

**SENATE SUBSTITUTE FOR
HOUSE BILL NO. 4112**

A bill to make, supplement, and adjust appropriations for various state departments and agencies, the judicial branch, and capital outlay for the fiscal years ending September 30, 2013 and September 30, 2014; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS
FOR FISCAL YEAR 2012-2013

Sec. 101. There is appropriated for the various state departments and agencies, the judicial branch, and capital outlay to supplement appropriations for the fiscal year ending September 30, 2013, from the following funds:

1 **APPROPRIATION SUMMARY**

2	Full-time equated classified positions..... 63.1		
3	GROSS APPROPRIATION.....	\$	(637,311,400)
4	Total interdepartmental grants and intradepartmental		
5	transfers		951,500
6	ADJUSTED GROSS APPROPRIATION.....	\$	(638,762,900)
7	Total federal revenues.....		(618,896,600)
8	Total local revenues.....		1,477,200
9	Total private revenues.....		10,782,200
10	Total other state restricted revenues.....		(6,719,000)
11	State general fund/general purpose.....	\$	(24,906,700)

12 **Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL**13 **DEVELOPMENT**14 **(1) APPROPRIATION SUMMARY**

15	GROSS APPROPRIATION.....	\$	500,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	500,000
20	Federal revenues:		
21	Total federal revenues.....		0
22	Special revenue funds:		
23	Total local revenues.....		0
24	Total private revenues.....		(75,000)
25	Total other state restricted revenues.....		(425,000)
26	State general fund/general purpose.....	\$	1,000,000

House Bill No. 4112 as amended June 19, 2013

1	(2) ANIMAL INDUSTRY		
2	Animal disease prevention and response	\$	<u>500,000</u>
3	GROSS APPROPRIATION.....	\$	500,000
4	Appropriated from:		
5	State general fund/general purpose	\$	500,000
6	(3) PESTICIDE AND PLANT PEST MANAGEMENT		
7	Pesticide and plant pest management	\$	<u>0</u>
8	GROSS APPROPRIATION.....	\$	0
9	Appropriated from:		
10	Special revenue funds:		
11	Private - slow-the-spread foundation.....		(75,000)
12	Commodity inspection fees.....		(125,000)
13	Licensing and inspection fees.....		(300,000)
14	State general fund/general purpose	\$	500,000
15	Sec. 103. ATTORNEY GENERAL		
16	(1) APPROPRIATION SUMMARY		
17	<<Full-time equated classified position.....	1.0>>	
17	GROSS APPROPRIATION.....	\$	839,500
18	Interdepartmental grant revenues:		
19	Total interdepartmental grants and intradepartmental		
20	transfers		839,500
21	ADJUSTED GROSS APPROPRIATION.....	\$	0
22	Federal revenues:		
23	Total federal revenues.....		0
24	Special revenue funds:		
25	Total local revenues.....		0
26	Total private revenues.....		0

House Bill No. 4112 as amended June 19, 2013

1	Total other state restricted revenues	\$	0
2	State general fund/general purpose	\$	0
3	(2) ATTORNEY GENERAL OPERATIONS		
	<<Full-time equated classified position.....	1.0>>	
4	Attorney general operations	\$	839,500
	<<Student safety hotline—2.0 FTE positions.....	2,371,000>>	
5	GROSS APPROPRIATION	\$	839,500
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from MDCH, medical services administration		506,500
9	IDG from MDLARA, unlicensed builders		254,000
10	IDG from MDLARA, fireworks safety fund		79,000
	<<Special revenue funds:		
	Student safety fund	2,371,000>>	
11	State general fund/general purpose	\$	0
12	Sec. 104. CAPITAL OUTLAY		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION	\$	700
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and intradepartmental		
17	transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	700
19	Federal revenues:		
20	Total federal revenues		0
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		0
24	Total other state restricted revenues		0
25	State general fund/general purpose	\$	700
26	(2) STATE BUILDING AUTHORITY FINANCED CONSTRUCTION		

1 **AUTHORIZATION**

2	Lake Superior State University - school of business		
3	building (total authorized cost \$12,000,000; state		
4	building authority share \$8,999,800; Lake Superior		
5	State University share \$3,000,000; state general		
6	fund share \$200)	\$	100
7	State emergency operations center (total authorized		
8	cost \$19,024,500; federal share \$2,000,000; state		
9	building authority share \$16,944,400; state general		
10	fund/general purpose share \$80,100).....		100
11	GROSS APPROPRIATION.....	\$	200
12	Appropriated from:		
13	State general fund/general purpose.....	\$	200
14	(3) STATE AGENCY, COMMUNITY COLLEGE, AND UNIVERSITY		

15 **PLANNING AUTHORIZATIONS**

16	Macomb Community College - south campus C-building		
17	renovation - for program and planning to be paid		
18	for from community college resources (estimated		
19	total authorized cost \$8,500,000; state share		
20	\$4,250,000; community college share \$4,250,000).....	\$	100
21	Muskegon Community College - science		
22	laboratory center - for program and planning to be		
23	paid for from community college resources		
24	(estimated total authorized cost \$9,293,670; state		
25	share \$4,646,835; community college share		
26	\$4,646,835)		100
27	Southwestern Michigan College - science and allied		

