

HOUSE BILL No. 5373

EXECUTIVE BUDGET BILL

February 27, 2014, Introduced by Rep. Haveman and referred to the Committee on Appropriations.

A bill to make appropriations for various state departments and agencies; the judicial branch, and the legislative branch for the fiscal years ending September 30, 2015; to provide anticipated appropriations for the fiscal year ending September 30, 2016; to provide a nonbinding schedule of programs; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

	For Fiscal	For Fiscal
	Year Ending	Year Ending
	Sept. 30, 2015	Sept. 30, 2016
APPROPRIATION SUMMARY		
GROSS APPROPRIATION	\$ 36,452,817,800	\$ 36,216,605,900

1	Total interdepartmental grants and		
2	intradepartmental transfers	830,120,400	823,220,400
3	ADJUSTED GROSS APPROPRIATION	\$ 35,622,697,400	\$ 35,393,385,500
4	Total federal revenues	19,100,811,600	19,200,817,500
5	Total local revenues	344,120,700	344,120,700
6	Total private revenues	168,433,100	167,933,100
7	Total other state restricted revenues	7,734,735,000	7,710,012,700
8	State general fund/general purpose	\$ 8,274,597,000	\$ 7,970,501,50

Article 1

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 1-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of agriculture and rural development are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	446.0	446.0
GROSS APPROPRIATION	\$ 82,494,300	\$ 80,494,300
Total interdepartmental grants and intradepartmental transfers	318,100	318,100
ADJUSTED GROSS APPROPRIATION	\$ 82,176,200	\$ 80,176,200
Total federal revenues	9,198,300	9,198,300
Total private revenues	98,300	98,300
Total other state restricted revenues	28,003,400	28,003,400
State general fund/general purpose	\$ 44,876,200	\$ 42,876,200
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	42,876,200	42,876,200
One-time state general fund/general purpose	2,000,000	0
Sec. 1-102. DEPARTMENTWIDE		
Full-time equated unclassified positions	6.0	6.0

1	Full-time equated classified positions		27.0		27.0
2	Commissions and boards	\$	23,800	\$	23,800
3	Unclassified positions		724,700		724,700
4	Executive direction-9.0 FTE positions		1,392,800		1,392,800
5	Operational services-15.0 FTE positions		1,065,700		1,065,700
6	Statistical reporting services-1.0 FTE position		150,900		150,900
7	Emergency management-2.0 FTE positions		559,500		559,500
8	Accounting service center		968,100		968,100
9	Building occupancy charges		<u>622,500</u>		<u>622,500</u>
10	GROSS APPROPRIATION	\$	5,508,000	\$	5,508,000
11	Appropriated from:				
12	Federal revenues		282,600		282,600
13	Private revenues		77,600		77,600
14	State restricted revenues		450,900		450,900
15	State general fund/general purpose	\$	4,696,900	\$	4,696,900
16	Sec. 1-103. INFORMATION AND TECHNOLOGY				
17	Information technology services and projects	\$	<u>1,460,000</u>	\$	<u>1,460,000</u>
18	GROSS APPROPRIATION	\$	1,460,000	\$	1,460,000
19	Appropriated from:				
20	Interdepartmental grant revenues		3,200		3,200
21	State restricted revenues		149,400		149,400
22	State general fund/general purpose	\$	1,307,400	\$	1,307,400
23	Sec. 1-104. FOOD AND DAIRY				
24	Full-time equated classified positions		113.0		113.0
25	Food safety and quality assurance-83.0 FTE positions ..	\$	12,378,200	\$	12,378,200
26	Milk safety and quality assurance-30.0 FTE positions ..		<u>4,204,600</u>		<u>4,204,600</u>
27	GROSS APPROPRIATION	\$	16,582,800	\$	16,582,800

1	Appropriated from:			
2	Federal revenues	1,295,400		1,295,400
3	State restricted revenues	3,685,200		3,685,200
4	State general fund/general purpose	\$ 11,602,200	\$	11,602,200
5	Sec. 1-105. ANIMAL INDUSTRY			
6	Full-time equated classified positions.....	60.0		60.0
7	Animal disease prevention and response-60.0 FTE			
8	positions.....	\$ 8,836,600	\$	8,836,600
9	Indemnification - livestock depredation	<u>50,000</u>		<u>50,000</u>
10	GROSS APPROPRIATION	\$ 8,886,600	\$	8,886,600
11	Appropriated from:			
12	Federal revenues	565,400		565,400
13	State restricted revenues	257,800		257,800
14	State general fund/general purpose	\$ 8,063,400	\$	8,063,400
15	Sec. 1-106. PESTICIDE AND PLANT PEST MANAGEMENT			
16	Full-time equated classified positions.....	86.0		86.0
17	Pesticide and plant pest management-81.0 FTE positions	\$ 12,181,800	\$	12,181,800
18	Producer security/grain dealers-5.0 FTE positions	<u>646,700</u>		<u>646,700</u>
19	GROSS APPROPRIATION	\$ 12,828,500	\$	12,828,500
20	Appropriated from:			
21	Federal revenues	1,901,100		1,901,100
22	Private revenues	20,700		20,700
23	State restricted revenues	5,295,400		5,295,400
24	State general fund/general purpose	\$ 5,611,300	\$	5,611,300
25	Sec. 1-107. ENVIRONMENTAL STEWARDSHIP			
26	Full-time equated classified positions.....	55.0		55.0
27	Environmental stewardship - MAEAP-23.0 FTE positions ..	\$ 7,704,000	\$	7,704,000

1	Farmland and open space preservation-7.0 FTE positions	584,000	584,000
2	Local conservation districts	100	100
3	Qualified forest program-9.0 FTE positions	2,535,000	2,535,000
4	Migrant labor housing-9.0 FTE positions	1,214,300	1,214,300
5	Right-to-farm-3.0 FTE positions	569,000	569,000
6	Intercounty drain-4.0 FTE positions	<u>475,100</u>	<u>475,100</u>
7	GROSS APPROPRIATION	\$ 13,081,500	\$ 13,081,500
8	Appropriated from:		
9	Interdepartmental grant revenues	101,400	101,400
10	Federal revenues	1,343,200	1,343,200
11	State restricted revenues	5,796,600	5,796,600
12	State general fund/general purpose	<u>\$ 5,840,300</u>	<u>\$ 5,840,300</u>
13	Sec. 1-108. LABORATORY PROGRAM		
14	Full-time equated classified positions	90.0	90.0
15	Laboratory services-36.0 FTE positions	<u>\$ 5,409,200</u>	<u>\$ 5,409,200</u>
16	USDA monitoring-13.0 FTE positions	1,598,600	1,598,600
17	Consumer protection program-41.0 FTE positions	<u>6,083,100</u>	<u>6,083,100</u>
18	GROSS APPROPRIATION	\$ 13,090,900	\$ 13,090,900
19	Appropriated from:		
20	Interdepartmental grant revenues	213,500	213,500
21	Federal revenues	2,381,500	2,381,500
22	State restricted revenues	8,285,500	8,285,500
23	State general fund/general purpose	<u>\$ 2,210,400</u>	<u>\$ 2,210,400</u>
24	Sec. 1-109. AGRICULTURE DEVELOPMENT		
25	Full-time equated classified positions	14.0	14.0
26	Agriculture development-11.0 FTE positions	<u>\$ 2,728,600</u>	<u>\$ 2,728,600</u>
27	Food and agriculture industry growth initiative	1,000,000	1,000,000

1	Grape and wine program-3.0 FTE positions	808,500	808,500
2	Rural development value-added grants	<u>1,050,000</u>	<u>1,050,000</u>
3	GROSS APPROPRIATION	\$ 5,587,100	\$ 5,587,100
4	Appropriated from:		
5	Federal revenues	1,429,100	1,429,100
6	State restricted revenues	915,300	915,300
7	State general fund/general purpose	\$ 3,242,700	\$ 3,242,700
8	Sec. 1-110. FAIRS AND EXPOSITIONS		
9	Full-time equated classified positions.....	1.0	1.0
10	Fairs and racing-1.0 FTE position	\$ 356,700	\$ 356,700
11	County fairs capital improvement grants	301,600	301,600
12	Purses and supplements - fairs/licensed tracks	708,300	708,300
13	Licensed tracks - light horse racing	40,300	40,300
14	Light horse racing - breeders' awards	20,000	20,000
15	Standardbred breeders' awards	285,900	285,900
16	Standardbred purses and supplements-licensed tracks ...	527,800	527,800
17	Standardbred sire stakes	239,000	239,000
18	Thoroughbred supplements - licensed tracks	385,900	385,900
19	Thoroughbred breeders' awards	358,600	358,600
20	Thoroughbred sire stakes	<u>244,800</u>	<u>244,800</u>
21	GROSS APPROPRIATION	\$ 3,468,900	\$ 3,468,900
22	Appropriated from:		
23	State restricted revenues	3,167,300	3,167,300
24	State general fund/general purpose	\$ 301,600	\$ 301,600
25	Sec. 1-111. ONE-TIME APPROPRIATIONS		
26	Food and agriculture industry growth initiative	\$ <u>2,000,000</u>	\$ <u>0</u>
27	GROSS APPROPRIATION	\$ 2,000,000	\$ 0

1 Appropriated from:

2 State general fund/general purpose \$ 2,000,000 \$ 0

3 PART 2
4 PROVISIONS CONCERNING APPROPRIATIONS
5 FISCAL YEAR 2015

6 GENERAL SECTIONS

7 Sec. 1-201. Pursuant to section 30 of article IX of the state constitution of
8 1963, total state spending from state resources under part 1 for fiscal years 2014-
9 2015 is \$72,879,600.00 and state spending from state resources to be paid to local
10 units of government for fiscal years 2014-2015 is \$5,000,000.00. The itemized
11 statement below identifies appropriations from which spending to local units of
12 government will occur:

13 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

14	Environmental stewardship - MAEAP	\$	3,500,000
15	Qualified forest program		<u>1,500,000</u>
16	TOTAL	\$	5,000,000

17 Sec. 1-202. The appropriations authorized under this article are subject to the
18 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

19 Sec. 1-203. As used in this article:

- 20 (a) "Department" means the department of agriculture and rural development.
- 21 (b) "Director" means the director of the department.
- 22 (c) "MAEAP" means Michigan agriculture environmental assurance program.
- 23 (d) "USDA" means the United States department of agriculture.

24 Sec. 1-206. (1) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds.
2 These funds are not available for expenditure until they have been transferred to
3 another line item in this article under section 393(2) of the management and budget
4 act, 1984 PA 431, MCL 18.1393.

5 (2) In addition to the funds appropriated in part 1, there is appropriated an
6 amount not to exceed \$6,000,000.00 for state restricted contingency funds. These funds
7 are not available for expenditure until they have been transferred to another line
8 item in this article under section 393(2) of the management and budget act, 1984 PA
9 431, MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is appropriated an
11 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
12 available for expenditure until they have been transferred to another line item in
13 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
14 18.1393.

15 (4) In addition to the funds appropriated in part 1, there is appropriated an
16 amount not to exceed \$100,000.00 for private contingency funds. These funds are not
17 available for expenditure until they have been transferred to another line item in
18 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
19 18.1393.

20 Sec. 1-207. The department shall cooperate with the department of technology,
21 management and budget to maintain a searchable website accessible by the public at no
22 cost that includes, but is not limited to, all of the following for each department or
23 agency:

24 (a) Fiscal year-to-date expenditures by category.

25 (b) Fiscal year-to-date expenditures by appropriation unit.

26 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
27 name, payment date, payment amount, and payment description.

1 (d) The number of active department employees by job classification.

2 (e) Job specifications and wage rates.

3 Sec. 1-208. The departments and agencies receiving appropriations in part 1
4 shall use the Internet to fulfill the reporting requirements of this article. This
5 requirement may include transmission of reports via electronic mail to the recipients
6 identified for each reporting requirement, or it may include placement of reports on
7 an Internet or Intranet site.

8 Sec. 1-209. Funds appropriated in part 1 shall not be used for the purchase of
9 foreign goods or services, or both, if competitively priced and of comparable quality
10 American goods or services, or both are available. Preference shall be given to goods
11 or services, or both, manufactured or provided by Michigan businesses, if they are
12 competitively priced and of comparable quality. In addition, preference should be
13 given to goods or services, or both, that are manufactured or provided by Michigan
14 businesses owned and operated by veterans, if they are competitively priced and of
15 comparable quality.

16 Sec. 1-210. The director shall take all reasonable steps to ensure businesses
17 in deprived and depressed communities compete for and perform contracts to provide
18 services or supplies, or both. Each director shall strongly encourage firms with which
19 the department contracts to subcontract with certified businesses in depressed and
20 deprived communities for services, supplies, or both.

21 Sec. 1-218. The departments and agencies receiving appropriations in part 1
22 shall prepare a report on out-of-state travel expenses not later than January 1 of
23 each year. The travel report shall be a listing of all travel by classified and
24 unclassified employees outside this state in the immediately preceding fiscal year
25 that was funded in whole or in part with funds appropriated in the department's
26 budget. The report shall be submitted to the senate and house appropriations
27 committees, the house and senate fiscal agencies, and the state budget director. The

1 report shall include the following information:

2 (a) The dates of each travel occurrence.

3 (b) The transportation and related costs of each travel occurrence, including
4 the proportion funded with state general fund/general purpose revenues, the proportion
5 funded with state restricted revenues, the proportion funded with federal revenues,
6 and the proportion funded with other revenues.

7 Sec. 1-228. Not later than November 30, the state budget office shall prepare
8 and transmit a report that provides for estimates of the total general fund/general
9 purpose appropriation lapses at the close of the prior fiscal year. This report shall
10 summarize the projected year-end general fund/general purpose appropriation lapses by
11 major departmental program or program areas. The report shall be transmitted to the
12 chairpersons of the senate and house appropriations committees, and the senate and
13 house fiscal agencies.

14 Sec. 1-229. Within 14 days after the release of the executive budget
15 recommendation, the department shall cooperate with the state budget office to provide
16 the senate and house appropriations chairs, the senate and house appropriations
17 subcommittees chairs, and the senate and house fiscal agencies with an annual report
18 on estimated state restricted fund balances, state restricted fund projected revenues,
19 and state restricted fund expenditures for the fiscal years ending September 30, 2014
20 and September 30, 2015.

21 Sec. 1-230. Funds appropriated in part 1 shall not be used by a principal
22 executive department, state agency, or authority to hire a person to provide legal
23 services that are the responsibility of the attorney general. This prohibition does
24 not apply to legal services for bonding activities and for those outside services that
25 the attorney general authorizes.

26 Sec. 1-231. The department shall maintain, on a publicly accessible website, a
27 department scorecard that identifies, tracks and regularly updates key metrics that

1 are used to monitor and improve the agency's performance.

2 Sec. 1-232. Total authorized appropriations from all sources under part 1 for
3 legacy costs for the fiscal year ending September 30, 2015 is \$11,651,400.00. From
4 this amount, total agency appropriations for pension-related legacy costs are
5 estimated at \$6,512,000.00. Total agency appropriations for retiree health care legacy
6 costs are estimated at \$5,139,400.00.

7 **DEPARTMENTWIDE**

8 Sec. 1-301. (1) Pursuant to the appropriations in part 1, the department may
9 receive and expend revenue and use that revenue to cover necessary expenses related to
10 publications, audit and licensing functions, livestock sales, certification of nursery
11 stock, and laboratory analyses as specified in the following:

12 (a) Management services publications.

13 (b) Management services audit and licensing functions.

14 (c) Pesticide and plant pest management propagation and certification of virus-
15 free foundation stock.

16 (d) Pesticide and plant pest management grading services.

17 (e) Laboratory support testing for testing horses in draft horse pulling
18 contests at county fairs when local jurisdictions request state assistance.

19 (f) Laboratory support analyses to determine foreign substances in horses
20 engaged in racing or pulling contests at tracks.

21 (g) Laboratory support analyses of food, livestock, and agricultural products
22 for disease, foreign products for disease, toxic materials, foreign substances, and
23 quality standards.

24 (h) Laboratory support test samples for other agencies and organizations.

25 (i) Fruit and vegetable inspection at shipping and termination points and
26 processing plants.

1 (2) The department shall notify the senate and house appropriations
2 subcommittees on agriculture and rural development and the senate and house fiscal
3 agencies 30 days prior to proposing changes in fees authorized under this section or
4 under section 5 of 1915 PA 91, MCL 285.35.

5 (3) Annually, before February 1, the department shall provide a report to the
6 senate and house appropriations subcommittees on agriculture and rural development and
7 the senate and house fiscal agencies detailing all the fees charged by the department
8 under the authorization provided in this section, including, but not limited to,
9 rates, number of individuals paying each fee, and the revenue generated by each fee in
10 the previous fiscal year.

11 ANIMAL INDUSTRY

12 Sec. 1-451. From the funds appropriated in part 1 for bovine tuberculosis, the
13 department shall pay for all whole herd testing costs and individual animal testing
14 costs in the modified accredited zone to maintain split-state status requirements.
15 These costs include indemnity and compensation for injury causing death or downer to
16 animals.

17 ENVIRONMENTAL STEWARDSHIP

18 Sec. 1-601. The part 1 appropriation line item environmental stewardship -
19 MAEAP shall be used to support department agriculture pollution prevention programs
20 including groundwater and freshwater protection programs under part 87 of the Michigan
21 natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to
22 324.8717, and technical assistance in implementing conservation grants available under
23 the federal farm bill of 2008.

24 Sec. 1-608. (1) The appropriations in part 1 for the qualified forest affidavit
25 program are for the purpose of increasing the knowledge of nonindustrial private

1 forestland owners of sound forest management practices and increasing the amount of
2 commercial timber production from those lands.

3 (2) The department shall work in partnership with stakeholder groups and other
4 state and federal agencies to increase the active management of nonindustrial private
5 forestland to foster the growth of Michigan's timber product industry.

6 **AGRICULTURE DEVELOPMENT**

7 Sec. 1-701. (1) The department shall establish and administer a rural
8 development value-added grant program. The program shall promote the expansion of
9 value-added agricultural production, processing, and access within the state.

10 (2) The department shall award grants on a competitive basis from the funds
11 appropriated in part 1 for rural development value-added grants. Grantees will be
12 required to provide a cash match and identify measurable project outcomes. Eligible
13 grantees may include, but are not limited to, individuals, partnerships, cooperatives,
14 private or public corporations, and local units of government.

15 (3) A joint evaluation committee shall be selected by the director with
16 representatives with agriculture, business, and economic development expertise. The
17 joint evaluation committee shall identify criteria, evaluate applications, and provide
18 recommendation to the director for final approval of grant awards.

19 (4) The department may expend money from the funds appropriated in part 1 for
20 the rural development value-added grants for administering the program.

21 Sec. 1-711. (1) The department shall establish and administer the food and
22 agriculture industry growth initiative. The program shall use a grant process to
23 support research, education, and technical assistance efforts focused on removing
24 barriers and leveraging opportunities identified by those in the food and agriculture
25 industry as critical to business development and growth within the state.

26 (2) In addition to the funds appropriated in part 1, the department may receive

1 and expend funds received from outside sources for the food and agriculture industry
2 growth initiative.

3 (3) The director shall establish a consortium of interested parties including
4 those involved in the food and agriculture industry sector to develop the program
5 priorities described in subsection (1).

6 (4) The department shall award grants from the funds appropriated in part 1 or
7 received from outside sources under subsection (2) for food and agriculture industry
8 growth initiative grants. Grantees will be required to identify measurable project
9 outcomes.

10 (5) A joint evaluation committee selected by the director shall evaluate
11 applications and provide recommendations to the director for final approval of grant
12 awards.

13 (6) The department may expend money from the funds appropriated in part 1 for
14 the food and agriculture industry growth initiative for administering the program.

15 **FAIRS AND EXPOSITIONS**

16 Sec. 1-802. All appropriations from the agriculture equine industry development
17 fund, except for the racing commission and laboratory analysis program appropriations,
18 shall be reduced proportionately if revenues to the agriculture equine industry
19 development fund decline during the fiscal year ending September 30, 2014 to a level
20 lower than the amounts appropriated in section 1-110.

21 Sec. 1-805. (1) The department shall establish and administer a county fairs
22 capital improvement grant program. The program shall assist in the promotion of
23 building improvements or other capital improvements at county fairgrounds of the
24 state.

25 (2) The department shall award grants on a competitive basis to county fair
26 organizations from the funds appropriated in part 1 for county fairs capital

1 improvement grants. Grantees will be required to provide a dollar-for-dollar cash
2 match with grant awards and identify measurable project outcomes.

3 (3) The department shall identify criteria, evaluate applications, and provide
4 recommendations to the director for final approval of grant awards.

5 (4) The department may expend money from the funds appropriated in part 1 for
6 the county fairs capital improvement grants for administering the program.

7 (5) The unexpended portion of the county fairs capital improvement grant
8 program is considered a work project appropriation in accordance with the management
9 and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

10 (6) The department shall provide a year-end report no later than December 15 of
11 the current fiscal year to the senate and house appropriations subcommittees on
12 agriculture and rural development and the senate and house fiscal agencies, including
13 the grantees, award amount, match funding, and project outcomes.

Article 2

DEPARTMENT OF ATTORNEY GENERAL

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 2-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of attorney general are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF ATTORNEY GENERAL

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	513.5	513.5
GROSS APPROPRIATION	\$ 91,022,300	\$ 91,022,300
Total interdepartmental grants and intradepartmental transfers	27,783,800	27,783,800
ADJUSTED GROSS APPROPRIATION	\$ 63,238,500	\$ 63,238,500
Total federal revenues	9,857,200	9,857,200
Total local revenues	0	0
Total private revenues	0	0
Total other state restricted revenues	17,914,200	17,914,200
State general fund/general purpose	\$ 35,467,100	\$ 35,467,100
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	35,467,100	35,467,100
One-time general fund/general purpose	0	0

Sec. 2-102. ATTORNEY GENERAL OPERATIONS

1	Full-time equated unclassified positions	6.0	6.0
2	Full-time equated classified positions	513.5	513.5
3	Attorney general	\$ 112,500	\$ 112,500
4	Unclassified positions-5.0 FTE positions	724,700	724,700
5	Attorney general operations-475.5 FTE positions	82,272,700	82,272,700
6	Child support enforcement-25.0 FTE positions	3,445,000	3,445,500
7	Prosecuting attorneys coordinating council-12.0 FTE		
8	positions	2,106,100	2,106,100
9	Public safety initiative-1.0 FTE position	<u>904,300</u>	<u>904,300</u>
10	GROSS APPROPRIATION	\$ 89,565,300	\$ 89,565,300
11	Appropriated from:		
12	Interdepartmental grant revenues:		
13	IDG from MDLARA, health professions	2,984,600	2,984,600
14	IDG from MDCH, medical services administration	523,000	523,000
15	IDG from MDCH, WIC	94,800	94,800
16	IDG from MDCH, health policy	203,300	203,300
17	IDG from department of corrections	649,100	649,100
18	IDG from MDE	389,700	389,700
19	IDG from MDEQ	2,174,000	2,174,000
20	IDG from MDHS	5,829,700	5,829,700
21	IDG from MSF, workforce development agency	88,000	88,000
22	IDG from MDLARA, children's protection registry	44,300	44,300
23	IDG from MDLARA, fireworks safety fund	81,600	81,600
24	IDG from MDLARA, financial and insurance services	1,377,000	1,377,000
25	IDG from MDLARA, licensing and regulation fees	243,100	243,100
26	IDG from MDLARA, Michigan occupational safety and health		
27	administration	106,000	106,000

1	IDG from MDLARA, unlicensed builders	181,600	181,600
2	IDG from Michigan state housing development authority .	664,900	664,900
3	IDG from MDLARA, remonumentation fees	104,500	104,500
4	IDG from MDTMB, civil service commission	300,600	300,600
5	IDG from MDTMB, risk management revolving fund	1,442,900	1,442,900
6	IDG from MDMVA	161,900	161,900
7	IDG from MDOT, comprehensive transportation fund	200,900	200,900
8	IDG from MDOT, state aeronautics fund	174,400	174,400
9	IDG from MDOT, state trunkline fund	2,387,000	2,387,000
10	IDG from MDSP, Michigan justice training fund	162,900	162,900
11	IDG from MDSP	352,700	352,700
12	IDG from treasury	6,429,700	6,429,700
13	IDG from treasury, Michigan strategic fund	175,800	175,800
14	IDG from MDTMB	255,800	255,800
15	Federal revenues:		
16	DAG, state administrative match grant/food stamps	434,500	434,500
17	Federal funds	3,035,300	3,035,300
18	HHS, medical assistance, medigrant	678,200	678,200
19	HHS-OS, state Medicaid fraud control units	5,590,000	5,590,000
20	National criminal history improvement program	119,200	119,200
21	Special revenue funds:		
22	Antitrust enforcement collections	749,400	749,400
23	Attorney general's operations fund	1,213,000	1,213,000
24	Auto repair facilities fees	321,800	321,800
25	Franchise fees	375,900	375,900
26	Game and fish protection fund	838,000	838,000
27	Liquor purchase revolving fund	1,434,300	1,434,300

1	Manufactured housing fees	246,200	246,200
2	Merit award trust fund	487,300	487,300
3	Michigan employment security act - administrative fund	2,202,500	2,202,500
4	Prisoner reimbursement	614,400	614,400
5	Prosecuting attorneys training fees	405,300	405,300
6	Public utility assessments	2,141,300	2,141,300
7	Real estate enforcement fund	499,000	499,000
8	Reinstatement fees	215,100	215,100
9	Retirement funds	1,024,200	1,024,200
10	Second injury fund	807,500	807,500
11	Self-insurers security fund	561,400	561,400
12	Silicosis and dust disease fund	221,700	221,700
13	State building authority revenue	118,800	118,800
14	State casino gaming fund	1,829,600	1,829,600
15	State lottery fund	339,100	339,100
16	Utility consumers fund	767,600	767,600
17	Waterways fund	137,600	137,600
18	Worker's compensation administrative revolving fund ...	363,200	363,200
19	State general fund/general purpose	\$ 34,010,100	\$ 34,010,100
20	Sec. 2-103. INFORMATION TECHNOLOGY		
21	Information technology service and projects	\$ <u>1,457,000</u>	\$ <u>1,457,000</u>
22	GROSS APPROPRIATION	\$ 1,457,000	\$ 1,457,000
23	Appropriated from:		
24	State general fund/general purpose	\$ 1,457,000	\$ 1,457,000

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PART 2
PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2015

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GENERAL SECTIONS

Sec. 2-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$53,381,300.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$0.00.

Sec. 2-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 2-203. As used in this article:

(a) "DAG" means the department of agriculture.

(b) "Department" means the department of attorney general.

(c) "HHS" means the department of health and human services.

(d) "HHS-OS" means the department of health and human services - office of the secretary.

(e) "MCL" means the Michigan compiled laws.

(f) "MDCH" means the Michigan department of community health.

(g) "MDE" means the Michigan department of education.

(h) "MDEQ" means the Michigan department of environmental quality.

(i) "MDHS" means the Michigan department of human services.

(j) "MDLARA" means the Michigan department of licensing and regulatory affairs.

(k) "MDOT" means the Michigan department of transportation.

(l) "MDSP" means the Michigan department of state police.

(m) "MDMVA" means the Michigan department of military and veterans affairs.

(n) "MDTMB" means the Michigan department of technology, management and budget.

(o) "MSF" means the Michigan strategic fund.

1 (p) "PA" means public act.

2 (q) "RS" means revised statutes.

3 (r) "WIC" means women, infants and children.

4 Sec. 2-206. The department shall cooperate with the department of technology,
5 management and budget to maintain a searchable website accessible by the public at no
6 cost that includes, but is not limited to, all of the following for each department or
7 agency:

8 (a) Fiscal year-to-date expenditures by category.

9 (b) Fiscal year-to-date expenditures by appropriation unit.

10 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
11 name, payment date, payment amount, and payment description.

12 (d) The number of active department employees by job classification.

13 (e) Job specifications and wage rates.

14 Sec. 2-216. The departments and agencies receiving appropriations in part 1
15 shall prepare a report on out-of-state travel expenses not later than January 1 of
16 each year. The travel report shall be a listing of all travel by classified and
17 unclassified employees outside this state in the immediately preceding fiscal year
18 that was funded in whole or in part with funds appropriated in the department's
19 budget. The report shall be submitted to the senate and house appropriations
20 committees, the house and senate fiscal agencies, and the
21 state budget director. The report shall include the following information:

22 (a) The dates of each travel occurrence.

23 (b) The transportation and related costs of each travel occurrence, including
24 the proportion funded with state general fund/general purpose revenues, the proportion
25 funded with state restricted revenues, the proportion funded with federal revenues,
26 and the proportion funded with other revenues.

27 Sec. 2-217. Not later than November 30, the state budget office shall prepare

1 and transmit a report that provides for estimates of the total general fund/general
2 purpose appropriation lapses at the close of the prior fiscal year. This report shall
3 summarize the projected year-end general fund/general purpose appropriation lapses by
4 major departmental program or program areas. The report shall be transmitted to the
5 chairpersons of the senate and house appropriations committees, and the senate and
6 house fiscal agencies.

7 Sec. 2-218. Within 14 days after the release of the executive budget
8 recommendation, the department shall cooperate with the state budget office to provide
9 the senate and house appropriations chairs, the senate and house appropriations
10 subcommittees chairs, and the senate and house fiscal agencies with an annual report
11 on estimated state restricted fund balances, state restricted fund projected revenues,
12 and state restricted fund expenditures for the fiscal years ending September 30, 2014
13 and September 30, 2015.

14 Sec. 2-219. The department shall maintain, on a publicly accessible website, a
15 department scorecard that identifies, tracks and regularly updates key metrics that
16 are used to monitor and improve the agency's performance.

17 Sec. 2-226. Funds appropriated in part 1 shall not be used by a principal
18 executive department, state agency, or authority to hire a person to provide legal
19 services that are the responsibility of the attorney general. This prohibition does
20 not apply to legal services for bonding activities and for those activities that the
21 attorney general authorizes.

22 Sec. 2-227. The departments and agencies receiving appropriations in part 1
23 shall use the Internet to fulfill the reporting requirements of this article. This
24 requirement may include transmission of reports via electronic mail to the recipients
25 identified for each reporting requirement, or it may include placement of reports on
26 an Internet or Intranet site.

27 Sec. 2-228. Funds appropriated in part 1 shall not be used for the purchase of

1 foreign goods or services, or both, if competitively priced and of comparable quality
2 American goods or services, or both, are available. Preference shall be given to goods
3 or services, or both, manufactured or provided by Michigan businesses, if they are
4 competitively priced and of comparable quality. In addition, preference should be
5 given to goods or services, or both, that are manufactured or provided by Michigan
6 businesses owned and operated by veterans, if they are competitively priced and of
7 comparable quality.

8 Sec. 2-229. Total authorized appropriations from all sources under part 1 for
9 legacy costs for the fiscal year ending September 30, 2015 is \$17,694,100.00. From
10 this amount, total agency appropriations for pension-related legacy costs are
11 estimated at \$9,790,800.00. Total agency appropriations for retiree health care legacy
12 costs are estimated at \$7,903,300.00.

13 **DEPARTMENT OF ATTORNEY GENERAL**

14 Sec. 2-301. (1) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$1,500,000.00 for federal contingency funds.
16 These funds are not available for expenditure until they have been transferred to
17 another line item in this article under section 393(2) of the management and budget
18 act, 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is appropriated an
20 amount not to exceed \$1,500,000.00 for state restricted contingency funds. These funds
21 are not available for expenditure until they have been transferred to another line
22 item in this article under section 393(2) of the management and budget act, 1984 PA
23 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is appropriated an
25 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
26 available for expenditure until they have been transferred to another line item in

1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
2 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is appropriated an
4 amount not to exceed \$100,000.00 for private contingency funds. These funds are not
5 available for expenditure until they have been transferred to another line item in
6 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
7 18.1393.

8 Sec. 2-302. (1) The attorney general shall perform all legal services,
9 including representation before courts and administrative agencies rendering legal
10 opinions and providing legal advice to a principal executive department or state
11 agency. A principal executive department or state agency shall not employ or enter
12 into a contract with any other person for services described in this section.

13 (2) The attorney general shall defend judges of all state courts if a claim is
14 made or a civil action is commenced for injuries to persons or property caused by the
15 judge through the performance of the judge's duties while acting within the scope of
16 his or her authority as a judge.

17 (3) The attorney general shall perform the duties specified in 1846 RS 12, MCL
18 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to 14.102, and as otherwise provided by
19 law.

20 Sec. 2-303. The attorney general may sell copies of the biennial report in
21 excess of the 350 copies that the attorney general may distribute on a gratis basis.
22 Gratis copies shall not be provided to members of the legislature. Electronic copies
23 of biennial reports shall be made available on the department of attorney general's
24 website. The attorney general shall sell copies of the report at not less than the
25 actual cost of the report and shall deposit the money received into the general fund.

