of revenue received under that act. The Michigan gaming
25 control board shall provide a report to the senate and house of
26 representatives appropriations subcommittees on general government,
27 the senate and house fiscal agencies, and the state budget office

1 by April 15. The report shall include, but not be limited to, total
2 expenditures related to the licensing and regulating of millionaire
3 parties, steps taken to ensure charities are receiving revenue due
4 to them, progress on promulgating rules to ensure compliance with
5 the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101
6 to 432.120, and any enforcement actions taken.

7 **MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT**

8 Sec. 980. MSHDA shall annually present a report to the state
9 budget office and the subcommittees on the status of the
10 authority's housing production goals under all financing programs
11 established or administered by the authority. The report shall give
12 special attention to efforts to raise affordable multifamily
13 housing production goals.

14 Sec. 981. MSHDA shall report to the subcommittees, the state
15 budget director, and the fiscal agencies by December 1 on the
16 status of the loans entered into by the Michigan broadband
17 development authority.

18 Sec. 984. In addition to the funds appropriated in part 1, the
19 funds collected by state historic preservation programs for
20 document reproduction and services and application fees are
21 appropriated for all expenses necessary to provide the required
22 services. These funds are available for expenditure when they are
23 received and may be carried forward into the succeeding fiscal
24 year.

25 Sec. 985. In addition to the amounts appropriated in part 1,
26 the land bank fast track authority may expend revenues received
27 under the land bank fast track act, 2003 PA 258, MCL 124.751 to

1 124.774, for the purposes authorized by the act, including, but not
2 limited to, the acquisition, lease, management, demolition,
3 maintenance, or rehabilitation of real or personal property,
4 payment of debt service for notes or bonds issued by the authority,
5 and other expenses to clear or quiet title property held by the
6 authority.

7 Sec. 986. As a condition for receiving funds in part 1, the
8 land bank fast track authority shall provide a report, not later
9 than February 15, to the chairpersons of the senate and house of
10 representatives standing committees on appropriations, the
11 chairpersons of the senate and house of representatives standing
12 committees on appropriations subcommittees on general government,
13 the senate and house fiscal agencies, and the state budget office
14 that shall include, but is not limited to, all the following:

15 (a) A detailed listing of revenue generating activities that
16 would mitigate or eliminate the need for state GF/GP appropriations
17 to support operations.

18 (b) A listing of any identified barriers to implementation of
19 the revenue generating activities listed in subdivision (a).

20 (c) A timeline for implementing the revenue generating
21 activities listed in subdivision (a).

22 Sec. 990. (1) By November 1, 2014, the Michigan state housing
23 development authority shall work in conjunction with the department
24 of community health and the department of human services to appoint
25 members as provided in this section to a joint task force to review
26 housing rehabilitation, energy and weatherization, and hazard
27 abatement program policies and to make recommendations for

1 integrating and coordinating project delivery with the goals of
2 serving more families and achieving better outcomes by maximizing
3 state and federal resources. The joint task force workgroup shall
4 consist of the following members:

5 (a) A representative of the healthy homes section.

6 (b) A representative of the lead safe home program.

7 (c) A representative from the department of community health.

8 (d) A construction management specialist.

9 (e) A representative from the community development division.

10 (f) A representative of the Michigan state housing development
11 authority.

12 (g) An energy and weatherization staff representative from the
13 department of human services.

14 (h) A local weatherization operator.

15 (i) A certified lead professional or a certified lead
16 contractor.

17 (j) At least 2 representatives from community organizations
18 that address harmful housing conditions.

19 (2) The department of community health and the Michigan state
20 housing development authority shall organize the initial meeting of
21 the task force and shall provide administrative support for the
22 task force.

23 (3) By March 1, 2015, the task force described in subsection
24 (1) shall provide to the house and senate chairs of the
25 appropriations subcommittee for the departments in this section,
26 the senate and house fiscal agencies, and the senate and house
27 policy offices a report of its findings and recommendations.

1 MICHIGAN STRATEGIC FUND

2 Sec. 1001. (1) In addition to the funds appropriated in part
3 1, there is appropriated an amount not to exceed \$20,000,000.00 for
4 federal contingency funds. These funds are not available for
5 expenditure until they have been transferred to another line item
6 in part 1 under section 393(2) of the management and budget act,
7 1984 PA 431, MCL 18.1393.

8 (2) In addition to the funds appropriated in part 1, there is
9 appropriated an amount not to exceed \$2,000,000.00 for state
10 restricted contingency funds. These funds are not available for
11 expenditure until they have been transferred to another line item
12 in part 1 under section 393(2) of the management and budget act,
13 1984 PA 431, MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$2,000,000.00 for private
16 contingency funds. These funds are not available for expenditure
17 until they have been transferred to another line item in part 1
18 under section 393(2) of the management and budget act, 1984 PA 431,
19 MCL 18.1393.

20 (4) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$100,000.00 for local
22 contingency funds. These funds are not available for expenditure
23 until they have been transferred to another line item in part 1
24 under section 393(2) of the management and budget act, 1984 PA 431,
25 MCL 18.1393.

26 Sec. 1005. In addition to the appropriations in part 1, Travel
27 Michigan may receive and expend private revenue related to the use

1 of "Pure Michigan" and all other copyrighted slogans and images.
2 This revenue may come from the direct licensing of the name and
3 image or from the royalty payments from various merchandise sales.
4 Revenue collected is appropriated for the marketing of the state as
5 a travel destination. The funds are available for expenditure when
6 they are received by the department of treasury. The fund shall
7 provide a report that lists the revenues by source received from
8 the use of "Pure Michigan" and all other copyrighted slogans and
9 images. The report shall provide a detailed list of expenditures of
10 revenues received under this section. The report shall be provided
11 to the appropriations subcommittees on general government, the
12 fiscal agencies, and the state budget office by June 1.