1	health labs, classrooms, and related renovations -		
2	for program and planning to be paid for from		
3	community college resources (estimated total		
4	authorized cost \$7,500,000; state share \$3,750,000;		
5	community college share \$3,750,000).....		100
6	Saginaw Valley State University - Wickes hall		
7	renovations - for program and planning to be paid		
8	for from university resources (estimated total		
9	authorized cost \$8,000,000; state share \$6,000,000;		
10	university share \$2,000,000)		100
11	Kalamazoo Valley Community College - Healthy Living		
12	Campus - for program and planning to be paid for		
13	from community college resources (estimated total		
14	authorized cost \$29,500,000; state share		
15	\$6,000,000; community college share \$23,500,000)		<u>100</u>
16	GROSS APPROPRIATION.....	\$	500
17	Appropriated from:		
18	State general fund/general purpose.....	\$	500
19	Sec. 105. DEPARTMENT OF COMMUNITY HEALTH		
20	(1) APPROPRIATION SUMMARY		
21	GROSS APPROPRIATION.....	\$	(96,589,200)
22	Interdepartmental grant revenues:		
23	Total interdepartmental grants and intradepartmental		
24	transfers		0
25	ADJUSTED GROSS APPROPRIATION.....	\$	(96,589,200)
26	Federal revenues:		

1	Total federal revenues.....	(71,261,000)
2	Special revenue funds:	
3	Total local revenues.....	1,115,600
4	Total private revenues.....	5,009,700
5	Total other state restricted revenues.....	(1,183,300)
6	State general fund/general purpose.....	\$ (30,270,200)
7	(2) BEHAVIORAL HEALTH SERVICES	
8	Medicaid mental health services.....	\$ (50,386,300)
9	Medicaid substance abuse services.....	<u>(2,843,000)</u>
10	GROSS APPROPRIATION.....	\$ (53,229,300)
11	Appropriated from:	
12	Federal revenues:	
13	Total federal revenues.....	(35,338,900)
14	State general fund/general purpose.....	\$ (17,890,400)
15	(3) HEALTH POLICY	
16	Primary care services.....	\$ <u>9,700</u>
17	GROSS APPROPRIATION.....	\$ 9,700
18	Appropriated from:	
19	Special revenue funds:	
20	Total private revenues.....	9,700
21	State general fund/general purpose.....	\$ 0
22	(4) CHILDREN'S SPECIAL HEALTH CARE SERVICES	
23	Medical care and treatment.....	\$ <u>(87,803,600)</u>
24	GROSS APPROPRIATION.....	\$ (87,803,600)
25	Appropriated from:	
26	Federal revenues:	
27	Total federal revenues.....	(56,391,500)

1	State general fund/general purpose	\$	(31,412,100)
2	(5) MEDICAL SERVICES		
3	Hospital services and therapy	\$	(56,717,700)
4	Physician services		11,296,300
5	Medicare premium payments		(9,000,000)
6	Pharmaceutical services		7,945,700
7	Home health services		150,000
8	Hospice services		5,205,700
9	Transportation		3,841,600
10	Auxiliary medical services		(808,000)
11	Dental services		(13,713,500)
12	Ambulance services		(974,700)
13	Long-term care services		68,647,200
14	Adult home help services		20,927,100
15	Personal care services		(1,988,500)
16	Autism services		(8,044,500)
17	Health plan services		79,949,800
18	MIChild program		2,984,300
19	Plan first family planning waiver		(1,892,000)
20	Medicaid adult benefits waiver		(17,877,700)
21	Federal Medicare pharmaceutical program		(1,836,200)
22	Subtotal basic medical services program		88,094,800
23	School-based services		0
24	Special Medicaid reimbursement		(48,660,800)
25	Subtotal special medical services payments		<u>(48,660,800)</u>
26	GROSS APPROPRIATION	\$	39,434,000
27	Appropriated from:		

1	Federal revenues:		
2	Total federal revenues.....		20,469,400
3	Special revenue funds:		
4	Total local revenues.....		1,115,600
5	Merit award trust fund.....		37,600,000
6	Total other state restricted revenues.....		(38,783,300)
7	State general fund/general purpose.....	\$	19,032,300
8	(6) INFORMATION TECHNOLOGY		
9	Michigan Medicaid information system.....	\$	<u>5,000,000</u>
10	GROSS APPROPRIATION.....	\$	5,000,000
11	Appropriated from:		
12	Special revenue funds:		
13	Total private revenues.....		5,000,000
14	State general fund/general purpose.....	\$	0
15	Sec. 106. DEPARTMENT OF CORRECTIONS		
16	(1) APPROPRIATION SUMMARY		
17	Full-time equated classified positions.....	63.1	
18	GROSS APPROPRIATION.....	\$	2,581,700
19	Interdepartmental grant revenues:		
20	Total interdepartmental grants and intradepartmental		
21	transfers		0
22	ADJUSTED GROSS APPROPRIATION.....	\$	2,581,700
23	Federal revenues:		
24	Total federal revenues.....		0
25	Special revenue funds:		
26	Total local revenues.....		2,481,700

1	Total private revenues.....	100,000
2	Total other state restricted revenues.....	0
3	State general fund/general purpose.....	\$ 0
4	(2) PRISONER RE-ENTRY AND COMMUNITY SUPPORT	
5	Full-time equated classified positions.....	63.1
6	City of Detroit detention center--63.1 FTE positions .	\$ <u>2,481,700</u>
7	GROSS APPROPRIATION.....	\$ 2,481,700
8	Appropriated from:	
9	Special revenue funds:	
10	Local revenues.....	2,481,700
11	State general fund/general purpose.....	\$ 0
12	(3) CORRECTIONAL FACILITIES ADMINISTRATION	
13	Education program.....	\$ <u>100,000</u>
14	GROSS APPROPRIATION.....	\$ 100,000
15	Appropriated from:	
16	Special revenue funds:	
17	Private - grant from Vera institute of justice.....	100,000
18	State general fund/general purpose.....	\$ 0
19	Sec. 107. DEPARTMENT OF EDUCATION	
20	(1) APPROPRIATION SUMMARY	
21	GROSS APPROPRIATION.....	\$ (15,597,700)
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers	0
25	ADJUSTED GROSS APPROPRIATION.....	\$ (15,597,700)
26	Federal revenues:	

