

# HOUSE BILL No. 5312

February 11, 2014, Introduced by Rep. Pscholka and referred to the Committee on Appropriations.

A bill to amend 1979 PA 94, entitled "The state school aid act of 1979," by amending sections 236 and 236a (MCL 388.1836 and 388.1836a), as amended by 2013 PA 60.

**THE PEOPLE OF THE STATE OF MICHIGAN ENACT:**

1           Sec. 236. ~~(1)~~ Subject to the conditions set forth in this  
2 article, the amounts listed in ~~subsections (2) to (6)~~ **THIS SECTION**  
3 are appropriated for higher education for the fiscal year ending  
4 September 30, ~~2014,~~ **2015**, from the funds indicated in this section.  
5 The following is a summary of the appropriations in ~~subsections (2)~~  
6 ~~to (6)~~: **THIS SECTION:**

7           (a) The gross appropriation ~~is \$1,430,573,500.00.~~  
8 \$ \_\_\_\_\_ . After deducting total interdepartmental grants

1 and intradepartmental transfers in the amount of \$0.00, the  
 2 adjusted gross appropriation is  
 3 ~~\$1,430,573,500.00.~~ \$\_\_\_\_\_.

4 (b) The sources of the adjusted gross appropriation described  
 5 in subdivision (a) are as follows:

6 (i) Total federal revenues, ~~\$97,026,400.00.~~ \$\_\_\_\_\_.

7 (ii) Total local revenues, \$0.00.

8 (iii) Total private revenues, \$0.00.

9 (iv) Total other state restricted revenues,  
 10 ~~\$200,565,700.00.~~ \$\_\_\_\_\_.

11 (v) State general fund/general purpose money,  
 12 ~~\$1,132,981,400.00.~~ \$\_\_\_\_\_.

13 ~~—— (2) Amounts appropriated for public universities are as~~  
 14 ~~follows:~~

15 ~~—— (a) The appropriation for Central Michigan University is~~  
 16 ~~\$73,486,600.00, \$71,352,300.00 for operations and \$2,134,300.00 for~~  
 17 ~~performance funding, appropriated from the following:~~

18 ~~—— (i) State school aid fund, \$11,284,600.00.~~

19 ~~—— (ii) State general fund/general purpose money, \$62,202,000.00.~~

20 ~~—— (b) The appropriation for Eastern Michigan University is~~  
 21 ~~\$67,255,600.00, \$66,466,700.00 for operations and \$788,900.00 for~~  
 22 ~~performance funding, appropriated from the following:~~

23 ~~—— (i) State school aid fund, \$10,706,400.00.~~

24 ~~—— (ii) State general fund/general purpose money, \$56,549,200.00.~~

25 ~~—— (c) The appropriation for Ferris State University is~~  
 26 ~~\$45,602,600.00, \$44,250,700.00 for operations and \$1,351,900.00 for~~  
 27 ~~performance funding, appropriated from the following:~~

1 ~~—— (i) State school aid fund, \$6,846,800.00.~~

2 ~~—— (ii) State general fund/general purpose money, \$38,755,800.00.~~

3 ~~—— (d) The appropriation for Grand Valley State University is~~  
4 ~~\$57,765,100.00, \$55,436,000.00 for operations and \$2,329,100.00 for~~  
5 ~~performance funding, appropriated from the following:~~

6 ~~—— (i) State school aid fund, \$8,727,800.00.~~

7 ~~—— (ii) State general fund/general purpose money, \$49,037,300.00.~~

8 ~~—— (e) The appropriation for Lake Superior State University is~~  
9 ~~\$12,226,500.00, \$12,046,100.00 for operations and \$180,400.00 for~~  
10 ~~performance funding, appropriated from the following:~~

11 ~~—— (i) State school aid fund, \$1,787,600.00.~~

12 ~~—— (ii) State general fund/general purpose money, \$10,438,900.00.~~

13 ~~—— (f) The appropriation for Michigan State University is~~  
14 ~~\$305,775,000.00, \$245,037,000.00 for operations, \$4,449,300.00 for~~  
15 ~~performance funding, \$30,243,900.00 for MSU AgBioResearch, and~~  
16 ~~\$26,044,800.00 for MSU extension, appropriated from the following:~~

17 ~~—— (i) State school aid fund, \$39,949,900.00.~~

18 ~~—— (ii) State general fund/general purpose money, \$265,825,100.00.~~

19 ~~—— (g) The appropriation for Michigan Technological University is~~  
20 ~~\$43,451,900.00, \$42,579,100.00 for operations and \$872,800.00 for~~  
21 ~~performance funding, appropriated from the following:~~

22 ~~—— (i) State school aid fund, \$6,748,900.00.~~

23 ~~—— (ii) State general fund/general purpose money, \$36,703,000.00.~~

24 ~~—— (h) The appropriation for Northern Michigan University is~~  
25 ~~\$41,719,800.00, \$40,856,600.00 for operations and \$863,200.00 for~~  
26 ~~performance funding, appropriated from the following:~~