26 Sec. 2-304. The department of attorney general is responsible for the legal
27 representation for state of Michigan state employee worker's disability compensation

1 cases. The risk management revolving fund revenue appropriation in part 1 is to be
2 satisfied by billings from the department of attorney general for the actual costs of
3 legal representation, including salaries and support costs.

4 Sec. 2-305. In addition to the funds appropriated in part 1, not more than
5 \$400,000.00 shall be reimbursed per fiscal year for food stamp fraud cases heard by
6 the third circuit court of Wayne County that were initiated by the department of
7 attorney general pursuant to the existing contract between the department of human
8 services, the prosecuting attorneys association of Michigan, and the department of
9 attorney general. The source of this funding is money earned by the department of
10 attorney general under the agreement after the allowance for reimbursement to the
11 department of attorney general for costs associated with the prosecution of food stamp
12 fraud cases. It is recognized that the federal funds are earned by the department of
13 attorney general for its documented progress on the prosecution of food stamp fraud
14 cases according to the United States department of agriculture regulations and that,
15 once earned by this state, the funds become state funds.

16 Sec. 2-306. Any proceeds from a lawsuit initiated by or settlement agreement
17 entered into on behalf of this state against a manufacturer of tobacco products by the
18 attorney general are state funds and are subject to appropriation as provided by law.

19 Sec. 2-307. (1) In addition to the antitrust revenues in part 1, antitrust,
20 securities fraud, consumer protection or class action enforcement revenues, or
21 attorney fees recovered by the department, not to exceed \$250,000.00, are appropriated
22 to the department for antitrust, securities fraud, and consumer protection or class
23 action enforcement cases.

24 (2) Any unexpended funds from antitrust, securities fraud, or consumer
25 protection or class action enforcement revenues at the end of the fiscal year,
26 including antitrust funds in part 1, may be carried forward for expenditure in the
27 following fiscal year up to the maximum authorization of \$250,000.00.

1 Sec. 2-308. (1) In addition to the funds appropriated in part 1, there is
2 appropriated up to \$500,000.00 from litigation expense reimbursements awarded to the
3 state.

4 (2) The funds may be expended for the payment of court judgments, settlements,
5 arbitration awards or other administrative litigation decisions, attorney fees, and
6 litigation costs assessed against the office of the governor, the department of the
7 attorney general, the governor, or the attorney general when acting in an official
8 capacity as the named party in litigation against the state. The funds may also be
9 expended for the payment of state costs incurred under section 16 of chapter X of the
10 code of criminal procedure, 1927 PA 175, MCL 770.16.

11 (3) Unexpended funds at the end of the fiscal year may be carried forward for
12 expenditure in the following year, up to a maximum authorization of \$500,000.00.

13 Sec. 2-309. From the prisoner reimbursement funds appropriated in part 1, the
14 department may spend up to \$614,400.00 on activities related to the state correctional
15 facilities reimbursement act, 1935 PA 253, MCL 800.401 to 800.406. In addition to the
16 funds appropriated in part 1, if the department collects in excess of \$1,131,000.00 in
17 gross annual prisoner reimbursement receipts provided to the general fund, the excess,
18 up to a maximum of \$1,000,000.00, is appropriated to the department of attorney
19 general and may be spent on the representation of the department of corrections and
20 its officers, employees, and agents, including, but not limited to, the defense of
21 litigation against the state, its departments, officers, employees, or agents in civil
22 actions filed by prisoners.

23 Sec. 2-310. (1) For the purposes of providing title IV-D child support
24 enforcement funding, the department of human services, as the state IV-D agency, shall
25 maintain a cooperative agreement with the attorney general for federal IV-D funding to
26 support the child support enforcement activities within the office of the attorney
27 general.

1 (2) The attorney general or his or her designee shall, to the extent allowable
2 under federal law, have access to any information used by the state to locate parents
3 who fail to pay court-ordered child support.

4 Sec. 2-312. The department of attorney general shall not receive and expend
5 funds in addition to those authorized in part 1 for legal services provided
6 specifically to other state departments or agencies except for costs for expert
7 witnesses, court costs, or other nonsalary litigation expenses associated with a
8 pending legal action.

Article 3

DEPARTMENT OF CIVIL RIGHTS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 3-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of civil rights are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016 from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF CIVIL RIGHTS

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	132.0	132.0
Full-time equated classified positions.....	6.0	6.0
GROSS APPROPRIATION	\$ 16,769,200	\$ 16,769,200
Total interdepartmental grants and intradepartmental transfers.....	288,900	288,900
ADJUSTED GROSS APPROPRIATION	\$ 16,480,300	\$ 16,480,300
Total federal revenues	2,736,500	2,736,500
Total private revenues	18,700	18,700
Total other state restricted revenues	151,900	151,900
State general fund/general purpose	\$ 13,573,200	\$ 13,573,200
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	13,573,200	13,573,200
One-time state general fund/general purpose	0	0
Sec. 3-102. CIVIL RIGHTS OPERATIONS		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	132.0	132.0

1	Unclassified positions-6.0 FTE positions	\$	724,700	\$	724,700
2	Civil rights operations-124.0 FTE positions		14,216,800		14,216,800
3	Division on deaf and hard of hearing-6.0 FTE positions		785,600		785,600
4	Hispanic/Latino commission of Michigan-1.0 FTE position		255,600		255,600
5	Asian Pacific American affairs commission-1.0 FTE position		<u>110,800</u>		<u>110,800</u>
6	GROSS APPROPRIATION	\$	16,093,500	\$	16,093,500
7	Appropriated from:				
8	Interdepartmental grant revenues:				
9	IDG from DTMB		288,900		288,900
10	Federal revenues:				
11	EEOC, state and local antidiscrimination agency contracts		1,199,200		1,199,200
12	HUD grant		1,522,300		1,522,300
13	Special revenue funds:				
14	Private revenues		18,700		18,700
15	Division on deafness fund		93,400		93,400
16	State restricted indirect funds		58,500		58,500
17	State general fund/general purpose	\$	12,912,500	\$	12,912,500
18	Sec. 3-103. INFORMATION TECHNOLOGY				
19	Information technology services and projects	\$	<u>675,700</u>	\$	<u>675,700</u>
20	GROSS APPROPRIATION	\$	675,700	\$	675,700
21	Appropriated from:				
22	Federal revenues:				
23	EEOC, state and local antidiscrimination agency				
24	contracts		15,000		15,000
25	State general fund/general purpose	\$	660,700	\$	660,700

26

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2015

GENERAL SECTIONS

Sec. 3-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$13,725,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$0.

Sec. 3-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 3-303. As used in this article:

(a) "Department" means the department of civil rights.

(b) "EEOC" means the United States equal employment opportunity commission.

(c) "HUD" means the United States department of housing and urban development.

(d) "IDG" means interdepartmental grant.

(e) "DTMB" means the department of technology, management and budget.

Sec. 3-216. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:

(a) The dates of each travel occurrence.

(b) The transportation and related costs of each travel occurrence, including

1 the proportion funded with state general fund/general purpose revenues, the proportion
2 funded with state restricted revenues, the proportion funded with federal revenues,
3 and the proportion funded with other revenues.

4 Sec. 3-226. Funds appropriated in part 1 shall not be used by a principal
5 executive department, state agency, or authority to hire a person to provide legal
6 services that are the responsibility of the attorney general. This prohibition does
7 not apply to legal services for bonding activities and for those outside services that
8 the attorney general authorizes.

9 Sec. 3-227. Within 14 days after the release of the executive budget
10 recommendation, the department shall cooperate with the state budget office to provide
11 the senate and house appropriations chairs, the senate and house appropriations
12 subcommittees chairs, and the senate and house fiscal agencies with an annual report
13 on estimated state restricted fund balances, state restricted fund projected revenues,
14 and state restricted fund expenditures for the fiscal years ending September 30, 2014
15 and September 30, 2015.

16 Sec. 3-228. Not later than November 30, the state budget office shall prepare
17 and transmit a report that provides for estimates of the total general fund/general
18 purpose appropriation lapses at the close of the prior fiscal year. This report shall
19 summarize the projected year-end general fund/general purpose appropriation lapses by
20 major departmental program or program areas. The report shall be transmitted to the
21 chairpersons of the senate and house appropriations committees, and the senate and
22 house fiscal agencies.

23 Sec. 3-233. The department shall maintain, on a publicly accessible website, a
24 department scorecard that identifies, tracks and regularly updates key metrics that
25 are used to monitor and improve the agency's performance.

26 Sec. 3-235. The department shall cooperate with the department of technology,
27 management and budget to maintain a searchable website accessible by the public at no

1 cost that includes, but is not limited to, all of the following for each department or
2 agency:

3 (a) Fiscal year-to-date expenditures by category.

4 (b) Fiscal year-to-date expenditures by appropriation unit.

5 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
6 name, payment date, payment amount, and payment description.

7 (d) The number of active department employees by job classification.

8 (e) Job specifications and wage rates.

9 Sec. 3-236. The departments and agencies receiving appropriations in part 1
10 shall use the Internet to fulfill the reporting requirements of this article. This
11 requirement may include transmission of reports via electronic mail to the recipients
12 identified for each reporting requirement, or it may include placement of reports on
13 an Internet or Intranet site.

14 Sec. 3-237. Funds appropriated in part 1 shall not be used for the purchase of
15 foreign goods or services, or both, if competitively priced and of comparable quality
16 American goods or services, or both, are available. Preference shall be given to goods
17 or services, or both, manufactured or provided by Michigan businesses, if they are
18 competitively priced and of comparable quality. In addition, preference should be
19 given to goods or services, or both, that are manufactured or provided by Michigan
20 businesses owned and operated by veterans, if they are competitively priced and of
21 comparable quality.

22 Sec. 3-238. Total authorized appropriations from all sources under part 1 for
23 legacy costs for the fiscal year ending September 30, 2015 is \$3,139,500.00. From this
24 amount, total agency appropriations for pension-related legacy costs are estimated at
25 \$1,745,300.00. Total agency appropriations for retiree health care legacy costs are
26 estimated at \$1,394,200.00.

1 CIVIL RIGHTS OPERATIONS

2 Sec. 3-401. (1) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds.
4 These funds are not available for expenditure until they have been transferred to
5 another line item in this article under section 393(2) of the management and budget
6 act, 1984 PA 431, MCL 18.1393.

7 (2) In addition to the funds appropriated in part 1, there is appropriated an
8 amount not to exceed \$750,000.00 for private contingency funds. These funds are not
9 available for expenditure until they have been transferred to another line item in
10 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
11 18.1393.

12 Sec. 3-402. (1) In addition to the appropriations contained in part 1, the
13 department of civil rights may receive and expend funds from local or private sources
14 for all of the following purposes:

15 (a) Developing and presenting training for employers on equal employment
16 opportunity law and procedures.

17 (b) The publication and sale of civil rights related informational material.

18 (c) The provision of copy material made available under freedom of information
19 requests.

20 (d) Other copy fees, subpoena fees, and witness fees.

21 (e) Developing, presenting, and participating in mediation processes for
22 certain civil rights cases.

23 (f) Workshops, seminars, and recognition or award programs consistent with the
24 programmatic mission of the individual unit sponsoring or coordinating the programs.

25 (g) Staffing costs for all activities included in this subsection.

26 (2) The department of civil rights shall annually report to the state budget
27 director, the senate and house of representatives standing committees on

1 appropriations, and the senate and house fiscal agencies the amount of funds received
2 and expended for purposes authorized under this section.

3 Sec. 3-403. The department of civil rights may contract with local units of
4 government to review equal employment opportunity compliance of potential contractors
5 and may charge for and expend amounts received from local units of government for the
6 purpose of developing and providing these contractual services.

Article 4

DEPARTMENT OF COMMUNITY HEALTH

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 4-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of community health are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF COMMUNITY HEALTH

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	3,648.1	3,648.1
GROSS APPROPRIATION	\$ 17,374,567,800	\$ 17,516,114,600
Total interdepartmental grants	9,425,900	9,425,900
ADJUSTED GROSS APPROPRIATION	\$ 17,365,141,900	\$ 17,506,688,700
Total federal revenues	11,941,802,500	12,043,808,400
Total local revenues	216,656,400	216,656,400
Total private revenues	127,056,600	127,056,600
Total other state restricted revenues	2,140,657,600	2,140,657,600
State general fund/general purpose	\$ 2,938,968,800	\$ 2,978,509,700
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	2,924,876,500	2,978,509,700
One-time state general fund/general purpose	14,092,300	0
Sec. 4-102. DEPARTMENTWIDE ADMINISTRATION		
Full-time equated unclassified positions	6.0	6.0

1	Full-time equated classified positions	190.7		190.7
2	Director and other unclassified—6.0 FTE positions	\$ 724,700	\$	724,700
3	Departmental administration and management—180.7			
4	FTE positions	27,088,800		27,088,800
5	Worker's compensation program	5,000,500		5,000,500
6	Rent and building occupancy	10,236,500		10,236,500
7	Developmental disabilities council and projects—10.0			
8	FTE positions	<u>3,042,200</u>		<u>3,042,200</u>
9	GROSS APPROPRIATION	\$ 46,092,700	\$	46,092,700
10	Appropriated from:			
11	Total federal revenues	15,472,900		15,472,900
12	Total private revenues	35,200		35,200
13	Total other state restricted revenues	797,400		797,400
14	State general fund/general purpose	\$ 29,787,200	\$	29,787,200
15	Sec. 4-103. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS			
16	Full-time equated classified positions	103.0		103.0
17	Behavioral health program administration—102.0 FTE			
18	positions	\$ 34,230,400	\$	34,230,400
19	Gambling addiction—1.0 FTE position	3,003,900		3,003,900
20	Protection and advocacy services support	194,400		194,400
21	Community residential and support services	592,100		592,100
22	Federal and other special projects	2,839,200		2,839,200
23	Family support subsidy	18,149,900		18,149,900
24	Housing and support services	<u>13,238,800</u>		<u>13,238,800</u>
25	GROSS APPROPRIATION	\$ 72,248,700	\$	72,248,700
26	Appropriated from:			
27	Total federal revenues	21,218,700		21,218,700

1	Social security act, temporary assistance for needy		
2	families	18,330,400	18,330,400
3	Total private revenues	200,000	200,000
4	Total other state restricted revenues	3,003,900	3,003,900
5	State general fund/general purpose	\$ 29,495,700	\$ 29,495,700
6	Sec. 4-104. BEHAVIORAL HEALTH SERVICES		
7	Full-time equated classified positions	9.5	9.5
8	Medicaid mental health services	\$ 2,206,980,600	\$ 2,206,980,600
9	Community mental health non-Medicaid services	97,050,400	97,050,400
10	Mental health services for special populations	8,842,800	8,842,800
11	Medicaid substance abuse services	43,115,300	43,115,300
12	CMHSP, purchase of state services contracts	139,465,600	139,465,600
13	Civil service charges	1,499,300	1,499,300
14	Federal mental health block grant—2.5 FTE positions ...	15,445,500	15,445,500
15	State disability assistance program substance abuse		
16	services	2,018,800	2,018,800
17	Community substance abuse prevention, education,		
18	and treatment programs	80,093,000	80,093,000
19	Children's waiver home care program	21,544,900	21,544,900
20	Nursing home PAS/ARR-OBRA—7.0 FTE positions	12,260,600	12,260,600
21	Children with serious emotional disturbance waiver	12,647,900	12,647,900
22	Health homes	900,000	900,000
23	Healthy Michigan Plan - behavioral health	<u>205,350,300</u>	<u>205,350,300</u>
24	GROSS APPROPRIATION	\$ 2,847,215,000	\$ 2,847,215,000
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	Interdepartmental grant from the department of human		

1	services	6,351,500	6,351,500
2	Total federal revenues	1,796,667,500	1,796,667,500
3	Total local revenues	25,228,900	25,228,900
4	Total other state restricted revenues	22,506,200	22,506,200
5	State general fund/general purpose	\$ 996,460,900	\$ 996,460,900
6	Sec. 4-105. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES		
7	Full-time equated classified positions	2,130.9	2,130.9
8	Caro regional mental health center-psychiatric		
9	hospital-adult-461.3 FTE positions	\$ 56,257,100	\$ 56,257,100
10	Kalamazoo psychiatric hospital-adult-466.1 FTE positions	64,409,100	64,409,100
11	Walter P. Reuther psychiatric hospital-adult-420.8		
12	FTE positions	55,919,900	55,919,900
13	Hawthorn center-psychiatric hospital-children		
14	and adolescents-226.4 FTE positions	28,778,000	28,778,000
15	Center for forensic psychiatry-556.3 FTE positions	72,695,200	72,695,200
16	Revenue recapture	750,000	750,000
17	IDEA, federal special education	120,000	120,000
18	Special maintenance	332,500	332,500
19	Purchase of medical services for residents of		
20	hospitals and centers	445,600	445,600
21	Gifts and bequests for patient living and treatment		
22	environment	<u>1,000,000</u>	<u>1,000,000</u>
23	GROSS APPROPRIATION	\$ 280,707,400	\$ 280,707,400
24	Appropriated from:		
25	Total federal revenues	34,724,400	34,724,400
26	CMHSP, purchase of state services contracts	139,465,600	139,465,600
27	Total local revenues	19,493,800	19,493,800

1	Total private revenues	1,000,000	1,000,000
2	Total other state restricted revenues	18,871,300	18,871,300
3	State general fund/general purpose	\$ 67,152,300	\$ 67,152,300
4	Sec. 4-106. PUBLIC HEALTH ADMINISTRATION		
5	Full-time equated classified positions	100.4	100.4
6	Public health administration—7.3 FTE positions	\$ 1,574,000	\$ 1,574,000
7	Health and wellness initiatives—11.7 FTE positions	8,300,000	8,300,000
8	Vital records and health statistics—81.4 FTE positions	<u>11,483,500</u>	<u>11,483,500</u>
9	GROSS APPROPRIATION	\$ 21,357,500	\$ 21,357,500
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	Interdepartmental grant from the department of human		
13	services	1,208,200	1,208,200
14	Total federal revenues	3,657,000	3,657,000
15	Total other state restricted revenues	12,053,900	12,053,900
16	State general fund/general purpose	\$ 4,438,400	\$ 4,438,400
17	Sec. 4-107. HEALTH POLICY		
18	Full-time equated classified positions	64.8	64.8
19	Emergency medical services program—23.0 FTE positions .	\$ 6,421,800	\$ 6,421,800
20	Health policy administration—24.1 FTE positions	3,112,700	3,112,700
21	Health innovation grants	1,500,000	1,500,000
22	Minority health grants and contracts	612,700	612,700
23	Nurse education and research program—3.0 FTE positions	774,400	774,400
24	Certificate of need program administration—12.3 FTE		
25	positions	2,785,200	2,785,200
26	Rural health services—1.0 FTE position	1,531,500	1,531,500
27	Michigan essential health provider	3,091,300	3,091,300

1	Primary care services-1.4 FTE positions		<u>4,067,900</u>		<u>4,067,900</u>
2	GROSS APPROPRIATION	\$	23,897,500	\$	23,897,500
3	Appropriated from:				
4	Interdepartmental grant revenues:				
5	Interdepartmental grant from the department of				
6	licensing and regulatory affairs.....		774,400		774,400
7	Interdepartmental grant from the department of treasury,				
8	Michigan state hospital finance.....		116,200		116,200
9	Total federal revenues		7,994,500		7,994,500
10	Total private revenues		865,000		865,000
11	Total other state restricted revenues		6,565,700		6,565,700
12	State general fund/general purpose	\$	7,581,700	\$	7,581,700
13	Sec. 4-108. LABORATORY SERVICES				
14	Full-time equated classified positions.....		100.0		100.0
15	Laboratory services-100.0 FTE positions	\$	<u>19,043,200</u>	\$	<u>19,043,200</u>
16	GROSS APPROPRIATION	\$	19,043,200	\$	19,043,200
17	Appropriated from:				
18	Interdepartmental grant revenues:				
19	Interdepartmental grant from the department of				
20	environmental quality.....		975,600		975,600
21	Total federal revenues		2,298,100		2,298,100
22	Total other state restricted revenues		8,993,900		8,993,900
23	State general fund/general purpose	\$	6,775,600	\$	6,775,600
24	Sec. 4-109. EPIDEMIOLOGY				
25	Full-time equated classified positions.....		144.9		144.9
26	AIDS surveillance and prevention program	\$	1,854,100	\$	1,854,100
27	Bioterrorism preparedness-52.0 FTE positions		30,094,200		30,094,200

1	Epidemiology administration—41.6 FTE positions	11,845,700	11,845,700
2	Healthy homes program—8.0 FTE positions	3,886,200	3,886,200
3	Immunization program—12.8 FTE positions	15,022,300	15,022,300
4	Newborn screening follow-up and treatment services—		
5	10.5 FTE positions	6,748,800	6,748,800
6	Sexually transmitted disease control program—20.0 FTE		
7	positions	6,252,900	6,252,900
8	Tuberculosis control and prevention	<u>867,000</u>	<u>867,000</u>
9	GROSS APPROPRIATION	\$ 76,571,200	\$ 76,571,200
10	Appropriated from:		
11	Total federal revenues	58,971,700	58,971,700
12	Total private revenues	338,800	338,800
13	Total other state restricted revenues	11,110,500	11,110,500
14	State general fund/general purpose	\$ 6,150,200	\$ 6,150,200
15	Sec. 4-110. LOCAL HEALTH ADMINISTRATION AND GRANTS		
16	Full-time equated classified positions	2.0	2.0
17	Essential local public health services	\$ 39,386,100	\$ 39,386,100
18	Implementation of 1993 PA 133, MCL 333.17015	20,000	20,000
19	Local health services—2.0 FTE positions	537,300	537,300
20	Medicaid outreach cost reimbursement to local health		
21	departments	<u>9,000,000</u>	<u>9,000,000</u>
22	GROSS APPROPRIATION	\$ 48,943,400	\$ 48,943,400
23	Appropriated from:		
24	Total federal revenues	9,537,300	9,537,300
25	Total local revenues	5,150,000	5,150,000
26	State general fund/general purpose	\$ 34,256,100	\$ 34,256,100
27	Sec. 4-111. CHRONIC DISEASE AND INJURY PREVENTION AND HEALTH PROMOTION		

1	Full-time equated classified positions	96.0	96.0
2	AIDS prevention, testing and care programs-31.7 FTE		
3	positions	\$ 70,427,500	\$ 70,427,500
4	Cancer prevention and control program-12.0 FTE		
5	positions	15,009,000	15,009,000
6	Chronic disease control and health promotion		
7	administration-37.4 FTE positions	5,883,200	5,883,200
8	Injury control intervention project	1,350,000	1,350,000
9	Smoking prevention program-12.0 FTE positions	2,111,000	2,111,000
10	Violence prevention-2.9 FTE positions	<u>1,824,000</u>	<u>1,824,000</u>
11	GROSS APPROPRIATION	\$ 96,604,700	\$ 96,604,700
12	Appropriated from:		
13	Total federal revenues	49,169,800	49,169,800
14	Total private revenues	38,778,400	38,778,400
15	Total other state restricted revenues	5,535,000	5,535,000
16	State general fund/general purpose	\$ 3,121,500	\$ 3,121,500
17	Sec. 4-112. FAMILY, MATERNAL AND CHILDREN'S HEALTH SERVICES		
18	Full-time equated classified positions	65.6	65.6
19	Childhood lead program-2.5 FTE positions	\$ 1,236,200	\$ 1,236,200
20	Dental programs-3.0 FTE positions	1,647,600	1,647,600
21	Dental program for persons with developmental		
22	disabilities	151,000	151,000
23	Family, maternal, and children's health services		
24	administration-46.1 FTE positions	7,817,800	7,817,800
25	Family planning local agreements	8,310,700	8,310,700
26	Local MCH services	7,018,100	7,018,100
27	Pregnancy prevention program	602,100	602,100

1	Prenatal care outreach and service delivery support—		
2	14.0 FTE positions	19,835,700	19,835,700
3	Special projects	6,832,900	6,832,900
4	Sudden infant death syndrome program	<u>321,300</u>	<u>321,300</u>
5	GROSS APPROPRIATION	\$ 53,773,400	\$ 53,773,400
6	Appropriated from:		
7	Total federal revenues	41,805,000	41,805,000
8	Total local revenues	75,000	75,000
9	Total private revenues	874,500	874,500
10	State general fund/general purpose	\$ 11,018,900	\$ 11,018,900
11	Sec. 4-113. WOMEN, INFANTS, AND CHILDREN FOOD AND NUTRITION PROGRAM		
12	Full-time equated classified positions	45.0	45.0
13	Women, infants, and children program administration		
14	and special projects-45.0 FTE positions	\$ 17,923,200	\$ 17,923,200
15	Women, infants, and children program local agreements		
16	and food costs	<u>256,285,000</u>	<u>256,285,000</u>
17	GROSS APPROPRIATION	\$ 274,208,200	\$ 274,208,200
18	Appropriated from:		
19	Total federal revenues	213,130,300	213,130,300
20	Total private revenues	61,077,900	61,077,900
21	State general fund/general purpose	\$ 0	\$ 0
22	Sec. 4-114. CHILDREN'S SPECIAL HEALTH CARE SERVICES		
23	Full-time equated classified positions	46.8	46.8
24	Children's special health care services		
25	administration-44.0 FTE positions	\$ 5,582,100	\$ 5,582,100
26	Bequests for care and services-2.8 FTE positions	1,528,800	1,528,800
27	Outreach and advocacy	5,510,000	5,510,000

1	Nonemergency medical transportation	1,505,900	1,505,900
2	Medical care and treatment	<u>187,931,700</u>	<u>187,931,700</u>
3	GROSS APPROPRIATION	\$ 202,058,500	\$ 202,058,500
4	Appropriated from:		
5	Total federal revenues	106,258,400	106,258,400
6	Total private revenues	1,009,300	1,009,300
7	Total other state restricted revenues	3,857,400	3,857,400
8	State general fund/general purpose	\$ 90,933,400	\$ 90,933,400
9	Sec. 4-115. CRIME VICTIM SERVICES COMMISSION		
10	Full-time equated classified positions	13.0	13.0
11	Grants administration services-13.0 FTE positions	\$ 2,128,100	\$ 2,128,100
12	Justice assistance grants	15,000,000	15,000,000
13	Crime victim rights services grants	<u>16,870,000</u>	<u>16,870,000</u>
14	GROSS APPROPRIATION	\$ 33,998,100	\$ 33,998,100
15	Appropriated from:		
16	Total federal revenues	18,696,900	18,696,900
17	Total other state restricted revenues	15,301,200	15,301,200
18	State general fund/general purpose	\$ 0	\$ 0
19	Sec. 4-116. OFFICE OF SERVICES TO THE AGING		
20	Full-time equated classified positions	40.0	40.0
21	Office of services to aging administration-40.0		
22	FTE positions	\$ 7,600,700	\$ 7,600,700
23	Community services	39,013,900	39,013,900
24	Nutrition services	39,044,000	39,044,000
25	Foster grandparent volunteer program	2,233,600	2,233,600
26	Retired and senior volunteer program	627,300	627,300
27	Senior companion volunteer program	1,604,400	1,604,400

1	Employment assistance	3,500,000	3,500,000
2	Respite care program	<u>5,868,700</u>	<u>5,868,700</u>
3	GROSS APPROPRIATION	\$ 99,492,600	\$ 99,492,600
4	Appropriated from:		
5	Total federal revenues	57,534,600	57,534,600
6	Total private revenues	677,500	677,500
7	Merit award trust fund	4,068,700	4,068,700
8	Total other state restricted revenues	1,400,000	1,400,000
9	State general fund/general purpose	\$ 35,811,800	\$ 35,811,800
10	Sec. 4-117. MEDICAL SERVICES ADMINISTRATION		
11	Full-time equated classified positions	495.5	495.5
12	Medical services administration-471.5 FTE positions ...	\$ 119,672,500	\$ 119,672,500
13	Facility inspection contract	132,800	132,800
14	MIChild administration	4,327,800	4,327,800
15	Electronic health record incentive program-24.0 FTE		
16	positions	<u>144,233,600</u>	<u>144,233,600</u>
17	GROSS APPROPRIATION	\$ 268,366,700	\$ 268,366,700
18	Appropriated from:		
19	Total federal revenues	229,872,200	229,872,200
20	Total local revenues	105,900	105,900
21	Total private revenues	100,000	100,000
22	Total other state restricted revenues	331,700	331,700
23	State general fund/general purpose	\$ 37,956,900	\$ 37,956,900
24	Sec. 4-118. MEDICAL SERVICES		
25	Hospital services and therapy	\$ 1,172,373,700	\$ 1,184,353,300
26	Hospital disproportionate share payments	45,000,000	45,000,000
27	Physician services	397,527,100	414,934,500

1	Medicare premium payments	412,503,400	439,233,600
2	Pharmaceutical services	296,047,000	296,047,000
3	Home health services	5,792,700	5,908,600
4	Hospice services	114,669,100	116,922,500
5	Transportation	23,038,300	23,459,100
6	Auxiliary medical services	7,268,800	7,414,200
7	Dental services	198,120,700	201,509,700
8	Ambulance services	9,374,300	9,561,800
9	Long-term care services	2,584,005,600	2,637,015,500
10	Autism services	25,171,800	25,171,800
11	Health plan services	4,593,832,100	4,633,832,100
12	MIChild program	71,220,100	71,220,100
13	Federal Medicare pharmaceutical program	150,883,900	150,883,900
14	Maternal and child health	20,279,500	20,279,500
15	Healthy Michigan Plan	2,247,573,500	2,247,573,500
16	Subtotal basic medical services payments	12,374,681,600	12,530,320,700
17	School based services	112,102,700	112,102,700
18	Special Medicaid reimbursement	321,908,600	321,908,600
19	Subtotal special medical services payments	<u>434,011,300</u>	<u>433,011,300</u>
20	GROSS APPROPRIATION	\$ 12,808,692,900	\$ 12,964,332,000
21	Appropriated from:		
22	Total federal revenues	9,210,982,400	9,312,988,300
23	Total local revenues	27,137,200	27,137,200
24	Total private revenues	2,100,000	2,100,000
25	Merit award trust fund	64,266,000	64,266,000
26	Total other state restricted	1,960,006,800	1,960,006,800
27	State general fund/general purpose	\$ 1,544,200,500	\$ 1,597,833,700

1	Sec. 4-119. INFORMATION TECHNOLOGY			
2	Information technology services and projects	\$	37,002,700	\$ 37,002,700
3	Michigan Medicaid information system		<u>50,201,100</u>	<u>50,201,100</u>
4	GROSS APPROPRIATION	\$	87,203,800	\$ 87,203,800
5	Appropriated from:			
6	Total federal revenues		45,480,400	45,480,400
7	Total private revenues		20,000,000	20,000,000
8	Total other state restricted revenues		1,988,000	1,988,000
9	State general fund/general purpose	\$	19,735,400	\$ 19,735,400
10	Sec. 4-120. ONE-TIME APPROPRIATIONS			
11	University autism programs	\$	3,000,000	\$ 0
12	Child and adolescent health services		2,000,000	0
13	Mental health commission recommendations		5,000,000	0
14	Dental clinic program		<u>4,092,300</u>	<u>0</u>
15	GROSS APPROPRIATION	\$	14,092,300	\$ 0
16	Appropriated from:			
17	State general fund/general purpose	\$	14,092,300	\$ 0

18 **PART 2**
 19 **PROVISIONS CONCERNING APPROPRIATIONS**
 20 **FISCAL YEAR 2015**

21 **GENERAL SECTIONS**

22 Sec. 4-201. Pursuant to section 30 of article IX of the state constitution of
 23 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
 24 is \$5,079,626,400.00 and state spending from state resources to be paid to local units

1 of government for fiscal year 2014-2015 is \$1,190,485,800.00. The itemized statement
 2 below identifies appropriations from which spending to local units of government will
 3 occur:

4 DEPARTMENT OF COMMUNITY HEALTH

5	Community residential and support services	\$	757,200
6	Housing and support services		812,800
7	State disability assistance program substance abuse services ..		1,957,300
8	Community substance abuse prevention, education and treatment		
9	programs		13,614,900
10	Medicaid mental health services		719,021,800
11	Community mental health non-Medicaid services		240,345,600
12	Mental health services for special populations		5,344,400
13	Medicaid substance abuse services		14,088,700
14	Children's waiver home care program		5,302,400
15	Nursing home PAS/ARR-OBRA		2,475,900
16	Health and wellness initiative		3,584,600
17	Primary care services		413,900
18	AIDS prevention, testing, and care programs		1,600,100
19	Sexually transmitted disease control program		175,200
20	Laboratory services		16,200
21	Immunization program		1,123,500
22	Implementation of 1993 PA 133, MCL 333.17015		5,000
23	Essential local public health services		34,236,100
24	Cancer prevention and control program		570,100
25	Chronic disease control and health promotion administration ...		12,000
26	Prenatal care outreach and service delivery support		1,500,000
27	Medical care and treatment		939,700

1	Outreach and advocacy	2,226,000
2	Crime victim rights services grants	7,200,600
3	Community services	16,533,500
4	Nutrition services	10,587,000
5	Foster grandparent volunteer program	657,100
6	Retired and senior volunteer program	173,900
7	Senior companion volunteer program	348,800
8	Respite care program	5,115,000
9	Dental services	990,600
10	Long-term care services	84,754,000
11	Transportation	1,359,300
12	Hospital services and therapy	2,344,700
13	Physician services	<u>9,938,200</u>
14	TOTAL OF PAYMENTS TO LOCAL UNITS OF GOVERNMENT	\$ 1,190,126,100

15 Sec. 4-202. The appropriations authorized under this article are subject to the
16 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

17 Sec. 4-203. As used in this article:

18 (a) "AIDS" means acquired immunodeficiency syndrome.