1	Total federal revenues.....	(15,947,700)
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	0
5	Total other state restricted revenues.....	0
6	State general fund/general purpose.....	\$ 350,000
7	(2) MICHIGAN OFFICE OF GREAT START	
8	Child development care public assistance.....	\$ <u>(15,947,700)</u>
9	GROSS APPROPRIATION.....	\$ (15,947,700)
10	Appropriated from:	
11	Federal revenues:	
12	Federal revenues.....	(4,127,100)
13	HHS, temporary assistance for needy families.....	(11,820,600)
14	State general fund/general purpose.....	\$ 0
15	(3) SCHOOL SUPPORT SERVICES	
16	Cooperative education grant.....	\$ <u>350,000</u>
17	GROSS APPROPRIATION.....	\$ 350,000
18	Appropriated from:	
19	State general fund/general purpose.....	\$ 350,000
20	Sec. 108. DEPARTMENT OF HUMAN SERVICES	
21	(1) APPROPRIATION SUMMARY	
22	GROSS APPROPRIATION.....	\$ (553,176,300)
23	Interdepartmental grant revenues:	
24	Total interdepartmental grants and intradepartmental	
25	transfers	112,000
26	ADJUSTED GROSS APPROPRIATION.....	\$ (553,288,300)

1	Federal revenues:	
2	Total federal revenues.....	(542,606,200)
3	Special revenue funds:	
4	Total local revenues.....	(2,120,100)
5	Total private revenues.....	5,747,500
6	Total other state restricted revenues.....	(14,745,000)
7	State general fund/general purpose.....	\$ 435,500
8	(2) EXECUTIVE OPERATIONS	
9	Salaries and wages.....	\$ 1,300,000
10	Electronic benefit transfer EBT.....	<u>(1,300,000)</u>
11	GROSS APPROPRIATION.....	\$ 0
12	Appropriated from:	
13	Federal revenues:	
14	Social security act, temporary assistance for needy	
15	families	0
16	Total other federal revenues.....	0
17	State general fund/general purpose.....	\$ 0
18	(3) ADULT AND FAMILY SERVICES	
19	Executive direction and support.....	\$ 25,000
20	Adult services policy and administration.....	160,000
21	Office of program policy.....	250,000
22	Employment and training support services.....	<u>(700,000)</u>
23	GROSS APPROPRIATION.....	\$ (265,000)
24	Appropriated from:	
25	Federal revenues:	
26	Total federal revenues.....	325,000
27	State general fund/general purpose.....	\$ (590,000)

1 **(4) CHILDREN'S SERVICES**

2	Salaries and wages.....	\$	544,200
3	Children's trust fund administration.....		<u>110,000</u>
4	GROSS APPROPRIATION.....	\$	654,200

5 Appropriated from:

6 Federal revenues:

7	Total federal revenues.....		544,200
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8 Special revenue funds:

9	Children's trust fund.....		110,000
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10	State general fund/general purpose.....	\$	0
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11 **(5) CHILD WELFARE SERVICES**

12	Child welfare institute.....	\$	200,000
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13	Direct care workers.....		0
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14	Child welfare first line supervisors.....		(220,000)
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15	Foster care payments.....		(21,583,100)
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16	Guardianship assistance.....		(220,400)
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17	Child care fund.....		(4,020,500)
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18	Adoption subsidies.....		28,408,200
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19	Adoption support services.....		<u>2,100,000</u>
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20	GROSS APPROPRIATION.....	\$	4,664,200
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21 Appropriated from:

22 Federal revenues:

23 Social security act, temporary assistance for needy

24	families		14,989,700
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25	Total other federal revenues.....		(283,200)
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26 Special revenue funds:

27	Private - collections.....		1,821,600
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1	Local funds - county chargeback.....		(2,794,200)
2	State general fund/general purpose.....	\$	(9,069,700)
3	(6) LOCAL OFFICE STAFF AND OPERATIONS		
4	Field staff, salaries and wages.....	\$	0
5	Training and program support.....		220,000
6	SSI advocates.....		<u>145,000</u>
7	GROSS APPROPRIATION.....	\$	365,000
8	Appropriated from:		
9	Federal revenues:		
10	Total other federal revenues.....		(5,200,000)
11	Special revenue funds:		
12	Local funds.....		674,100
13	Private funds - donated funds.....		3,925,900
14	Supplemental security income recoveries.....		145,000
15	State general fund/general purpose.....	\$	820,000
16	(7) DISABILITY DETERMINATION SERVICES		
17	Disability determination operations.....	\$	345,900
18	Medical consultation program.....		370,200
19	Retirement disability determination.....		<u>86,100</u>
20	GROSS APPROPRIATION.....	\$	802,200
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from DTMB - office of retirement services.....		112,000
24	Federal revenues:		
25	Total federal revenues.....		100,200
26	State general fund/general purpose.....	\$	590,000
27	(8) CENTRAL SUPPORT ACCOUNTS		