13 Sec. 1007. (1) The fund shall provide reports to the relevant
14 subcommittees, the state budget director, and the fiscal agencies
15 concerning the activities of the MEDC grants and investment
16 programs financed from the fund using investment, Indian gaming
17 revenues, or other revenues. The report shall provide a list of
18 individual grants, loans, and investments made from the fund or by
19 the MEDC from the funds appropriated in part 1 and shall include
20 the name of the recipient, the amount awarded to the recipient, and
21 the purpose of the grant. The activities report shall also include,
22 but not be limited to, the following programs funded in part 1:

23 (a) Travel Michigan, including any expenditures authorized
24 under section 89b of the Michigan strategic fund act, 1984 PA 270,
25 MCL 125.2089b, to supplement the Michigan promotion program. The
26 report shall include the number of commercials produced, the
27 markets in which media buys have been made, any web-based products

1 that were created with these funds and identify the geographical
2 market locations and recreational activities used in Michigan
3 tourism promotion material.

4 (b) Business attraction, retention, and growth, including any
5 expenditures authorized under section 89b of the Michigan strategic
6 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan
7 business marketing program. The report shall include the number of
8 commercials produced, the markets in which media buys have been
9 made, and any web-based products that were created as a result of
10 this appropriation.

11 (c) Business services.

12 (d) Community development block grants.

13 (e) Strategic fund administration.

14 (f) Renaissance zones.

15 (g) 21st century investment program.

16 (h) Business and clean air ombudsman.

17 (i) Michigan business development program.

18 (j) Community revitalization program.

19 (k) Film incentives.

20 (l) Any other programs of the fund.

21 (2) As a condition of the expenditure of funds appropriated in
22 part 1 for business attraction and community revitalization and
23 film incentives, the fund shall submit a report to the chairpersons
24 of the senate and house of representatives standing committees on
25 appropriations, the chairpersons of the senate and house of
26 representatives standing committees on appropriations subcommittees
27 on general government, the senate and house fiscal agencies, and

1 the state budget office that provides performance metrics for the
2 Michigan business development program, community revitalization
3 program, and film incentives. The report shall include, but is not
4 limited to, all of the following for funds appropriated in 2011 PA
5 63, 2012 PA 200, and 2013 PA 59:

6 (a) Total verified jobs created compared to total committed
7 jobs.

8 (b) Total actual private investment compared to total
9 projected private investment.

10 (c) An estimate of the return on investment to the state as a
11 result of the incentives.

12 (d) A listing of projects previously awarded incentives that
13 were revoked and the reason for revocation.

14 (e) A listing of projects that had incentive contracts amended
15 by the fund or MEDC. The listing shall include a detailed listing
16 of the amendments made to the contract.

17 (3) The reports in subsections (1) and (2) shall be submitted
18 by February 15. The report for each program in subsection (1)(a)
19 through (l) shall include details on all revenue sources, actual
20 expenditures, and number of FTEs for that program for the previous
21 fiscal year.

22 Sec. 1008. As a condition of receiving funds under part 1, any
23 interlocal agreement entered into by the fund shall include
24 language which states that if a local unit of government has a
25 contract or memorandum of understanding with a private economic
26 development agency, the MEDC will work cooperatively with that
27 private organization in that local area.

1 Sec. 1009. (1) Of the funds appropriated to the fund or
2 through grants to the MEDC, no funds shall be expended for the
3 purchase of options on land or the purchase of land unless at least
4 1 of the following conditions applies:

5 (a) The land is located in an economically distressed area.

6 (b) The land is obtained through a purchase or exercise of an
7 option at the invitation of the local unit of government and local
8 economic development agency.

9 (2) Consideration may be given to purchases where the proposed
10 use of the land is consistent with a regional land use plan, will
11 result in the redevelopment of an economically distressed area, can
12 be supported by existing infrastructure, and will not cause shifts
13 in population away from the area's population centers.

14 (3) As used in this section, "economically distressed area"
15 means an area in a city, village, or township that has been
16 designated as blighted; a city, village, or township that shows
17 negative population change from 1970 and a poverty rate and
18 unemployment rate greater than the statewide average; or an area
19 certified as a neighborhood enterprise zone under the neighborhood
20 enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

21 Sec. 1010. As a condition for receiving funds in part 1, not
22 later than February 15, the fund shall provide a report for the
23 immediately preceding fiscal year on the jobs for Michigan
24 investment fund, created in section 88h of the Michigan strategic
25 fund act, 1984 PA 270, MCL 125.2088h. The report shall be submitted
26 to the chairpersons of the senate and house of representatives
27 standing committees on appropriations, the chairpersons of the

1 senate and house of representatives standing committees on
2 appropriations subcommittees on general government, the senate and
3 house fiscal agencies, and the state budget office. The report
4 shall include, but is not limited to, all of the following:

5 (a) A detailed listing of revenues, by fund source, to the
6 jobs for Michigan investment fund. The listing shall include the
7 manner and reason for which the funds were appropriated to the jobs
8 for Michigan investment fund.

9 (b) A detailed listing of expenditures, by project, from the
10 jobs for Michigan investment fund.

11 (c) A fiscal year-end balance of the jobs for Michigan
12 investment fund.

13 Sec. 1011. (1) From the appropriations in part 1 to the fund
14 and granted or transferred to the MEDC, any unexpended or
15 unencumbered balance shall be disposed of in accordance with the
16 requirements in the management and budget act, 1984 PA 431, MCL
17 18.1101 to 18.1594, unless carryforward authorization has been
18 otherwise provided for.

19 (2) Any encumbered funds shall be used for the same purposes
20 for which funding was originally appropriated in this part and part
21 1.

22 Sec. 1012. (1) As a condition of receiving funds under part 1,
23 the fund shall ensure that the MEDC and the fund comply with all of
24 the following:

25 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to
26 15.246.

27 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

1 (c) Annual audits of all financial records by the auditor
2 general or his or her designee.

3 (d) All reports required by law to be submitted to the
4 legislature.

5 (2) If the MEDC is unable for any reason to perform duties
6 under this part, the fund may exercise those duties.