19 (b) "CMHSP" means a community mental health services program as that term is
20 defined in section 100a of the mental health code, 1974 PA 258, MCL 330.1100a.

21 (c) "Current fiscal year" means the fiscal year ending September 30, 2015.

22 (d) "Department" means the department of community health.

23 (e) "Director" means the director of the department.

24 (f) "DSH" means disproportionate share hospital.

25 (g) "EPSDT" means early and periodic screening, diagnosis, and treatment.

26 (h) "Federal health care reform legislation" means the patient protection and
27 affordable care act, Public Law 111-148, and the health care and education

1 reconciliation act of 2010, Public Law 111-152.

2 (i) "Federal poverty level" means the poverty guidelines published annually in
3 the federal register by the United States department of health and human services
4 under its authority to revise the poverty line under 42 USC 9902.

5 (j) "FTE" means full-time equated.

6 (k) "GME" means graduate medical education.

7 (l) "Health plan" means, at a minimum, an organization that meets the criteria
8 for delivering the comprehensive package of services under the department's
9 comprehensive health plan.

10 (m) "HEDIS" means healthcare effectiveness data and information set.

11 (n) "HIV" means human immunodeficiency virus.

12 (o) "HMO" means health maintenance organization.

13 (p) "IDEA" means the individuals with disabilities education act, 20 USC 1400
14 to 1482.

15 (q) "MCH" means maternal and child health.

16 (r) "Medicare" means title XVIII of the social security act, 42 USC 1395 to
17 1395kkk-1.

18 (s) "MIChild" means the program described in section 1670.

19 (t) "PAS/ARR-OBRA" means the preadmission screening and annual resident review
20 required under the omnibus budget reconciliation act of 1987, section 1919(e)(7) of
21 the social security act, and 42 USC 1396r.

22 (u) "PIHP" means a governmental entity designed by the department as a
23 specialty prepaid inpatient health plan for Medicaid mental health services, services
24 to individuals with developmental disabilities, and substance abuse services.

25 (v) "Temporary assistance for needy families" means part A of title IV of the
26 social security act, 42 USC 601 to 619.

27 (w) "Title X" means title X of the social security act, 42,USC, that

1 establishes grants to states for aid to the blind.

2 (x) "Title XIX" and "Medicaid" means title XIX of the social security act, 42
3 USC 1396 to 1396w-5.

4 Sec. 4-206. (1) In addition to the funds appropriated in part 1, there is
5 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds.
6 These funds are not available for expenditure until they have been transferred to
7 another line item in this article under section 393(2) of the management and budget
8 act, 1984 PA 431, MCL 18.1393.

9 (2) In addition to the funds appropriated in part 1, there is appropriated an
10 amount not to exceed \$40,000,000.00 for state restricted contingency funds. These
11 funds are not available for expenditure until they have been transferred to another
12 line item in this article under section 393(2) of the management and budget act, 1984
13 PA 431, MCL 18.1393.

14 (3) In addition to the funds appropriated in part 1, there is appropriated an
15 amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not
16 available for expenditure until they have been transferred to another line item in
17 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
18 18.1393.

19 (4) In addition to the funds appropriated in part 1, there is appropriated an
20 amount not to exceed \$40,000,000.00 for private contingency funds. These funds are not
21 available for expenditure until they have been transferred to another line item in
22 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
23 18.1393.

24 Sec. 4-207. The department shall maintain, on a publically accessible website,
25 a department scorecard that identifies, tracks and regularly updates key metrics that
26 are used to monitor and improve the agency's performance.

27 Sec. 4-208. The departments and agencies receiving appropriations in part 1

1 shall use the Internet to fulfill the reporting requirements of this article. This
2 requirement may include transmission of reports via electronic mail to the recipients
3 identified for each reporting requirement, or it may include placement of reports on
4 an Internet or Intranet site.

5 Sec. 4-209. Funds appropriated in part 1 shall not be used for the purchase of
6 foreign goods or services, or both, if competitively priced and of comparable quality
7 American goods or services, or both, are available. Preference shall be given to goods
8 or services, or both, manufactured or provided by Michigan businesses, if they are
9 competitively priced and of comparable quality. In addition, preference should be
10 given to goods or services, or both, that are manufactured or provided by Michigan
11 businesses owned and operated by veterans, if they are competitively priced and of
12 comparable quality.

13 Sec. 4-210. The director shall take all reasonable steps to ensure businesses
14 in deprived and depressed communities compete for and perform contracts to provide
15 services or supplies, or both. Each director shall strongly encourage firms with which
16 the department contracts to subcontract with certified businesses in depressed and
17 deprived communities for services, supplies, or both.

18 Sec. 4-211. If the revenue collected by the department from fees and
19 collections exceeds the amount appropriated in part 1, the revenue may be carried
20 forward with the approval of the state budget director into the subsequent fiscal
21 year. The revenue carried forward under this section shall be used as the first source
22 of funds in the subsequent fiscal year.

23 Sec. 4-212. (1) On or before February 1 of the current fiscal year, the
24 department shall report to the house and senate appropriations subcommittees on
25 community health, the house and senate fiscal agencies, and the state budget director
26 on the detailed name and amounts of federal, restricted, private, and local sources of
27 revenue that support the appropriations in each of the line items in part 1.

1 (2) Upon the release of the next fiscal year executive budget recommendation,
2 the department shall report to the same parties in subsection (1) on the amounts and
3 detailed sources of federal, restricted, private, and local revenue proposed to
4 support the total funds appropriated in each of the line items in part 1 of the next
5 fiscal year executive budget proposal.

6 Sec. 4-213. The state departments, agencies, and commissions receiving tobacco
7 tax funds and healthy Michigan funds from part 1 shall report by April 1 of the
8 current fiscal year to the senate and house appropriations committees, the senate and
9 house fiscal agencies, and the state budget director on the following:

10 (a) Detailed spending plan by appropriation line item including description of
11 programs and a summary of organizations receiving these funds.

12 (b) Description of allocations or bid processes including need or demand
13 indicators used to determine allocations.

14 (c) Eligibility criteria for program participation and maximum benefit levels
15 where applicable.

16 (d) Outcome measures used to evaluate programs, including measures of the
17 effectiveness of these programs in improving the health of Michigan residents.

18 (e) Any other information considered necessary by the house of representatives
19 or senate appropriations committees or the state budget director.

20 Sec. 4-216. (1) In addition to funds appropriated in part 1 for all programs
21 and services, there is appropriated for write-offs of accounts receivable, deferrals,
22 and for prior year obligations in excess of applicable prior year appropriations, an
23 amount equal to total write-offs and prior year obligations, but not to exceed amounts
24 available in prior year revenues.

25 (2) The department's ability to satisfy appropriation deductions in part 1
26 shall not be limited to collections and accruals pertaining to services provided in
27 the current fiscal year, but shall also include reimbursements, refunds, adjustments,

1 and settlements from prior years.

2 Sec. 4-219. (1) The department may contract with the Michigan public health
3 institute for the design and implementation of projects and for other public health-
4 related activities prescribed in section 2611 of the public health code, 1978 PA 368,
5 MCL 333.2611. The department may develop a master agreement with the institute to
6 carry out these purposes for up to a 3-year period. The department shall report to the
7 house and senate appropriations subcommittees on community health, the house and
8 senate fiscal agencies, and the state budget director on or before January 1 of the
9 current fiscal year all of the following:

10 (a) A detailed description of each funded project.

11 (b) The amount allocated for each project, the appropriation line item from
12 which the allocation is funded, and the source of financing for each project.

13 (c) The expected project duration.

14 (d) A detailed spending plan for each project, including a list of all
15 subgrantees and the amount allocated to each subgrantee.

16 (2) On or before September 30 of the current fiscal year, the department shall
17 provide to the same parties listed in subsection (1) a copy of all reports, studies,
18 and publications produced by the Michigan public health institute, its subcontractors,
19 or the department with the funds appropriated in part 1 and allocated to the Michigan
20 public health institute.

21 Sec. 4-223. The department may establish and collect fees for publications,
22 videos and related materials, conferences, and workshops. Collected fees shall be used
23 to offset expenditures to pay for printing and mailing costs of the publications,
24 videos and related materials, and costs of the workshops and conferences. The
25 department shall not collect fees under this section that exceed the cost of the
26 expenditures.

27 Sec. 4-264. (1) Upon submission of a Medicaid waiver, a Medicaid state plan

1 amendment, or a similar proposal to the centers for Medicare and Medicaid services,
2 the department shall notify the house and senate appropriations subcommittees on
3 community health and the house and senate fiscal agencies of the submission.

4 (2) The department shall provide written or verbal biannual reports to the
5 senate and house appropriations subcommittees on community health and the senate and
6 house fiscal agencies summarizing the status of any new or ongoing discussions with
7 the centers for Medicare and Medicaid services or the federal department of health and
8 human services regarding potential or future Medicaid waiver applications.

9 (3) The department shall inform the senate and house appropriations
10 subcommittees on community health and the senate and house fiscal agencies of any
11 alterations or adjustments made to the published plan for integrated care for
12 individuals who are dual Medicare/Medicaid eligibles when the final version of the
13 plan has been submitted to the federal centers for Medicare and Medicaid services or
14 the federal department of health and human services.

15 (4) At least 30 days before implementation of the plan for integrated care for
16 individuals who are dual Medicare/Medicaid eligibles, the department shall submit the
17 plan to the legislature for review.

18 Sec. 4-266. The departments and agencies receiving appropriations in part 1
19 shall prepare a report on out-of-state travel expenses not later than January 1 of
20 each year. The travel report shall be a listing of all travel by classified and
21 unclassified employees outside this state in the immediately preceding fiscal year
22 that was funded in whole or in part with funds appropriated in the department's
23 budget. The report shall be submitted to the senate and house appropriations
24 committees, the house and senate fiscal agencies, and the state budget director. The
25 report shall include the following information:

26 (a) The dates of each travel occurrence.

27 (b) The transportation and related costs of each travel occurrence, including

1 the proportion funded with state general fund/general purpose revenues, the proportion
2 funded with state restricted revenues, the proportion funded with federal revenues,
3 and the proportion funded with other revenues.

4 Sec. 4-270. Within 180 days after receipt of the notification from the attorney
5 general's office of a legal action in which expenses had been recovered pursuant to
6 section 106(4) of the social welfare act, 1939 PA 280, MCL 400.106, or any other
7 statute under which the department has the right to recover expenses, the department
8 shall submit a written report to the house and senate appropriations subcommittees on
9 community health, the house and senate fiscal agencies, and the state budget office
10 which includes, at a minimum, all of the following:

11 (a) The total amount recovered from the legal action.

12 (b) The program or service for which the money was originally expended.

13 (c) Details on the disposition of the funds recovered such as the appropriation
14 or revenue account in which the money was deposited.

15 (d) A description of the facts involved in the legal action.

16 Sec. 4-276. Funds appropriated in part 1 shall not be used by a principal
17 executive department, state agency, or authority to hire a person to provide legal
18 services that are the responsibility of the attorney general. This prohibition does
19 not apply to legal services for bonding activities and for those outside services that
20 the attorney general authorizes.

21 Sec. 4-287. Not later than November 30, the state budget office shall prepare
22 and transmit a report that provides for estimates of the total general fund/general
23 purpose appropriation lapses at the close of the prior fiscal year. This report shall
24 summarize the projected year-end general fund/general purpose appropriation lapses by
25 major departmental program or program areas. The report shall be transmitted to the
26 chairpersons of the senate and house appropriations committees, and the senate and
27 house fiscal agencies.

1 Sec. 4-292. The department shall cooperate with the department of technology,
2 management and budget to maintain a searchable website accessible by the public at no
3 cost that includes, but is not limited to, all of the following for each department or
4 agency:

5 (a) Fiscal year-to-date expenditures by category.

6 (b) Fiscal year-to-date expenditures by appropriation unit.

7 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
8 name, payment date, payment amount, and payment description.

9 (d) The number of active department employees by job classification.

10 (e) Job specifications and wage rates.

11 Sec. 4-296. Within 14 days after the release of the executive budget
12 recommendation, the department shall cooperate with the state budget office to provide
13 the senate and house appropriations chairs, the senate and house appropriations
14 subcommittees on community health, and the senate and house fiscal agencies with an
15 annual report on estimated state restricted fund balances, state restricted fund
16 projected revenues, and state restricted fund expenditures for the fiscal years ending
17 September 30, 2014 and September 30, 2015.

18 Sec. 4-297. Total authorized appropriations from all sources under part 1 for
19 legacy costs for the fiscal year ending September 30, 2015 is \$89,124,600.00. From
20 this amount, total agency appropriations for pension-related legacy costs are
21 estimated at \$49,676,000.00. Total agency appropriations for retiree health care
22 legacy costs are estimated at \$39,448,600.00.

23 Sec. 4-298. From the funds appropriated in part 1 for the Michigan Medicaid
24 information system line item, \$20,000,000.00 in private revenue will be allocated for
25 the Michigan-Illinois alliance Medicaid management information systems project.

26 BEHAVIORAL HEALTH SERVICES

1 Sec. 4-401. Funds appropriated in part 1 are intended to support a system of
2 comprehensive community mental health services under the full authority and
3 responsibility of local CMHSPs or PIHPs in accordance with the Michigan Mental Health
4 Code, Medicaid provider manual, federal Medicaid Waivers, and all other applicable
5 federal and state laws.

6 Sec. 4-402. (1) From funds appropriated in part 1, final authorizations for
7 Non-Medicaid Mental Health Services shall be made upon the execution of contracts
8 between the department and the service provider or intermediary. The contracts shall
9 contain an approved plan and budget as well as policies and procedures governing the
10 obligations and responsibilities of both parties to the contracts. Each contract that
11 the department is authorized to enter into under this subsection shall include a
12 provision that the contract is not valid unless the total dollar obligation for all of
13 the contracts entered into under this subsection for the current fiscal year does not
14 exceed the amount of money appropriated in part 1 for the contracts authorized under
15 this subsection.

16 (2) The department shall immediately report to the senate and house
17 appropriations subcommittees on community health, the senate and house fiscal
18 agencies, and the state budget director if either of the following occurs:

19 (a) Any new contracts that would affect rates or expenditures are enacted.

20 (b) Any amendments to contracts that would affect rates or expenditures are
21 enacted.

22 (3) The report required by subsection (2) shall include information about the
23 changes and their effects on rates and expenditures.

24 Sec. 4-403. (1) From the funds appropriated in part 1 for mental health
25 services for special populations, the department shall competitively award grants in
26 accordance with the requirements of subsection (2). The state shall not be liable for
27 any spending above the contract amount.

1 (2) From the funds appropriated in part 1 for mental health services for
2 special populations, the department shall require each contractor to comply with
3 performance related metrics to maintain their eligibility for funding. The
4 organizational metrics shall include, but not be limited to, all of the following:

5 (a) Each contractor or subcontractor shall have accreditations that attest to
6 their competency and effectiveness as behavioral health and social service agencies.

7 (b) Each contractor or subcontractor shall have a mission that is consistent
8 with the purpose of the mental health and social services appropriations for special
9 populations.

10 (c) Each contractor shall validate that any subcontractors utilized within
11 these appropriations share the same mission as the lead agency receiving funding.

12 (d) Each contractor or subcontractor shall demonstrate cost-effectiveness.

13 (e) Each contractor or subcontractor shall ensure their ability to leverage
14 private dollars to strengthen and maximize service provision.

15 (f) Each contractor or subcontractor shall provide timely and accurate reports
16 regarding the number of clients served, units of service provision and ability to meet
17 their stated goals.

18 (3) The department shall require an annual report from the contractors that
19 receive mental health services for special populations funding. The annual report, due
20 60 days following the end of the contract period, shall include specific information
21 on services and programs provided, the client base to which the services and programs
22 were provided, information on any wraparound services provided, and the expenditures
23 for those services. The department shall provide the annual reports to the senate and
24 house appropriations subcommittees on community health, the senate and house fiscal
25 agencies and the state budget office.

26 Sec. 4-406. (1) The funds appropriated in part 1 for the state disability
27 assistance substance abuse services program shall be used to support per diem room and

1 board payments in substance abuse residential facilities. Eligibility of clients for
2 the state disability assistance substance abuse services program shall include needy
3 persons 18 years of age or older, or emancipated minors, who reside in a substance
4 abuse treatment center.

5 (2) The department shall reimburse all licensed substance abuse programs
6 eligible to participate in the program at a rate equivalent to that paid by the
7 department of human services to adult foster care providers. Programs accredited by
8 department-approved accrediting organizations shall be reimbursed at the personal care
9 rate, while all other eligible programs shall be reimbursed at the domiciliary care
10 rate.

11 Sec. 4-407. (1) The amount appropriated in part 1 for substance abuse
12 prevention, education, and treatment grants shall be expended to coordinate care and
13 services provided to individuals with severe and persistent mental illness and
14 substance abuse diagnoses.

15 (2) The department shall approve managing entity fee schedules for providing
16 substance abuse services and charge participants in accordance with their ability to
17 pay.

18 (3) The managing entity shall continue current efforts to collaborate on the
19 delivery of services to those clients with mental illness and substance abuse
20 diagnoses with the goal of providing services in an administratively efficient manner.

21 Sec. 4-408. (1) By April 1 of the current fiscal year, the department shall
22 report the following data from the prior fiscal year on substance abuse prevention,
23 education, and treatment programs to the senate and house appropriations subcommittees
24 on community health, the senate and house fiscal agencies, and the state budget
25 office:

26 (a) Expenditures stratified by department-designated community mental health
27 entity, by central diagnosis and referral agency, by fund source, by subcontractor, by

1 population served, and by service type. Additionally, data on administrative
2 expenditures by department-designated community mental health entity shall be
3 reported.

4 (b) Expenditures per state client, with data on the distribution of
5 expenditures reported using a histogram approach.

6 (c) Number of services provided by central diagnosis and referral agency, by
7 subcontractor, and by service type. Additionally, data on length of stay, referral
8 source, and participation in other state programs.

9 (d) Collections from other first- or third-party payers, private donations, or
10 other state or local programs, by department-designated community mental health
11 entity, by subcontractor, by population served, and by service type.

12 (2) The department shall take all reasonable actions to ensure that the
13 required data reported are complete and consistent among all department-designated
14 community mental health entities.

15 Sec. 4-410. The department shall assure that substance abuse treatment is
16 provided to applicants and recipients of public assistance through the department of
17 human services who are required to obtain substance abuse treatment as a condition of
18 eligibility for public assistance.

19 Sec. 4-411. (1) The department shall ensure that each contract with a CMHSP or
20 PIHP requires the CMHSP or PIHP to implement programs to encourage diversion of
21 individuals with serious mental illness, serious emotional disturbance, or
22 developmental disability from possible jail incarceration when appropriate.

23 (2) Each CMHSP or PIHP shall have jail diversion services and shall work toward
24 establishing working relationships with representative staff of local law enforcement
25 agencies, including county prosecutors' offices, county sheriffs' offices, county
26 jails, municipal police agencies, municipal detention facilities, and the courts.
27 Written interagency agreements describing what services each participating agency is

1 prepared to commit to the local jail diversion effort and the procedures to be used by
2 local law enforcement agencies to access mental health jail diversion services are
3 strongly encouraged.

4 Sec. 4-418. On or before the tenth of each month, the department shall report
5 to the senate and house appropriations subcommittees on community health, the senate
6 and house fiscal agencies, and the state budget director on the amount of funding paid
7 to PIHPs to support the Medicaid managed mental health care program in the preceding
8 month. The information shall include the total paid to each PIHP, per capita rate paid
9 for each eligibility group for each PIHP, and number of cases in each eligibility
10 group for each PIHP, and year-to-date summary of eligibles and expenditures for the
11 Medicaid managed mental health care program.

12 Sec. 4-428. Each PIHP shall provide, from internal resources, local funds to be
13 used as a bona fide part of the state match required under the Medicaid program in
14 order to increase capitation rates for PIHPs. These funds shall not include either
15 state funds received by a CMHSP for services provided to non-Medicaid recipients or
16 the state matching portion of the Medicaid capitation payments made to a PIHP.

17 Sec. 4-435. A county required under the provisions of the mental health code,
18 1974 PA 258, MCL 330.1001 to 330.2106, to provide matching funds to a CMHSP for mental
19 health services rendered to residents in its jurisdiction shall pay the matching funds
20 in equal installments on not less than a quarterly basis throughout the fiscal year,
21 with the first payment being made by October 1 of the current fiscal year.

22 Sec. 4-492. If a CMHSP has entered into an agreement with a county or county
23 sheriff to provide mental health services to the inmates of the county jail, the
24 department shall not prohibit the use of state general fund/general purpose dollars by
25 CMHSPs to provide mental health services to inmates of a county jail.

26 Sec. 4-494. (1) Contingent upon federal approval, if a CMHSP, PIHP, or
27 subcontracting provider agency is reviewed and accredited by a national accrediting

1 entity for behavioral health care services, the department, by April 1 of the current
2 fiscal year, shall consider that CMHSP, PIHP, or subcontracting provider agency in
3 compliance with state program review and audit requirements that are addressed and
4 reviewed by that national accrediting entity.

5 (2) By June 1 of the current fiscal year, the department shall report to the
6 house and senate appropriations subcommittees on community health, the house and
7 senate fiscal agencies, and the state budget office all of the following:

8 (a) A list of each CMHSP, PIHP, and subcontracting provider agency that is
9 considered in compliance with state program review and audit requirements under
10 subsection (1).

11 (b) For each CMHSP, PIHP, or subcontracting provider agency described in
12 subdivision (a), all of the following:

13 (i) The state program review and audit requirements that the CMHSP, PIHP, or
14 subcontracting provider agency is considered in compliance with.

15 (ii) The national accrediting entity that reviewed and accredited the CMHSP,
16 PIHP, or subcontracting provider agency.

17 (3) The department shall continue to comply with state and federal law and
18 shall not initiate an action that negatively impacts beneficiary safety.

19 (4) As used in this section, "national accrediting entity" means the joint
20 commission on accreditation of healthcare organizations, the commission on
21 accreditation of rehabilitation facilities, the council of accreditation, the
22 utilization review accreditation commission, the national committee for quality
23 assurance, or other appropriate entity, as approved by the department.

24 Sec. 4-495. From the funds appropriated in part 1 for behavioral health program
25 administration, \$3,350,000.00 is intended to address the recommendations of the Mental
26 Health Diversion Council.

1 STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

2 Sec. 4-601. The department shall continue a revenue recapture project to
3 generate additional revenues from third parties related to cases that have been closed
4 or are inactive. A portion of revenues collected through project efforts may be used
5 for departmental costs and contractual fees associated with these retroactive
6 collections and to improve ongoing departmental reimbursement management functions.

7 Sec. 4-602. The purpose of gifts and bequests for patient living and treatment
8 environments is to use additional private funds to provide specific enhancements for
9 individuals residing at state-operated facilities. Use of the gifts and bequests shall
10 be consistent with the stipulation of the donor. The expected completion date for the
11 use of gifts and bequests donations is within 3 years unless otherwise stipulated by
12 the donor.

13 Sec. 4-605. (1) The department shall not implement any closures or
14 consolidations of state hospitals, centers, or agencies until CMHSPs or PIHPs have
15 programs and services in place for those individuals currently in those facilities and
16 a plan for service provision for those individuals who would have been admitted to
17 those facilities.

18 (2) All closures or consolidations are dependent upon adequate department-
19 approved CMHSP and PIHP plans that include a discharge and aftercare plan for each
20 individual currently in the facility. A discharge and aftercare plan shall address the
21 individual's housing needs. A homeless shelter or similar temporary shelter
22 arrangements are inadequate to meet the individual's housing needs.

23 (3) Four months after the certification of closure required in section 19(6) of
24 the state employees' retirement act, 1943 PA 240, MCL 38.19, the department shall
25 provide a closure plan to the house and senate appropriations subcommittees on
26 community health and the state budget director.

27 (4) Upon the closure of state-run operations and after transitional costs have

1 been paid, the remaining balances of funds appropriated for that operation shall be
2 transferred to CMHSPs or PIHPs responsible for providing services for individuals
3 previously served by the operations.

4 Sec. 4-606. The department may collect revenue for patient reimbursement from
5 first- and third-party payers, including Medicaid and local county CMHSP payers, to
6 cover the cost of placement in state hospitals and centers. The department is
7 authorized to adjust financing sources for patient reimbursement based on actual
8 revenues earned. If the revenue collected exceeds current year expenditures, the
9 revenue may be carried forward with approval of the state budget director. The revenue
10 carried forward shall be used as a first source of funds in the subsequent year.

11 **PUBLIC HEALTH ADMINISTRATION**

12 Sec. 4-651. The department shall work with the Michigan health endowment fund
13 corporation established pursuant to section 653 of the nonprofit health care
14 corporation reform act, 1980 PA 350, MCL 550.1653, to explore ways to expand health
15 and wellness programs.

16 Sec. 4-654. From the funds appropriated in part 1 for health and wellness
17 initiatives, \$1,000,000.00 shall be allocated for a pilot before-and after-school
18 healthy exercise program to promote and advance physical health for school children in
19 kindergarten through grade 6. The department shall develop a model for program sites
20 that incorporates evidence-based best practices. The department shall establish
21 guidelines for program sites, which may include public schools, community-based
22 organizations, private facilities, recreation centers, or other similar sites. The
23 program format shall encourage local determination of site activities and shall
24 encourage local inclusion of youth in the decision-making regarding site activities.
25 Program goals shall include children experiencing good physical health, the reduction
26 of obesity, providing a safe place to play and exercise, and nutrition education. To

1 be eligible to participate in the pilot, program sites shall provide a 20% match to
2 the state funding. The department shall seek financial support from corporate,
3 foundation, or other private partners for the program or for individual program sites.

4 **HEALTH POLICY**

5 Sec. 4-709. (1) The funds appropriated in part 1 for the Michigan essential
6 health care provider program may also provide loan repayment for dentists that fit the
7 criteria established by part 27 of the public health code, 1978 PA 368, MCL 333.2701
8 to 333.2727.

9 (2) From the funds appropriated in part 1 for the Michigan essential health
10 provider program, the department may reduce the local and private share of the loan
11 and repayment costs to 25% for primary care physicians, particularly obstetricians and
12 gynecologists working in underserved areas.

13 Sec. 4-713. The department shall continue support of multicultural agencies
14 that provide primary care services from the funds appropriated in part 1.

15 Sec. 4-717. (1) The department may award health innovation grants to address
16 emerging issues and encourage cutting edge advances in health care including strategic
17 partners in both the public and private sectors.

18 (2) The unexpended funds appropriated for the health innovation grants are
19 considered work project appropriations, and any unencumbered or unallotted funds are
20 carried forward into the following fiscal year. The following is in compliance with
21 section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the project to be carried forward is to address emerging
23 issues and encourage cutting edge advances in health care including strategic partners
24 in both the public and private sectors.

25 (b) The project will be accomplished by providing incentive grants.

26 (c) The estimated cost of this project phase is identified in the appropriation

1 line item.

2 (d) The tentative completion date for the work project is September 30, 2019.

3 **EPIDEMIOLOGY**

4 Sec. 4-851. (1) From the funds appropriated in part 1 for the healthy homes
5 program, \$1,250,000.00 shall be allocated to continue lead abatement efforts.

6 (2) The department shall coordinate its lead abatement efforts with the
7 Michigan public service commission, specifically on the issue of window replacement.

8 **LOCAL HEALTH ADMINISTRATION AND GRANTS**

9 Sec. 4-901. The amount appropriated in part 1 for implementation of the 1993
10 additions of or amendments to sections 9161, 16221, 16226, 17014, 17015, and 17515 of
11 the public health code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014,
12 333.17015, and 333.17515, shall be used to reimburse local health departments for
13 costs incurred related to implementation of section 17015(18) of the public health
14 code, 1978 PA 368, MCL 333.17015.

15 Sec. 4-902. If a county that has participated in a district health department
16 or an associated arrangement with other local health departments takes action to cease
17 to participate in such an arrangement after October 1 of the current fiscal year, the
18 department shall have the authority to assess a penalty from the local health
19 department's operational accounts in an amount equal to no more than 6.25% of the
20 local health department's essential local public health services funding. This penalty
21 shall only be assessed to the local county that requests the dissolution of the health
22 department.

23 Sec. 4-904. (1) Funds appropriated in part 1 for essential local public health
24 services shall be prospectively allocated to local health departments to support
25 immunizations, infectious disease control, sexually transmitted disease control and

1 prevention, hearing screening, vision services, food protection, public water supply,
2 private groundwater supply, and on-site sewage management. Food protection shall be
3 provided in consultation with the department of agriculture and rural development.
4 Public water supply, private groundwater supply, and on-site sewage management shall
5 be provided in consultation with the department of environmental quality.

6 (2) Local public health departments shall be held to contractual standards for
7 the services in subsection (1).

8 (3) Distributions in subsection (1) shall be made only to counties that
9 maintain local spending in the current fiscal year of at least the amount expended in
10 fiscal year 1992-1993 for the services described in subsection (1).

11 FAMILY, MATERNAL AND CHILDREN'S HEALTH SERVICES

12 Sec. 4-1106. Each family planning program receiving federal title X family
13 planning funds under 42 USC 300 to 300a-8 shall be in compliance with all performance
14 and quality assurance indicators that the office of family planning within the United
15 States department of health and human services specifies in the program guidelines for
16 project grants for family planning services. An agency not in compliance with the
17 indicators shall not receive supplemental or reallocated funds.

18 Sec. 4-1108. The funds appropriated in part 1 for pregnancy prevention programs
19 or family planning local agreements shall not be used to provide or support abortion
20 counseling, referrals, or services.

21 Sec. 4-1109. (1) From the amounts appropriated in part 1 for dental programs,
22 funds shall be allocated to the Michigan dental association for the administration of
23 a volunteer dental program that provides dental services to the uninsured.

24 (2) Not later than December 1 of the current fiscal year, the department shall
25 report to the senate and house appropriations subcommittees on community health and
26 the senate and house standing committees on health policy the number of individual

1 patients treated, number of procedures performed, and approximate total market value
2 of those procedures from the immediately preceding fiscal year.

3 Sec. 4-1136. From the funds appropriated in part 1 for prenatal care outreach
4 and service delivery support, \$700,000.00 shall be allocated for a pregnancy and
5 parenting support services program as a pilot project, which program must promote
6 childbirth and alternatives to abortion. The department shall establish a program with
7 a qualified contractor that will contract with qualified service providers to provide
8 free counseling, support, and referral services to eligible women during pregnancy
9 through 12 months after birth. As appropriate, the goals for client outcomes shall
10 include an increase in client support, an increase in childbirth choice, an increase
11 in adoption knowledge, an improvement in parenting skills, and improved reproductive
12 health through abstinence education. The contractor of the program shall provide for
13 program training, client educational material, program marketing, and annual service
14 provider site monitoring.

15 Sec. 4-1137. From the funds appropriated in part 1 for prenatal care outreach
16 and service delivery support, not less than \$500,000.00 of funding shall be allocated
17 for evidence-based programs to reduce infant mortality including nurse family
18 partnership programs. The funds shall be used for enhanced support and education to
19 nursing teams or other teams of qualified health professionals, client recruitment in
20 areas designated as underserved for obstetrical and gynecological services and other
21 high-need communities, strategic planning to expand and sustain programs, and
22 marketing and communications of programs to raise awareness, engage stakeholders, and
23 recruit nurses.

24 Sec. 4-1138. The department shall allocate funds appropriated in section 113 of
25 part 1 for family, maternal, and children's health services pursuant to section 1 of
26 2002 PA 360, MCL 333.1091.

1 CHILDREN'S SPECIAL HEALTH CARE SERVICES

2 Sec. 4-1202. The department may do 1 or more of the following:

3 (a) Provide special formula for eligible clients with specified metabolic and
4 allergic disorders.

5 (b) Provide medical care and treatment to eligible patients with cystic
6 fibrosis who are 21 years of age or older.

7 (c) Provide medical care and treatment to eligible patients with hereditary
8 coagulation defects, commonly known as hemophilia, who are 21 years of age or older.

9 (d) Provide human growth hormone to eligible patients.

10 OFFICE OF SERVICES TO THE AGING

11 Sec. 4-1403. (1) By February 1 of the current fiscal year, the office of
12 services to the aging shall require each region to report to the office of services to
13 the aging and to the legislature home-delivered meals waiting lists based upon
14 standard criteria. Determining criteria shall include all of the following:

15 (a) The recipient's degree of frailty.