1	Rent.....	\$	0
2	Payroll taxes and fringe benefits.....		<u>51,485,000</u>
3	GROSS APPROPRIATION.....	\$	51,485,000
4	Appropriated from:		
5	Federal revenues:		
6	Total other federal revenues.....		35,085,000
7	State general fund/general purpose.....	\$	16,400,000
8	(9) PUBLIC ASSISTANCE		
9	Family independence program.....	\$	(16,452,100)
10	Family independence program - litigation payments....		15,000,000
11	State disability assistance payments.....		(5,612,100)
12	Food assistance program benefits.....		(536,440,600)
13	Food assistance program benefits (ARRA).....		(66,522,100)
14	State supplementation.....		<u>(855,000)</u>
15	GROSS APPROPRIATION.....	\$	(610,881,900)
16	Appropriated from:		
17	Federal revenues:		
18	Federal supplemental nutrition assistance revenues		
19	(ARRA)		(66,522,100)
20	Social security act, temporary assistance for needy		
21	families		14,795,600
22	Total other federal revenues.....		(536,440,600)
23	Special revenue funds:		
24	Child support collections.....		(10,661,700)
25	Supplemental security income recoveries.....		(4,338,300)
26	State general fund/general purpose.....	\$	(7,714,800)

1 **Sec. 109. JUDICIARY**

2 **(1) APPROPRIATION SUMMARY**

3	GROSS APPROPRIATION.....	\$	668,300
4	Interdepartmental grant revenues:		
5	Total interdepartmental grants and intradepartmental		
6	transfers		0
7	ADJUSTED GROSS APPROPRIATION.....	\$	668,300
8	Federal revenues:		
9	Total federal revenues.....		668,300
10	Special revenue funds:		
11	Total local revenues.....		0
12	Total private revenues.....		0
13	Total other state restricted revenues.....		(820,000)
14	State general fund/general purpose.....	\$	820,000

15 **(2) SUPREME COURT**

16	Drug treatment courts.....	\$	<u>250,000</u>
17	GROSS APPROPRIATION.....	\$	250,000
18	Appropriated from:		
19	Federal revenues:		
20	DOT, national highway traffic safety administration..		250,000
21	State general fund/general purpose.....	\$	0

22 **(3) JUSTICES' AND JUDGES' COMPENSATION**

23	Probate court judges' state base salaries.....	\$	0
24	Probate court judicial salary standardization.....		0
25	Circuit court judges' state base salaries.....		0
26	Circuit court judicial salary standardization.....		<u>0</u>
27	GROSS APPROPRIATION.....	\$	0

1	Appropriated from:		
2	Special revenue funds:		
3	Court fee fund.....		(820,000)
4	State general fund/general purpose.....	\$	820,000
5	(4) INDIGENT DEFENSE - CRIMINAL		
6	Appellate public defender program.....	\$	<u>418,300</u>
7	GROSS APPROPRIATION.....	\$	418,300
8	Appropriated from:		
9	Federal revenues:		
10	Other federal grant revenue.....		418,300
11	State general fund/general purpose.....	\$	0
12	Sec. 110. DEPARTMENT OF LICENSING AND REGULATORY		
13	AFFAIRS		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION.....	\$	3,800,000
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION.....	\$	3,800,000
20	Federal revenues:		
21	Total federal revenues.....		0
22	Special revenue funds:		
23	Total local revenues.....		0
24	Total private revenues.....		0
25	Total other state restricted revenues.....		1,000,000
26	State general fund/general purpose.....	\$	2,800,000

1	(2) OCCUPATIONAL REGULATION	
2	Bureau of fire services.....	\$ <u>1,000,000</u>
3	GROSS APPROPRIATION.....	\$ 1,000,000
4	Appropriated from:	
5	Special revenue funds:	
6	Fireworks safety fund.....	1,000,000
7	State general fund/general purpose.....	\$ 0
8	(3) EMPLOYMENT SERVICES	
9	Supplemental benefit fund.....	\$ 1,000,000
10	Expanded fraud control program.....	<u>1,800,000</u>
11	GROSS APPROPRIATION.....	\$ 2,800,000
12	Appropriated from:	
13	State general fund/general purpose.....	\$ 2,800,000
14	Sec. 111. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS	
15	(1) APPROPRIATION SUMMARY	
16	GROSS APPROPRIATION.....	\$ 5,136,500
17	Interdepartmental grant revenues:	
18	Total interdepartmental grants and intradepartmental	
19	transfers	0
20	ADJUSTED GROSS APPROPRIATION.....	\$ 5,136,500
21	Federal revenues:	
22	Total federal revenues.....	0
23	Special revenue funds:	
24	Total local revenues.....	0
25	Total private revenues.....	0
26	Total other state restricted revenues.....	0

1	State general fund/general purpose	\$	5,136,500
2	(2) HOMES		
3	Homes	\$	<u>5,136,500</u>
4	GROSS APPROPRIATION	\$	5,136,500
5	Appropriated from:		
6	State general fund/general purpose	\$	5,136,500
7	Schedule of programs:		
8	Grand Rapids veterans' home		5,136,500
9	Sec. 112. DEPARTMENT OF NATURAL RESOURCES		
10	(1) APPROPRIATION SUMMARY		
11	GROSS APPROPRIATION	\$	100,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION	\$	100,000
16	Federal revenues:		
17	Total federal revenues		0
18	Special revenue funds:		
19	Total local revenues		0
20	Total private revenues		0
21	Total other state restricted revenues		0
22	State general fund/general purpose	\$	100,000
23	(2) PARKS AND RECREATION DIVISION		
24	Grand River waterway study	\$	<u>100,000</u>
25	GROSS APPROPRIATION	\$	100,000
26	Appropriated from:		