7 Sec. 1013. As a condition for receiving the appropriations in
8 part 1, any staff of the MEDC involved in private fund-raising
9 activities shall not be party to any decisions regarding the
10 awarding of grants, incentives, or tax abatements from the fund,
11 the MEDC, or the Michigan economic growth authority.

12 Sec. 1014. (1) All funds received from repayment of loans,
13 unused grants, revenues received from sales or cash flow
14 participation agreements, guarantees, or any combination of these
15 or accrued interest originally distributed as part of the core
16 communities fund, created by 2000 PA 291, shall be received, held,
17 and applied by the fund for the purposes described in 2000 PA 291.

18 (2) The fund shall provide an annual report on the status of
19 this fund which includes information that details the awards made.
20 The report shall be provided to the appropriations subcommittees on
21 general government, the fiscal agencies, and the state budget
22 office by February 15.

23 Sec. 1020. Federal pass-through funds to local institutions
24 and governments that are received in amounts in addition to those
25 included in part 1 and that do not require additional state
26 matching funds are appropriated for the purposes intended. The fund
27 may carry forward into the succeeding fiscal year unexpended

1 federal pass-through funds to local institutions and governments
2 that do not require additional state matching funds. The fund shall
3 report the amount and source of the funds to the senate
4 appropriation subcommittee on economic development, the house
5 appropriation subcommittee on general government, the senate and
6 house fiscal agencies, and the state budget office within 10
7 business days after receiving any additional pass-through funds.

8 Sec. 1024. From the funds appropriated in part 1 for business
9 attraction and community revitalization, not less than
10 \$20,000,000.00 shall be granted by the fund board for brownfield
11 redevelopment and historic preservation projects under the
12 community revitalization program authorized by chapter 8C of the
13 Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to
14 125.2090d.

15 Sec. 1031. The fund shall report to the senate and house of
16 representatives appropriations subcommittees on general government,
17 the senate and house fiscal agencies, and the state budget office
18 by April 15 on the spending plan for the line items for
19 entrepreneurship eco-system and business attraction and community
20 revitalization. If the spending plan for the fiscal year is changed
21 after that date, the fund shall notify the report recipients listed
22 previously within 10 business days.

23 Sec. 1032. (1) The Michigan film office shall report to the
24 subcommittees and the fiscal agencies on the status of the film
25 incentives at the same time as it submits the annual report
26 required under section 455 of the Michigan business tax act, 2007
27 PA 36, MCL 208.1455. The department of treasury and the fund shall

1 provide the Michigan film office with the data necessary to prepare
2 the report. Incentives included in the report shall include all of
3 the following:

4 (a) The tax credit provided under section 455 of the Michigan
5 business tax act, 2007 PA 36, MCL 208.1455.

6 (b) The tax credit provided under section 457 of the Michigan
7 business tax act, 2007 PA 36, MCL 208.1457.

8 (c) The tax credit provided under section 459 of the Michigan
9 business tax act, 2007 PA 36, MCL 208.1459.

10 (d) The amount of any tax credit claimed under former section
11 367 of the income tax act of 1967, 1967 PA 281.

12 (e) Any tax credits provided for film and digital media
13 production under the Michigan economic growth authority act, 1995
14 PA 24, MCL 207.801 to 207.810.

15 (f) Loans to an eligible production company or film and
16 digital media private equity fund authorized under section 88d(3),
17 (4), and (5) of the Michigan strategic fund act, 2005 PA 225, MCL
18 125.2088d.

19 (g) Any spending or activities supported by the appropriations
20 in part 1 for film incentives.

21 (2) The report shall include all of the following information:

22 (a) For each tax credit, the number of contracts signed, the
23 projected expenditures qualifying for the credit, and the estimated
24 value of the credits. For loans, the number of loans made under
25 each section, the interest rate of those loans, the loan amount,
26 the percent of the projected budget of each production financed by
27 those loans, and the estimated interest earnings from the loan. For

1 each film incentive awarded, including any program to support and
2 promote a qualified facility and other film infrastructure as
3 defined in section 29h of the Michigan strategic fund act, 1984 PA
4 270, MCL 125.2029h, the total funding awarded for each of the
5 following:

6 (i) Direct production expenditures.

7 (ii) Michigan personnel expenditures.

8 (iii) Crew personnel expenditures.

9 (iv) Qualified personnel expenditures.

10 (v) Postproduction expenditures.

11 (vi) Qualified facility or infrastructure expenditures.

12 (vii) Spending for program administration.

13 (b) For credits authorized under section 455 of the Michigan
14 business tax act, 2007 PA 36, MCL 208.1455, for productions
15 completed by December 31, the expenditures of each production
16 eligible for the credit that has filed a request for certificate of
17 completion with the film office, broken down into expenditures for
18 goods, services, or salaries and wages and showing separately
19 expenditures in each local unit of government, including
20 expenditures for personnel, whether or not they were made to a
21 Michigan entity, and whether or not they were taxable under the
22 laws of this state. For loans, the report shall include the number
23 of loans that have been fully repaid, with principal and interest
24 shown separately, and the number of loans that are delinquent or in
25 default, and the amount of principal that is delinquent or is in
26 default.

27 (c) For each of the tax credit incentives, loan incentives,

1 and film incentives listed in subsection (1), a breakdown for each
2 project or production showing each of the following:

3 (i) The number of temporary jobs created.

4 (ii) The number of permanent jobs created.

5 (iii) The number of persons employed in Michigan as a result of
6 the incentive, on a full-time equated basis.

7 (3) For any information not included in the report due to the
8 provisions of section 455(6), 457(6), or 459(6) of the Michigan
9 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,
10 the report shall do all of the following:

11 (a) Indicate how the information would describe the commercial
12 and financial operations or intellectual property of the company.

13 (b) Attest that the information has not been publicly
14 disseminated at any time.

15 (c) Describe how disclosure of the information may put the
16 company at a competitive disadvantage.

17 (4) Any information not disclosed due to the provisions of
18 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
19 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, shall be
20 presented at the lowest level of aggregation that would no longer
21 describe the commercial and financial operations or intellectual
22 property of the company.