16 (b) The recipient's inability to prepare his or her own meals safely.

17 (c) Whether the recipient has another care provider available.

18 (d) Any other qualifications normally necessary for the recipient to receive
19 home-delivered meals.

20 (2) Data required in subsection (1) shall be recorded only for individuals who
21 have applied for participation in the home-delivered meals program and who are
22 initially determined as likely to be eligible for home-delivered meals.

23 Sec. 4-1417. The department shall provide to the senate and house
24 appropriations subcommittees on community health, senate and house fiscal agencies,
25 and state budget director a report by March 30 of the current fiscal year that
26 contains all of the following:

1 (a) The total allocation of state resources made to each area agency on aging
2 by individual program and administration.

3 (b) Detail expenditure by each area agency on aging by individual program and
4 administration including both state-funded resources and locally-funded resources.

5 Sec. 4-1421. From the funds appropriated in part 1 for community services,
6 \$1,100,000.00 shall be allocated to area agencies on aging for locally determined
7 needs.

8 **MEDICAL SERVICES ADMINISTRATION**

9 Sec. 4-1501. The unexpended funds appropriated in part 1 for the electronic
10 health records incentive program are considered work project appropriations, and any
11 unencumbered or unallotted funds are carried forward into the following fiscal year.
12 The following is in compliance with section 451a(1) of the management and budget act,
13 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project to be carried forward is to implement the
15 Medicaid electronic health record program that provides financial incentive payments
16 to Medicaid health care providers to encourage the adoption and meaningful use of
17 electronic health records to improve quality, increase efficiency, and promote safety.

18 (b) The projects will be accomplished according to the approved federal
19 advanced planning document.

20 (c) The estimated cost of this project phase is identified in the appropriation
21 line item.

22 (d) The tentative completion date for the work project is September 30, 2019.

23 **MEDICAL SERVICES**

24 Sec. 4-1601. The cost of remedial services incurred by residents of licensed
25 adult foster care homes and licensed homes for the aged shall be used in determining

1 financial eligibility for the medically needy. Remedial services include basic self-
2 care and rehabilitation training for a resident.

3 Sec. 4-1603. (1) The department may establish a program for individuals to
4 purchase medical coverage at a rate determined by the department.

5 (2) The department may receive and expend premiums for the buy-in of medical
6 coverage in addition to the amounts appropriated in part 1.

7 (3) The premiums described in this section shall be classified as private
8 funds.

9 Sec. 4-1605. The protected income level for Medicaid coverage determined
10 pursuant to section 106(1)(b)(iii) of the social welfare act, 1939 PA 280, MCL
11 400.106, shall be 100% of the related public assistance standard.

12 Sec. 4-1606. For the purpose of guardian and conservator charges, the
13 department of community health may deduct up to \$60.00 per month as an allowable
14 expense against a recipient's income when determining medical services eligibility and
15 patient pay amounts.

16 Sec. 4-1611. (1) For care provided to medical services recipients with other
17 third-party sources of payment, medical services reimbursement shall not exceed, in
18 combination with such other resources, including Medicare, those amounts established
19 for medical services-only patients. The medical services payment rate shall be
20 accepted as payment in full. Other than an approved medical services co-payment, no
21 portion of a provider's charge shall be billed to the recipient or any person acting
22 on behalf of the recipient. Nothing in this section shall be considered to affect the
23 level of payment from a third-party source other than the medical services program.
24 The department shall require a nonenrolled provider to accept medical services
25 payments as payment in full.

26 (2) Notwithstanding subsection (1), medical services reimbursement for hospital
27 services provided to dual Medicare/medical services recipients with Medicare part B

1 coverage only shall equal, when combined with payments for Medicare and other third-
2 party resources, if any, those amounts established for medical services-only patients,
3 including capital payments.

4 Sec. 4-1629. The department shall utilize maximum allowable cost pricing for
5 generic drugs that is based on wholesaler pricing to providers that is available from
6 at least 2 wholesalers who deliver in the state of Michigan.

7 Sec. 4-1631. (1) The department shall require co-payments on dental, podiatric,
8 and vision services provided to Medicaid recipients, except as prohibited by federal
9 or state law or regulation.

10 (2) Except as otherwise prohibited by federal or state law or regulations, the
11 department shall require Medicaid recipients to pay the following co-payments:

12 (a) Two dollars for a physician office visit.

13 (b) Three dollars for a hospital emergency room visit.

14 (c) Fifty dollars for the first day of an inpatient hospital stay.

15 (d) One dollar for an outpatient hospital visit.

16 Sec. 4-1641. An institutional provider that is required to submit a cost report
17 under the medical services program shall submit cost reports completed in full within
18 5 months after the end of its fiscal year.

19 Sec. 4-1657. (1) Reimbursement for medical services to screen and stabilize a
20 Medicaid recipient, including stabilization of a psychiatric crisis, in a hospital
21 emergency room shall not be made contingent on obtaining prior authorization from the
22 recipient's HMO. If the recipient is discharged from the emergency room, the hospital
23 shall notify the recipient's HMO within 24 hours of the diagnosis and treatment
24 received.

25 (2) If the treating hospital determines that the recipient will require further
26 medical service or hospitalization beyond the point of stabilization, that hospital
27 shall receive authorization from the recipient's HMO prior to admitting the recipient.

1 (3) Subsections (1) and (2) do not require an alteration to an existing
2 agreement between an HMO and its contracting hospitals and do not require an HMO to
3 reimburse for services that are not considered to be medically necessary.

4 Sec. 4-1659. The following sections of this article are the only ones that
5 shall apply to the following Medicaid managed care programs, including the
6 comprehensive plan, MIChoice long-term care plan, and the mental health, substance
7 abuse, and developmentally disabled services program: 404, 411, 418, 428, 474, 494,
8 1607, 1657, 1662, 1689, 1699, 1740, 1756, 1764, 1815, 1820, 1850, and 1881.

9 Sec. 4-1662. (1) The department shall assure that an external quality review of
10 each contracting HMO is performed that results in an analysis and evaluation of
11 aggregated information on quality, timeliness, and access to health care services that
12 the HMO or its contractors furnish to Medicaid beneficiaries.

13 (2) The department shall require Medicaid HMOs to provide EPSDT utilization
14 data through the encounter data system, and HEDIS well child health measures in
15 accordance with the national committee for quality assurance prescribed methodology.

16 (3) The department shall provide a copy of the analysis of the Medicaid HMO
17 annual audited HEDIS reports and the annual external quality review report to the
18 senate and house of representatives appropriations subcommittees on community health,
19 the senate and house fiscal agencies, and the state budget director, within 30 days of
20 the department's receipt of the final reports from the contractors.

21 Sec. 4-1670. (1) The appropriation in part 1 for the MIChild program is to be
22 used to provide comprehensive health care to all children under age 19 who reside in
23 families with income at or below 212% of the federal poverty level, who are uninsured
24 and have not had coverage by other comprehensive health insurance within 6 months of
25 making application for MIChild benefits, and who are residents of this state. The
26 department shall develop detailed eligibility criteria through the medical services
27 administration public concurrence process, consistent with the provisions of this

1 article. Health coverage for children in families between 160% and 212% of the federal
2 poverty level shall be provided through a state-based private health care program.

3 (2) The department may provide up to 1 year of continuous eligibility to
4 children eligible for the MIChild program unless the family fails to pay the monthly
5 premium, a child reaches age 19, or the status of the children's family changes and
6 its members no longer meet the eligibility criteria as specified in the federally
7 approved MIChild state plan.

8 (3) Children whose category of eligibility changes between the Medicaid and
9 MIChild programs shall be assured of keeping their current health care providers
10 through the current prescribed course of treatment for up to 1 year, subject to
11 periodic reviews by the department if the beneficiary has a serious medical condition
12 and is undergoing active treatment for that condition.

13 (4) To be eligible for the MIChild program, a child must be residing in a
14 family with a modified adjusted gross income of less than or equal to 212% of the
15 federal poverty level. The department's verification policy shall be used to determine
16 eligibility.

17 (5) The department shall contract with Medicaid health plans to provide
18 physical health services to MIChild enrollees. The department may continue to obtain
19 physical health services for MIChild enrollees from health maintenance organizations
20 and preferred provider organizations currently under contract for whatever duration is
21 needed as determined by the department. The department shall contractually require
22 that health plans pay out-of-network providers at the department fee schedule. The
23 department shall contract with qualified dental plans to provide dental coverage for
24 MIChild enrollees.

25 (6) The department may enter into contracts to obtain certain MIChild services
26 from community mental health service programs.

27 (7) The department may make payments on behalf of children enrolled in the

1 MIChild program from the line-item appropriation associated with the program as
2 described in the MIChild state plan approved by the United States department of health
3 and human services, or from other medical services.

4 (8) The department shall assure that an external quality review of each MIChild
5 contractor, as described in subsection (5), is performed, which analyzes and evaluates
6 the aggregated information on quality, timeliness, and access to health care services
7 that the contractor furnished to MIChild beneficiaries.

8 (9) The department shall develop an automatic enrollment algorithm that is
9 based on quality and performance factors.

10 (10) MIChild services shall include treatment for autism spectrum disorders as
11 defined in the federally approved Medicaid state plan.

12 Sec. 4-1673. The department may establish premiums for MIChild eligible
13 individuals in families with income above 150% of the federal poverty level. The
14 monthly premiums shall not be less than \$10.00 or exceed \$15.00 for a family.

15 Sec. 4-1677. The MIChild program shall provide all benefits available under the
16 Michigan benchmark plan that are delivered through contracted providers and consistent
17 with federal law, including, but not limited to, the following medically necessary
18 services:

19 (a) Inpatient mental health services, other than substance abuse treatment
20 services, including services furnished in a state-operated mental hospital and
21 residential or other 24-hour therapeutically planned structured services.

22 (b) Outpatient mental health services, other than substance abuse services,
23 including services furnished in a state-operated mental hospital and community-based
24 services.

25 (c) Durable medical equipment and prosthetic and orthotic devices.

26 (d) Dental services as outlined in the approved MIChild state plan.

27 (e) Substance abuse treatment services that may include inpatient, outpatient,

1 and residential substance abuse treatment services.

2 (f) Care management services for mental health diagnoses.

3 (g) Physical therapy, occupational therapy, and services for individuals with
4 speech, hearing, and language disorders.

5 (h) Emergency ambulance services.

6 Sec. 4-1682. (1) The department shall implement enforcement actions as
7 specified in the nursing facility enforcement provisions of section 1919 of title XIX,
8 42 USC 1396r.

9 (2) In addition to the appropriations in part 1, the department is authorized
10 to receive and spend penalty money received as the result of noncompliance with
11 medical services certification regulations. Penalty money, characterized as private
12 funds, received by the department shall increase authorizations and allotments in the
13 long-term care accounts.

14 (3) Any unexpended penalty money, at the end of the year, shall carry forward
15 to the following year.

16 Sec. 4-1692. (1) The department is authorized to pursue reimbursement for
17 eligible services provided in Michigan schools from the federal Medicaid program. The
18 department and the state budget director are authorized to negotiate and enter into
19 agreements, together with the department of education, with local and intermediate
20 school districts regarding the sharing of federal Medicaid services funds received for
21 these services. The department is authorized to receive and disburse funds to
22 participating school districts pursuant to such agreements and state and federal law.

23 (2) From the funds appropriated in part 1 for medical services school-based
24 services payments, the department is authorized to do all of the following:

25 (a) Finance activities within the medical services administration related to
26 this project.

27 (b) Reimburse participating school districts pursuant to the fund-sharing

1 ratios negotiated in the state-local agreements authorized in subsection (1).

2 (c) Offset general fund costs associated with the medical services program.

3 Sec. 4-1693. The special Medicaid reimbursement appropriation in part 1 may be
4 increased if the department submits a medical services state plan amendment pertaining
5 to this line item at a level higher than the appropriation. The department is
6 authorized to appropriately adjust financing sources in accordance with the increased
7 appropriation.

8 Sec. 4-1694. From the funds appropriated in part 1 for special Medicaid
9 reimbursement, \$378,000.00 of general fund/ general purpose revenue and any associated
10 federal match shall be distributed for poison control services to an academic health
11 care system that includes a children's hospital that has a high indigent care volume.

12 Sec. 4-1699. (1) The department may make separate payments in the amount of
13 \$45,000,000.00 directly to qualifying hospitals serving a disproportionate share of
14 indigent patients and to hospitals providing GME training programs. If direct payment
15 for GME and DSH is made to qualifying hospitals for services to Medicaid clients,
16 hospitals shall not include GME costs or DSH payments in their contracts with HMOs.

17 (2) The department shall allocate \$45,000,000.00 in DSH funding using the
18 distribution methodology used in fiscal year 2003-2004.

19 (3) By September 30 of the current fiscal year, the department shall report to
20 the senate and house appropriations subcommittees on community health and the senate
21 and house fiscal agencies on the new distribution of funding to each eligible hospital
22 from the GME and DSH pools.

23 Sec. 4-1775. If the state's application for a waiver to implement managed care
24 for dual Medicare/Medicaid eligibles is approved by the federal government, the
25 department shall provide quarterly reports to the senate and house appropriations
26 subcommittees on community health and the senate and house fiscal agencies on progress
27 in implementing the waiver.

1 Sec. 4-1804. The department, in cooperation with the department of human
2 services and the department of military and veterans affairs, shall work with the
3 federal public assistance reporting information system to identify Medicaid recipients
4 who are veterans and who may be eligible for federal veterans health care benefits or
5 other benefits.

6 Sec. 4-1858. Medicaid services shall include treatment for autism spectrum
7 disorders as defined in the federally approved Medicaid state plan. Such alternatives
8 may be coordinated with the Medicaid health plans and the Michigan association of
9 health plans.

10 Sec. 4-1865. Upon federal approval of the department's proposal for integrated
11 care for individuals who are dual Medicare/Medicaid eligibles, the department shall
12 provide the senate and house appropriations subcommittees on community health and the
13 senate and house fiscal agencies its plan and organizational chart for administering
14 and providing oversight of this proposal. The plan shall include information on how
15 the department intends to organize staff in an integrated manner to ensure that key
16 components of the proposal are implemented effectively.

17 Sec. 4-1878. In any project negotiated with the federal government for
18 integrated health care of individuals dually enrolled in Medicaid and Medicare, the
19 department shall seek to assure the existence of an ombudsman program that is not
20 associated with any project service manager or provider. For activities to be
21 undertaken by the ombudsman program, the department shall include, but is not limited
22 to, assisting beneficiaries with navigating complaint and dispute resolution
23 mechanisms, identifying problems in the project's complaint and dispute resolution
24 mechanisms, and reporting to the executive and legislative branches on any such
25 problems and potential solutions for them.

Article 5

DEPARTMENT OF CORRECTIONS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 5-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of corrections are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF CORRECTIONS

APPROPRIATION SUMMARY

Average population.....	44,997	44,997
Full-time equated unclassified positions.....	16.0	16.0
Full-time equated classified positions.....	14,179.3	14,179.3
GROSS APPROPRIATION	\$ 2,049,921,700	\$ 2,023,435,800
Total interdepartmental grants and intradepartmental transfers.....	225,000	225,000
ADJUSTED GROSS APPROPRIATION	\$ 2,049,696,700	\$ 2,023,210,800
Total federal revenues	5,081,000	5,081,000
Total local revenues	8,547,700	8,547,700
Total private revenues	0	0
Total other state restricted revenues	45,869,600	45,869,600
State general fund/general purpose	\$ 1,990,198,400	\$ 1,963,712,500
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	1,963,712,500	1,963,712,500
One-time state general fund/general purpose	26,485,900	0

Sec. 5-102. EXECUTIVE

1	Full-time equated unclassified positions	16.0	16.0
2	Full-time equated classified positions	13.0	13.0
3	Unclassified positions-16.0 FTE positions	\$ 1,724,200	\$ 1,724,200
4	Executive direction-13.0 FTE positions	<u>3,115,900</u>	<u>3,115,900</u>
5	GROSS APPROPRIATION	\$ 4,840,100	\$ 4,840,100
6	Appropriated from:		
7	Special revenue funds:		
8	State general fund/general purpose	\$ 4,840,100	\$ 4,840,100
9	Sec. 5-103. PRISONER RE-ENTRY AND COMMUNITY SUPPORT		
10	Prisoner re-entry local service providers	\$ 13,708,600	\$ 13,708,600
11	Prisoner re-entry MDOC programs	11,124,000	11,124,000
12	Jail mental health transition pilot program	1,000,000	1,000,000
13	Prisoner re-entry federal grants	250,000	250,000
14	Public safety initiative	<u>4,500,000</u>	<u>4,500,000</u>
15	GROSS APPROPRIATION	\$ 30,582,600	\$ 30,582,600
16	Appropriated from:		
17	Federal revenues:		
18	DOJ, prisoner reintegration	250,000	250,000
19	Special revenue funds:		
20	State general fund/general purpose	\$ 30,332,600	\$ 30,332,600
21	Sec. 5-104. BUDGET AND OPERATIONS ADMINISTRATION		
22	Full-time equated classified positions	173.0	173.0
23	Budget and operations administration-173.0 FTE		
24	positions	\$ 22,193,400	\$ 22,193,400
25	New custody staff training	9,075,800	9,075,800
26	Compensatory buyout and union leave bank	100	100
27	Worker's compensation	18,000,000	18,000,000

1	Rent	2,317,800	2,317,800
2	Equipment and special maintenance	7,859,600	7,859,600
3	Administrative hearings officers	3,339,700	3,339,700
4	Judicial data warehouse user fees	50,000	50,000
5	Sheriffs' coordinating and training office	100,000	100,000
6	Prosecutorial and detainer expenses	5,150,000	5,150,000
7	County jail reimbursement program	<u>14,847,100</u>	<u>14,847,100</u>
8	GROSS APPROPRIATION	\$ 82,933,500	\$ 82,933,500
9	Appropriated from:		
10	Special revenue funds:		
11	Jail reimbursement program fund	5,900,000	5,900,000
12	Local corrections officer training fund	100,000	100,000
13	Correctional industries revolving fund	602,600	602,600
14	Special equipment fund	5,800,000	5,800,000
15	State general fund/general purpose	\$ 70,530,900	\$ 70,530,900
16	Sec. 5-105. FIELD OPERATIONS ADMINISTRATION		
17	Full-time equated classified positions	1,954.3	1,954.3
18	Field operations-1,821.9 FTE positions	\$ 200,682,300	\$ 200,682,300
19	Parole board operations-41.0 FTE positions	4,829,700	4,829,700
20	Parole/probation services	940,000	940,000
21	Community re-entry centers-12.4 FTE positions	8,152,800	8,152,800
22	Electronic monitoring center-56.0 FTE positions	13,365,400	13,365,400
23	Community corrections administration-6.0 FTE positions	763,300	763,300
24	Substance abuse testing and treatment services-17.0		
25	FTE positions.....	21,794,200	21,794,200
26	Residential services	15,475,500	15,475,500
27	Community corrections comprehensive plans and services	12,158,000	12,158,000

1	Felony drunk driver jail reduction and community		
2	treatment program.....	<u>1,440,100</u>	<u>1,440,100</u>
3	GROSS APPROPRIATION	\$ 279,601,300	\$ 279,601,300
4	Appropriated from:		
5	Federal revenues:		
6	DOJ, office of justice programs, RSAT	185,400	185,400
7	Special revenue funds:		
8	Local - community tether program reimbursement	201,300	201,300
9	Parole and probation oversight fees	4,341,500	4,341,500
10	Parole and probation oversight fees set-aside	1,361,300	1,361,300
11	Tether program participant contributions	2,432,100	2,432,100
12	Re-entry center reimbursements	23,900	23,900
13	State general fund/general purpose	\$ 271,055,800	\$ 271,055,800
14	Sec. 5-106. CORRECTIONAL FACILITIES ADMINISTRATION		
15	Full-time equated classified positions.....	781.4	781.4
16	Correctional facilities administration-61.0 FTE		
17	positions.....	\$ 11,739,800	\$ 11,739,800
18	Prison food service	52,558,900	52,558,900
19	Transportation-210.0 FTE positions	25,673,500	25,673,500
20	Central records-53.0 FTE positions	6,207,500	6,207,500
21	Inmate legal services	790,900	790,900
22	Loans to parolees	20,000	20,000
23	Housing inmates in federal institutions	611,000	611,000
24	Prison store operations-63.0 FTE positions	5,657,600	5,657,600
25	Prison industries operations-123.0 FTE positions	12,297,400	12,297,400
26	Federal school lunch program	812,800	812,800
27	Leased beds and alternatives to leased beds	5,250,000	5,250,000

1	Public works programs	1,000,000	1,000,000
2	Cost effective housing initiative	100	100
3	Inmate housing fund	100	100
4	Education program-271.4 FTE positions	<u>35,305,900</u>	<u>35,305,900</u>
5	GROSS APPROPRIATION	\$ 157,925,500	\$ 157,925,500
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG-MDHS, Maxey/woodland center food service	225,000	225,000
9	Federal revenues:		
10	DAG-FNS, national school lunch	812,800	812,800
11	DED-OESE, title 1	404,900	404,900
12	DED-OVAE, adult education	354,300	354,300
13	DED-OSERS	115,500	115,500
14	DED, vocational education equipment	152,600	152,600
15	DED, youthful offender/Specter grant	202,400	202,400
16	DOJ-BOP, federal prisoner reimbursement	411,000	411,000
17	DOJ, prison rape elimination grant	660,400	660,400
18	SSA-SSI, incentive payment	268,400	268,400
19	Special revenue funds:		
20	Correctional industries revolving fund	12,297,400	12,297,400
21	Public works user fees	1,000,000	1,000,000
22	Resident stores	5,657,600	5,657,600
23	State general fund/general purpose	<u>\$ 135,363,200</u>	<u>\$ 135,363,200</u>
24	Sec. 5-107. HEALTH CARE		
25	Full-time equated classified positions	1,468.9	1,468.9
26	Health care administration-23.0 FTE positions	<u>\$ 3,757,800</u>	<u>\$ 3,757,800</u>
27	Prisoner health care services	75,180,400	75,180,400

1	Vaccination program	691,200	691,200
2	Interdepartmental grant to human services, eligibility		
3	specialists.....	597,600	597,600
4	Mental health services and support-363.0 FTE positions	58,785,200	58,785,200
5	Clinical complexes-1,082.9 FTE positions	<u>149,690,800</u>	<u>149,690,800</u>
6	GROSS APPROPRIATION	\$ 288,703,000	\$ 288,703,000
7	Appropriated from:		
8	Federal revenues:		
9	Federal revenues and reimbursements	248,800	248,800
10	Special revenue funds:		
11	Prisoner health care copayments	253,200	253,200
12	State general fund/general purpose	\$ 288,201,000	\$ 288,201,000
13	Sec. 5-108. CORRECTIONAL FACILITIES		
14	Average population	44,997	44,997
15	Full-time equated classified positions	9,788.7	9,788.7
16	Alger correctional facility - Munising-261.2 FTE		
17	positions.....	\$ 31,534,700	\$ 31,534,700
18	Average population.....	889	889
19	Baraga correctional facility - Baraga-295.8 FTE		
20	positions.....	34,936,800	34,936,800
21	Average population.....	884	884
22	Bellamy Creek correctional facility - Ionia-390.2		
23	FTE positions.....	44,229,700	44,229,700
24	Average population.....	1,850	1,850
25	Earnest C. Brooks correctional facility - Muskegon-		
26	444.7 FTE positions.....	50,909,500	50,909,500
27	Average population.....	2,512	2,512

1	Carson City correctional facility - Carson City-		
2	424.4 FTE positions.....	47,780,500	47,780,500
3	Average population.....	2,440	2,440
4	Central Michigan correctional facility - St. Louis-		
5	391.6 FTE positions.....	46,188,900	46,188,900
6	Average population.....	2,554	2,554
7	Chippewa correctional facility - Kincheloe-435.1 FTE		
8	positions.....	49,076,400	49,076,400
9	Average population.....	2,282	2,282
10	Cooper Street correctional facility - Jackson-260.1		
11	FTE positions.....	29,056,200	29,056,200
12	Average population.....	1,799	1,799
13	G. Robert Cotton correctional facility - Jackson-		
14	392.9 FTE positions.....	43,831,500	43,831,500
15	Average population.....	1,841	1,841
16	Detroit detention center-63.1 FTE positions	8,346,400	8,346,400
17	Detroit re-entry center-216.2 FTE positions	26,149,300	26,149,300
18	Average population.....	1,044	1,044
19	Charles E. Egeler correctional facility - Jackson-		
20	372.7 FTE positions.....	45,101,900	45,101,900
21	Average population.....	1,376	1,376
22	Richard A. Handlon correctional facility - Ionia-		
23	246.4 FTE positions.....	28,868,700	28,868,700
24	Average population.....	1,373	1,373
25	Gus Harrison correctional facility - Adrian-444.1		
26	FTE positions.....	49,846,500	49,846,500
27	Average population.....	2,342	2,342

1	Ionia correctional facility - Ionia-287.8 FTE positions	33,687,000	33,687,000
2	Average population	654	654
3	Kinross correctional facility - Kincheloe-323.8 FTE		
4	positions	37,781,900	37,781,900
5	Average population	1,799	1,799
6	Lakeland correctional facility - Coldwater-275.2 FTE		
7	positions	32,721,200	32,721,200
8	Average population	1,336	1,336
9	Macomb correctional facility - New Haven-297.0 FTE		
10	positions	34,500,300	34,500,300
11	Average population	1,376	1,376
12	Marquette branch prison - Marquette-321.7 FTE positions	39,692,600	39,692,600
13	Average population	1,201	1,201
14	Michigan reformatory - Ionia-310.7 FTE positions	34,800,400	34,800,400
15	Average population	1,338	1,338
16	Muskegon correctional facility - Muskegon-202.5 FTE		
17	positions	23,557,800	23,557,800
18	Average population	1,338	1,338
19	Newberry correctional facility - Newberry-201.1 FTE		
20	positions	23,958,900	23,958,900
21	Average population	978	978
22	Oaks correctional facility - Eastlake-291.4 FTE		
23	positions	34,297,200	34,297,200
24	Average population	1,156	1,156
25	Ojibway correctional facility - Marenisco-202.1 FTE		
26	positions	22,871,900	22,871,900
27	Average population	1,090	1,090

1	Parnall correctional facility - Jackson-259.5 FTE		
2	positions.....	29,421,900	29,421,900
3	Average population.....	1,678	1,678
4	Pugsley correctional facility - Kingsley-210.9 FTE		
5	positions.....	24,539,700	24,539,700
6	Average population.....	1,342	1,342
7	Saginaw correctional facility - Freeland-275.9 FTE		
8	positions.....	32,623,300	32,623,300
9	Average population.....	1,480	1,480
10	Special alternative incarceration program - (Camp		
11	Cassidy Lake)-119.0 FTE positions.....	14,593,700	14,593,700
12	Average population.....	400	400
13	St. Louis correctional facility - St. Louis-310.9 FTE		
14	positions.....	36,662,700	36,662,700
15	Average population.....	1,226	1,226
16	Thumb correctional facility - Lapeer-284.4 FTE		
17	positions.....	33,215,400	33,215,400
18	Average population.....	1,219	1,219
19	Women's Huron Valley correctional complex - Ypsilanti-		
20	502.9 FTE positions.....	59,686,800	59,686,800
21	Average population.....	1,872	1,872
22	Woodland correctional facility - Whitmore Lake-285.4		
23	FTE positions.....	33,110,200	33,110,200
24	Average population.....	328	328
25	Northern administration and support-47.0 FTE positions	4,359,300	4,359,300
26	Southern administration and support-141.0 FTE positions	17,768,200	17,768,200
27	Ionia and Jackson area utilities	<u>8,579,600</u>	<u>8,579,600</u>

1	GROSS APPROPRIATION	\$ 1,148,287,000	\$ 1,148,287,000
2	Appropriated from:		
3	Federal revenues:		
4	DOJ, state criminal alien assistance program	1,014,500	1,041,500
5	Special revenue funds:		
6	Local revenues	8,346,400	8,346,400
7	State restricted revenues and reimbursements	100,000	100,000
8	State general fund/general purpose	\$ 1,138,826,100	\$ 1,138,826,100
9	Sec. 5-109. INFORMATION TECHNOLOGY		
10	Information technology services and projects	\$ <u>24,562,800</u>	\$ <u>24,562,800</u>
11	GROSS APPROPRIATION	\$ 24,562,800	\$ 24,562,800
12	Appropriated from:		
13	Special revenue funds:		
14	State general fund/general purpose	\$ 24,562,800	\$ 24,562,800
15	Sec. 5-110. CAPITAL OUTLAY		
16	Capital outlay - security improvements	\$ <u>6,000,000</u>	\$ <u>6,000,000</u>
17	GROSS APPROPRIATION	\$ 6,000,000	\$ 6,000,000
18	Appropriated from:		
19	Special revenue funds:		
20	Special equipment fund	6,000,000	6,000,000
21	State general fund/general purpose	\$ 0	\$ 0
22	Sec. 5-111. ONE-TIME APPROPRIATIONS		
23	Education program: one-time enhancement costs	\$ 1,045,300	\$ 0
24	Field operations: one-time mobilization costs	440,600	0
25	Neal, et al. settlement agreement	<u>25,000,000</u>	<u>0</u>
26	GROSS APPROPRIATION	\$ 26,485,900	\$ 0
27	Appropriated from:		

1 State general fund/general purpose \$ 26,485,900 \$ 0

2 PART 2
3 PROVISIONS CONCERNING APPROPRIATIONS
4 FISCAL YEAR 2015

5 GENERAL SECTIONS

6 Sec. 5-201. Pursuant to section 30 of article IX of the state constitution of
7 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
8 is \$2,036,068,000.00 and state spending from state resources to be paid to local units
9 of government for fiscal year 2014-2015 is \$115,714,000.00. The itemized statement
10 below identifies appropriations from which spending to local units of government will
11 occur:

12 DEPARTMENT OF CORRECTIONS

13	Field operations - assumption of county probation staff	\$	60,543,300
14	County jail reimbursement program		14,847,100
15	Community re-entry centers		1,500,000
16	Community corrections comprehensive plans and services		12,158,000
17	Residential services		15,475,500
18	Felony drunk driver jail reduction and community treatment program ..		1,440,100
19	Leased beds and alternatives to leased beds		5,250,000
20	Public safety initiative		<u>4,500,000</u>
21	TOTAL	\$	115,714,000

22 Sec. 5-202. The appropriations authorized under this article are subject to the
23 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

24 Sec. 5-203. As used in this article:

1 (a) "Administrative segregation" means confinement for maintenance of order or
2 discipline to a cell or room apart from accommodations provided for inmates who are
3 participating in programs of the facility.

4 (b) "DAG" means the United States department of agriculture.

5 (c) "DAG-FNS" means the DAG food and nutrition service.

6 (d) "DED" means the United States department of education.

7 (e) "DED-OESE" means the DED office of elementary and secondary education.

8 (f) "DED-OSERS" means the DED office of special education and rehabilitative
9 services.

10 (g) "DED-OVAE" means the DED office of vocational and adult education.

11 (h) "Department" or "MDOC" means the Michigan department of corrections.

12 (i) "DOJ" means the United States department of justice.

13 (j) "DOJ-BOP" means the DOJ bureau of prisons.

14 (k) "FTE" means full-time equated.

15 (l) "IDG" means interdepartmental grant.

16 (m) "Jail" means a facility operated by a local unit of government for the
17 physical detention and correction of persons charged with or convicted of criminal
18 offenses.

19 (n) "MDHS" means the Michigan department of human services.

20 (o) "Medicaid benefit" means a benefit paid or payable under a program for
21 medical assistance under the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

22 (p) "RSAT" means residential substance abuse treatment.

23 (q) "Serious emotional disturbance" means that term as defined in section
24 100d(2) of the mental health code, 1974 PA 328, MCL 330.1100d.

25 (r) "Serious mental illness" means that term as defined in section 100d(3) of
26 the mental health code, 1974 PA 328, MCL 330.1100d.

27 (s) "SSA" means the United States social security administration.

1 (t) "SSA-SSI" means SSA supplemental security income.

2 Sec. 5-208. The departments and agencies receiving appropriations in part 1
3 shall use the Internet to fulfill the reporting requirements of this article. This
4 requirement may include transmission of reports via electronic mail to the recipients
5 identified for each reporting requirement, or it may include placement of reports on
6 an Internet or Intranet site.

7 Sec. 5-209. Funds appropriated in part 1 shall not be used for the purchase of
8 foreign goods or services, or both, if competitively priced and of comparable quality
9 American goods or services, or both, are available. Preference shall be given to goods
10 or services, or both, manufactured or provided by Michigan businesses, if they are
11 competitively priced and of comparable quality. In addition, preference should be
12 given to goods or services, or both, that are manufactured or provided by Michigan
13 businesses owned and operated by veterans, if they are competitively priced and of
14 comparable quality.