House Bill No. 4112 as amended June 19, 2013

1	State general fund/general purpose	\$	100,000
2	Sec. 113. DEPARTMENT OF STATE POLICE		
3	(1) APPROPRIATION SUMMARY		
4	<<Full-time equated classified positions..... 2.0>> GROSS APPROPRIATION	\$	6,000,000
5	Interdepartmental grant revenues:		
6	Total interdepartmental grants and intradepartmental		
7	transfers		0
8	ADJUSTED GROSS APPROPRIATION	\$	6,000,000
9	Federal revenues:		
10	Total federal revenues		0
11	Special revenue funds:		
12	Total local revenues		0
13	Total private revenues		0
14	Total other state restricted revenues		4,000,000
15	Schedule of restricted revenue sources:		
16	State forensic laboratory fund		4,000,000
17	State general fund/general purpose	\$	2,000,000
18	(2) FORENSIC SCIENCES		
19	Forensic sciences	\$	<u>4,000,000</u>
20	GROSS APPROPRIATION	\$	4,000,000
21	Appropriated from:		
22	Special revenue funds:		
23	State restricted revenues		4,000,000
24	State general fund/general purpose	\$	0
25	Schedule of programs:		
26	DNA analysis program		4,000,000

House Bill No. 4112 as amended June 19, 2013

1 **(3) UNIFORM SERVICES**

2	Uniform services.....	\$	<u>2,000,000</u>
3	GROSS APPROPRIATION.....	\$	2,000,000
4	Appropriated from:		
5	State general fund/general purpose.....	\$	2,000,000
6	Schedule of programs:		
7	Security at events		2,000,000

<<**(4) SPECIALIZED SERVICES**

	Full-time equated classified positions.....	2.0	
	Specialized services.....		<u>1,129,000</u>
	GROSS APPROPRIATION.....	\$	<u>1,129,000</u>
	Appropriated from:		
	Special revenue funds:		
	Student safety fund.....		1,129,000
	State general fund/general purpose.....	\$	0
	Schedule of programs:		
	Student safety hotline.....		1,129,000>>

8 Sec. 114. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND

9 **BUDGET**

10 **(1) APPROPRIATION SUMMARY**

11	GROSS APPROPRIATION.....	\$	1,000,000
12	Interdepartmental grant revenues:		
13	Total interdepartmental grants and intradepartmental		
14	transfers		0
15	ADJUSTED GROSS APPROPRIATION.....	\$	1,000,000
16	Federal revenues:		
17	Total federal revenues.....		0
18	Special revenue funds:		
19	Total local revenues.....		0
20	Total private revenues.....		0
21	Total other state restricted revenues.....		0
22	State general fund/general purpose.....	\$	1,000,000

23 **(2) TECHNOLOGY SERVICES**

24	Information technology innovation fund.....	\$	(2,500,000)
25	Information technology innovation fund.....		<u>2,500,000</u>
26	GROSS APPROPRIATION.....	\$	0

1	Appropriated from:		
2	State general fund/general purpose	\$	0
3	(3) STATE BUILDING AUTHORITY RENT		
4	State building authority rent - universities	\$	<u>900,000</u>
5	GROSS APPROPRIATION	\$	900,000
6	Appropriated from:		
7	State general fund/general purpose	\$	900,000
8	(4) CAPITAL OUTLAY		
9	Planning grant for Marshall state police post	\$	<u>100,000</u>
10	GROSS APPROPRIATION	\$	100,000
11	Appropriated from:		
12	State general fund/general purpose	\$	100,000
13	Sec. 115. STATE TRANSPORTATION DEPARTMENT		
14	(1) APPROPRIATION SUMMARY		
15	GROSS APPROPRIATION	\$	15,396,600
16	Interdepartmental grant revenues:		
17	Total interdepartmental grants and intradepartmental		
18	transfers		0
19	ADJUSTED GROSS APPROPRIATION	\$	15,396,600
20	Federal revenues:		
21	Total federal revenues		10,000,000
22	Special revenue funds:		
23	Total local revenues		0
24	Total private revenues		0
25	Total other state restricted revenues		5,396,600
26	State general fund/general purpose	\$	0

1	(2) ROAD AND BRIDGE PROGRAMS	
2	Link Detroit multimodal enhancements project	\$ <u>10,000,000</u>
3	GROSS APPROPRIATION.....	\$ 10,000,000
4	Appropriated from:	
5	Federal revenues:	
6	DOT-FHWA, TIGER IV discretionary grant	10,000,000
7	State general fund/general purpose.....	\$ 0
8	(3) BUS TRANSIT DIVISION: STATUTORY OPERATING	
9	Discretionary state operating.....	\$ <u>5,396,600</u>
10	GROSS APPROPRIATION.....	\$ 5,396,600
11	Appropriated from:	
12	Special revenue funds:	
13	Comprehensive transportation fund.....	5,396,600
14	State general fund/general purpose.....	\$ 0
15	Sec. 116. DEPARTMENT OF TREASURY	
16	(1) APPROPRIATION SUMMARY	
17	GROSS APPROPRIATION.....	\$ (7,971,500)
18	Interdepartmental grant revenues:	
19	Total interdepartmental grants and intradepartmental	
20	transfers	0
21	ADJUSTED GROSS APPROPRIATION.....	\$ (7,971,500)
22	Federal revenues:	
23	Total federal revenues.....	250,000
24	Special revenue funds:	
25	Total local revenues.....	0
26	Total private revenues.....	0