23 Sec. 1033. The Michigan film office shall report to the
24 chairpersons of the senate and house of representatives standing
25 committees on appropriations subcommittees on general government
26 and the senate and house fiscal agencies on the status of the film
27 incentives approved under section 29h of the Michigan strategic

1 fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days
2 following the end of each quarter of the fiscal year. The report
3 shall include all of the following:

4 (a) Direct and indirect economic impacts in this state
5 attributable to the assistance.

6 (b) Direct and indirect job creation in this state
7 attributable to the assistance.

8 (c) Direct and indirect private investment in this state
9 attributable to the assistance.

10 (d) The name of each eligible production company and the
11 amount of each incentive disbursed for each state certified
12 qualified production.

13 Sec. 1033b. For funds appropriated in part 1 from the general
14 fund/general purpose revenue and used for the purpose of the
15 Michigan strategic fund - film incentive program, the applicable
16 percentage of the state certified qualified production expenditures
17 provided in section 29h(3)(d) of the Michigan strategic fund act,
18 1984 PA 270, MCL 125.2029h, shall be determined based on the date
19 of the agreement.

20 Sec. 1034. (1) Each business incubator or accelerator that
21 received an award pursuant to section 1034 of article VIII of 2012
22 PA 200 shall maintain and update a dashboard of indicators to
23 measure the effectiveness of the business incubator and accelerator
24 programs. Indicators shall include the direct jobs created, new
25 companies launched as a direct result of business incubator or
26 accelerator involvement, businesses expanded as a direct result of
27 business incubator or accelerator involvement, direct investment in

1 client companies, private equity financing obtained by client
2 companies, grant funding obtained by client companies, and other
3 measures developed by the recipient business incubators and
4 accelerators in conjunction with the MEDC. Dashboard indicators
5 shall be reported for the prior fiscal year and cumulatively, if
6 available. Each recipient shall submit a copy of their dashboard
7 indicators to the fund by March 1. The fund shall transmit the
8 local reports to the senate and house of representatives
9 appropriations subcommittees on general government, the senate and
10 house fiscal agencies, and the state budget office by March 15.

11 (2) It is the intent of the legislature that any additional
12 funding awarded for business incubators or accelerators shall be
13 based on the performance of the program as a whole and the results
14 of each incubator or accelerator as reported in the dashboard
15 indicators.

16 Sec. 1035. (1) From the appropriation in part 1, the Michigan
17 council for arts and cultural affairs shall administer an arts and
18 cultural grant program that maintains an equitable geographic
19 distribution of funding and utilizes past arts and cultural grant
20 programs as a guideline for administering this program. The council
21 shall do all of the following:

22 (a) On or before October 1, the fund shall publish proposed
23 application criteria, instructions, and forms for use by eligible
24 applicants. The fund shall provide at least a 2-week period for
25 public comment before finalizing the application criteria,
26 instructions, and forms.

27 (b) A nonrefundable application fee may be assessed for each

1 application. Application fees shall be deposited in the council for
2 the arts fund and are appropriated for expenses necessary to
3 administer the programs. These funds are available for expenditure
4 when they are received and may be carried forward to the following
5 fiscal year.

6 (c) Grants are to be made to public and private arts and
7 cultural entities.

8 (d) Within 1 business day after the award announcements, the
9 council shall provide to each member of the legislature and the
10 fiscal agencies a list of all grant recipients and the total award
11 given to each recipient, sorted by county.

12 (2) The appropriation in part 1 for arts and cultural program
13 shall not be used for the administration of the grant program.

14 Sec. 1036. (1) The general fund/general purpose funds
15 appropriated in part 1 to the fund for the programs listed below
16 shall be transferred to the specific funds designated by statute
17 for those programs as follows:

18 (a) The business attraction and community revitalization funds
19 shall be transferred to the 21st century jobs trust fund per
20 section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL
21 125.2090b.

22 (b) The film incentives program funds shall be transferred to
23 the Michigan film promotion fund established in the Michigan
24 strategic fund act, 1984 PA 270, MCL 125.2029d.

25 (2) Funds transferred to the 21st century jobs trust fund or
26 Michigan film promotion fund under subsection (1) are appropriated
27 and available for allocation as authorized in the Michigan

1 strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

2 Sec. 1037. (1) No long-term indebtedness shall be issued by
3 the fund or funds expended from the appropriations in part 1 for
4 facility for rare isotope beams debt service until Michigan State
5 University provides certification to the fund and the state budget
6 director that all necessary approvals have been secured and federal
7 funds are available to commence construction of the facility for
8 rare isotope beams project from the United States department of
9 energy.

10 (2) Bond proceeds may only be spent to reimburse costs
11 incurred by Michigan State University in the construction of the
12 facility for rare isotope beams project up to an amount not to
13 exceed \$90,960,100.00. All construction costs for the project in
14 excess of this amount are the responsibility of Michigan State
15 University. The fund is not responsible for operating costs of the
16 project facility. Prior to reimbursement, the fund and Michigan
17 State University shall enter into an agreement providing for the
18 terms of reimbursement, allowable costs, financial reporting, and
19 any other requirements necessary to complete the transaction.

20 (3) The state budget director retains the authority and
21 fiduciary responsibility normally associated with the maintenance
22 of the public's financial and policy interests relative to state-
23 financed construction projects. The state budget director may take
24 appropriate action to protect the public's financial and policy
25 interests, including, but not limited to, rescinding subsection (2)
26 reimbursement payments for construction of the facility for rare
27 isotope beams project should Michigan State University or the

1 United States department of energy not provide the necessary
2 resources to complete the project. The state budget director shall
3 provide notification to the senate and house appropriations
4 committees, senate fiscal agency, house fiscal agency, and the fund
5 within 10 days of exercising the authority under this subsection.

6 (4) The department of technology, management, and budget may
7 assist the fund with implementation of this program for purposes of
8 administrative efficiency.

9 Sec. 1039. The fund shall provide a report by February 15 to
10 the senate and house of representatives standing committees on
11 appropriations subcommittees on general government, the state
12 budget director, and the fiscal agencies on the status of the
13 skilled trades training program funded in part 1. The report shall
14 include the following:

15 (a) The number of awardees participating in the program and
16 the names of those awardees organized by major industry group.