15 Sec. 5-211. The department may charge fees and collect revenues in excess of
16 appropriations in part 1 not to exceed the cost of offender services and programming,
17 employee meals, parolee loans, academic/vocational services, custody escorts,
18 compassionate visits, union steward activities, public works programs and services
19 provided to local units of government. The revenues and fees collected are
20 appropriated for all expenses associated with these services and activities.

21 Sec. 5-216. The departments and agencies receiving appropriations in part 1
22 shall prepare a report on out-of-state travel expenses not later than January 1 of
23 each year. The travel report shall be a listing of all travel by classified and
24 unclassified employees outside this state in the immediately preceding fiscal year
25 that was funded in whole or in part with funds appropriated in the department's
26 budget. The report shall be submitted to the senate and house appropriations
27 committees, the house and senate fiscal agencies, and the state budget director. The

1 report shall include the following information:

2 (a) The dates of each travel occurrence.

3 (b) The transportation and related costs of each travel occurrence, including
4 the proportion funded with state general fund/general purpose revenues, the proportion
5 funded with state restricted revenues, the proportion funded with federal revenues,
6 and the proportion funded with other revenues.

7 Sec. 5-220. Not later than November 30, the state budget office shall prepare
8 and transmit a report that provides for estimates of the total general fund/general
9 purpose appropriation lapses at the close of the prior fiscal year. This report shall
10 summarize the projected year-end general fund/general purpose appropriation lapses by
11 major departmental program or program areas. The report shall be transmitted to the
12 chairpersons of the senate and house appropriations committees, and the senate and
13 house fiscal agencies.

14 Sec. 5-221. The department shall cooperate with the department of technology,
15 management and budget to maintain a searchable website accessible by the public at no
16 cost that includes, but is not limited to, all of the following for each department or
17 agency:

18 (a) Fiscal year-to-date expenditures by category.

19 (b) Fiscal year-to-date expenditures by appropriation unit.

20 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
21 name, payment date, payment amount, and payment description.

22 (d) The number of active department employees by job classification.

23 (e) Job specifications and wage rates.

24 Sec. 5-223. (1) In addition to the funds appropriated in part 1, there is
25 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds.
26 These funds are not available for expenditure until they have been transferred to
27 another line item in this article under section 393(2) of the management and budget

1 act, 1984 PA 431, MCL 18.1393.

2 (2) In addition to the funds appropriated in part 1, there is appropriated an
3 amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds
4 are not available for expenditure until they have been transferred to another line
5 item in this article under section 393(2) of the management and budget act, 1984 PA
6 431, MCL 18.1393.

7 (3) In addition to the funds appropriated in part 1, there is appropriated an
8 amount not to exceed \$2,000,000.00 for local contingency funds. These funds are not
9 available for expenditure until they have been transferred to another line item in
10 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
11 18.1393.

12 (4) In addition to the funds appropriated in part 1, there is appropriated an
13 amount not to exceed \$2,000,000.00 for private contingency funds. These funds are not
14 available for expenditure until they have been transferred to another line item in
15 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
16 18.1393.

17 Sec. 5-229. Within 14 days after the release of the executive budget
18 recommendation, the department shall cooperate with the state budget office to provide
19 the senate and house appropriations chairs, the senate and house appropriations
20 subcommittees chairs, and the senate and house fiscal agencies with an annual report
21 on estimated state restricted fund balances, state restricted fund projected revenues,
22 and state restricted fund expenditures for the fiscal years ending September 30, 2014
23 and September 30, 2015.

24 Sec. 5-230. Funds appropriated in part 1 shall not be used by a principal
25 executive department, state agency, or authority to hire a person to provide legal
26 services that are the responsibility of the attorney general. This prohibition does
27 not apply to legal services for bonding activities and for those outside services that

1 the attorney general authorizes.

2 Sec. 5-231. The department shall maintain, on a publicly accessible website, a
3 department scorecard that identifies, tracks and regularly updates key metrics that
4 are used to monitor and improve the agency's performance.

5 Sec. 5-246. Total authorized appropriations from all sources under part 1 for
6 legacy costs for the fiscal year ending September 30, 2015 is \$351,595,400.00. From
7 this amount, total agency appropriations for pension-related legacy costs are
8 estimated at \$196,513,200.00. Total agency appropriations for retiree health care
9 legacy costs are estimated at \$155,082,200.00.

10 **EXECUTIVE**

11 Sec. 5-301. For 3 years after a felony offender is released from the
12 department's jurisdiction, the department shall maintain the offender's file on the
13 offender tracking information system and make it publicly accessible in the same
14 manner as the file of the current offender. However, the department shall immediately
15 remove the offender's file from the offender tracking information system upon
16 determination that the offender was wrongfully convicted and the offender's file is
17 not otherwise required to be maintained on the offender tracking information system.

18 **PRISONER RE-ENTRY AND COMMUNITY SUPPORT**

19 Sec. 5-401. The department shall submit 3-year and 5-year prison population
20 projection updates concurrent with submission of the executive budget to the senate
21 and house appropriations subcommittees on corrections, the legislative corrections
22 ombudsman, the senate and house fiscal agencies, and the state budget director. The
23 report shall include explanations of the methodology and assumptions used in
24 developing the projection updates.

25 Sec. 5-408. The department shall measure the recidivism rates of offenders.

1 Sec. 5-410. Funds awarded for residential services in part 1 shall provide for
2 a per diem reimbursement of not more than \$47.50 for nonaccredited facilities, or of
3 not more than \$48.50 for facilities that have been accredited by the American
4 corrections association or a similar organization as approved by the department.

5 Sec. 5-414. (1) The department shall administer a county jail reimbursement
6 program from the funds appropriated in part 1 for the purpose of reimbursing counties
7 for housing in jails certain felons who otherwise would have been sentenced to prison.

8 (2) The county jail reimbursement program shall reimburse counties for convicted
9 felons in the custody of the sheriff if the conviction was for a crime committed on or
10 after January 1, 1999 and 1 of the following applies:

11 (a) The felon's sentencing guidelines recommended range upper limit is more than
12 18 months, the felon's sentencing guidelines recommended range lower limit is 12
13 months or less, the felon's prior record variable score is 35 or more points, and the
14 felon's sentence is not for commission of a crime in crime class G or crime class H or
15 a nonperson crime in crime class F under chapter XVII of the code of criminal
16 procedure, 1927 PA 175, MCL 777.1 to 777.69.

17 (b) The felon's minimum sentencing guidelines range minimum is more than 12
18 months under the sentencing guidelines described in subdivision (a).

19 (c) The felon was sentenced to jail for a felony committed while he or she was
20 on parole and under the jurisdiction of the parole board and for which the sentencing
21 guidelines recommended range for the minimum sentence has an upper limit of more than
22 18 months.

23 (3) State reimbursement under this subsection shall be \$60.00 per diem per
24 diverted offender for offenders with a presumptive prison guideline score, \$50.00 per
25 diem per diverted offender for offenders with a straddle cell guideline for a group 1
26 crime, and \$35.00 per diem per diverted offender for offenders with a straddle cell
27 guideline for a group 2 crime. Reimbursements shall be paid for sentences up to a 1-

1 year total.

2 (4) As used in this subsection:

3 (a) "Group 1 crime" means a crime in 1 or more of the following offense
4 categories: arson, assault, assaultive other, burglary, criminal sexual conduct,
5 homicide or resulting in death, other sex offenses, robbery, and weapon possession as
6 determined by the department of corrections based on specific crimes for which
7 counties received reimbursement under the county jail reimbursement program in fiscal
8 year 2007 and fiscal year 2008, and listed in the county jail reimbursement program
9 document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31,
10 2009.

11 (b) "Group 2 crime" means a crime that is not a group 1 crime, including
12 larceny, fraud, forgery, embezzlement, motor vehicle, malicious destruction of
13 property, controlled substance offense, felony drunk driving, and other nonassaultive
14 offenses.

15 (c) "In the custody of the sheriff" means that the convicted felon has been
16 sentenced to the county jail and is either housed in the county jail or has been
17 released from jail and is being monitored through the use of the sheriff's electronic
18 monitoring system.

19 (5) County jail reimbursement program expenditures shall not exceed the amount
20 appropriated in part 1 for the county jail reimbursement program. Payments to counties
21 under the county jail reimbursement program shall be made in the order in which
22 properly documented requests for reimbursements are received. A request shall be
23 considered to be properly documented if it meets MDOC requirements for documentation.
24 By October 15, 2014, the department shall distribute the documentation requirements to
25 all counties.

26 Sec. 5-416. Allowable uses for the felony drunk driver jail reduction and
27 community treatment program shall include reimbursing counties for transportation,

1 treatment costs, and housing felony drunk drivers during a period of assessment for
2 treatment and case planning. Reimbursements for housing offenders during the
3 assessment process shall be at the rate of \$43.50 per day per offender, up to a
4 maximum of 5 days per offender.

5 Sec. 5-421. From the funds appropriated in part 1 for jail mental health
6 transition pilot program, \$1,000,000.00 is intended to address the recommendations of
7 the Mental Health Diversion Council.

8 BUDGET AND OPERATIONS ADMINISTRATION

9 Sec. 5-501. From the funds appropriated in part 1 for prosecutorial and
10 detainer expenses, the department shall reimburse counties for housing and custody of
11 parole violators and offenders being returned by the department from community
12 placement who are available for return to institutional status and for prisoners who
13 volunteer for placement in a county jail.

14 Sec. 5-502. Funds included in part 1 for the sheriffs' coordinating and
15 training office are appropriated for and may be expended to defray costs of continuing
16 education, certification, recertification, decertification, and training of local
17 corrections officers, the personnel and administrative costs of the sheriffs'
18 coordinating and training office, the local corrections officers advisory board, and
19 the sheriffs' coordinating and training council under the local corrections officers
20 training act, 2003 PA 125, MCL 791.531 to 791.546.

21 Sec. 5-505. The department shall provide for the training of all custody staff
22 in effective and safe ways of handling prisoners with mental illness and referring
23 prisoners to mental health treatment programs. Mental health awareness training shall
24 be incorporated into the training of new custody staff.

25 FIELD OPERATIONS ADMINISTRATION

1 Sec. 5-603. (1) All prisoners, probationers, and parolees involved with the
2 electronic tether program shall reimburse the department for costs associated with
3 their participation in the program. The department may require community service work
4 reimbursement as a means of payment for those able-bodied individuals unable to pay
5 for the costs of the equipment.

6 (2) Program participant contributions and local community tether program
7 reimbursement for the electronic tether program appropriated in part 1 are related to
8 program expenditures and may be used to offset expenditures for this purpose.

9 (3) Included in the appropriation in part 1 is adequate funding to implement
10 the community tether program to be administered by the department. The community
11 tether program is intended to provide sentencing judges and county sheriffs in
12 coordination with local community corrections advisory boards access to the state's
13 electronic tether program to reduce prison admissions and improve local jail
14 utilization. The department shall determine the appropriate distribution of the tether
15 units throughout the state based upon locally developed comprehensive corrections
16 plans under the community corrections act, 1988 PA 511, MCL 791.401 to 791.414.

17 (4) For a fee determined by the department, the department shall provide
18 counties with the tether equipment, replacement parts, administrative oversight of the
19 equipment's operation, notification of violators, and periodic reports regarding
20 county program participants. Counties are responsible for tether equipment
21 installation and service. For an additional fee as determined by the department, the
22 department shall provide staff to install and service the equipment. Counties are
23 responsible for the coordination and apprehension of program violators.

24 (5) Any county with tether charges outstanding over 60 days shall be considered
25 in violation of the community tether program agreement and lose access to the program.

26 HEALTH CARE

1 Sec. 5-812. (1) The department shall provide the department of human services
2 with a monthly list of prisoners newly committed to the department of corrections. The
3 department and the department of human services shall enter into an interagency
4 agreement under which the department of human services provides the department of
5 corrections with monthly lists of newly committed prisoners who are eligible for
6 Medicaid benefits in order to maintain the process by which Medicaid benefits are
7 suspended rather than terminated. The department shall assist prisoners who may be
8 eligible for Medicaid benefits after release from prison with the Medicaid enrollment
9 process prior to release from prison.

10 (2) The department shall provide the senate and house appropriations
11 subcommittees on corrections, the legislative corrections ombudsman, the senate and
12 house fiscal agencies, and the state budget director with quarterly updates on the
13 utilization of Medicaid benefits for prisoners.

14 **CORRECTIONAL FACILITIES ADMINISTRATION**

15 Sec. 5-906. Any local unit of government or private non-profit organization
16 that contracts with the department for public works services shall be responsible for
17 financing the entire cost of such an agreement.

18 Sec. 5-924. The department shall evaluate all prisoners at intake for substance
19 abuse disorders, developmental disorders, serious mental illness, and other mental
20 health disorders. Prisoners with serious mental illness shall not be confined in
21 administrative segregation due to serious mental illness. Due to persistent high
22 violence risk or severe disruptive behavior that is unresponsive to treatment,
23 prisoners may be placed in secure specialized housing programs that will facilitate
24 access to institutional programming and ongoing mental health services, under the
25 supervision of a mental health professional. A prisoner with serious mental illness
26 who is confined in administrative segregation under these specialized housing programs

1 shall be evaluated by a medical professional at a frequency of not less than every 12
2 hours.

3 Sec. 5-929. From the funds appropriated in part 1, the department shall do all
4 of the following:

5 (a) Ensure that any inmate care and control staff in contact with prisoners
6 less than 18 years of age are adequately trained with regard to the developmental and
7 mental health needs of prisoners less than 18 years of age. By April 1, 2014, the
8 department shall report to the senate and house appropriations subcommittees on
9 corrections, the senate and house fiscal agencies, and the state budget director on
10 the training curriculum used and the number and types of staff receiving training
11 under that curriculum since October 2009.

12 (b) Provide appropriate placement for prisoners less than 18 years of age who
13 have serious mental illness, serious emotional disturbance, or a developmental
14 disorder and need to be housed separately from the general population. Prisoners less
15 than 18 years of age who have serious mental illness, serious emotional disturbance,
16 or a developmental disorder shall not be placed in administrative segregation for
17 behavior due to serious mental illness, serious emotional disturbance, or a
18 developmental disorder. Due to persistent high violence risk or severe disruptive
19 behavior that is unresponsive to treatment, prisoners less than 18 years of age may be
20 placed in secure specialized housing programs that will facilitate access to
21 institutional programming and ongoing mental health services, under the supervision of
22 a mental health professional. A prisoner less than 18 years of age with serious mental
23 illness, serious emotional disturbance, or a developmental disorder who is confined in
24 administrative segregation under these specialized housing programs shall be evaluated
25 by a medical professional at a frequency of not less than every 12 hours.

26 (c) Implement a specialized re-entry program that recognizes the needs of
27 prisoners less than 18 years old for supervised re-entry.

1 CAPITAL OUTLAY

2 Sec. 5-1051. The appropriations in part 1 for capital outlay shall be carried
3 forward at the end of the fiscal year consistent with the provisions of section 248 of
4 the management and budget act, 1984 PA 431, MCL 18.1248.

Article 6

DEPARTMENT OF EDUCATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 6-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of education and certain state purposes related to education are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF EDUCATION

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	621.5	621.5
GROSS APPROPRIATION	\$ 326,576,100	\$ 326,276,100
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers	0	0
ADJUSTED GROSS APPROPRIATION	\$ 326,576,100	\$ 326,276,100
Federal revenues:		
Total federal revenues	226,097,500	226,097,500
Special revenue funds:		
Total local revenues	5,633,700	5,633,700
Total private revenues	1,933,300	1,933,300
Total other state restricted revenues	7,972,600	7,972,600
State general fund/general purpose	\$ 84,939,000	\$ 84,639,000
<i>State general fund/general purpose schedule:</i>		

1	Ongoing state general fund/general purpose.....	84,039,000	84,639,000
2	One-time state general fund/general purpose.....	900,000	0
3	Sec. 6-102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT		
4	Full-time equated unclassified positions.....	6.0	6.0
5	Full-time equated classified positions.....	11.0	11.0
6	State board of education, per diem payments	\$ 24,400	\$ 24,400
7	Unclassified positions-6.0 FTE positions	795,100	795,100
8	State board/superintendent operations-11.0 FTE		
9	positions.....	<u>2,110,000</u>	<u>2,110,000</u>
10	GROSS APPROPRIATION	\$ 2,929,500	\$ 2,929,500
11	Appropriated from:		
12	Federal revenues:		
13	Federal revenues	222,400	222,400
14	Special revenue funds:		
15	Private foundations	28,100	28,100
16	Certification fees	861,100	861,100
17	State general fund/general purpose	\$ 1,817,900	\$ 1,817,900
18	Sec. 6-103. CENTRAL SUPPORT		
19	Full-time equated classified positions.....	23.6	23.6
20	Central support operations-23.6 FTE positions	\$ 3,623,400	\$ 3,623,400
21	Worker's compensation	30,800	30,800
22	Building occupancy charges - property management		
23	services.....	3,053,700	3,053,700
24	Training and orientation workshops	150,000	150,000
25	Terminal leave payments	<u>554,700</u>	<u>554,700</u>
26	GROSS APPROPRIATION	\$ 7,412,600	\$ 7,412,600
27	Appropriated from:		

1	Federal revenues:			
2	Federal revenues		1,641,400	1,641,400
3	Federal indirect funds		2,550,400	2,550,400
4	Special revenue funds:			
5	Certification fees		403,200	403,200
6	Teacher testing fees		3,800	3,800
7	Training and orientation workshop fees		150,000	150,000
8	State general fund/general purpose	\$	2,663,800	\$ 2,663,800
9	Sec. 6-104. INFORMATION TECHNOLOGY SERVICES			
10	Information technology operations	\$	<u>4,192,200</u>	\$ <u>4,192,200</u>
11	GROSS APPROPRIATION	\$	4,192,200	\$ 4,192,200
12	Appropriated from:			
13	Federal revenues:			
14	Federal revenues		605,800	605,800
15	Federal indirect funds		1,789,800	1,789,800
16	Special revenue funds:			
17	Local cost sharing (schools for blind/deaf)		76,500	76,500
18	Certification fees		390,400	390,400
19	State general fund/general purpose	\$	1,329,700	\$ 1,329,700
20	Sec. 6-105. SPECIAL EDUCATION SERVICES			
21	Full-time equated classified positions		47.0	47.0
22	Special education operations-47.0 FTE positions	\$	<u>8,937,300</u>	\$ <u>8,937,300</u>
23	GROSS APPROPRIATION	\$	8,937,300	\$ 8,937,300
24	Appropriated from:			
25	Federal revenues:			
26	Federal revenues		8,457,300	8,457,300
27	Special revenue funds:			

1	Private foundations	110,100	110,100
2	Certification fees	44,100	44,100
3	State general fund/general purpose	\$ 325,800	\$ 325,800
4	Sec. 6-106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
5	Full-time equated classified positions	77.0	77.0
6	Michigan schools for the deaf and blind operations-76.0		
7	FTE positions.....	\$ 12,664,500	\$ 12,664,500
8	Camp Tuhsmebeta-1.0 FTE position	295,100	295,100
9	Private gifts - blind	200,000	200,000
10	Private gifts - deaf	<u>50,000</u>	<u>50,000</u>
11	GROSS APPROPRIATION	\$ 13,209,600	\$ 13,209,600
12	Appropriated from:		
13	Federal revenues:		
14	Federal revenues	6,900,400	6,900,400
15	Special revenue funds:		
16	Local cost sharing (schools for blind/deaf)	5,233,000	5,233,000
17	Local school district service fees	312,500	312,500
18	Gifts, bequests, and donations	545,100	545,100
19	Student insurance revenue	218,600	218,600
20	State general fund/general purpose	\$ 0	\$ 0
21	Sec. 6-107. PROFESSIONAL PREPARATION SERVICES		
22	Full-time equated classified positions	35.0	35.0
23	Professional preparation operations-35.0 FTE positions	\$ 6,064,100	\$ 6,064,100
24	Department of attorney general	<u>66,000</u>	<u>66,000</u>
25	GROSS APPROPRIATION	\$ 6,130,100	\$ 6,130,100
26	Appropriated from:		
27	Federal revenues:		

1	Federal revenues	1,444,800	1,444,800
2	Special revenue funds:		
3	Certification fees	3,882,700	3,882,700
4	Teacher college review fees	55,300	55,300
5	Teacher testing fees	359,300	359,300
6	State general fund/general purpose	\$ 388,000	\$ 388,000
7	Sec. 6-108. MICHIGAN OFFICE OF GREAT START		
8	Full-time equated classified positions	65.0	65.0
9	Office of great start operations-64.0 FTE positions ...	\$ 22,830,300	\$ 22,830,300
10	Child development and care external support	17,766,500	17,766,500
11	Head start collaboration office-1.0 FTE position	307,700	307,700
12	Child development and care public assistance	<u>146,916,000</u>	<u>146,916,000</u>
13	GROSS APPROPRIATION	\$ 187,820,500	\$ 187,820,500
14	Appropriated from:		
15	Federal revenues:		
16	Federal revenues	146,888,600	146,888,600
17	Special revenue funds:		
18	Private foundations	250,000	250,000
19	Certification fees	64,200	64,200
20	State general fund/general purpose	\$ 40,617,700	\$ 40,617,700
21	Sec. 6-109. STATE AID AND SCHOOL FINANCE SERVICES		
22	Full-time equated classified positions	11.5	11.5
23	State aid and school finance operations-11.5 FTE		
24	positions	<u>\$ 1,861,500</u>	<u>\$ 1,861,500</u>
25	GROSS APPROPRIATION	\$ 1,861,500	\$ 1,861,500
26	Appropriated from:		
27	State general fund/general purpose	\$ 1,861,500	\$ 1,861,500

1	Sec. 6-110. AUDIT SERVICES			
2	Full-time equated classified positions		4.5	4.5
3	Audit operations-4.5 FTE positions	\$	<u>602,200</u>	\$ <u>602,200</u>
4	GROSS APPROPRIATION	\$	602,200	\$ 602,200
5	Appropriated from:			
6	Federal revenues:			
7	Federal indirect funds		478,700	478,700
8	Special revenue funds:			
9	Certification fees		61,200	61,200
10	State general fund/general purpose	\$	62,300	\$ 62,300
11	Sec. 6-111. ADMINISTRATIVE LAW SERVICES			
12	Full-time equated classified positions		2.0	2.0
13	Administrative law operations-2.0 FTE positions	\$	<u>1,310,700</u>	\$ <u>1,310,700</u>
14	GROSS APPROPRIATION	\$	1,310,700	\$ 1,310,700
15	Appropriated from:			
16	Federal revenues:			
17	Federal revenues		551,600	551,600
18	Special revenue funds:			
19	Certification fees		686,000	686,000
20	State general fund/general purpose	\$	73,100	\$ 73,100
21	Sec. 6-112. ACCOUNTABILITY SERVICES			
22	Full-time equated classified positions		80.6	80.6
23	Accountability services operations-80.6 FTE positions .	\$	<u>18,746,200</u>	\$ <u>18,746,200</u>
24	GROSS APPROPRIATION	\$	18,746,200	\$ 18,746,200
25	Appropriated from:			
26	Federal revenues:			
27	Federal revenues		13,460,700	13,460,700

1	Special revenue funds:			
2	State general fund/general purpose	\$	5,285,500	\$ 5,285,500
3	Sec. 6-113. SCHOOL SUPPORT SERVICES			
4	Full-time equated classified positions		82.6	82.6
5	School support services operations-82.6 FTE positions .	\$	15,111,700	\$ 15,111,700
6	Federal and private grants		<u>3,000,000</u>	<u>3,000,000</u>
7	GROSS APPROPRIATION	\$	18,111,700	\$ 18,111,700
8	Appropriated from:			
9	Federal revenues:			
10	Federal revenues		16,263,600	16,263,600
11	Special revenue funds:			
12	Local school district service fees		11,700	11,700
13	Private foundations		1,000,000	1,000,000
14	Certification fees		85,700	85,700
15	Commodity distribution fees		71,700	71,700
16	State general fund/general purpose	\$	679,000	\$ 679,000
17	Sec. 6-114. FIELD SERVICES			
18	Full-time equated classified positions		45.0	45.0
19	Field services operations-45.0 FTE positions	\$	<u>9,194,500</u>	\$ <u>9,194,500</u>
20	GROSS APPROPRIATION	\$	9,194,500	\$ 9,194,500
21	Appropriated from:			
22	Federal revenues:			
23	Federal revenues		8,894,300	8,894,300
24	Special revenue funds:			
25	Certification fees		77,200	77,200
26	State general fund/general purpose	\$	223,000	\$ 223,000
27	Sec. 6-115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES			

1	Full-time equated classified positions	68.7	68.7
2	Educational improvement and innovation operations-68.7		
3	FTE positions	\$ <u>10,120,700</u>	\$ <u>10,120,700</u>
4	GROSS APPROPRIATION	\$ 10,120,700	\$ 10,120,700
5	Appropriated from:		
6	Federal revenues:		
7	Federal revenues	6,514,500	6,514,500
8	Special revenue funds:		
9	Certification fees	558,100	558,100
10	State general fund/general purpose	\$ 3,048,100	\$ 3,048,100
11	Sec. 6-116. CAREER AND TECHNICAL EDUCATION		
12	Full-time equated classified positions	27.0	27.0
13	Career and technical education operations-27.0 FTE		
14	positions	\$ <u>4,758,300</u>	\$ <u>4,758,300</u>
15	GROSS APPROPRIATION	\$ 4,758,300	\$ 4,758,300
16	Appropriated from:		
17	Federal revenues:		
18	Federal revenues	3,826,200	3,826,200
19	Special revenue funds:		
20	State general fund/general purpose	\$ 932,100	\$ 932,100
21	Sec. 6-117. LIBRARY OF MICHIGAN		
22	Full-time equated classified positions	33.0	33.0
23	Library of Michigan operations-32.0 FTE positions	\$ 4,419,700	\$ 4,419,700
24	Library services and technology program-1.0 FTE		
25	position	5,607,000	5,607,000
26	State aid to libraries	8,876,000	8,876,000
27	Michigan eLibrary	1,750,000	1,750,000

1	Renaissance zone reimbursements	4,700,000	4,700,000
2	MPSERS payments to libraries	<u>2,556,000</u>	<u>3,156,000</u>
3	GROSS APPROPRIATION	\$ 27,908,700	\$ 28,508,700
4	Appropriated from:		
5	Federal revenues:		
6	IMLS: library services and technology act	5,607,000	5,607,000
7	Special revenue funds:		
8	State general fund/general purpose	\$ 22,301,700	\$ 22,901,700
9	Sec. 6-118. SCHOOL REFORM OFFICE		
10	Full-time equated classified positions	8.0	8.0
11	School reform office operations-8.0 FTE positions	<u>\$ 2,429,800</u>	<u>\$ 2,429,800</u>
12	GROSS APPROPRIATION	\$ 2,429,800	\$ 2,429,800
13	Appropriated from:		
14	State general fund/general purpose	\$ 2,429,800	\$ 2,429,800
15	Sec. 6-119. ONE-TIME APPROPRIATIONS		
16	Educator evaluations	<u>\$ 900,000</u>	<u>\$ 0</u>
17	GROSS APPROPRIATION	\$ 900,000	\$ 0
18	Appropriated from:		
19	State general fund/general purpose	\$ 900,000	\$ 0

20 PART 2
 21 PROVISIONS CONCERNING APPROPRIATIONS
 22 FISCAL YEAR 2015

23 GENERAL SECTIONS

24 Sec. 6-201. Pursuant to section 30 of article IX of the state constitution of

1 1963, total state spending from state resources under part 1 for the fiscal year
2 ending September 30, 2015 is \$92,911,600.00 and state spending from state resources to
3 be paid to local units of government for the fiscal year ending September 30, 2015 is
4 \$16,132,000.00. The itemized statement below identifies appropriations from which
5 spending to local units of government will occur:

6 DEPARTMENT OF EDUCATION

7	State aid to libraries	\$	8,876,000
8	Renaissance zone reimbursements		4,700,000
9	MPSERS payments to libraries		<u>2,556,000</u>
10	TOTAL	\$	16,132,000

11 Sec. 6-202. The appropriations authorized under this article are subject to the
12 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

13 Sec. 6-203. As used in this article:

14 (a) "Department" means the Michigan department of education.

15 (b) "District" means a local school district as defined in section 6 of the
16 revised school code, 1976 PA 451, MCL 380.6, or a public school academy as defined in
17 section 5 of the revised school code, 1976 PA 451, MCL 380.5.

18 (c) "FTE" means full-time equated.

19 (d) "IMLS" means institute of museum and library services.

20 (e) "Participating entity" means a district library that is a reporting unit of
21 the Michigan public school employees' retirement system under the public school
22 employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to 38.1437, and that
23 reports employees to the Michigan public school employees' retirement system for the
24 applicable fiscal year.

25 (f) "Retirement board" means the board that administers the retirement system
26 under the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1301 to
27 38.1437.

1 (g) "Retirement system" and "MPSERS" means the Michigan public school
2 employees' retirement system under the public school employees retirement act of 1979,
3 1980 PA 300, MCL 38.1301 to 38.1437.

4 Sec. 6-204. The state superintendent of public instruction shall take all
5 reasonable steps to ensure businesses in deprived and depressed communities compete
6 for and perform contracts to provide services or supplies, or both. The state
7 superintendent of public instruction shall strongly encourage firms with which the
8 department contracts to subcontract with certified businesses in depressed and
9 deprived communities for services, supplies, or both.

10 Sec. 6-205. The departments and agencies shall use the Internet to fulfill the
11 reporting requirements of this article. This requirement may include transmission of
12 reports via electronic mail to the recipients identified for each reporting
13 requirement, or it may include placement of reports on an Internet or Intranet site.

14 Sec. 6-206. The department shall provide through the Internet the state board
15 of education agenda and all supporting documents, and shall notify the state budget
16 director and the senate and house fiscal agencies that the agenda and supporting
17 documents are available on the Internet, at the time the agenda and supporting
18 documents are provided to state board of education members.

19 Sec. 6-207. The department shall cooperate with the department of technology,
20 management and budget to maintain a searchable website accessible by the public at no
21 cost that includes, but is not limited to, all of the following for each department or
22 agency:

23 (a) Fiscal year-to-date expenditures by category.

24 (b) Fiscal year-to-date expenditures by appropriation unit.

25 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
26 name, payment date, payment amount, and payment description.

27 (d) The number of active department employees by job classification.

1 (e) Job specifications and wage rates.

2 Sec. 6-212. Funds appropriated in part 1 shall not be used for the purchase of
3 foreign goods or services, or both, if competitively priced and comparable quality
4 American goods or services, or both, are available. Preference shall be given to goods
5 or services, or both, manufactured or provided by Michigan businesses if they are
6 competitively priced and of comparable quality. In addition, preference should be
7 given to goods or services, or both, manufactured or provided by Michigan businesses
8 owned and operated by veterans if they are competitively priced and of comparable
9 quality.

10 Sec. 6-214. The department and agencies receiving appropriations in part 1
11 shall prepare a report on out-of-state travel expenses not later than January 1 of
12 each year. The travel report shall be a listing of all travel by classified and
13 unclassified employees outside this state in the immediately preceding fiscal year
14 that was funded in whole or in part with funds appropriated in the department's
15 budget. The report shall be submitted to the senate and house appropriations
16 committees, the house and senate fiscal agencies, and the state budget director. The
17 report shall include the following information:

18 (a) The dates of each travel occurrence.

19 (b) The transportation and related costs of each travel occurrence, including
20 the proportion funded with state general fund/general purpose revenues, the proportion
21 funded with state restricted revenues, the proportion funded with federal revenues,
22 and the proportion funded with other revenues.

23 Sec. 6-219. (1) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds.
25 These funds are not available for expenditure until they have been transferred to
26 another line item in this article under section 393(2) of the management and budget
27 act, 1984 PA 431, MCL 18.1393.

1 (2) In addition to the funds appropriated in part 1, there is appropriated an
2 amount not to exceed \$700,000.00 for state restricted contingency funds. These funds
3 are not available for expenditure until they have been transferred to another line
4 item in this article under section 393(2) of the management and budget act, 1984 PA
5 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is appropriated an
7 amount not to exceed \$250,000.00 for local contingency funds. These funds are not
8 available for expenditure until they have been transferred to another line item in
9 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
10 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is appropriated an
12 amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not
13 available for expenditure until they have been transferred to another line item in
14 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
15 18.1393.

16 Sec. 6-221. Funds appropriated in part 1 shall not be used by a principal
17 executive department, state agency, or authority to hire a person to provide legal
18 services that are the responsibility of the attorney general. This prohibition does
19 not apply to legal services for bonding activities and for those outside services that
20 the attorney general authorizes.

21 Sec. 6-222. The department shall maintain, on a publicly accessible website, a
22 department scorecard that identifies, tracks, and regularly updates key metrics that
23 are used to monitor and improve the agency's performance.