1	Total other state restricted revenues	57,700
2	State general fund/general purpose	\$ (8,279,200)
3	(2) EXECUTIVE DIRECTION	
4	Unclassified positions	\$ 49,400
5	Office of the director	<u>8,300</u>
6	GROSS APPROPRIATION	\$ 57,700
7	Appropriated from:	
8	Special revenue funds:	
9	Michigan state housing development authority fees	
10	and charges	236,100
11	State services fee fund	(178,400)
12	State general fund/general purpose	\$ 0
13	(3) TAX PROGRAMS	
14	Tax and economic policy	\$ <u>250,000</u>
15	GROSS APPROPRIATION	\$ 250,000
16	Appropriated from:	
17	Federal revenues:	
18	DOT-FWHA, intermodal transportation grant funds	250,000
19	State general fund/general purpose	\$ 0
20	(4) FINANCIAL PROGRAMS	
21	Dual enrollment payments	\$ <u>(9,500,000)</u>
22	GROSS APPROPRIATION	\$ (9,500,000)
23	Appropriated from:	
24	State general fund/general purpose	\$ (9,500,000)
25	(5) MICHIGAN STRATEGIC FUND	
26	Land bank fast track authority	\$ <u>1,220,800</u>
27	GROSS APPROPRIATION	\$ 1,220,800

1 Appropriated from:
 2 State general fund/general purpose \$ 1,220,800

3 PART 1A
 4 LINE-ITEM APPROPRIATIONS
 5 FOR FISCAL YEAR 2013-2014

6 **APPROPRIATION SUMMARY**

7 GROSS APPROPRIATION..... \$ 2,000,000
 8 Total interdepartmental grants and intradepartmental
 9 transfers 0
 10 ADJUSTED GROSS APPROPRIATION..... \$ 2,000,000
 11 Total federal revenues..... 0
 12 Total local revenues..... 0
 13 Total private revenues..... 0
 14 Total other state restricted revenues..... 2,000,000
 15 State general fund/general purpose \$ 89,300

16 **Sec. 151. STATE TRANSPORTATION DEPARTMENT**

17 **(1) APPROPRIATION SUMMARY**

18 GROSS APPROPRIATION..... \$ 2,000,000
 19 Interdepartmental grant revenues:
 20 Total interdepartmental grants and intradepartmental
 21 transfers 0
 22 ADJUSTED GROSS APPROPRIATION..... \$ 2,000,000
 23 Federal revenues:
 24 Total federal revenues..... 0
 25 Special revenue funds:

House Bill No. 4112 as amended June 19, 2013

1	Total local revenues.....		0
2	Total private revenues.....		0
3	Total other state restricted revenues.....		2,000,000
4	State general fund/general purpose.....	\$	0
5	(2) PUBLIC TRANSPORTATION DEVELOPMENT		
6	Municipal credit program.....	\$	<u>2,000,000</u>
7	GROSS APPROPRIATION.....	\$	2,000,000
8	Appropriated from:		
9	Special revenue funds:		
10	Comprehensive transportation fund.....		2,000,000
11	State general fund/general purpose.....	\$	0
	<<Sec. 151a. DEPARTMENT OF COMMUNITY HEALTH		
	(1) APPROPRIATION SUMMARY		
	GROSS APPROPRIATION.....	\$	89,300
	Interdepartmental grant revenues:		
	Total interdepartmental grants and intradepartmental transfers		0
	Federal revenues:		
	Total federal revenues.....		89,300
	Special revenue funds:		
	Total local revenues.....		0
	Total private revenues.....		0
	Total other state restricted revenues.....		0
	State general fund/general purpose.....		89,300
	(2) PUBLIC HEALTH ADMINISTRATION		
	Health and wellness initiatives.....		89,300
	GROSS APPROPRIATION.....	\$	89,300
	Appropriated from:		
	State general fund/general purpose.....		89,300>>

12 PART 2
 13 PROVISIONS CONCERNING APPROPRIATIONS
 14 FOR FISCAL YEAR 2012-2013

15 **GENERAL SECTIONS**

16 Sec. 201. In accordance with the provisions of section 30 of
 17 article IX of the state constitution of 1963, total state spending
 18 from state resources in this appropriation act for the fiscal year
 19 ending September 30, 2013 is (\$31,625,700.00) and state spending
 20 from state resources to be paid to local units of government for
 21 the fiscal year ending September 30, 2013 is (\$12,904,000.00). The
 22 itemized statement below identifies appropriations from which
 23 spending to local units of government will occur:
 24 DEPARTMENT OF COMMUNITY HEALTH
 25 Medicaid mental health services \$ (16,768,800)

House Bill No. 4112 as amended June 19, 2013

1	Medicaid substance abuse services		<u>(1,121,600)</u>
2	Subtotal	\$	(17,890,400)
3	DEPARTMENT OF EDUCATION		
4	Cooperative education grant	\$	<u>350,000</u>
5	Subtotal	\$	350,000
6	DEPARTMENT OF HUMAN SERVICES		
7	Child care fund	\$	<u>(2,010,200)</u>
8	Subtotal	\$	(2,010,200)
9	JUDICIARY		
10	Drug treatment courts	\$	<u>250,000</u>
11	Subtotal	\$	250,000
12	DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS		
13	Fireworks safety grants	\$	<u>1,000,000</u>
14	Subtotal	\$	1,000,000
15	STATE TRANSPORTATION DEPARTMENT		
16	Discretionary state operating	\$	<u>5,396,600</u>
17	Subtotal	\$	5,396,600
18	TOTAL	\$	<u>(12,904,000)</u>

19 Sec. 202. The appropriations made and expenditures authorized
 20 under this act and the departments, commissions, boards, offices,
 21 and programs for which appropriations are made under this act are
 22 subject to the management and budget act, 1984 PA 431, MCL 18.1101
 23 to 18.1594.