17 (b) The amount of funding received by each awardee under the
18 program.

19 (c) Amount of funding leveraged from each awardee or other
20 funding source for each awardee project.

21 (d) Training models established by each awardee.

22 (e) The number of individuals enrolled in a skilled trades
23 training program by awardee.

24 (f) The number of individuals who completed the program and
25 were hired by awardee.

26 (g) The number of applications received and the number of
27 applications approved for each region.

1 Sec. 1039b. As a condition of receiving funds in part 1 for
2 the skilled trades training program, the fund shall administer the
3 program as follows:

4 (a) The fund shall work cooperatively with grantees to
5 maximize the amount of funds from part 1 that are available for
6 direct training.

7 (b) The fund and regional Michigan Works! agencies shall
8 collaborate and work cooperatively to prioritize and streamline the
9 expenditure of the funds appropriated in part 1. The fund shall
10 ensure that the skilled trades training program provides a
11 collaborative statewide network of workforce and employee skill
12 development partners that addresses the employee talent needs
13 throughout the state.

14 (c) The fund shall ensure that grants are distributed for
15 individual skill enhancement for employees of Michigan businesses.
16 Funds shall not be distributed to program and process centered
17 training organization employers.

18 (d) The fund shall develop program goals and detailed guidance
19 for prospective participants to follow to qualify under the
20 program. The program goals and detailed guidance shall be posted on
21 the fund website and distributed to local Michigan Works! agencies
22 by October 1. Periodic assessments of employer and employee needs
23 shall be evaluated on a regional basis, and the fund shall identify
24 solutions and goals to be implemented to satisfy those needs. The
25 fund shall notify the senate and house of representatives standing
26 committees on appropriations, the senate and house of
27 representatives standing committees on appropriations subcommittees

1 on general governments, the senate and house fiscal agencies, and
2 the state budget office on any program goal, solution, or guidance
3 changes not fewer than 14 days prior to the finalization and
4 publication of the changes. The fund may receive and expend
5 revenues related to the skilled trades training program. The funds
6 shall be available for expenditure upon receipt by the department
7 of treasury.

8 Sec. 1040. As a condition of receiving funds in part 1, the
9 fund shall utilize MAIN, or a successor MDTMB-administered
10 administrative information system used across state government, as
11 an appropriation and expenditure reporting system to track all
12 financial transactions with individual vendors, contractual
13 partners, grantees, recipients of business incentives, and
14 recipients of other economic assistance. Encumbrances and
15 expenditures shall be reported in a timely manner.

16 Sec. 1041. From the funds appropriated in part 1 for business
17 attraction and community revitalization, the fund shall request the
18 transfer by the state treasurer of not more than 60% of the funds
19 prior to April 1.

20 Sec. 1042. For the funds appropriated in part 1 for business
21 attraction and community revitalization, the fund shall report
22 quarterly on the amount of funds considered appropriated, pre-
23 encumbered, encumbered, and expended. The report shall also include
24 a listing of appropriations for business attraction and community
25 revitalization, or a predecessor, in 2011 PA 63, 2012 PA 200, and
26 2013 PA 59, that were considered appropriated, pre-encumbered,
27 encumbered, or expended that have lapsed back to the fund for any

1 purpose. The report shall be submitted to the chairpersons of the
2 senate and house of representatives standing committees on
3 appropriations, the chairpersons of the senate and house of
4 representatives standing committees on appropriations subcommittees
5 on general government, the senate and house fiscal agencies, and
6 the state budget office.

7 Sec. 1043. Not less than \$250,000.00 of the funds appropriated
8 in part 1 for film incentives shall be granted to the west Michigan
9 film office.

10 Sec. 1044. From the funds appropriated in part 1 for special
11 grants, the fund shall establish a competitive grant program to
12 fund restoration and preservation projects in historically
13 designated neighborhoods throughout the state of Michigan. The
14 program shall have the following characteristics:

15 (a) The fund shall designate \$600,000.00 for neighborhood
16 organizations registered as a 501(c)(3) organization that provide
17 preservation or restoration services to projects within
18 historically designated neighborhoods.

19 (b) Grants shall not exceed \$250,000.00 for any project.

20 (c) Grant funds shall be used solely for historic restoration
21 and preservation purposes.

22 (d) The fund shall develop detailed guidance for applicants to
23 follow to qualify for a grant under the Michigan heritage
24 restoration program. The detailed guidance shall be posted on the
25 fund website by October 1.

26 Sec. 1045. Total authorized appropriations from all sources
27 under part 1 for legacy costs for the fiscal year ending September

1 30, 2015 are \$18,801,300.00. From this amount, total agency
2 appropriations for pension-related legacy costs are estimated at
3 \$10,508,300.00. Total agency appropriations for retiree health care
4 legacy costs are estimated at \$8,293,000.00.

5 Sec. 1049. For every \$1.00 raised from sources other than the
6 funds appropriated in part 1 for construction of the monument by
7 the Michigan law enforcement officers memorial monument fund
8 created in section 3 of the Michigan law enforcement officers
9 memorial act, 2004 PA 177, MCL 28.783, the fund shall distribute
10 \$2.00 from the funds appropriated in part 1 as matching funds to
11 the Michigan law enforcement officers memorial monument fund up to
12 a maximum of \$2,000,000.00 from state resources.

13 Sec. 1050. (1) The fund shall publish the "activities
14 classification structure data book" for Michigan community colleges
15 on or before March 1.

16 (2) The fund shall compile information received from community
17 colleges on North American Indian tuition waivers granted pursuant
18 to 1976 PA 174, MCL 390.1251 to 390.1253, and shall submit this
19 compilation to the house and senate appropriations subcommittees on
20 community colleges, the fiscal agencies, and the state budget
21 director by March 1.