24 Sec. 6-226. Not later than November 30, the state budget office shall prepare
25 and transmit a report that provides for estimates of the total general fund/general
26 purpose appropriation lapses at the close of the fiscal year. This report shall
27 summarize the projected year-end general fund/general purpose appropriation lapses by

1 major departmental program or program areas. The report shall be transmitted to the
2 office of the state budget, the chairpersons of the senate and house appropriations
3 committees, and the senate and house fiscal agencies.

4 Sec. 6-227. Within 14 days after the release of the executive budget
5 recommendation, the department shall cooperate with the state budget office to provide
6 the senate and house appropriations chairs, the senate and house appropriations
7 subcommittees responsible for the department budget, respectively, and the senate and
8 house fiscal agencies with an annual report on estimated state restricted fund
9 balances, state restricted fund projected revenues, and state restricted fund
10 expenditures for the fiscal years ending September 30, 2014 and September 30, 2015.

11 Sec. 6-230. The department may assist the department of community health, other
12 departments, and local school districts to secure reimbursement for eligible services
13 provided in Michigan schools from the federal Medicaid program. The department may
14 submit reports of direct expenses related to this effort to the department of
15 community health for reimbursement.

16 Sec. 6-231. Total authorized appropriations from all sources under part 1 for
17 legacy costs for the fiscal year ending September 30, 2015 is \$15,637,500.00. From
18 this amount, total agency appropriations for pension-related legacy costs are
19 estimated at \$8,739,900.00. Total agency appropriations for retiree health care legacy
20 costs are estimated at \$6,897,600.00.

21 **STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT**

22 Sec. 6-301. (1) The appropriations in part 1 may be used for per diem payments
23 to the state board for meetings at which a quorum is present or for performing
24 official business authorized by the state board. The per diem payments shall be at a
25 rate as follows:

26 (a) State board of education - president - \$110.00 per day.

- 1 (b) State board of education - member other than president - \$100.00 per day.
2 (2) A state board of education member shall not be paid a per diem for more
3 than 30 days per year.

4 **MICHIGAN SCHOOLS FOR THE DEAF AND BLIND**

5 Sec. 6-401. The employees at the Michigan schools for the deaf and blind who
6 work on a school year basis shall be considered annual employees for purposes of
7 service credits, retirement, and insurance benefits.

8 Sec. 6-402. For each student enrolled at the Michigan schools for the deaf and
9 blind, the department shall assess the intermediate school district of residence 100%
10 of the cost of operating the student's instructional program. The amount shall exclude
11 room and board related costs and the cost of weekend transportation between the school
12 and the student's home.

13 Sec. 6-406. (1) The Michigan schools for the deaf and blind may promote its
14 residential program as a possible appropriate option for children who are deaf or hard
15 of hearing or who are blind or visually impaired. The Michigan schools for the deaf
16 and blind shall distribute information detailing its services to all intermediate
17 school districts in the state.

18 (2) Upon knowledge of or recognition by an intermediate school district that a
19 child in the district is deaf or hard of hearing or blind or visually impaired, the
20 intermediate school district shall provide to the parents of the child the literature
21 distributed by the Michigan schools for the deaf and blind to intermediate school
22 districts under subsection (1).

23 (3) Parents will continue to have a choice regarding the educational placement
24 of their deaf or hard-of-hearing children.

25 Sec. 6-407. Revenue received by the Michigan schools for the deaf and blind
26 from gifts, bequests, donations and local school district service fees that is

1 unexpended at the end of the state fiscal year may be carried over to the succeeding
2 fiscal year and shall not revert to the general fund.

3 **PROFESSIONAL PREPARATION SERVICES**

4 Sec. 6-501. From the funds appropriated in part 1 for professional preparation
5 services, the department shall maintain the registry of educational personnel and
6 certificate revocation/felony conviction files.

7 Sec. 6-502. The department shall authorize teacher preparation institutions to
8 provide an alternative program by which up to 1/2 of the required student internship
9 or student teaching credits may be earned through substitute teaching. The department
10 shall require that teacher preparation institutions collaborate with school districts
11 to ensure that the quality of instruction provided to student teachers is comparable
12 to that required in a traditional student teaching program.

13 Sec. 6-506. Revenue received from teacher testing fees that is unexpended at the
14 end of the state fiscal year may be carried over to the succeeding fiscal year and
15 shall not revert to the general fund.

16 **LIBRARY OF MICHIGAN**

17 Sec. 6-801. In addition to the funds appropriated in part 1, the funds
18 collected by the department for document reproduction and services; conferences,
19 workshops, and training classes; and the use of specialized equipment, facilities, and
20 software are appropriated for all expenses necessary to provide the required services.
21 These funds are available for expenditure when they are received and may be carried
22 forward into the next succeeding fiscal year.

23 Sec. 6-804. (1) The funds appropriated in part 1 for renaissance zone
24 reimbursements shall be used to reimburse public libraries pursuant to section 12 of
25 the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in

1 2014. The allocations shall be made not later than 60 days after the department of
2 treasury certifies to the department and to the state budget director that the
3 department of treasury has received all necessary information to properly determine
4 the amounts due to each eligible recipient.

5 (2) If the amount appropriated under this section is not sufficient to fully
6 pay obligations under this section, payments shall be prorated on an equal basis among
7 all eligible public libraries.

8 Sec. 6-805. (1) The funds appropriated in part 1 for Michigan public school
9 employees retirement system reform costs shall be used for payments to district
10 libraries that are participating entities of the Michigan public school employees'
11 retirement system.

12 (2) Payments made under this section shall be equal to the difference between
13 the unfunded actuarial accrued liability contribution rate as calculated pursuant to
14 section 41 of the public school employees retirement act of 1979, 1980 PA 300, MCL
15 38.1341, as calculated without taking into account the maximum employer rate of 19.76%
16 included in section 41 of the public school employees retirement act of 1979, 1980 PA
17 300, MCL 38.1341, and the maximum employer rate of 19.76% included in section 41 of
18 the public school employees retirement act of 1979, 1980 PA 300, MCL 38.1341.

19 (3) The amount allocated to each district library under this section shall be
20 based on each district library's proportion of the total covered payroll for the
21 immediately preceding fiscal year for all district libraries that are participating
22 entities. District libraries that receive funds under this section shall use the funds
23 solely for the purpose of retirement contributions as specified in subsection (4).

24 (4) Each participating entity receiving funds under this section shall forward
25 an amount equal to the amount allocated under subsection (3) to the retirement system
26 in a form, manner, and timeframe determined by the retirement system.

1 MICHIGAN OFFICE OF GREAT START

2 Sec. 6-1003. All new and expiring department contracts for early childhood
3 comprehensive systems planning shall be bid out through a statewide request-for-
4 proposal process.

Article 7

DEPARTMENT OF ENVIRONMENTAL QUALITY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 7-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of environmental quality are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF ENVIRONMENTAL QUALITY

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	1,284.5	1,284.5
GROSS APPROPRIATION	\$ 504,091,800	\$ 501,591,800
Total interdepartmental grants and intradepartmental transfers	9,530,500	9,530,500
ADJUSTED GROSS APPROPRIATION	\$ 494,561,300	\$ 492,061,300
Total federal revenues	150,367,600	150,367,600
Total local revenues	0	0
Total private revenues	546,900	546,900
Total other state restricted revenues	302,770,900	302,770,900
State general fund/general purpose	\$ 40,875,900	\$ 38,375,900
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	38,375,900	38,375,900
One-time general fund/general purpose	2,500,000	0

Sec. 7-102. EXECUTIVE OPERATIONS

1	Full-time equated unclassified positions.....	6.0	6.0
2	Full-time equated classified positions.....	13.0	13.0
3	Executive operations	\$ <u>2,805,600</u>	\$ <u>2,805,600</u>
4	GROSS APPROPRIATION	\$ 2,805,600	\$ 2,805,600
5	Appropriated from:		
6	Federal revenues	39,600	39,600
7	State restricted revenues	1,279,700	1,279,700
8	State general fund/general purpose	\$ 1,486,300	\$ 1,486,300
9	<i>Schedule of programs:</i>		
10	<i>Unclassified salaries</i>	<i>724,700</i>	<i>724,700</i>
11	<i>Executive direction</i>	<i>2,080,900</i>	<i>2,080,900</i>
12	Sec. 7-103. OFFICE OF THE GREAT LAKES		
13	Full-time equated classified positions.....	12.0	12.0
14	Office of the Great Lakes	\$ <u>4,644,700</u>	\$ <u>4,644,700</u>
15	GROSS APPROPRIATION	\$ 4,644,700	\$ 4,644,700
16	Appropriated from:		
17	Federal revenues	3,427,600	3,427,600
18	State restricted revenues	326,000	326,000
19	State general fund/general purpose	\$ 891,100	\$ 891,100
20	<i>Schedule of programs:</i>		
21	<i>Office of the Great Lakes</i>	<i>2,894,700</i>	<i>2,894,700</i>
22	<i>Coastal management grants</i>	<i>1,750,000</i>	<i>1,750,000</i>
23	Sec. 7-104. GREAT LAKES RESTORATION INITIATIVE		
24	Full-time equated classified positions.....	6.0	6.0
25	Great Lakes restoration initiative	\$ <u>15,052,200</u>	\$ <u>15,052,200</u>
26	GROSS APPROPRIATION	\$ 15,052,200	\$ 15,052,200
27	Appropriated from:		

1	Federal revenues	15,052,200	15,052,200
2	State general fund/general purpose	\$ 0	\$ 0
3	<i>Schedule of programs:</i>		
4	Great Lakes restoration initiative	15,052,200	15,052,200
5	Sec. 7-105. DEPARTMENT SUPPORT SERVICES		
6	Full-time equated classified positions	34.0	34.0
7	Department support services	\$ <u>19,555,200</u>	\$ <u>19,555,200</u>
8	GROSS APPROPRIATION	\$ 19,555,200	\$ 19,555,200
9	Appropriated from:		
10	Interdepartmental grant revenues	2,776,900	2,776,900
11	Federal revenues	5,400	5,400
12	State restricted revenues	14,728,300	14,728,300
13	State general fund/general purpose	\$ 2,044,600	\$ 2,044,600
14	<i>Schedule of programs:</i>		
15	Central support services	4,090,800	4,090,800
16	Accounting service center	1,365,300	1,365,300
17	Administrative hearings	373,800	373,800
18	Automated data processing	2,053,400	2,053,400
19	Building occupancy charges	4,466,600	4,466,600
20	Environmental support projects	5,000,000	5,000,000
21	Rent - privately owned property	2,205,300	2,205,300
22	Sec. 7-106. OFFICE OF ENVIRONMENTAL ASSISTANCE		
23	Full-time equated classified positions	40.0	40.0
24	Office of environmental assistance	\$ <u>7,492,800</u>	\$ <u>7,492,800</u>
25	GROSS APPROPRIATION	\$ 7,492,800	\$ 7,492,800
26	Appropriated from:		
27	Federal revenues	780,200	780,200

1	Private revenues	359,700	359,700
2	State restricted revenues	5,114,300	5,114,300
3	State general fund/general purpose	\$ 1,238,600	\$ 1,238,600
4	<i>Schedule of programs:</i>		
5	Office of environmental assistance	7,242,800	7,242,800
6	Pollution prevention local grants	250,000	250,000
7	Sec. 7-107. WATER RESOURCES DIVISION		
8	Full-time equated classified positions	331.0	331.0
9	Water resources division	\$ <u>63,540,200</u>	\$ <u>63,540,200</u>
10	GROSS APPROPRIATION	\$ 63,540,200	\$ 63,540,200
11	Appropriated from:		
12	Interdepartmental grant revenues	1,227,600	1,227,600
13	Federal revenues	23,409,700	23,409,700
14	State restricted revenues	20,958,900	20,958,900
15	State general fund/general purpose	\$ 17,944,000	\$ 17,944,000
16	<i>Schedule of programs:</i>		
17	Land and water interface permit programs	11,714,600	11,714,600
18	Program direction and project assistance	3,089,200	3,089,200
19	Surface water quality program	17,426,200	17,426,200
20	Groundwater discharge	3,064,100	3,064,100
21	NPDES nonstormwater program	12,803,900	12,803,900
22	Water quality use initiative	3,977,200	3,977,200
23	Federal - Great Lakes remedial action plan grants ..	700,000	700,000
24	Federal - nonpoint source water pollution grants ...	6,500,000	6,500,000
25	Contaminated lake and river sediment cleanup program	665,000	665,000
26	Nonpoint source pollution prevention and control		
27	project program	500,000	500,000

1	Wetland mitigation banking grants and loans	3,000,000	3,000,000
2	Water quality protection grants	100,000	100,000
3	Sec. 7-108. LAW ENFORCEMENT DIVISION		
4	Full-time equated classified positions	14.0	14.0
5	Law enforcement division	\$ <u>2,810,900</u>	\$ <u>2,810,900</u>
6	GROSS APPROPRIATION	\$ 2,810,900	\$ 2,810,900
7	Appropriated from:		
8	Interdepartmental grant revenues	54,300	54,300
9	Federal revenues	824,500	824,500
10	State restricted revenues	1,368,800	1,368,800
11	State general fund/general purpose	\$ 563,300	\$ 563,300
12	Schedule of programs:		
13	Environmental investigations	2,810,900	2,810,900
14	Sec. 7-109. AIR QUALITY DIVISION		
15	Full-time equated classified positions	203.0	203.0
16	Air quality division	\$ <u>26,093,200</u>	\$ <u>26,093,200</u>
17	GROSS APPROPRIATION	\$ 26,093,200	\$ 26,093,200
18	Appropriated from:		
19	Federal revenues	7,565,300	7,565,300
20	State restricted revenues	13,938,700	13,938,700
21	State general fund/general purpose	\$ 4,589,200	\$ 4,589,200
22	Schedule of programs:		
23	Air quality programs	26,093,200	26,093,200
24	Sec. 7-110. RESOURCE MANAGEMENT		
25	Full-time equated classified positions	319.5	319.5
26	Resource management	\$ <u>244,397,200</u>	\$ <u>244,397,200</u>
27	GROSS APPROPRIATION	\$ 244,397,200	\$ 244,397,200

1	Appropriated from:		
2	Interdepartmental grant revenues	1,272,100	1,272,100
3	Federal revenues	89,533,200	89,533,200
4	State restricted revenues	144,403,200	144,403,200
5	State general fund/general purpose	\$ 9,188,700	\$ 9,188,700
6	Schedule of programs:		
7	Drinking water and environmental health	19,587,300	19,587,300
8	Hazardous waste management program	8,321,200	8,321,200
9	Low-level radioactive waste authority	228,400	228,400
10	Medical waste program	297,700	297,700
11	Municipal assistance	6,534,700	6,534,700
12	Radiological protection	1,693,900	1,693,900
13	Recycling initiative	1,000,000	1,000,000
14	Scrap tire regulatory program	4,823,400	4,823,400
15	Oil, gas and mineral services	12,031,900	12,031,900
16	Solid waste management program	4,935,700	4,935,700
17	Strategic water quality initiative grants and loans	97,000,000	97,000,000
18	Water pollution control & drinking water revolving fund	87,943,000	87,943,000
19	Sec. 7-111. REMEDIATION AND REDEVELOPMENT DIVISION		
20	Full-time equated classified positions	312.0	312.0
21	Remediation and redevelopment division	\$ <u>106,648,200</u>	\$ <u>106,648,200</u>
22	GROSS APPROPRIATION	\$ 106,648,200	\$ 106,648,200
23	Appropriated from:		
24	Interdepartmental grant revenues	3,807,200	3,807,200
25	Federal revenues	8,315,000	8,315,000
26	Private revenues	187,200	187,200
27	State restricted revenues	94,338,800	94,338,800

1	State general fund/general purpose	\$	0	\$	0
2	<i>Schedule of programs:</i>				
3	<i>Contaminated site investigation, cleanup and</i>				
4	<i>revitalization</i>		29,885,200		29,885,200
5	<i>Federal cleanup project management</i>		8,931,000		8,931,000
6	<i>Laboratory services</i>		6,092,000		6,092,000
7	<i>Brownfield grants</i>		5,500,000		5,500,000
8	<i>Emergency cleanup actions</i>		4,000,000		4,000,000
9	<i>Environmental cleanup support</i>		1,840,000		1,840,000
10	<i>Environmental cleanup & redevelopment program</i>		15,000,000		15,000,000
11	<i>Refined petroleum product cleanup program</i>		32,400,000		32,400,000
12	<i>Superfund cleanup</i>		3,000,000		3,000,000
13	Sec. 7-112. INFORMATION TECHNOLOGY				
14	Information technology	\$	<u>8,551,600</u>	\$	<u>8,551,600</u>
15	GROSS APPROPRIATION	\$	8,551,600	\$	8,551,600
16	Appropriated from:				
17	Interdepartmental grant revenues		392,400		392,400
18	Federal revenues		1,414,900		1,414,900
19	State restricted revenues		6,314,200		6,314,200
20	State general fund/general purpose	\$	430,100	\$	430,100
21	<i>Schedule of programs:</i>				
22	<i>Information technology services and projects</i>		8,551,600		8,551,600
23	Sec. 7-113. ONE-TIME APPROPRIATIONS				
24	One-time appropriations	\$	<u>2,500,000</u>	\$	<u>0</u>
25	GROSS APPROPRIATION	\$	2,500,000	\$	0
26	Appropriated from:				
27	State general fund/general purpose	\$	2,500,000	\$	0

1 Schedule of programs:

2	Electronic document management	2,500,000	0
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3 PART 2
4 PROVISIONS CONCERNING APPROPRIATIONS
5 FISCAL YEAR 2015

6 GENERAL SECTIONS

7 Sec. 7-201. Pursuant to section 30 of article IX of the state constitution of
8 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
9 is \$343,646,800.00 and state spending from state resources to be paid to local units
10 of government for fiscal year 2014-2015 is \$2,775,000.00. The itemized statement below
11 identifies appropriations from which spending to local units of government will occur:

12 DEPARTMENT OF ENVIRONMENTAL QUALITY

13	Drinking water and environmental health	\$ 2,275,000	
14	Scrap tire regulatory program	<u>500,000</u>	
15	TOTAL	\$ 2,775,000	

16 Sec. 7-202. The appropriations authorized under this article are subject to the
17 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

18 Sec. 7-203. As used in this article:

19 (a) "Department" means the department of environmental quality.

20 (b) "Director" means the director of the department.

21 (c) "NPDES" means national pollution discharge elimination system.

22 Sec. 7-205. The departments and agencies receiving appropriations in part 1
23 shall use the Internet to fulfill the reporting requirements of this article. This
24 requirement may include transmission of reports via electronic mail to the recipients

1 identified for each reporting requirement, or it may include placement of reports on
2 an Internet or Intranet site.

3 Sec. 7-209. The departments and agencies receiving appropriations in part 1
4 shall prepare a report on out-of-state travel expenses not later than January 1 of
5 each year. The travel report shall be a listing of all travel by classified and
6 unclassified employees outside this state in the immediately preceding fiscal year
7 that was funded in whole or in part with funds appropriated in the department's
8 budget. The report shall be submitted to the senate and house appropriations
9 committees, the house and senate fiscal agencies, and the state budget director. The
10 report shall include the following information:

11 (a) The dates of each travel occurrence.

12 (b) The transportation and related costs of each travel occurrence, including
13 the proportion funded with state general fund/general purpose revenues, the proportion
14 funded with state restricted revenues, the proportion funded with federal revenues,
15 and the proportion funded with other revenues.

16 Sec. 7-210. Funds appropriated in part 1 shall not be used for the purchase of
17 foreign goods or services, or both, if competitively priced and of comparable quality
18 American goods or services, or both are available. Preference shall be given to goods
19 or services, or both, manufactured or provided by Michigan businesses, if they are
20 competitively priced and of comparable quality. In addition, preference should be
21 given to goods or services, or both, that are manufactured or provided by Michigan
22 businesses owned and operated by veterans, if they are competitively priced and of
23 comparable quality.

24 Sec. 7-211. The director shall take all reasonable steps to ensure businesses
25 in deprived and depressed communities compete for and perform contracts to provide
26 services or supplies, or both. Each director shall strongly encourage firms with which
27 the department contracts to subcontract with certified businesses in depressed and

1 deprived communities for services, supplies, or both.

2 Sec. 7-214. Funds appropriated in part 1 shall not be used by a principal
3 executive department, state agency, or authority to hire a person to provide legal
4 services that are the responsibility of the attorney general. This prohibition does
5 not apply to legal services for bonding activities and for those outside services that
6 the attorney general authorizes.

7 Sec. 7-215. (1) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$30,000,000.00 for federal contingency funds.
9 These funds are not available for expenditure until they have been transferred to
10 another line item in this article under section 393(2) of the management and budget
11 act, 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is appropriated an
13 amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds
14 are not available for expenditure until they have been transferred to another line
15 item in this article under section 393(2) of the management and budget act, 1984 PA
16 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is appropriated an
18 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
19 available for expenditure until they have been transferred to another line item in
20 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
21 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is appropriated an
23 amount not to exceed \$500,000.00 for private contingency funds. These funds are not
24 available for expenditure until they have been transferred to another line item in
25 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
26 18.1393.

27 Sec. 7-216. (1) The department shall report all of the following information

1 relative to allocations made from appropriations for the environmental cleanup and
2 redevelopment program, state cleanup, emergency actions, superfund cleanup, the
3 revitalization revolving loan program, the brownfield grants and loans program, the
4 leaking underground storage tank cleanup program, the contaminated lake and river
5 sediments cleanup program, the refined petroleum product cleanup program, and the
6 environmental protection bond projects under section 19508(7) of the natural resources
7 and environmental protection act, 1994 PA 451, MCL 324.19508, to the state budget
8 director, the senate and house appropriations subcommittees on environmental quality,
9 and the senate and house fiscal agencies:

10 (a) The name and location of the site for which an allocation is made.

11 (b) The nature of the problem encountered at the site.

12 (c) A brief description of how the problem will be resolved if the allocation
13 is made for a response activity.

14 (d) The estimated date that site closure activities will be completed.

15 (e) The amount of the allocation, or the anticipated financing for the site.

16 (f) A summary of the sites and the total amount of funds expended at the sites
17 at the conclusion of the fiscal year.

18 (g) The number of brownfield projects that were successfully redeveloped.

19 (2) The report prepared under subsection (1) shall also include all of the
20 following:

21 (a) The status of all state-owned facilities that are on the list compiled
22 under part 201 of the natural resources and environmental protection act, 1994 PA 451,
23 MCL 324.20101 to 324.20142.

24 (b) The report shall include the total amount of funds expended during the
25 fiscal year and the total amount of funds awaiting expenditure.

26 (c) The total amount of bonds issued for the environmental protection bond
27 program pursuant to part 193 of the natural resources and environmental protection

1 act, 1994 PA 451, MCL 324.19301 to 324.19306, and bonds issued pursuant to the clean
2 Michigan initiative act, 1998 PA 284, MCL 324.95101 to 324.95108.

3 (3) The report shall be made available by March 31 of each year.

4 Sec. 7-217. (1) The department may expend amounts remaining from the current
5 and prior fiscal year appropriations to meet funding needs of legislatively approved
6 sites for the environmental cleanup and redevelopment program, refined petroleum
7 product cleanup program, brownfield grants and loans, waterfront grants, and
8 environmental bond site reclamation program.

9 (2) Unexpended and unencumbered amounts remaining from appropriations from the
10 environmental protection bond fund contained in 1991 PA 160, 2003 PA 173, 2005 PA 109,
11 2006 PA 343, 2011 PA 63, and 2012 PA 236 are appropriated for expenditure for any site
12 listed in this article and any site listed in the public acts referenced in this
13 section.

14 (3) Unexpended and unencumbered amounts remaining from appropriations from the
15 clean Michigan initiative fund - response activities contained in 2000 PA 52, 2004 PA
16 309, 2005 PA 11, 2006 PA 343, 2007 PA 121, 2011 PA 63, and 2013 PA 59 are appropriated
17 for expenditure for any site listed in this article and any site listed in the public
18 acts referenced in this section.

19 (4) Unexpended and unencumbered amounts remaining from appropriations from the
20 refined petroleum fund activities contained in 2007 PA 121, 2008 PA 247, 2009 PA 118,
21 2010 PA 189, 2011 PA 63, 2012 PA 200, and 2013 PA 59 are appropriated for expenditure
22 for any site listed in this article and any site listed in the public acts referenced
23 in this section.

24 (5) Unexpended and unencumbered amounts remaining from the appropriations from
25 the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012
26 PA 200, and 2013 PA 59 are appropriated for expenditure for any site listed in this
27 article and any site listed in the public acts referenced in this section.

1 Sec. 7-219. Unexpended settlement revenues at the end of the fiscal year may be
2 carried forward into the settlement fund in the succeeding fiscal year up to a maximum
3 carryforward of \$2,500,000.00.

4 Sec. 7-221. Not later than November 30, the state budget office shall prepare
5 and transmit a report that provides for estimates of the total general fund/general
6 purpose appropriation lapses at the close of the prior fiscal year. This report shall
7 summarize the projected year-end general fund/general purpose appropriation lapses by
8 major departmental program or program areas. The report shall be transmitted to the
9 chairpersons of the senate and house appropriations committees, and the senate and
10 house fiscal agencies.

11 Sec. 7-222. Within 14 days after the release of the executive budget
12 recommendation, the department shall cooperate with the state budget office to provide
13 the senate and house appropriations chairs, the senate and house appropriations
14 subcommittees chairs, and the senate and house fiscal agencies with an annual report
15 on estimated state restricted fund balances, state restricted fund projected revenues,
16 and state restricted fund expenditures for the fiscal years ending September 30, 2014
17 and September 30, 2015.

18 Sec. 7-225. The department shall cooperate with the department of technology,
19 management and budget to maintain a searchable website accessible by the public at no
20 cost that includes, but is not limited to, all of the following for each department or
21 agency:

22 (a) Fiscal year-to-date expenditures by category.

23 (b) Fiscal year-to-date expenditures by appropriation unit.

24 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
25 name, payment date, payment amount, and payment description.

26 (d) The number of active department employees by job classification.

27 (e) Job specifications and wage rates.

1 Sec. 7-231. The department shall maintain, on a publicly accessible website, a
2 department scorecard that identifies, tracks and regularly updates key metrics that
3 are used to monitor and improve the agency's performance.

4 Sec. 7-234. Total authorized appropriations from all sources under part 1 for
5 legacy costs for the fiscal year ending September 30, 2015 is \$34,046,600.00. From
6 this amount, total agency appropriations for pension-related legacy costs are
7 estimated at \$19,029,300.00. Total agency appropriations for retiree health care
8 legacy costs are estimated at \$15,017,300.00.

9 REMEDICATION AND REDEVELOPMENT DIVISION

10 Sec. 7-301. Revenues remaining in the interdepartmental transfers, laboratory
11 services at the end of the fiscal year shall carry forward into the succeeding fiscal
12 year.

13 Sec. 7-302. The unexpended funds appropriated in part 1 for emergency cleanup
14 actions, the environmental cleanup and redevelopment program, and the refined
15 petroleum product cleanup program are considered work project appropriations and any
16 unencumbered or unallotted funds are carried forward into the succeeding fiscal year.
17 The following is in compliance with section 451a(1) of the management and budget act,
18 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the projects to be carried forward is to provide
20 contaminated site cleanup.

21 (b) The projects will be accomplished by contract.

22 (c) The total estimated cost of all projects is identified in each line-item
23 appropriation.

24 (d) The tentative completion date is September 30, 2019.

25 Sec. 7-303. Effective October 1, 2014, surplus funds not to exceed
26 \$1,000,000.00 in the cleanup and redevelopment trust fund are appropriated to the

1 environmental protection fund created in section 503a of the natural resources and
2 environmental protection act, 1994 PA 451, MCL 324.503a.

3 Sec. 7-304. Effective October 1, 2014, surplus funds not to exceed
4 \$1,000,000.00 in the community pollution prevention fund created in section 3f of 1976
5 initiated law 1, MCL 445.573f, are appropriated to the environmental protection fund
6 created in section 503a of the natural resources and environmental protection act,
7 1994 PA 451, MCL 324.503a.

8 Sec. 7-309. The unexpended funds appropriated in part 1 for the brownfield
9 grant program are considered work project appropriations and any unencumbered or
10 unallotted funds are carried forward into the succeeding fiscal year. The following is
11 in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL
12 18.145a:

13 (a) The purpose of the projects to be carried forward is to provide
14 contaminated site cleanup.

15 (b) The projects will be accomplished by contract.

16 (c) The total estimated cost of all projects is \$5,500,000.00.

17 (d) The tentative completion date is September 30, 2019.

18 Sec. 7-310. (1) Upon approval by the state budget director, the department may
19 expend from the general fund of the state an amount to meet the cash-flow requirements
20 of projects funded under any of the following that are financed from bond proceeds and
21 for which bonds have been authorized but not yet issued:

22 (a) Part 52 of the natural resources and environmental protection act, 1994 PA
23 451, MCL 324.5201 to 324.5206.

24 (b) Part 193 of the natural resources and environmental protection act, 1994 PA
25 451, MCL 324.19301 to 324.19306.

26 (c) Part 196 of the natural resources and environmental protection act, 1994 PA
27 451, MCL 324.19601 to 324.19616.

1 (2) Upon the sale of bonds for projects described in subsection (1), the
2 department shall credit the general fund of the state an amount equal to that expended
3 from the general fund.

4 **RESOURCE MANAGEMENT**

5 Sec. 7-405. If a certified health department does not exist in a city, county,
6 or district or does not fulfill its responsibilities under part 117 of the natural
7 resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11720,
8 then the department may spend funds appropriated in part 1 under the septage waste
9 program in accordance with section 11716 of the natural resources and environmental
10 protection act, 1994 PA 451, MCL 324.11716.

Article 8

EXECUTIVE OFFICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 8-101. Subject to the conditions set forth in this article, the amounts listed in this part for the executive office are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

EXECUTIVE OFFICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	78.2	78.2
GROSS APPROPRIATION	\$ 5,916,100	\$ 5,916,100
Total interdepartmental grants and intradepartmental transfers.....	0	0
ADJUSTED GROSS APPROPRIATION	\$ 5,916,100	\$ 5,916,100
Total federal revenues	0	0
Total local revenues	0	0
Total private revenues	0	0
Total other state restricted revenues	0	0
State general fund/general purpose	\$ 5,916,100	\$ 5,916,100
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	5,916,100	5,916,100
One-time state general fund/general purpose	0	0
Sec. 8-102. EXECUTIVE OFFICE OPERATIONS		
Full-time equated unclassified positions.....	10.0	10.0

1	Full-time equated classified positions		78.2		78.2
2	Governor	\$	159,300	\$	159,300
3	Lieutenant governor		111,600		111,600
4	Executive office-74.2 FTE positions		4,387,900		4,387,900
5	Unclassified positions-8.0 FTE positions		<u>1,257,300</u>		<u>1,257,300</u>
6	GROSS APPROPRIATION	\$	5,916,100	\$	5,916,100
7	Appropriated from:				
8	State general fund/general purpose	\$	5,916,100	\$	5,916,100

9

PART 2

10

PROVISIONS CONCERNING APPROPRIATIONS

11

FISCAL YEAR 2015

12 GENERAL SECTIONS

13 Sec. 8-201. Pursuant to section 30 of article IX of the state constitution of

14 1963, total state spending from state resources under part 1 for fiscal year 2014-2015

15 is \$5,916,100.00 and state spending from state resources to be paid to local units of

16 government for fiscal year 2014-2015 is \$0.00.