<<ATTORNEY GENERAL

Sec. 251. (1) Except as otherwise provided in subsection (2), for the state fiscal year ending September 30, 2013, \$3,500,000.00 of the unencumbered balance remaining in the lawsuits settlement proceeds fund as provided for in section 33 of 1846 RS 12, MCL 14.33, is appropriated to the student safety fund.

(2) Subsection (1) and appropriations in part 1 from the student safety fund do not take effect unless Enrolled Senate Bill No. 374 of the 97th Legislature is enacted into law.

Sec. 252. The unexpended funds appropriated for the student safety hotline are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to operate a multi-media student safety hotline.

(b) The project will be accomplished by state employees and contracts.

(c) The total estimated cost of the project is \$2,371,000.00.

(d) The tentative completion date is September 30, 2017.>>

24 CAPITAL OUTLAY

25 Sec. 301. The scope and cost to construct the Michigan State
 26 University bio-engineering facility project, initially authorized

1 for construction in 2012 PA 192, is hereby increased by
2 \$17,359,800.00 to a revised total authorized cost of \$57,700,000.00
3 (Michigan State University share \$27,700,000.00; state building
4 authority share \$29,999,800.00; state general fund/general purpose
5 share \$200.00).

6 Sec. 302. For all state building authority financed
7 construction authorizations for which the state building authority
8 leases have not been approved via concurrent resolution, the
9 legislature hereby determines that the leasing of the facilities
10 from the authority is for a public purpose as authorized by 1964 PA
11 183, MCL 830.411 to 830.425. The legislature approves and
12 authorizes the leases and conveyance of properties to the state
13 building authority, the state building authority acquiring the
14 facilities and leasing to the state and the educational
15 institutions, as applicable, and the governor and secretary of
16 state executing the leases for and on behalf of the state pursuant
17 to the requirements of 1964 PA 183, MCL 830.411 to 830.425. Per the
18 requirements of the leases, the legislature also agrees to
19 appropriate annually sufficient amounts to pay the rents as
20 obligated pursuant to the leases.

21 Sec. 303. For the state building authority financed
22 construction authorizations in part 1, the legislature hereby
23 determines that the leasing of the facilities from the authority is
24 for a public purpose as authorized by 1964 PA 183, MCL 830.411 to
25 830.425. The legislature approves and authorizes the leases and
26 conveyances of property to the state building authority, the state
27 building authority acquiring the facilities and leasing it to the

1 state and the educational institution, as applicable, and the
2 governor and secretary of state executing the leases for and on
3 behalf of the state pursuant to the requirements of 1964 PA 183,
4 MCL 830.411 to 830.425. Per the requirements of the leases, it is
5 the intent of the legislature to annually appropriate sufficient
6 amounts to pay the rent as obligated pursuant to the leases.

7 **DEPARTMENT OF COMMUNITY HEALTH**

8 Sec. 401. From the funds appropriated in part 1 for the
9 Michigan Medicaid information system, \$5,000,000.00 in private
10 revenue will be allocated for the Michigan-Illinois alliance
11 Medicaid management information systems project.

12 **DEPARTMENT OF EDUCATION**

13 Sec. 451. From the funds appropriated in part 1 for a
14 cooperative education grant, \$350,000.00 shall be allocated for a
15 grant to a district that enrolls new pupils because it entered into
16 a cooperative education program agreement with another district
17 between June 1, 2013 and June 10, 2013 which is in effect from July
18 1, 2013 through June 30, 2014 to provide for the education of
19 students in grades 9 to 12 because the original district has
20 determined to discontinue grades 9 to 12 beginning in the 2013-2014
21 school year.

22 **DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS**

23 Sec. 501. The unexpended funds appropriated for the expanded
24 fraud control program are considered work project appropriations,

1 and any unencumbered or unallotted funds are carried forward into
2 the following fiscal year. The following is in compliance with
3 section 451a(1) of the management and budget act, 1984 PA 431, MCL
4 18.1451a:

5 (a) The purpose of the projects to be carried forward is to
6 support the activities of the expanded fraud control program.

7 (b) The projects will be accomplished by state employees.

8 (c) The total estimated cost of this project is \$1,800,000.00.

9 (d) The tentative completion date is September 30, 2014.

10 Sec. 502. The funds appropriated in part 1 for the expanded
11 fraud control program are an advance on future contingent fund,
12 penalty and interest collections and shall be repaid to the state
13 general fund no later than September 30, 2015.

14 Sec. 503. The funds appropriated in part 1 for the bureau of
15 fire services shall be allocated to the firefighters training
16 council to be expended pursuant to section 11 of the Michigan
17 fireworks safety act, 2011 PA 256, MCL 28.451 to 28.471.