22 (3) The fund shall compile information received from community
23 colleges on the number and types of associate degrees and other
24 certificates awarded during the previous fiscal year and shall
25 submit this compilation to the house and senate appropriations
26 subcommittees on community colleges, the fiscal agencies, and the
27 state budget director by March 1.

1 (4) The fund shall place the reports required in this section
2 on a publicly available website.

3 Sec. 1052. (1) No long-term indebtedness shall be issued by
4 the fund or funds expended from the appropriations for the annual
5 debt service in part 1 until the Michigan strategic fund board
6 approves the request for proposals and guidelines for the community
7 colleges skilled trades equipment program.

8 (2) Up to \$50,000,000 for the community colleges skilled
9 trades equipment program shall be made available for equipment and
10 related investments that ensure that Michigan community colleges
11 can deliver educational programs in high-wage, high-skill, and
12 high-demand occupations, as identified by regional labor market
13 conditions and that build and retain a talented workforce in
14 Michigan. Awards shall be made through a competitive process and
15 will require a cash match. Program awards shall be made by the
16 Michigan strategic fund board no later than April 1, 2015. Proposal
17 requirements shall include at least the following:

18 (a) Description of the equipment to be purchased and a
19 detailed cost estimate.

20 (b) A plan that directly addresses demonstrated employer
21 demand in the prosperity region in which the community college is
22 located. A plan that demonstrates collaboration between
23 postsecondary and school districts or intermediate school districts
24 in the prosperity region in meeting demonstrated employer demand
25 shall receive extra consideration in the competitive process.

26 (c) Demonstrated alignment with a prosperity region annual
27 talent needs plan addressing the needs of Michigan companies.

1 (d) Demonstration that funded equipment and related
2 improvements address the identified talent needs and will support
3 training that provides industry-recognized credentials or degrees
4 in high-skill, high-demand occupations in the prosperity region.

5 (e) Source of cash and other cost share that will be provided
6 as match for the award. The community college shall provide, at a
7 minimum, 25% of the total project cost in excess of any donated
8 equipment. Additional cash match may be provided from Michigan
9 businesses on behalf of the community college but shall not be the
10 amount paid to students for internships or employment of graduates
11 from the programs.

12 (3) Bond proceeds may only be spent to reimburse eligible
13 costs incurred by Michigan community colleges. Eligible costs
14 include the costs of equipment, renovations related to installation
15 of the equipment, installation costs of the equipment, and training
16 for instructors that will be providing instruction using the
17 equipment. The fund and the community colleges shall enter into an
18 agreement providing for the terms of reimbursement, the project
19 budget, amount of the cash match provided by the community college,
20 allowable costs, financial reporting, reporting requirements of
21 annual progress to talent needs plan goals that are due by October
22 15 each year, and any other requirements necessary to complete the
23 transaction. Approved award activity shall commence by April 1,
24 2016 or the award may be terminated by the Michigan strategic fund
25 board for noncompliance with the award agreement.

26 (4) All awards shall contain a provision that the fund and the
27 auditor general have access to the books and records, including

1 financial records and all other information and data relevant to
2 the terms of the award, related to the use of the grant funds and
3 goals included in the award document.

4 (5) The fund may receive and expend bond proceeds and other
5 revenues relating to these programs including administrative
6 expenses that shall not exceed 1% of the awards. The MEDC may
7 provide administration for these programs.

8 (6) The state budget director retains the authority and
9 fiduciary responsibility normally associated with the maintenance
10 of the public's financial and policy interests relative to state-
11 financed construction projects. The state budget director may take
12 appropriate action to protect the public's financial and policy
13 interests, including, but not limited to, rescinding subsection (2)
14 reimbursement payments for any award involving construction of a
15 facility. The state budget director shall provide notification to
16 the senate and house of representatives standing committees on
17 appropriations, senate and house fiscal agencies, and the fund
18 within 10 days of exercising the authority under this subsection.

19 (7) The department of technology, management, and budget may
20 assist the fund and the MEDC with implementation of this program
21 for purposes of administrative efficiency.

22 (8) The fund shall provide a report to the senate and house of
23 representatives appropriations general government subcommittees,
24 senate and house fiscal agencies, and the state budget director
25 program no later than April 15, 2015 that includes a brief
26 description of each of the fund awards, the evaluation criteria
27 used to award funding, and the amount of funding awarded to each

1 recipient. Annual status reports from the fund and award recipients
2 will be included in the fund annual report to the legislature as
3 required in the Michigan strategic fund act, 1984 PA 270, MCL
4 125.2001 to 125.2094, through substantial completion of the awarded
5 projects.

6 Sec. 1054. From the funds appropriated in part 1 for workforce
7 programs subgrantees, the fund may allocate funding for grants to
8 nonprofit organizations that offer programs to workforce investment
9 act - eligible youth focusing on entrepreneurship, work-readiness
10 skills, job shadowing, and financial literacy. Organizations
11 eligible for funding under this section must have the capacity to
12 provide similar programs in urban areas, as determined by the
13 United States bureau of the census according to the most recent
14 federal decennial census. Additionally, programs eligible for
15 funding under this section must include the participation of local
16 business partners. The fund shall develop other appropriate
17 eligibility requirements to ensure compliance with applicable
18 federal rules and regulations.

19 Sec. 1057. From the appropriations in part 1 for
20 entrepreneurship eco-system, the fund board may allocate funding
21 for the aerospace supplier development program. Any funds allocated
22 by the fund board to the aerospace supplier development program
23 managed by the Michigan aerospace manufacturer's association shall
24 be used to support the following business development services:

25 (a) Develop robust supplier-OEM networks using an innovative
26 aggregate demand model (ADM).

27 (b) Facilitate the adoption of digital manufacturing and

1 modeling, simulation and analysis (MSA) for aerospace suppliers.

2 (c) Advance aerospace workforce development.

3 (d) Host funding and investment strategy meetings for
4 aerospace suppliers.

5 (e) Mentor disadvantaged suppliers.

6 (f) Provide internship programs to retain Michigan trained
7 engineers for Michigan located aerospace companies.