Article 9

DEPARTMENT OF HUMAN SERVICES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 9-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of human services are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF HUMAN SERVICES

APPROPRIATION SUMMARY

Full-time equated classified positions	12,191.5	12,191.5
Unclassified positions	6.0	6.0
Total full-time equated positions	12,197.5	12,197.5
GROSS APPROPRIATION	\$ 5,621,313,700	\$ 5,614,413,700
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		
transfers	18,545,900	18,545,900
ADJUSTED GROSS APPROPRIATION	\$ 5,602,767,800	\$ 5,595,867,800
Federal revenues:		
Federal supplemental security income	8,594,600	8,594,600
Total other federal revenues	4,389,371,900	4,387,371,900
Special revenue funds:		
Total private revenues	18,050,700	18,050,700
Total local revenues	38,876,800	38,876,800
Total other state restricted revenues	136,237,400	136,237,400

1	State general fund/general purpose	\$ 1,011,636,400	\$ 1,006,736,400
2	State general fund/general purpose schedule:		
3	Ongoing state general fund/general purpose	1,006,736,400	1,006,736,400
4	One-time general fund/general purpose	4,900,000	0
5	Sec. 9-102. EXECUTIVE OPERATIONS		
6	Total full-time equated positions.....	769.7	769.7
7	Full-time equated unclassified positions.....	6.0	6.0
8	Full-time equated classified positions.....	763.7	763.7
9	Unclassified salaries-6.0 FTE positions	\$ 724,600	\$ 724,600
10	Salaries and wages-282.7 FTE positions	17,266,100	17,266,100
11	Contractual services, supplies, and materials	13,453,600	13,453,600
12	Demonstration projects-7.0 FTE positions	6,805,100	6,805,100
13	Inspector general salaries and wages-151.0 FTE positions	8,865,200	8,865,200
14	Electronic benefit transfer (EBT)	9,509,000	9,509,000
15	Michigan community service commission-15.0 FTE positions	11,651,900	11,651,900
16	AFC, children's welfare and day care licensure-237.0 FTE		
17	positions.....	28,907,100	28,907,100
18	State office of administrative hearings and rules	7,535,900	7,535,900
19	Workforce development and training-71.0 FTE positions .	<u>10,811,600</u>	<u>10,811,600</u>
20	GROSS APPROPRIATION	\$ 115,530,100	\$ 115,530,100
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from department of education	8,222,600	8,222,600
24	Federal revenues:		
25	Total federal revenues	68,316,800	68,316,800
26	Special revenue funds:		
27	Total private revenues	3,850,900	3,850,900

1	Total local revenues	16,400	16,400
2	Total other state restricted revenues	5,400	5,400
3	State general fund/general purpose	\$ 35,118,000	\$ 35,118,000
4	Sec. 9-103. CHILD SUPPORT ENFORCEMENT		
5	Full-time equated classified positions	190.7	190.7
6	Child support enforcement operations-184.7 FTE positions \$	22,649,000	\$ 22,649,000
7	Legal support contracts	113,464,600	113,464,600
8	Child support incentive payments	32,409,600	32,409,600
9	State disbursement unit-6.0 FTE positions	<u>11,328,300</u>	<u>11,328,300</u>
10	GROSS APPROPRIATION	\$ 179,851,500	\$ 179,851,500
11	Appropriated from:		
12	Federal revenues:		
13	Total federal revenues	155,602,600	155,602,600
14	Special revenues funds:		
15	State general fund/general purpose	\$ 24,248,900	\$ 24,248,900
16	Sec. 9-104. COMMUNITY ACTION AND ECONOMIC OPPORTUNITY		
17	Full-time equated classified positions	16.0	16.0
18	Bureau of community action and economic opportunity-16.0		
19	FTE positions	\$ 2,068,700	\$ 2,068,700
20	Community services block grant	25,840,000	25,840,000
21	Weatherization assistance	<u>16,340,000</u>	<u>16,340,000</u>
22	GROSS APPROPRIATION	\$ 44,248,700	\$ 44,248,700
23	Appropriated from:		
24	Federal revenues:		
25	Total federal revenues	44,248,700	44,248,700
26	State general fund/general purpose	\$ 0	\$ 0
27	Sec. 9-105. ADULT AND FAMILY SERVICES		

1	Full-time equated classified positions		564.7		564.7
2	Guardian contract	\$	490,200	\$	490,200
3	Adult services policy and administration-8.0 FTE				
4	positions		925,000		925,000
5	Office of program policy-28.7 FTE positions		3,652,900		3,652,900
6	Michigan rehabilitation services-526.0 FTE positions ..		137,705,200		137,705,200
7	Independent living		5,988,600		5,988,600
8	Employment and training support services		4,819,100		4,819,100
9	Wage employment verification reporting		547,300		547,300
10	Nutrition education-2.0 FTE positions		30,038,000		30,038,000
11	Elder law of Michigan MiCAFE contract		175,000		175,000
12	Elder abuse prosecuting attorney		<u>300,000</u>		<u>300,000</u>
13	GROSS APPROPRIATION	\$	184,641,300	\$	184,641,300
14	Appropriated from:				
15	Interdepartmental grant revenues:				
16	IDG from department of education		13,300		13,300
17	Federal revenues:				
18	Federal supplemental security income		8,594,600		8,594,600
19	Total other federal revenues		143,504,300		143,504,300
20	Special revenue funds:				
21	Total private revenue		1,946,000		1,946,000
22	Local vocational rehabilitation match		6,539,100		6,539,100
23	Second injury fund		149,400		149,400
24	Rehabilitation service fees		1,442,900		1,442,900
25	State general fund/general purpose	\$	22,451,700	\$	22,451,700
26	Sec. 9-106. CHILDREN'S SERVICES				
27	Full-time equated classified positions		116.3		116.3

1	Salaries and wages—53.7 FTE positions	\$	2,461,900	\$	2,461,900
2	Contractual services, supplies, and materials		1,129,000		1,129,000
3	Interstate compact		179,600		179,600
4	Families first		16,944,500		16,944,500
5	Strong families/safe children		12,350,100		12,350,100
6	Child protection and permanency—23.0 FTE positions		12,892,500		12,892,500
7	Family reunification program		3,977,100		3,977,100
8	Family preservation and prevention services				
9	administration—11.0 FTE positions.....		1,426,800		1,426,800
10	Children’s trust fund administration—12.0 FTE positions		1,011,800		1,011,800
11	Children’s trust fund grants		2,325,100		2,325,100
12	Attorney general contract		4,326,400		4,326,400
13	Prosecuting attorney contracts		2,561,700		2,561,700
14	Child protection		873,900		873,900
15	Domestic violence prevention and treatment—14.6 FTE				
16	positions.....		15,730,000		15,730,000
17	Rape prevention and services—0.5 FTE position		5,072,300		5,072,300
18	Child advocacy centers—0.5 FTE position		2,000,000		2,000,000
19	Child abuse and neglect - children’s justice act—1.0				
20	FTE position.....		619,000		619,000
21	Family preservation and prevention services programs ..		<u>2,500,000</u>		<u>2,500,000</u>
22	GROSS APPROPRIATION	\$	88,381,700	\$	88,381,700
23	Appropriated from:				
24	Federal revenues:				
25	Total federal revenues		74,961,300		74,961,300
26	Special revenue funds:				
27	Compulsive gambling prevention fund		1,040,700		1,040,700

1	Sexual assault victims' prevention and treatment	3,000,000	3,000,000
2	Child advocacy centers fund	2,000,000	2,000,000
3	Children's trust fund	2,078,000	2,078,000
4	State general fund/general purpose	\$ 5,301,700	\$ 5,301,700
5	Sec. 9-107. CHILD WELFARE SERVICES		
6	Full-time equated classified positions	3,947.2	3,947.2
7	Children's services administration-95.0 FTE positions .	\$ 6,856,900	\$ 6,856,900
8	Title IV-E compliance and accountability office-4.0		
9	FTE positions	513,500	513,500
10	Child welfare field staff - caseload compliance-2,511.0		
11	FTE positions	121,626,500	121,626,500
12	Child welfare field staff - noncaseload compliance-330.0		
13	FTE positions	17,561,000	17,561,000
14	Education planners-15.0 FTE positions	822,200	822,200
15	Peer coaches-56.0 FTE positions	3,427,200	3,427,200
16	Child welfare first line supervisors-585.0 FTE positions	40,493,500	40,493,500
17	Administrative support workers-243.0 FTE positions	10,303,800	10,303,800
18	Second line supervisors and technical staff-55.0 FTE		
19	positions	4,346,800	4,346,800
20	Permanency resource managers-28.5 FTE positions	1,736,900	1,736,900
21	Contractual services, supplies and materials	8,713,700	8,713,700
22	Settlement monitor	1,625,800	1,625,800
23	Foster care payments	190,328,900	190,328,900
24	Serious emotional disturbance mental health services ..	6,351,500	6,351,500
25	Guardianship assistance program	7,023,700	7,023,700
26	Child care fund	177,992,700	177,992,700
27	Child care fund administration-6.2 FTE positions	840,100	840,100

1	Adoption subsidies	241,126,200	241,126,200
2	Adoption support services-10.0 FTE positions	27,896,600	27,896,600
3	Youth in transition-5.5 FTE positions	15,053,500	15,053,500
4	Child welfare medical/psychiatric evaluations	8,735,500	8,735,500
5	Psychotropic oversight contracts	618,200	618,200
6	Performance based funding implementation-3.0 FTE positions	<u>1,372,100</u>	<u>1,372,100</u>
7	GROSS APPROPRIATION	\$ 895,366,800	\$ 895,366,800
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from department of education	140,200	140,200
11	Federal revenues:		
12	Total federal revenues	507,664,100	507,664,100
13	Special revenue funds:		
14	Private - collections	3,149,900	3,149,900
15	Local funds - county chargeback	14,263,000	14,263,000
16	State general fund/general purpose	\$ 370,149,600	\$ 370,149,600
17	Sec. 9-108. JUVENILE JUSTICE SERVICES		
18	Full-time equated classified positions	182.0	182.0
19	W.J. Maxey training school-69.0 FTE positions	\$ 10,724,500	\$ 10,724,500
20	Bay Pines center-42.0 FTE positions	4,836,500	4,836,500
21	Shawono center-42.0 FTE positions	4,920,900	4,920,900
22	County juvenile officers	3,904,300	3,904,300
23	Community support services-3.0 FTE positions	2,098,500	2,098,500
24	Juvenile justice, administration and maintenance-23.0 FTE		
25	positions	3,951,500	3,951,500
26	Juvenile accountability block grant-0.5 FTE position ..	1,281,300	1,281,300
27	Committee on juvenile justice administration-2.5 FTE		

1	positions.....	343,900	343,900
2	Committee on juvenile justice grants	3,000,000	3,000,000
3	In-home community care	<u>1,000,000</u>	<u>1,000,000</u>
4	GROSS APPROPRIATION	\$ 36,061,400	\$ 36,061,400
5	Appropriated from:		
6	Federal revenues:		
7	Total federal revenues	5,714,800	5,714,800
8	Special revenue funds:		
9	Local funds - state share education funds	2,195,500	2,195,500
10	Local funds - county chargeback	9,279,300	9,279,300
11	State general fund/general purpose	<u>\$ 18,871,800</u>	<u>\$ 18,871,800</u>
12	Sec. 9-109. LOCAL OFFICE STAFF AND OPERATIONS		
13	Full-time equated classified positions.....	5,831.5	5,831.5
14	Field staff, salaries and wages—5,535.5 FTE positions .	<u>\$ 297,934,600</u>	<u>\$ 297,934,600</u>
15	Contractual services, supplies, and materials	37,636,300	37,636,300
16	Medical/psychiatric evaluations	1,420,100	1,420,100
17	Donated funds positions—288.0 FTE positions	33,260,800	33,260,800
18	Volunteer services and reimbursement	1,142,400	1,142,400
19	SSI advocates—8.0 FTE positions	<u>797,400</u>	<u>797,400</u>
20	GROSS APPROPRIATION	\$ 372,191,600	\$ 372,191,600
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from department of corrections	100,000	100,000
24	IDG from department of education	4,654,100	4,654,100
25	Federal revenues:		
26	Total federal revenues	209,566,300	209,566,300
27	Special revenue funds:		

1	Local funds	6,583,500	6,583,500
2	Private funds - donated funds	9,103,900	9,103,900
3	Supplemental security income recoveries	797,400	797,400
4	State general fund/general purpose	\$ 141,386,400	\$ 141,386,400
5	Sec. 9-110. DISABILITY DETERMINATION SERVICES		
6	Full-time equated classified positions	571.4	571.4
7	Disability determination operations—567.3 FTE positions	\$ 109,826,300	\$ 109,826,300
8	Retirement disability determination—4.1 FTE positions .	<u>506,100</u>	<u>506,100</u>
9	GROSS APPROPRIATION	\$ 110,332,400	\$ 110,332,400
10	Appropriated from:		
11	Interdepartmental grant revenues:		
12	IDG from DTMB - office of retirement services	679,400	679,400
13	Appropriated from:		
14	Total federal revenues	105,988,900	105,988,900
15	State general fund/general purpose	\$ 3,664,100	\$ 3,664,100
16	Sec. 9-111. CENTRAL SUPPORT ACCOUNTS		
17	Rent	\$ 42,000,000	\$ 42,000,000
18	Occupancy charge	10,582,400	10,582,400
19	Travel	9,281,600	9,281,600
20	Equipment	62,600	62,600
21	Worker's compensation	2,497,600	2,497,600
22	Payroll taxes and fringe benefits	<u>435,093,800</u>	<u>435,093,800</u>
23	GROSS APPROPRIATION	\$ 499,518,000	\$ 499,518,000
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from department of education	3,601,500	3,601,500
27	Appropriated from:		

1	Federal revenues:		
2	Total federal revenues	316,610,400	316,610,400
3	State general fund/general purpose	\$ 179,306,100	\$ 179,306,100
4	Sec. 9-112. PUBLIC ASSISTANCE		
5	Full-time equated classified positions	8.0	8.0
6	Family independence program	\$ 151,562,600	\$ 151,562,600
7	State disability assistance payments	17,894,400	17,894,400
8	Food assistance program benefits	2,388,475,200	2,388,475,200
9	State supplementation	64,137,200	64,137,200
10	State supplementation administration	2,381,100	2,381,100
11	Low-income home energy assistance program	174,951,600	174,951,600
12	Michigan energy assistance program-1.0 FTE position ...	60,000,000	60,000,000
13	Food bank funding	1,795,000	1,795,000
14	Homeless programs	15,721,900	15,721,900
15	Services for special populations	3,015,500	3,015,500
16	Indigent burial	4,300,000	4,300,000
17	Emergency services local office allocations	13,608,500	13,608,500
18	Refugee assistance program-7.0 FTE positions	<u>27,969,000</u>	<u>27,969,000</u>
19	GROSS APPROPRIATION	\$ 2,925,812,000	\$ 2,925,812,000
20	Appropriated from:		
21	Federal revenues		
22	Total federal revenues	2,646,414,900	2,646,414,900
23	Special revenue funds:		
24	Child supports collections	17,996,000	17,996,000
25	Low-income energy assistance fund	60,000,000	60,000,000
26	Supplemental security income recoveries	10,617,600	10,617,600
27	Michigan merit award trust fund	30,100,000	30,100,000

1	Public assistance recoupment revenue	7,010,000	7,010,000
2	State general fund/general purpose	\$ 153,673,500	\$ 153,673,500
3	Sec. 9-113. INFORMATION TECHNOLOGY		
4	Information technology services and projects	\$ 120,331,400	\$ 120,331,400
5	Child support automation	<u>42,146,800</u>	<u>42,146,800</u>
6	GROSS APPROPRIATION	\$ 162,478,200	\$ 162,478,200
7	Appropriated from:		
8	Interdepartmental grant revenues:		
9	IDG from department of education	1,134,800	1,134,800
10	Federal revenues:		
11	Total federal revenues	108,778,800	108,778,800
12	State general fund/general purpose	\$ 52,564,600	\$ 52,564,600
13	Sec. 9-114. ONE-TIME APPROPRIATIONS		
14	Demonstration projects	\$ 500,000	\$ 0
15	Child support enforcement operations	3,789,000	0
16	Legal support contracts	211,000	0
17	Michigan rehabilitation services	<u>2,400,000</u>	<u>0</u>
18	GROSS APPROPRIATION	\$ 6,900,000	\$ 0
19	Appropriated from:		
20	Federal revenues:		
21	Total federal revenues	2,000,000	0
22	State general fund/general purpose	\$ 4,900,000	\$ 0

23 PART 2

24 PROVISIONS CONCERNING APPROPRIATIONS

25 FISCAL YEAR 2015

1 GENERAL SECTIONS

2 Sec. 9-201. Pursuant to section 30 of article IX of the state constitution of
 3 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
 4 is \$1,147,873,800.00 and state spending from state resources to be paid to local units
 5 of government for fiscal year 2014-2015 is \$93,129,600.00. The itemized statement
 6 below identifies appropriations from which spending to local units of government will
 7 occur:

8 DEPARTMENT OF HUMAN SERVICES

9	Child care fund	\$	88,723,600
10	County juvenile officers		3,656,500
11	State disability assistance payments		726,700
12	Family independence program		<u>22,800</u>
13	TOTAL	\$	93,129,600

14 Sec. 9-202. The appropriations authorized under this article are subject to the
 15 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

16 Sec. 9-203. As used in this article:

- 17 (a) "AFC" means adult foster care.
- 18 (b) "ARRA" means the American recovery and reinvestment act of 2009, Public Law
 19 111-5.
- 20 (c) "Current fiscal year" means the fiscal year ending September 30, 2015.
- 21 (d) "Department" means the department of human services.
- 22 (e) "Director" means the director of the department of human services.
- 23 (f) "FTE" means full-time equated.
- 24 (g) "IDG" means interdepartmental grant.
- 25 (h) "MiCAFE" means Michigan's coordinated access to food for the elderly.
- 26 (i) "Previous fiscal year" means the fiscal year ending September 30, 2014.

1 (j) "Settlement" means the settlement agreement entered in the case of Dwayne
2 B. vs. Snyder, docket No. 2:06-cv-13548 in the United States district court for the
3 eastern district of Michigan.

4 (k) "SSI" means supplemental security income.

5 (l) "Temporary assistance for needy families" or "TANF" or "title IV-A" means
6 part A of title IV of the social security act, 42 USC 601 to 619.

7 (m) "Title IV-D" means part D of title IV of the social security act, 42 USC
8 651 to 669b.

9 (n) "Title IV-E" means part E of title IV of the social security act, 42 USC
10 670 to 679c.

11 Sec. 9-207. (1) Sanctions, suspensions, conditions for provisional license
12 status, and other penalties shall not be more stringent for private service providers
13 than for public entities performing equivalent or similar services.

14 (2) Neither the department nor private service providers or licensees shall be
15 granted preferential treatment or considered automatically to be in compliance with
16 administrative rules based on whether they have collective bargaining agreements with
17 direct care workers. Private service providers or licensees without collective
18 bargaining agreements shall not be subjected to additional requirements or conditions
19 of licensure based on their lack of collective bargaining agreements.

20 Sec. 9-208. The departments and agencies receiving appropriations in part 1
21 shall use the Internet to fulfill the reporting requirements of this article. This
22 requirement may include transmission of reports via electronic mail to the recipients
23 identified for each reporting requirement, or it may include placement of reports on
24 an Internet or Intranet site.

25 Sec. 9-209. Funds appropriated in part 1 shall not be used for the purchase of
26 foreign goods or services, or both, if competitively priced and of comparable quality
27 American goods or services, or both, are available. Preference shall be given to goods

1 or services, or both, manufactured or provided by Michigan businesses, if they are
2 competitively priced and of comparable quality. In addition, preference should be
3 given to goods or services, or both, that are manufactured or provided by Michigan
4 businesses owned and operated by veterans, if they are competitively priced and of
5 comparable quality.

6 Sec. 9-211. Funds appropriated in part 1 shall not be used by a principal
7 executive department, state agency, or authority to hire a person to provide legal
8 services that are the responsibility of the attorney general. This prohibition does
9 not apply to legal services for bonding activities and for those outside services that
10 the attorney general authorizes.

11 Sec. 9-212. (1) In addition to funds appropriated in part 1 for all programs
12 and services, there is appropriated for write-offs of accounts receivable, deferrals,
13 and for prior year obligations in excess of applicable prior year appropriations, an
14 amount equal to total write-offs and prior year obligations, but not to exceed amounts
15 available in prior year revenues or current year revenues that are in excess of the
16 authorized amount.

17 (2) The department's ability to satisfy appropriation fund sources in part 1
18 shall not be limited to collections and accruals pertaining to services provided in
19 the current fiscal year, but shall also include reimbursements, refunds, adjustments,
20 and settlements from prior years.

21 Sec. 9-213. The department may retain all of the state's share of food
22 assistance overissuance collections as an offset to general fund/general purpose
23 costs. Retained collections shall be applied against federal funds deductions in all
24 appropriation units where department costs related to the investigation and recoupment
25 of food assistance overissuances are incurred. Retained collections in excess of such
26 costs shall be applied against the federal funds deducted in the executive operations
27 appropriation unit.

1 Sec. 9-215. If a legislative objective of this article or of a bill or
2 amendment to a bill to amend the social welfare act, 1939 PA 280, MCL 400.1 to
3 400.119b, cannot be implemented because implementation would conflict with or violate
4 federal regulations, the department shall notify the state budget director, the house
5 and senate appropriations committees, and the house and senate fiscal agencies and
6 policy offices of that fact.

7 Sec. 9-217. The departments and agencies receiving appropriations in part 1
8 shall prepare a report on out-of-state travel expenses not later than January 1 of
9 each year. The travel report shall be a listing of all travel by classified and
10 unclassified employees outside this state in the immediately preceding fiscal year
11 that was funded in whole or in part with funds appropriated in the department's
12 budget. The report shall be submitted to the senate and house appropriations
13 committees, the house and senate fiscal agencies, and the state budget director. The
14 report shall include the following information:

15 (a) The dates of each travel occurrence.

16 (b) The transportation and related costs of each travel occurrence, including
17 the proportion funded with state general fund/general purpose revenues, the proportion
18 funded with state restricted revenues, the proportion funded with federal revenues,
19 and the proportion funded with other revenues.

20 Sec. 9-219. The department shall cooperate with the department of technology,
21 management and budget to maintain a searchable website accessible by the public at no
22 cost that includes, but is not limited to, all of the following for each department or
23 agency:

24 (a) Fiscal year-to-date expenditures by category.

25 (b) Fiscal year-to-date expenditures by appropriation unit.

26 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
27 name, payment date, payment amount, and payment description.

1 (d) The number of active department employees by job classification.

2 (e) Job specifications and wage rates.

3 Sec. 9-220. The department shall ensure that faith-based organizations are able
4 to apply and compete for services, programs, or contracts that they are qualified and
5 suitable to fulfill. The department shall not disqualify faith-based organizations
6 solely on the basis of the religious nature of their organization or their guiding
7 principles or statements of faith.

8 Sec. 9-221. If the revenue collected by the department from private and local
9 sources exceeds the amount spent from amounts appropriated in part 1, the revenue may
10 be carried forward, with approval from the state budget director, into the subsequent
11 fiscal year.

12 Sec. 9-265. Within 14 days after the release of the executive budget
13 recommendation, the department shall cooperate with the state budget office to provide
14 the senate and house appropriations chairs, the senate and house appropriations
15 subcommittee chairs, and the senate and house fiscal agencies with an annual report on
16 estimated state restricted fund balances, state restricted fund projected revenues,
17 and state restricted fund expenditures for the fiscal years ending September 30, 2014
18 and September 30, 2015.

19 Sec. 9-284. (1) In addition to the funds appropriated in part 1, there is
20 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds.
21 These funds are not available for expenditure until they have been transferred to
22 another line item in this article under section 393(2) of the management and budget
23 act, 1984 PA 431, MCL 18.1393.

24 (2) In addition to the funds appropriated in part 1, there is appropriated an
25 amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds
26 are not available for expenditure until they have been transferred to another line
27 item in this article under section 393(2) of the management and budget act, 1984 PA

1 431, MCL 18.1393.

2 (3) In addition to the funds appropriated in part 1, there is appropriated an
3 amount not to exceed \$20,000,000.00 for local contingency funds. These funds are not
4 available for expenditure until they have been transferred to another line item in
5 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
6 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is appropriated an
8 amount not to exceed \$20,000,000.00 for private contingency funds. These funds are not
9 available for expenditure until they have been transferred to another line item in
10 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
11 18.1393.

12 Sec. 9-293. The department may use funds from the funds appropriated in part 1
13 to strengthen marriage and family relations through the practice of marriage and
14 family therapy for individuals, families, couples, or groups. The goal of the therapy
15 shall be strengthening families by helping them avoid, eliminate, relieve, manage, or
16 resolve marital or family conflict or discord.

17 Sec. 9-296. Not later than November 30, the state budget office shall prepare
18 and transmit a report that provides for estimates of the total general fund/general
19 purpose appropriation lapses at the close of the prior fiscal year. This report shall
20 summarize the projected year-end general fund/general purpose appropriation lapses by
21 major departmental program or program areas. The report shall be transmitted to the
22 chairpersons of the senate and house appropriations committees, and the senate and
23 house fiscal agencies.

24 Sec. 9-297. Total authorized appropriations from all sources under part 1 for
25 legacy costs for the fiscal year ending September 30, 2015 is \$283,394,300.00. From
26 this amount, total agency appropriations for pension-related legacy costs are
27 estimated at \$159,146,200.00. Total agency appropriations for retiree health care

1 legacy costs are estimated at \$124,248,100.00.

2 Sec. 9-299. The department shall maintain, on a publicly accessible website, a
3 department scorecard that identifies, tracks and regularly updates key metrics that
4 are used to monitor and improve the agency's performance.

5 **EXECUTIVE OPERATIONS**

6 Sec. 9-307. (1) From the funds appropriated in part 1 for demonstration
7 projects, \$400,000.00 shall be distributed as provided in subsection (2). The amount
8 distributed under this subsection shall not exceed 50% of the total operating expenses
9 of the program described in subsection (2), with the remaining 50% paid by local
10 United Way organizations and other nonprofit organizations and foundations.

11 (2) Funds distributed under subsection (1) shall be distributed to Michigan 2-
12 1-1, a nonprofit corporation organized under the laws of this state that is exempt
13 from federal income tax under section 501(c)(3) of the internal revenue code, 26 USC
14 501(c)(3), and whose mission is to coordinate and support a statewide 2-1-1 system.
15 Michigan 2-1-1 shall use the funds only to fulfill the Michigan 2-1-1 business plan
16 adopted by Michigan 2-1-1 in January 2005.

17 (3) Michigan 2-1-1 shall refer to the department any calls received reporting
18 fraud, waste, or abuse of state-administered public assistance.

19 (4) Michigan 2-1-1 shall report annually to the department and the house and
20 senate standing committees with primary jurisdiction over matters relating to human
21 services and telecommunications on 2-1-1 system performance, including, but not
22 limited to, call volume by community health and human service needs and unmet needs
23 identified through caller data and customer satisfaction metrics.

24 **ADULT AND FAMILY SERVICES**

25 Sec. 9-401. All funds appropriated in part 1 for independent living shall be

1 used to support centers for independent living in compliance with federal rules and
2 regulations for those centers, by existing centers for independent living to serve
3 underserved areas, and for projects to build capacity of centers for independent
4 living to deliver independent living services. Applications for the funds shall be
5 reviewed in accordance with criteria and procedures established by the department.
6 Funds shall be used in a manner consistent with the state plan for independent living.

7 Sec. 9-402. The Michigan rehabilitation services shall work collaboratively
8 with the bureau of services for blind persons, service organizations, and government
9 entities to identify qualified match dollars to maximize use of available federal
10 vocational rehabilitation funds.

11 Sec. 9-420. (1) From the funds appropriated in part 1, the department shall
12 contract with the prosecuting attorneys association of Michigan to provide the support
13 and services necessary to increase the capability of the state's prosecutors, adult
14 protective service system, and criminal justice system to effectively identify,
15 investigate, and prosecute elder abuse and financial exploitation.

16 (2) By March 1 of the current fiscal year, the department shall provide a
17 report on the efficacy of the contract to the state budget office, the house and
18 senate appropriations subcommittees on the department budget, the house and senate
19 fiscal agencies, and the house and senate policy offices.

20 Sec. 9-423. From the funds appropriated in part 1 for elder law of Michigan
21 MiCAFE contract, the department shall allocate not less than \$175,000.00 to the elder
22 law of Michigan MiCAFE to assist this state's elderly population to participate in the
23 food assistance program. The funds may be used as state matching funds to acquire
24 available United States department of agriculture funding to provide outreach program
25 activities, such as eligibility screen and information services, as part of a
26 statewide food stamp hotline.

1 CHILDREN'S SERVICES

2 Sec. 9-501. A goal is established that not more than 31% of all children in
3 foster care at any given time during the current fiscal year will have been in foster
4 care for 24 months or more. During the annual budget presentation, the department
5 shall provide a report describing the steps that will be taken to achieve the specific
6 goal established in this section.

7 Sec. 9-502. From the funds appropriated in part 1 for foster care, the
8 department shall provide 50% reimbursement to Indian tribal governments for foster
9 care expenditures for children who are under the jurisdiction of Indian tribal courts
10 and who are not otherwise eligible for federal foster care cost sharing.

11 Sec. 9-507. The department's ability to satisfy appropriation deducts in part 1
12 for foster care private collections shall not be limited to collections and accruals
13 pertaining to services provided only in the current fiscal year but may include
14 revenues collected during the current fiscal year for services provided in prior
15 fiscal years.

16 Sec. 9-508. (1) In addition to the amount appropriated in part 1 for children's
17 trust fund grants, money granted or money received as gifts or donations to the
18 children's trust fund created by 1982 PA 249, MCL 21.171 to 21.172, is appropriated
19 for expenditure.

20 (2) The department and the child abuse neglect and prevention board shall
21 collaborate to ensure that administrative delays are avoided and the local grant
22 recipients and direct service providers receive money in an expeditious manner. The
23 department and board shall seek to have the children's trust fund contract funds
24 available to grantees within 31 days of the start date of the funded project.

25 Sec. 9-522. From the funds appropriated in part 1 for youth in transition
26 programs, the department shall allocate \$750,000.00 to provide college scholarships to
27 youths who are transitioning from the foster care system and are attending a college

1 located in this state. Of the funds appropriated, 100% shall be used to fund
2 scholarships for the youths described in this section.

3 Sec. 9-526. From the funds appropriated in part 1 for foster care payments and
4 related administrative costs, the department may implement the federally approved
5 title IV-E child welfare waiver demonstration project. As required under the waiver,
6 any savings resulting from the demonstration project must be quantified and reinvested
7 into child welfare programming.

8 Sec. 9-574. (1) From the funds appropriated in part 1 for foster care payments,
9 \$2,500,000.00 is allocated to support performance based contracts with child placing
10 agencies to facilitate the licensure of relative caregivers as foster parents.
11 Agencies shall receive \$2,300.00 for each facilitated licensure. The maximum
12 reimbursement an agency shall receive is \$2,300.00 for a facilitated license, if
13 completed within 180 days of a child's placement or if a waiver was previously
14 approved, 180 days from application date.

15 (2) From the funds appropriated for foster care payments, \$375,000.00 is
16 allocated to support family incentive grants to private and community-based foster
17 care service providers to assist with home improvements or payment for physical exams
18 for applicants needed by foster families to accommodate foster children.

19 Sec. 9-588. (1) Concurrently with public release, the department shall transmit
20 all reports from the court-appointed settlement monitor, including, but not limited
21 to, the needs assessment and period outcome reporting, to the state budget office, the
22 senate and house appropriations subcommittees on the department budget, and the senate
23 and house fiscal agencies, without revision.

24 (2) The department shall report quarterly to the state budget office, the
25 senate and house appropriations subcommittees on the department budget, and the senate
26 and house fiscal agencies, on the number of children enrolled in the guardianship
27 assistance and foster care - children with serious emotional disturbance waiver

1 programs.

2 **PUBLIC ASSISTANCE**

3 Sec. 9-601. Whenever a client agrees to the release of his or her name and
4 address to the local housing authority, the department shall request from the local
5 housing authority information regarding whether the housing unit for which vendoring
6 has been requested meets applicable local housing codes. Vendoring shall be terminated
7 for those units that the local authority indicates in writing do not meet local
8 housing codes until such time as the local authority indicates in writing that local
9 housing codes have been met.

10 Sec. 9-604. (1) The department shall operate a state disability assistance
11 program. Except as provided in subsection (3), persons eligible for this program shall
12 include needy citizens of the United States or aliens exempted from the supplemental
13 security income citizenship requirement who are at least 18 years of age or
14 emancipated minors meeting 1 or more of the following requirements:

15 (a) A recipient of supplemental security income, social security, or medical
16 assistance due to disability or 65 years of age or older.

17 (b) A person with a physical or mental impairment which meets federal
18 supplemental security income disability standards, except that the minimum duration of
19 the disability shall be 90 days. Substance abuse alone is not defined as a basis for
20 eligibility.

21 (c) A resident of an adult foster care facility, a home for the aged, a county
22 infirmary, or a substance abuse treatment center.

23 (d) A person receiving 30-day post residential substance abuse treatment.

24 (e) A person diagnosed as having acquired immunodeficiency syndrome.

25 (f) A person receiving special education services through the local
26 intermediate school district.

1 (g) A caretaker of a disabled person who meets the requirements specified in
2 subdivision (a), (b), (e), or (f).

3 (2) Applicants for and recipients of the state disability assistance program
4 shall be considered needy if they:

5 (a) Meet the same asset test as is applied for the family independence program.

6 (b) Have a monthly budgetable income that is less than the payment standards.

7 (3) Except for a person described in subsection (1)(c) or (d), a person is not
8 disabled for purposes of this section if his or her drug addiction or alcoholism is a
9 contributing factor material to the determination of disability. "Material to the
10 determination of disability" means that, if the person stopped using drugs or alcohol,
11 his or her remaining physical or mental limitations would not be disabling. If his or
12 her remaining physical or mental limitations would be disabling, then the drug
13 addiction or alcoholism is not material to the determination of disability and the
14 person may receive state disability assistance. Such a person must actively
15 participate in a substance abuse treatment program, and the assistance must be paid to
16 a third party or through vendor payments. For purposes of this section, substance
17 abuse treatment includes receipt of inpatient or outpatient services or participation
18 in alcoholics anonymous or a similar program.