18 **MILITARY AND VETERANS AFFAIRS**

19 Sec. 601. The scope and total project cost of the Grand Rapids
20 home for veterans - entrance canopy project appropriated in 2011 PA
21 50 is hereby increased by \$1,100,000.00, from \$500,000.00 to
22 \$1,600,000.00. The cost increase is supported with \$500,000.00
23 appropriated for the project in 2011 PA 50, and \$1,040,000.00 in
24 federal funds and \$60,000.00 in general fund/general purpose
25 appropriated in 2012 PA 200 in the special maintenance, remodeling
26 and additions, and special maintenance and remodeling - Grand

1 Rapids veterans' homes line items, respectively.

2 **DEPARTMENT OF NATURAL RESOURCES**

3 Sec. 650. The funds appropriated in part 1 for the Grand River
4 waterway study shall be used to conduct a study on the depth of the
5 Grand River from Lake Michigan to the city of Grand Rapids and the
6 cost of dredging that section of the river to a depth sufficient
7 for recreational boat traffic.

8 **DEPARTMENT OF STATE POLICE**

9 Sec. 701. The unexpended funds appropriated for the DNA
10 analysis program are considered work project appropriations, and
11 any unencumbered or unallotted funds are carried forward into the
12 following fiscal year. The following is in compliance with section
13 451a(1) of the management and budget act, 1984 PA 431, MCL
14 18.1451a:

15 (a) The purpose of the project is to conduct DNA analysis of
16 sexual assault kits.

17 (b) The project will be accomplished by state employees and
18 contracts.

19 (c) The total estimated cost of the project is \$4,000,000.00.

20 (d) The tentative completion date is September 30, 2017.

21 Sec. 702. For the state fiscal year ending September 30, 2013,
22 \$4,000,000.00 of the unencumbered balance remaining in the lawsuits
23 settlement proceeds fund as provided for in section 33 of 1846 RS
24 12, MCL 14.33, is appropriated to the state forensic laboratory
25 fund created in section 3 of the forensic laboratory funding act,

House Bill No. 4112 as amended June 19, 2013

1 1994 PA 35, MCL 12.203.

<<Sec. 703. The unexpended funds appropriated for the student safety hotline are considered work project appropriations, and any unencumbered or unallotted funds are carried forward into the following fiscal year. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to operate a multi-media student safety hotline.

(b) The project will be accomplished by state employees and contracts.

(c) The total estimated cost of the project is \$1,129,000.00.

(d) The tentative completion date is September 30, 2017.>>

2 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

3 Sec. 801. (1) The information technology innovation fund,
 4 established in part 1, is to be administered by the department of
 5 technology, management, and budget for the purpose of providing a
 6 revolving, self-sustaining resource for financing information,
 7 communications, and technology innovation projects. From the funds
 8 appropriated to the information technology innovation fund in part
 9 1, or received by the information technology innovation fund under
 10 subsections (2) and (3), the department of technology, management,
 11 and budget may issue loans to state agencies, local units of
 12 government, colleges and universities in this state, school
 13 districts, other public entities that provide public sector
 14 services, and not-for-profit organizations that provide public
 15 sector services, as determined by the department of technology,
 16 management, and budget in support of information, communications,
 17 and technology innovation projects.

18 (2) In addition to funds appropriated in part 1, the
 19 information technology innovation fund may accept contributions,
 20 gifts, bequests, devises, grants, and donations.

21 (3) In addition to the funds appropriated in part 1, money
 22 received by the department of technology, management, and budget as
 23 repayment of information, communications, and technology innovation
 24 project loans, or other reimbursement or revenue received by the
 25 department of technology, management, and budget as a result of
 26 information, communications, and technology innovation project

1 loans, interest earned on that money, or subsection (2) revenue,
2 shall be deposited in the information technology innovation fund
3 and is appropriated for information, communications, and technology
4 innovation fund projects described in subsection (1). At the close
5 of the fiscal year, any unencumbered funds remaining in the
6 information technology innovation fund shall remain in the fund and
7 be carried forward into the succeeding fiscal year.

8 **DEPARTMENT OF TREASURY**

9 Sec. 901. Any unexpended amounts appropriated for tax and
10 economic policy and any unencumbered or unallotted funds are
11 considered work project appropriations and are available for
12 expenditure in the succeeding fiscal year. The following is in
13 compliance with section 451a(1) of the management and budget act,
14 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project to be carried forward is to
16 upgrade the fuel tracking information technology system.

17 (b) The project will be accomplished by state employees or
18 contracts with private vendors.

19 (c) The total estimated cost of the project is \$250,000.00.

20 (d) The tentative completion date is September 30, 2015.

21

PART 2A

22

PROVISIONS CONCERNING APPROPRIATIONS

23

FOR FISCAL YEAR 2013-2014

24

GENERAL SECTIONS

1 Sec. 1201. In accordance with the provisions of section 30 of
2 article IX of the state constitution of 1963, total state spending
3 from state resources in this appropriation act for the fiscal year
4 ending September 30, 2014 is \$2,000,000.00 and state spending from
5 state resources to be paid to local units of government for the
6 fiscal year ending September 30, 2014 is \$2,000,000.00. The
7 itemized statement below identifies appropriations from which
8 spending to local units of government will occur:

9 STATE TRANSPORTATION DEPARTMENT

10	Municipal credit program	\$	<u>2,000,000</u>
11	Subtotal	\$	2,000,000
12	TOTAL	\$	2,000,000

13 Sec. 1202. The appropriations made and expenditures authorized
14 under this act and the departments, commissions, boards, offices,
15 and programs for which appropriations are made under this act are
16 subject to the management and budget act, 1984 PA 431, MCL 18.1101
17 to 18.1594.