8 Sec. 1058. (1) The fund shall conduct a workgroup in
9 conjunction with the department of community health, the department
10 of transportation, the department of corrections, the department of
11 human services, and members from both the senate and house of
12 representatives to determine how the state can maximize its
13 services and funding for transportation for low-income, elderly,
14 and disabled individuals through consolidating all of the current
15 transportation services for these populations under 1 department.

16 (2) The department shall submit to the senate and house
17 appropriations subcommittees on the department budget, the senate
18 and house fiscal agencies, the senate and house policy offices, and
19 the state budget office by March 1 of the current fiscal year a
20 report on the findings of the workgroup on the items described in
21 subsection (1).

22 Sec. 1059. The funds appropriated in part 1 for pre-college
23 engineering shall be allocated to a K-12 educational program
24 focused on the development of a diverse future Michigan workforce
25 which serves multiple communities within southeast Michigan and
26 which enrolls students from multiple school districts. Programs
27 eligible to apply for these dollars shall be measured by the

1 program's ability to expose, motivate, and prepare students for
2 science, technology, engineering, and mathematics based careers and
3 postsecondary education with special attention given to at-risk and
4 underrepresented student groups in technical professions and
5 careers. Recipients of this funding shall provide information to
6 measure program success in such form and at such time as requested
7 by the fund.

8 **MICHIGAN STRATEGIC FUND - WORKFORCE DEVELOPMENT**

9 Sec. 1060. The fund shall administer the PATH training program
10 in accordance with the requirements of section 407(d) of title IV
11 of the social security act, 42 USC 607, the state social welfare
12 act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable
13 laws and regulations.

14 Sec. 1062. The fund shall make available, in person or by
15 telephone, 1 disabled veterans outreach program specialist or local
16 veterans employment representative to Michigan works! service
17 centers, as resources permit, during hours of operation, and shall
18 continue to make the appropriate placement of veterans and disabled
19 veterans a priority.

20 Sec. 1063. (1) In addition to the funds appropriated in part
21 1, any unencumbered and unrestricted federal workforce investment
22 act or trade adjustment assistance funds available from prior
23 fiscal years are appropriated for the purposes originally intended.

24 (2) The fund shall report by February 1 to the subcommittees,
25 the fiscal agencies, and the state budget office on the amount by
26 fiscal year of federal workforce investment act funds appropriated
27 under this section.

1 Sec. 1068. (1) Of the funds appropriated in part 1 for the
2 workforce training programs, the fund shall provide a report by
3 February 1 to the senate and house of representatives standing
4 committees on appropriations subcommittees on general government,
5 the state budget director, and the fiscal agencies on the status of
6 the workforce training programs. The report shall include the
7 following:

8 (a) The amount of funding allocated to each Michigan Works!
9 agency and the total funding allocated to the workforce training
10 programs statewide by fund source.

11 (b) The number of participants enrolled in education or
12 training programs by each Michigan Works! agency.

13 (c) The average duration of training for training program
14 participants by each Michigan Works! agency.

15 (d) The number of participants enrolled in remedial education
16 programs and the number of participants enrolled in literacy
17 programs.

18 (e) The number of participants enrolled in programs at 2-year
19 institutions.

20 (f) The number of participants enrolled in 4-year
21 institutions.

22 (g) The number of participants enrolled in proprietary schools
23 or other technical training programs.

24 (h) The number of participants that have completed education
25 or training programs.

26 (i) The number of participants who secured employment in
27 Michigan within 1 year of completing a training program.

1 (j) The number of participants who completed a training
2 program and secured employment in a field related to their
3 training.

4 (k) The average wage earned by participants who completed a
5 training program and secured employment within 1 year.

6 (2) Data collection for the report shall be for the period
7 October 1, 2013 through September 30, 2014.

8 Sec. 1069. (1) From the funds appropriated in part 1 for
9 special grants, the fund shall allocate \$500,000.00 for the purpose
10 of funding the cost of GED testing and certification as provided by
11 this section. The workforce development agency shall administer a
12 Michigan GED-to-school program, which shall cover the cost of
13 providing the GED test free of charge to individuals who meet all
14 of the following requirements:

15 (a) The GED test is taken and passed on or after June 1, 2015.

16 (b) The individual has not previously been administered a GED
17 test free of charge under this section.

18 (c) The individual meets at least 1 of the following
19 requirements:

20 (i) The individual enrolls in postsecondary academic or
21 vocational coursework at a public Michigan college or university
22 within 2 years after passing the GED test.

23 (ii) Prior to taking the GED test, the individual successfully
24 completed a WDA-approved GED preparation program.

25 (3) A WDA-approved GED preparation program shall include all
26 of the following:

27 (a) Instructional and tutorial assistance.

1 (b) GED test practice.

2 (c) Required attendance at program instructional sessions.

3 (d) A curriculum that prepares students for opportunities in
4 postsecondary education and the job market.

5 (e) Information on potential postsecondary and career
6 pathways.

7 (f) Counseling on preparing for and applying to college.

8 (g) Personal and job readiness skills development.

9 (h) Comprehensive information on college costs and financial
10 aid.

11 (i) College and career assessments.

12 (j) Computer-based instruction, practice, or remediation.

13 (4) By January 1, 2015, the workforce development agency shall
14 post online an announcement of the Michigan GED-to-school program,
15 minimum standards for GED preparation program approval, and
16 approval procedures.

17 (5) By April 1, 2015, the workforce development agency shall
18 do all of the following:

19 (a) Develop procedures consistent with this section under
20 which individuals can take the GED test without charge.

21 (b) Develop procedures for collecting payment from individuals
22 who received the GED test under this section without charge but who
23 failed to meet the requirements specified by subsection (2).

24 (c) Provide program information for educators and students on
25 the workforce development agency website, including explanations of
26 the procedures developed under subdivisions (a) and (b), and
27 contact information for questions about the program.

1 (d) Provide an estimate of the full-year cost of the program
2 to the senate and house appropriations subcommittees on general
3 government, the senate and house fiscal agencies, and the state
4 budget director.