27 ~~—— (i) State school aid fund, \$6,356,900.00.~~

1 ~~—— (ii) State general fund/general purpose money, \$35,362,900.00.~~  
2 ~~—— (i) The appropriation for Oakland University is~~  
3 ~~\$45,634,800.00, \$44,964,100.00 for operations and \$670,700.00 for~~  
4 ~~performance funding, appropriated from the following:~~  
5 ~~—— (i) State school aid fund, \$7,148,400.00.~~  
6 ~~—— (ii) State general fund/general purpose money, \$38,486,400.00.~~  
7 ~~—— (j) The appropriation for Saginaw Valley State University is~~  
8 ~~\$25,982,800.00, \$25,656,700.00 for operations and \$326,100.00 for~~  
9 ~~performance funding, appropriated from the following:~~  
10 ~~—— (i) State school aid fund, \$3,903,800.00.~~  
11 ~~—— (ii) State general fund/general purpose money, \$22,079,000.00.~~  
12 ~~—— (k) The appropriation for University of Michigan — Ann Arbor~~  
13 ~~is \$279,108,700.00, \$274,156,700.00 for operations and~~  
14 ~~\$4,952,000.00 for performance funding, appropriated from the~~  
15 ~~following:~~  
16 ~~—— (i) State school aid fund, \$44,536,300.00.~~  
17 ~~—— (ii) State general fund/general purpose money, \$234,572,400.00.~~  
18 ~~—— (l) The appropriation for University of Michigan — Dearborn is~~  
19 ~~\$22,503,700.00, \$22,237,300.00 for operations and \$266,400.00 for~~  
20 ~~performance funding, appropriated from the following:~~  
21 ~~—— (i) State school aid fund, \$3,482,100.00.~~  
22 ~~—— (ii) State general fund/general purpose money, \$19,021,600.00.~~  
23 ~~—— (m) The appropriation for University of Michigan — Flint is~~  
24 ~~\$19,928,100.00, \$19,526,600.00 for operations and \$401,500.00 for~~  
25 ~~performance funding, appropriated from the following:~~  
26 ~~—— (i) State school aid fund, \$2,942,900.00.~~  
27 ~~—— (ii) State general fund/general purpose money, \$16,985,200.00.~~

1 ~~—— (n) The appropriation for Wayne State University is~~  
2 ~~\$183,933,000.00, \$183,398,300.00 for operations and \$534,700.00 for~~  
3 ~~performance funding, appropriated from the following:~~  
4 ~~—— (i) State school aid fund, \$30,160,600.00.~~  
5 ~~—— (ii) State general fund/general purpose money, \$153,772,400.00.~~  
6 ~~—— (o) The appropriation for Western Michigan University is~~  
7 ~~\$97,235,200.00, \$95,487,500.00 for operations and \$1,747,700.00 for~~  
8 ~~performance funding, appropriated from the following:~~  
9 ~~—— (i) State school aid fund, \$15,436,500.00.~~  
10 ~~—— (ii) State general fund/general purpose money, \$81,798,700.00.~~  
11 ~~—— (3) The amount appropriated for Michigan public school~~  
12 ~~employees' retirement system reimbursement is \$2,446,200.00,~~  
13 ~~\$446,200.00 appropriated from the state school aid fund and~~  
14 ~~\$2,000,000.00 appropriated from general fund/general purpose money.~~  
15 ~~—— (4) The amount appropriated for state and regional programs is~~  
16 ~~\$2,200,000.00 appropriated from general fund/general purpose money~~  
17 ~~and allocated as follows:~~  
18 ~~—— (a) College access program, \$2,000,000.00.~~  
19 ~~—— (b) Higher education database modernization and conversion,~~  
20 ~~\$105,000.00.~~  
21 ~~—— (c) Midwestern higher education compact, \$95,000.00.~~  
22 ~~—— (5) The amount appropriated for the Martin Luther King, Jr.~~  
23 ~~Cesar Chavez — Rosa Parks program is \$2,691,500.00, appropriated~~  
24 ~~from general fund/general purpose money and allocated as follows:~~  
25 ~~—— (a) Select student support services, \$1,956,100.00.~~  
26 ~~—— (b) Michigan college/university partnership program,~~  
27 ~~\$586,800.00.~~

1 ~~—— (c) Morris Hood, Jr. educator development program,~~  
 2 ~~\$148,600.00.~~

3 ~~—— (6) Subject to subsection (7), the amount appropriated for~~  
 4 ~~grants and financial aid is \$101,626,400.00, allocated as follows:~~

5 ~~—— (a) State competitive scholarships, \$18,361,700.00.~~

6 ~~—— (b) Tuition grants, \$31,664,700.00.~~

7 ~~—— (c) Tuition incentive program, \$47,000,000.00.~~

8 ~~—— (d) Children of veterans and officer's survivor tuition grant~~  
 9 ~~programs, \$1,400,000.00.~~

10 ~~—— (e) Project GEAR UP, \$3,200,000.00.~~

11 ~~—— (7) The money appropriated in subsection (6) for grants and~~  
 12 ~~financial aid is appropriated from the following:~~

13 ~~—— (a) Federal revenues under the United States department of~~  
 14 ~~education, office of elementary and secondary education, GEAR UP~~  
 15 ~~program, \$3,200,000.00.~~

16 ~~—— (b) Federal revenues under the social security act, temporary~~  
 17 ~~assistance for needy families, \$93,826,400.00.~~

18 ~~—— (c) Contributions to children of veterans tuition grant~~  
 19 ~~program, \$100,000.00.~~

20 ~~—— (d) State general fund/general purpose money, \$4,500,000.00.~~

21 Sec. 236a. It is the intent of the legislature to provide  
 22 appropriations for the fiscal year ending on September 30, 2015  
 23 2016 for the items listed in section 236. The fiscal year 2014-2015  
 24 appropriations are anticipated to be the same as those for fiscal  
 25 year 2013-2014, except that the amounts will be adjusted for  
 26 changes in caseload and related costs, federal fund match rates,  
 27 economic factors, and available revenue. These adjustments will be

- 1 ~~determined after the January 2014 consensus revenue estimating~~
- 2 ~~conference.~~