5 (6) By September 30, 2015, the workforce development agency
6 shall report to the senate and house appropriations subcommittees
7 on general government, the senate and house fiscal agencies, and
8 the state budget director on utilization of the GED incentive
9 program, including numbers of GED certifications issued by
10 location, year-to-date expenditures, and numbers of participants
11 qualifying under subsection (2)(a) or (b), or both.

12 Sec. 1070. (1) The department shall conduct a workgroup with
13 the department of human services and members from both the senate
14 and house of representatives to determine how the state can align
15 the spending on Michigan Works! job readiness programs with the
16 declining family assistance program caseload. The workgroup shall
17 investigate possible reductions in the amount of temporary
18 assistance for needy families funding that is provided to Michigan
19 Works!

20 (2) The department shall collaborate with the department of
21 human services to submit to the senate and house appropriations
22 subcommittees on the department budget, the senate and house fiscal
23 agencies, the senate and house policy offices, and the state budget
24 office by March 1 of the current fiscal year a report on the
25 recommendations of the workgroup on the items described in
26 subsection (1).

1 **STATE BUILDING AUTHORITY**

2 Sec. 1101. (1) Subject to section 242 of the management and
3 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the
4 state building authority, the department may expend from the
5 general fund of the state during the fiscal year an amount to meet
6 the cash flow requirements of those state building authority
7 projects solely for lease to a state agency identified in both part
8 1 and this section, and for which state building authority bonds or
9 notes have not been issued, and for the sole acquisition by the
10 state building authority of equipment and furnishings for lease to
11 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425,
12 for which the issuance of bonds or notes is authorized by a
13 legislative appropriation act that is effective for the fiscal year
14 ending September 30, 2014. Any general fund advances for which
15 state building authority bonds have not been issued shall bear an
16 interest cost to the state building authority at a rate not to
17 exceed that earned by the state treasurer's common cash fund during
18 the period in which the advances are outstanding and are repaid to
19 the general fund of the state.

20 (2) Upon sale of bonds or notes for the projects identified in
21 part 1 or for equipment as authorized by a legislative
22 appropriation act and in this section, the state building authority
23 shall credit the general fund of the state an amount equal to that
24 expended from the general fund plus interest, if any, as defined in
25 this section.

26 (3) For state building authority projects for which bonds or
27 notes have been issued and upon the request of the state building

1 authority, the state treasurer shall make advances without interest
2 from the general fund as necessary to meet cash flow requirements
3 for the projects, which advances shall be reimbursed by the state
4 building authority when the investments earmarked for the financing
5 of the projects mature.

6 (4) In the event that a project identified in part 1 is
7 terminated after final design is complete, advances made on behalf
8 of the state building authority for the costs of final design shall
9 be repaid to the general fund in a manner recommended by the
10 director.

11 Sec. 1102. (1) State building authority funding to finance
12 construction or renovation of a facility that collects revenue in
13 excess of money required for the operation of that facility shall
14 not be released to a university or community college unless the
15 institution agrees to reimburse that excess revenue to the state
16 building authority. The excess revenue shall be credited to the
17 general fund to offset rent obligations associated with the
18 retirement of bonds issued for that facility. The auditor general
19 shall annually identify and present an audit of those facilities
20 that are subject to this section. Costs associated with the
21 administration of the audit shall be charged against money
22 recovered pursuant to this section.

23 (2) As used in this section, "revenue" includes state
24 appropriations, facility opening money, other state aid, indirect
25 cost reimbursement, and other revenue generated by the activities
26 of the facility.

27 Sec. 1103. The state building authority shall provide to the

1 JCOS and senate and house fiscal agencies a report relative to the
 2 status of construction projects associated with state building
 3 authority bonds as of September 30 of each year, on or before
 4 October 15, or not more than 30 days after a refinancing or
 5 restructuring bond issue is sold. The report shall include, but is
 6 not limited to, the following:

7 (a) A list of all completed construction projects for which
 8 state building authority bonds have been sold, and which bonds are
 9 currently active.

10 (b) A list of all projects under construction for which sale
 11 of state building authority bonds is pending.

12 (c) A list of all projects authorized for construction or
 13 identified in an appropriations act for which approval of
 14 schematic/preliminary plans or total authorized cost is pending
 15 that have state building authority bonds identified as a source of
 16 financing.

17 **REVENUE STATEMENT**

18 Sec. 1201. Pursuant to section 18 of article V of the state
 19 constitution of 1963, fund balances and estimates are presented in
 20 the following statement:

21 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

22 (Amounts in millions)

23 Fiscal Year 2014-2015

24 Beginning
 25 Available Estimated Ending

	<u>Fund</u>	<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>
1				
2	OPERATING FUNDS			
3	General fund/general purpose	0110 438.2	9,745.7	2.7
4	General fund/special purpose	1,154.0	24,305.3	3.2
5	Special Revenue Funds:			
6	Countercyclical budget and			
7	economic stabilization	0111 587.5	5.1	591.6
8	Game and fish protection	0112 6.2	84.7	3.1
9	Michigan employment security act			
10	administration	0113 0.0	18.0	0.0
11	State aeronautics	0114 2.6	103.4	0.0
12	Michigan veterans' benefit			
13	trust	0115 3.5	2.6	3.5
14	State trunkline	0116 0.0	1,865.5	0.0
15	Michigan state waterways	0117 5.7	26.3	4.7
16	Blue Water Bridge	0118 0.0	23.5	0.0
17	Michigan transportation	0119 0.0	1,929.6	0.0
18	Comprehensive transportation	0120 13.8	329.0	0.0
19	School aid	0122 0.0	13,740.0	0.0
20	Game and fish protection trust	0124 0.0	15.7	0.0
21	State park improvement	0125 2.9	54.0	4.5
22	Forest development	0126 2.9	32.3	1.3
23	Michigan natural resources			
24	trust	0129 34.7	31.9	39.4
25	Michigan state parks endowment	0130 6.8	46.2	5.5
26	Safety education and training	0131 7.2	10.7	7.7
27	Bottle deposit	0136 16.5	14.6	7.9

1 conference.