19 Sec. 9-605. The level of reimbursement provided to state disability assistance
20 recipients in licensed adult foster care facilities shall be the same as the
21 prevailing supplemental security income rate under the personal care category.

22 Sec. 9-606. County department offices shall require each recipient of family
23 independence program and state disability assistance who has applied with the social
24 security administration for supplemental security income to sign a contract to repay
25 any assistance rendered through the family independence program or state disability
26 assistance program upon receipt of retroactive supplemental security income benefits.

27 Sec. 9-607. (1) The department's ability to satisfy appropriation deductions in

1 part 1 for state disability assistance/supplemental security income recoveries and
2 public assistance recoupment revenues shall not be limited to recoveries and accruals
3 pertaining to state disability assistance, or family independence assistance grant
4 payments provided only in the current fiscal year, but may include revenues collected
5 during the current year that are prior year related and not a part of the department's
6 accrued entries.

7 (2) The department may use supplemental security income recoveries to satisfy
8 the deduct in any line in which the revenues are appropriated, regardless of the
9 source from which the revenue is recovered.

10 Sec. 9-608. Adult foster care facilities providing domiciliary care or personal
11 care to residents receiving supplemental security income or homes for the aged serving
12 residents receiving supplemental security income shall not require those residents to
13 reimburse the home or facility for care at rates in excess of those legislatively
14 authorized. To the extent permitted by federal law, adult foster care facilities and
15 homes for the aged serving residents receiving supplemental security income shall not
16 be prohibited from accepting third-party payments in addition to supplemental security
17 income provided that the payments are not for food, clothing, shelter, or result in a
18 reduction in the recipient's supplemental security income payment.

19 Sec. 9-616. The department shall require retailers that participate in the
20 electronic benefits transfer program to charge no more than \$2.50 in fees for cash
21 back as a condition of participation.

22 Sec. 9-619. (1) Subject to subsection (2), the department shall exempt from the
23 denial of title IV-A assistance and food assistance benefits under 21 USC 862a any
24 individual who has been convicted of a felony that included the possession, use, or
25 distribution of a controlled substance, after August 22, 1996, provided that the
26 individual is not in violation of his or her probation or parole requirements.

27 Benefits shall be provided to such individuals as follows:

1 (a) A third-party payee or vendor shall be required for any cash benefits
2 provided.

3 (b) An authorized representative shall be required for food assistance receipt.

4 (2) Subject to federal approval, an individual is not entitled to the exemption
5 in this section if the individual was convicted in 2 or more separate cases of a
6 felony that included the possession, use, or distribution of a controlled substance
7 after August 22, 1996.

8 Sec. 9-643. As a condition of receipt of federal TANF funds, homeless shelters
9 and human services agencies shall collaborate with the department to obtain necessary
10 TANF eligibility information on families as soon as possible after admitting a family
11 to the homeless shelter. From the funds appropriated in part 1 for homeless programs,
12 the department is authorized to make allocations of TANF funds only to the agencies
13 that report necessary data to the department for the purpose of meeting TANF
14 eligibility reporting requirements. Homeless shelters or human services agencies that
15 do not report necessary data to the department for the purpose of meeting TANF
16 eligibility reporting requirements will not receive reimbursements which exceed the
17 per diem amount they received in fiscal year 2000. The use of TANF funds under this
18 section should not be considered an ongoing commitment of funding.

19 Sec. 9-653. From the funds appropriated in part 1 for food assistance, an
20 individual who is the victim of domestic violence and does not qualify for any other
21 exemption may be exempt from the 3-month in 36-month limit on receiving food
22 assistance under 7 USC 2015. This exemption can be extended an additional 3 months
23 upon demonstration of continuing need.

24 Sec. 9-660. From the funds appropriated in part 1 for food bank funding, the
25 department is authorized to make allocation of TANF funds only to the agencies that
26 report necessary data to the department for the purpose of meeting TANF eligibility
27 reporting requirements. The agencies that do not report necessary data to the

1 department for the purpose of meeting TANF eligibility reporting requirements will not
2 receive allocations in excess of those received in fiscal year 2000. The use of TANF
3 funds under this section should not be considered an ongoing commitment of funding.

4 Sec. 9-669. The department shall allocate \$2,880,000.00 for the annual clothing
5 allowance. The allowance shall be granted to all eligible children in a family
6 independence program group that does not include an adult.

7 Sec. 9-687. (1) The department shall, on a quarterly basis, compile and make
8 available on its website all of the following information about the family
9 independence program, state disability assistance, the food assistance program,
10 Medicaid, and state emergency relief:

11 (a) The number of applications received.

12 (b) The number of applications approved.

13 (c) The number of applications denied.

14 (d) The number of applications pending and neither approved nor denied.

15 (e) The number of cases closed.

16 (2) The information provided under subsection (1) shall be compiled and made
17 available for the state as a whole and for each county and reported separately for
18 each program listed in subsection (1).

19 (3) The department shall, on a quarterly basis, compile and make available on
20 its website the family independence program information listed as follows:

21 (a) The number of new applicants who successfully met the requirements of the
22 21-day assessment period for partnership accountability training hope.

23 (b) The number of new applicants who did not meet the requirements of the 21-
24 day assessment period for partnership accountability training hope.

25 (c) The number of cases sanctioned because of the school truancy policy.

26 (d) The number of cases closed because of the 48-month and 60-month lifetime
27 limits.

1 (e) The number of first-, second-, and third-time sanctions.

2 (f) The number of children ages 0-5 living in family independence program-
3 sanctioned households.

4 (4) The department shall notify the state budget office, the senate and house
5 appropriations subcommittees on the department budget, the senate and house fiscal
6 agencies, and the senate and house policy offices when the reports required in this
7 section are made available on the department's website.

8 Sec. 9-695. (1) From the funds appropriated in part 1 for services for special
9 populations, the department shall competitively award grants in accordance with the
10 requirements of subsection (2). The state shall not be liable for any spending above
11 the contract amount.

12 (2) From the funds appropriated in part 1 for services for special populations,
13 the department shall require each contractor to comply with performance related
14 metrics to maintain their eligibility for funding. The organizational metrics shall
15 include, but not be limited to, all of the following:

16 (a) Each contractor or subcontractor shall have accreditations that attest to
17 their competency and effectiveness as behavioral health and social service agencies.

18 (b) Each contractor or subcontractor shall have a mission that is consistent
19 with the purpose of the mental health and social services appropriations for special
20 populations.

21 (c) Each contractor shall validate that any subcontractors utilized within these
22 appropriations share the same mission as the lead agency receiving funding.

23 (d) Each contractor or subcontractor shall demonstrate cost-effectiveness.

24 (e) Each contractor or subcontractor shall ensure their ability to leverage
25 private dollars to strengthen and maximize service provision.

26 (f) Each contractor or subcontractor shall provide timely and accurate reports
27 regarding the number of clients served, units of service provision and ability to meet

1 their stated goals.

2 (3) The department shall require an annual report from the contractors that
3 receive services for special populations funding. The annual report, due 60 days
4 following the end of the contract period, shall include specific information on
5 services and programs provided, the client base to which the services and programs
6 were provided, information on any wraparound services provided, and the expenditures
7 for those services. The department shall provide the annual reports to the senate and
8 house appropriations subcommittees on human services, the senate and house fiscal
9 agencies and the state budget office.

10 **JUVENILE JUSTICE SERVICES**

11 Sec. 9-706. Counties shall be subject to 50% chargeback for the use of
12 alternative regional detention services, if those detention services do not fall under
13 the basic provision of section 117e of the social welfare act, 1939 PA 280,
14 MCL 400.117e, or if a county operates those detention services programs primarily with
15 professional rather than volunteer staff.

16 Sec. 9-707. In order to be reimbursed for child care fund expenditures,
17 counties are required to submit department-developed reports to enable the department
18 to document potential federally claimable expenditures. This requirement is in
19 accordance with the reporting requirements specified in section 117a(7) of the social
20 welfare act, 1939 PA 280, MCL 400.117a.

21 **CHILD SUPPORT ENFORCEMENT**

22 Sec. 9-901. (1) The appropriations in part 1 assume a total federal child
23 support incentive payment of \$26,500,000.00.

24 (2) From the federal money received for child support incentive payments,
25 \$12,000,000.00 shall be retained by the state and expended for child support program

1 expenses.

2 (3) From the federal money received for child support incentive payments,
3 \$14,500,000.00 shall be paid to the counties based on each county's performance level
4 for each of the federal performance measures as established in 45 CFR 305.2.

5 (4) If the child support incentive payment to the state from the federal
6 government is greater than \$26,500,000.00, then 100% of the excess shall be retained
7 by the state and is appropriated until the total retained by the state reaches
8 \$15,397,400.00.

9 (5) If the child support incentive payment to the state from the federal
10 government is greater than the amount needed to satisfy the provisions identified in
11 subsections (1), (2), (3), and (4), the additional funds shall be subject to
12 appropriation by the legislature.

13 (6) If the child support incentive payment to the state from the federal
14 government is less than \$26,500,000.00, then the state and county share shall each be
15 reduced by 50% of the shortfall.

16 Sec. 9-909. (1) If statewide retained child support collections exceed
17 \$38,300,000.00, 75% of the amount in excess of \$38,300,000.00 is appropriated to legal
18 support contracts. This excess appropriation may be distributed to eligible counties
19 to supplement and not supplant county title IV-D funding.

20 (2) Each county whose retained child support collections in the current fiscal
21 year exceed its fiscal year 2004-2005 retained child support collections, excluding
22 tax offset and financial institution data match collections in both the current year
23 and fiscal year 2004-2005, shall receive its proportional share of the 75% excess.

24 Sec. 9-910. (1) If title IV-D-related child support collections are escheated,
25 the state budget director is authorized to adjust the sources of financing for the
26 funds appropriated in part 1 for legal support contracts to reduce federal
27 authorization by 66% of the escheated amount and increase general fund/general purpose

1 authorization by the same amount. This budget adjustment is required to offset the
2 loss of federal revenue due to the escheated amount being counted as title IV-D
3 program income in accordance with federal regulations at 45 CFR 304.50.

4 (2) The department shall notify the chairs of the house and senate
5 appropriations subcommittees on the department budget and the house and senate fiscal
6 agencies within 15 days of the authorization adjustment in subsection (1).

Article 10

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 10-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of insurance and financial services are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	337.0	337.0
GROSS APPROPRIATION	\$ 65,284,700	\$ 65,284,700
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers	707,600	707,600
ADJUSTED GROSS APPROPRIATION	\$ 64,577,100	\$ 64,577,100
Federal revenues:		
Total federal revenues	2,000,000	2,000,000
Special revenue funds:		
Total other state restricted revenues	62,427,100	62,427,100
State general fund/general purpose	\$ 150,000	\$ 150,000
<i>State general fund/general purpose schedule:</i>		
<i>Ongoing state general fund/general purpose</i>	<i>150,000</i>	<i>150,000</i>
<i>One-time state general fund/general purpose</i>	<i>0</i>	<i>0</i>

1	Sec. 10-102. DEPARTMENT SERVICES			
2	Full-time equated unclassified positions.....		6.0	6.0
3	Full-time equated classified positions.....		41.0	41.0
4	Unclassified salaries-6.0 FTE positions	\$	717,500	\$ 717,500
5	Executive director programs-4.0 FTE positions		1,106,200	1,106,200
6	Department services-37.0 FTE positions		8,241,900	8,241,900
7	Property management		628,100	628,100
8	Rent		258,800	258,800
9	Worker's compensation		6,200	6,200
10	Administrative hearings		<u>182,500</u>	<u>182,500</u>
11	GROSS APPROPRIATION	\$	11,141,200	\$ 11,141,200
12	Appropriated from:			
13	Special revenue funds:			
14	Bank fees		1,424,000	1,424,000
15	Consumer finance fees		637,200	637,200
16	Credit union fees		1,168,000	1,168,000
17	Deferred presentment service transaction fees		502,700	502,700
18	Insurance bureau fund		3,583,800	3,583,800
19	Insurance continuing education fees		224,000	224,000
20	Insurance licensing and regulation fees		2,754,900	2,754,900
21	MBLSLA fund		696,600	696,600
22	State general fund/general purpose	\$	150,000	\$ 150,000
23	Sec. 10-103. INSURANCE AND FINANCIAL SERVICES REGULATION			
24	Full-time equated classified positions.....		296.0	296.0
25	Insurance evaluation-54.0 FTE positions	\$	13,249,700	\$ 13,249,700
26	Insurance rates and forms-30.0 FTE positions		5,354,600	5,354,600
27	Financial institutions evaluation-131.0 FTE positions .		18,869,800	18,869,800

1	Regulatory compliance, market conduct, and		
2	licensing-58.0 FTE positions	10,355,900	10,355,900
3	Consumer services and protection-23.0 FTE positions ...	<u>4,045,800</u>	<u>4,045,800</u>
4	GROSS APPROPRIATION	\$ 51,875,800	\$ 51,875,800
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG-LARA, for debt management	707,600	707,600
8	Federal revenues:		
9	Federal revenues	2,000,000	2,000,000
10	Special revenue funds:		
11	Bank fees	6,754,700	6,754,700
12	Captive insurance regulatory and supervision fund	279,400	279,400
13	Consumer finance fees	4,149,500	4,149,500
14	Credit union fees	6,296,300	6,296,300
15	Deferred presentment service transaction fees	2,553,500	2,553,500
16	Insurance bureau fund	19,122,900	19,122,900
17	Insurance continuing education fees	890,800	890,800
18	Insurance licensing and regulation fees	4,892,800	4,892,800
19	MBLSLA fund	4,147,600	4,147,600
20	Multiple employer welfare arrangement	80,700	80,700
21	State general fund/general purpose	\$ 0	\$ 0
22	Sec. 10-104. INFORMATION TECHNOLOGY		
23	Information technology services and projects	<u>\$ 2,267,700</u>	<u>\$ 2,267,700</u>
24	GROSS APPROPRIATION	\$ 2,267,700	\$ 2,267,700
25	Appropriated from:		
26	Special revenue funds:		
27	Bank fees	255,700	255,700

1	Consumer finance fees	35,600	35,600
2	Credit union fees	253,300	253,300
3	Deferred presentment service transaction fees	114,900	114,900
4	Insurance bureau fund	734,100	734,100
5	Insurance continuing education fees	11,400	11,400
6	Insurance licensing and regulation fees	757,900	757,900
7	MBLSLA fund	104,800	104,800
8	State general fund/general purpose	\$ 0	\$ 0

9 PART 2
 10 PROVISIONS CONCERNING APPROPRIATIONS
 11 FISCAL YEAR 2015

12 GENERAL SECTIONS

13 Sec. 10-201. Pursuant to section 30 of article IX of the state constitution of
 14 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
 15 is \$63,284,700.00 and state spending from state resources to be paid to local units of
 16 government for fiscal year 2014-2015 is \$0.00.

17 Sec. 10-202. The appropriations authorized under this article are subject to the
 18 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

19 Sec. 10-203. As used in this article:

20 (a) "Department" means the department of insurance and financial services.

21 (b) "Director" means the director of the department.

22 (c) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate
 23 fiscal agency.

24 (d) "Subcommittees" means all members of the subcommittees of the house and

1 senate appropriations committees with jurisdiction over the budget for the department.

2 Sec. 10-208. The departments and agencies receiving appropriations in part 1
3 shall use the Internet to fulfill the reporting requirements of this article. This
4 requirement may include transmission of reports via electronic mail to the recipients
5 identified for each reporting requirement, or it may include placement of reports on
6 an Internet or Intranet site.

7 Sec. 10-209. Funds appropriated in part 1 shall not be used for the purchase of
8 foreign goods or services, or both, if competitively priced and of comparable quality
9 American goods or services, or both, are available. Preference shall be given to goods
10 or services, or both, manufactured or provided by Michigan businesses, if they are
11 competitively priced and of comparable quality. In addition, preference shall be given
12 to goods or services, or both, that are manufactured or provided by Michigan
13 businesses owned and operated by veterans, if they are competitively priced and of
14 comparable quality.

15 Sec. 10-210. The director shall take all reasonable steps to ensure businesses
16 in deprived and depressed communities compete for and perform contracts to provide
17 services or supplies, or both. The director shall strongly encourage firms with which
18 the department contracts to subcontract with certified businesses in depressed and
19 deprived communities for services, supplies, or both.

20 Sec. 10-216. Not later than November 30, the state budget office shall prepare
21 and transmit a report that provides for estimates of the total general fund/general
22 purpose appropriation lapses at the close of the prior fiscal year. This report shall
23 summarize the projected year-end general fund/general purpose appropriation lapses by
24 major departmental program or program areas. The report shall be transmitted to the
25 chairpersons of the senate and house appropriations committees, and the senate and
26 house fiscal agencies.

27 Sec. 10-218. The departments and agencies receiving appropriations in part 1

1 shall prepare a report on out-of-state travel expenses not later than January 1 of
2 each year. The travel report shall be a listing of all travel by classified and
3 unclassified employees outside this state in the immediately preceding fiscal year
4 that was funded in whole or in part with funds appropriated in the department's
5 budget. The report shall be submitted to the house and senate appropriations
6 committee, the house and senate fiscal agencies, and the state budget director. The
7 report shall include the following information:

8 (a) The dates of each travel occurrence.

9 (b) The total transportation and related costs of each travel occurrence,
10 including the proportion funded with state general fund/general purpose revenues, the
11 proportion funded with state restricted revenues, the proportion funded with federal
12 revenues, and the proportion funded with other revenues.

13 Sec. 10-221. Funds appropriated in part 1 shall not be used by a principal
14 executive department, state agency, or authority to hire a person to provide legal
15 services that are the responsibility of the attorney general. This prohibition does
16 not apply to legal services for bonding activities and for those outside services that
17 the attorney general authorizes.

18 Sec. 10-223. (1) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds.
20 These funds are not available for expenditure until they have been transferred to
21 another line item in this article under section 393(2) of the management and budget
22 act, 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is appropriated an
24 amount not to exceed \$5,000,000.00 for state restricted contingency funds. These funds
25 are not available for expenditure until they have been transferred to another line
26 item in this article under section 393(2) of the management and budget act, 1984 PA
27 431, MCL 18.1393.

1 (3) In addition to the funds appropriated in part 1, there is appropriated an
2 amount not to exceed \$200,000.00 for local contingency funds. These funds are not
3 available for expenditure until they have been transferred to another line item in
4 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
5 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is appropriated an
7 amount not to exceed \$200,000.00 for private contingency funds. These funds are not
8 available for expenditure until they have been transferred to another line item in
9 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
10 18.1393.

11 Sec. 10-228. Unless prohibited by law, the department may accept credit card or
12 other electronic means of payment for licenses, fees, or permits.

13 Sec. 10-229. The department shall maintain, on a publicly accessible website, a
14 department scorecard that identifies, tracks, and regularly updates key metrics that
15 are used to monitor and improve the department's performance.

16 Sec. 10-231. The department shall cooperate with the department of technology,
17 management, and budget to maintain a searchable website accessible by the public at no
18 cost that includes, but is not limited to, all of the following for each department or
19 agency:

20 (a) Fiscal year-to-date expenditures by category.

21 (b) Fiscal year-to-date expenditures by appropriation unit.

22 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
23 name, payment date, payment amount, and payment description.

24 (d) The number of active department employees by job classification.

25 (e) Job specifications and wage rates.

26 Sec. 10-234. Within 14 days after the release of the executive budget
27 recommendation, the department shall cooperate with the state budget office to provide

1 the senate and house appropriations chairs, the senate and house appropriations
2 subcommittees chairs, and the senate and house fiscal agencies with an annual report
3 on estimated state restricted fund balances, state restricted fund projected revenues,
4 and state restricted fund expenditures for the fiscal years ending September 30, 2014
5 and September 30, 2015.

6 Sec. 10-235. Total authorized appropriations from all sources under part 1 for
7 legacy costs for the fiscal year ending September 30, 2015 is \$10,148,200.00. From
8 this amount, total agency appropriations for pension-related legacy costs are
9 estimated at \$5,627,200.00. Total agency appropriations for retiree health care legacy
10 costs are estimated at \$4,521,000.00.

11 **INSURANCE AND FINANCIAL SERVICES REGULATION**

12 Sec. 10-391. In addition to the funds appropriated in part 1, the funds
13 collected by the department in connection with a conservatorship pursuant to section
14 32 of the mortgage brokers, lenders, and servicers licensing act, 1987 PA 173, MCL
15 445.1682, and funds collected by the department from corporations being liquidated
16 pursuant to the insurance code of 1956, 1956 PA 218, MCL 500.100 to 500.8302, shall be
17 appropriated for all expenses necessary to provide for the required services. Funds
18 are available for expenditure when they are received by the department of treasury and
19 shall not lapse to the general fund at the end of the fiscal year.

1 **Article 11**

2 **JUDICIARY**

3 **PART 1**

4 **LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS**

5 Sec. 11-101. Subject to the conditions set forth in this article, the amounts
 6 listed in this part for the judiciary are appropriated for the fiscal year ending
 7 September 30, 2015, and are anticipated to be appropriated for the fiscal year ending
 8 September 30, 2016, from the funds indicated in this part. The following is a summary
 9 of the appropriations and anticipated appropriations in this part:

10 **JUDICIARY**

11 **APPROPRIATION SUMMARY**

12	Full-time equated exempted positions.....		485.0		484.0
13	GROSS APPROPRIATION	\$	289,483,100	\$	288,483,100
14	Total interdepartmental grants and				
15	intradepartmental transfers.....		2,364,400		2,364,400
16	ADJUSTED GROSS APPROPRIATION	\$	287,118,700	\$	286,118,700
17	Total federal revenues		6,437,400		6,437,400
18	Total local revenues		7,241,100		7,241,100
19	Total private revenues		944,800		944,800
20	Total other state restricted revenues		84,252,500		84,252,500
21	State general fund/general purpose	\$	188,242,900	\$	187,242,900
22	<i>State general fund/general purpose schedule:</i>				
23	Ongoing state general fund/general purpose		187,242,900		187,242,900
24	One-time state general fund/general purpose		1,000,000		0
25	Sec. 11-102. SUPREME COURT AND STATE COURT ADMINISTRATIVE OFFICE				
26	Full-time equated exempted positions.....		247.0		247.0
27	Supreme court and state court administrative office ...	\$	<u>69,222,400</u>	\$	<u>69,222,400</u>

1	GROSS APPROPRIATION	\$ 69,222,400	\$ 69,222,400
2	Appropriated from:		
3	Interdepartmental grant revenues	1,889,700	1,889,700
4	Federal revenues	6,371,900	6,371,900
5	Local revenues	7,241,100	7,241,100
6	Private revenues	862,000	862,000
7	State restricted revenues	7,789,200	7,789,200
8	State general fund/general purpose	\$ 45,068,500	\$ 45,068,500
9	<i>Schedule of programs:</i>		
10	<i>Supreme court administration</i>	<i>13,371,800</i>	<i>13,371,800</i>
11	<i>Judicial institute</i>	<i>2,166,300</i>	<i>2,166,300</i>
12	<i>State court administrative office</i>	<i>11,998,900</i>	<i>11,998,900</i>
13	<i>Judicial information systems</i>	<i>3,072,200</i>	<i>3,072,200</i>
14	<i>Direct trial court automation support</i>	<i>7,241,100</i>	<i>7,241,100</i>
15	<i>Foster care review board</i>	<i>1,290,800</i>	<i>1,290,800</i>
16	<i>Community dispute resolution</i>	<i>2,368,400</i>	<i>2,368,400</i>
17	<i>Other federal grants</i>	<i>275,100</i>	<i>275,100</i>
18	<i>Drug treatment courts</i>	<i>10,958,000</i>	<i>10,958,000</i>
19	<i>Mental health courts and diversion services</i>	<i>5,834,800</i>	<i>5,834,800</i>
20	<i>Swift and sure sanctions</i>	<i>6,000,000</i>	<i>6,000,000</i>
21	<i>Veterans courts</i>	<i>500,000</i>	<i>500,000</i>
22	<i>Next generation Michigan court system</i>	<i>4,125,000</i>	<i>4,125,000</i>
23	<i>Community court pilot project</i>	<i>20,000</i>	<i>20,000</i>
24	Sec. 11-103. COURT OF APPEALS OPERATIONS		
25	Full-time equated exempted positions	175.0	175.0
26	Court of appeals operations	\$ <u>22,708,200</u>	\$ <u>22,708,200</u>
27	GROSS APPROPRIATION	\$ 22,708,200	\$ 22,708,200

1	Appropriated from:			
2	State general fund/general purpose	\$	22,708,200	\$ 22,708,200
3	<i>Schedule of programs:</i>			
4	<i>Court of appeals operations</i>		22,708,200	22,708,200
5	Sec. 11-104. BRANCHWIDE APPROPRIATIONS			
6	Full-time equated exempted positions.....		4.0	4.0
7	Branchwide appropriations	\$	<u>8,772,700</u>	\$ <u>8,772,700</u>
8	GROSS APPROPRIATION	\$	8,772,700	\$ 8,772,700
9	Appropriated from:			
10	State general fund/general purpose	\$	8,772,700	\$ 8,772,700
11	<i>Schedule of programs:</i>			
12	<i>Branchwide appropriations</i>		8,772,700	8,772,700
13	Sec. 11-105. JUDICIAL COMPENSATION			
14	Full-time judges positions.....		600.0	600.0
15	Judicial compensation	\$	<u>94,041,900</u>	\$ <u>94,041,900</u>
16	GROSS APPROPRIATION	\$	94,041,900	\$ 94,041,900
17	Appropriated from:			
18	State restricted revenues		2,988,100	2,988,100
19	State general fund/general purpose	\$	91,053,800	\$ 91,053,800
20	<i>Schedule of programs:</i>			
21	<i>Supreme court justices' salaries--7.0 justices</i>		1,152,300	1,152,300
22	<i>Court of appeals judges salaries--27.0 judges</i>		4,126,700	4,126,700
23	<i>District court judges state base salaries--</i>			
24	<i>245.0 judges</i>		22,743,700	22,743,700
25	<i>District court judicial salary standardization</i>		11,236,700	11,236,700
26	<i>Probate court judges state base salaries--</i>			
27	<i>103.0 judges</i>		9,627,900	9,627,900

1	Probate court judicial salary standardization	4,669,600	4,669,600
2	Circuit court judges state base salaries--		
3	218.0 judges	20,534,600	20,534,600
4	Circuit court judicial salary standardization	9,967,900	9,967,900
5	Judges' retirement system defined contribution	4,361,800	4,361,800
6	OASI, social security	5,620,700	5,620,700
7	Sec. 11-106. JUDICIAL TENURE COMMISSION		
8	Full-time equated exempted positions.....	7.0	7.0
9	Judicial tenure commission	\$ <u>1,120,700</u>	\$ <u>1,120,700</u>
10	GROSS APPROPRIATION	\$ 1,120,700	\$ 1,120,700
11	Appropriated from:		
12	State general fund/general purpose	\$ 1,120,700	\$ 1,120,700
13	Schedule of programs:		
14	Judicial tenure commission	1,120,700	1,120,700
15	Sec. 11-107. INDIGENT DEFENSE - CRIMINAL		
16	Full-time equated exempted positions.....	51.0	51.0
17	Indigent defense - criminal	\$ <u>8,880,100</u>	\$ <u>8,880,100</u>
18	GROSS APPROPRIATION	\$ 8,880,100	\$ 8,880,100
19	Appropriated from:		
20	Interdepartmental grant revenues	474,700	474,700
21	Federal revenues	65,500	65,500
22	Private revenues	82,800	82,800
23	State restricted revenues	133,200	133,200
24	State general fund/general purpose	\$ 8,123,900	\$ 8,123,900
25	Schedule of programs:		
26	Appellate public defender program	6,816,500	6,816,500
27	Appellate assigned counsel administration	1,063,600	1,063,600

1	Michigan indigent defense commission	1,000,000	1,000,000
2	Sec. 11-108. INDIGENT CIVIL LEGAL ASSISTANCE		
3	Indigent civil legal assistance	\$ <u>7,937,000</u>	\$ <u>7,937,000</u>
4	GROSS APPROPRIATION	\$ 7,937,000	\$ 7,937,000
5	Appropriated from:		
6	State restricted revenues	7,937,000	7,937,000
7	State general fund/general purpose	\$ 0	\$ 0
8	Schedule of programs:		
9	Indigent civil legal assistance	7,937,000	7,937,000
10	Sec. 11-109. TRIAL COURT OPERATIONS		
11	Trial court operations	\$ <u>75,800,100</u>	\$ <u>75,800,100</u>
12	GROSS APPROPRIATION	\$ 75,800,100	\$ 75,800,100
13	Appropriated from:		
14	State restricted revenues	65,405,000	65,405,000
15	State general fund/general purpose	\$ 10,395,100	\$ 10,395,100
16	Schedule of programs:		
17	Court equity fund reimbursements	60,835,100	60,835,100
18	Judicial technology improvement fund	4,815,000	4,815,000
19	Drug case-flow program	250,000	250,000
20	Drunk driving case-flow program	3,300,000	3,300,000
21	Juror compensation reimbursement	6,600,000	6,600,000
22	Sec. 11-110. ONE-TIME APPROPRIATIONS		
23	Full-time equated exempted positions	1.0	0.0
24	One-time appropriations	\$ <u>1,000,000</u>	\$ <u>0</u>
25	GROSS APPROPRIATION	\$ 1,000,000	\$ 0
26	Appropriated from:		
27	State general fund/general purpose	\$ 1,000,000	\$ 0

1 Schedule of programs:

2 Trial court innovation fund 1,000,000 0

3 PART 2
4 PROVISIONS CONCERNING APPROPRIATIONS
5 FISCAL YEAR 2015

6 GENERAL SECTIONS

7 Sec. 11-201. Pursuant to section 30 of article IX of the state constitution of
8 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
9 is \$272,495,400.00 and state spending from state resources to be paid to local units
10 of government for fiscal year 2014-2015 is \$136,461,900.00. The itemized statement
11 below identifies appropriations from which spending to local units of government will
12 occur:

13 JUDICIARY

14	State court administrative office	\$	511,900
15	Drug treatment courts		10,658,000
16	Mental health courts		5,722,800
17	Veterans courts		500,000
18	Swift and sure sanctions		5,900,000
19	Court equity fund reimbursements		60,835,100
20	Judicial technology improvement fund		4,815,000
21	Trial court innovations fund		900,000
22	District court judicial salary standardization		11,236,700
23	Probate court judges' state base salaries		9,627,900
24	Probate court judicial salary standardization		4,669,600

1	Circuit court judicial salary standardization	9,967,900
2	Grant to OASI contribution fund, employers share, social security ...	967,000
3	Drunk driving case-flow program	3,300,000
4	Drug case-flow program	250,000
5	Juror compensation reimbursement	<u>6,600,000</u>
6	TOTAL	\$ 136,461,900

7 Sec. 11-202. (1) The appropriations authorized under this article are subject
8 to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

9 (2) Funds appropriated in part 1 to an entity within the judicial branch shall
10 not be expended or transferred to another account without written approval of the
11 authorized agent of the judicial entity. If the authorized agent of the judicial
12 entity notifies the state budget director of its approval of an expenditure or
13 transfer, the state budget director shall immediately make the expenditure or
14 transfer. The authorized judicial entity agent shall be designated by the chief
15 justice of the supreme court.

16 Sec. 11-203. As used in this article "OASI" means old age survivor's insurance.

17 Sec. 11-208. The reporting requirements of this article shall be completed with
18 the approval of, and at the direction of, the supreme court, except as otherwise
19 provided in this article. The judicial branch shall use the Internet to fulfill the
20 reporting requirements of this article. This may include transmission of reports via
21 electronic mail to the recipients identified for each reporting requirement, or it may
22 include placement of reports on an Internet or Intranet site.

23 Sec. 11-214. Funds appropriated in part 1 shall not be used for the purchase of
24 foreign goods or services, or both, if competitively priced and of comparable quality
25 American goods or services, or both, are available. Preference shall be given to goods
26 or services, or both, manufactured or provided by Michigan businesses, if they are
27 competitively priced and of comparable quality. In addition, preference shall be given

1 to goods or services, or both, that are manufactured or provided by Michigan
2 businesses owned and operated by veterans, if they are competitively priced and of
3 comparable quality.

4 Sec. 11-215. The state court administrative office shall prepare a report on
5 out-of-state travel expenses not later than January 1 of each year. The travel report
6 shall be a listing of all travel by judicial branch employees outside this state in
7 the immediately preceding fiscal year that was funded in whole or in part with funds
8 appropriated in the budget for the judicial branch. The report shall be submitted to
9 the senate and house appropriations committees, the house and senate fiscal agencies,
10 and the state budget director. The report shall include the following information:

11 (a) The dates of each travel occurrence.

12 (b) The transportation and related costs of each travel occurrence, including
13 the proportion funded with state general fund/general purpose revenues, the proportion
14 funded with state restricted revenues, the proportion funded with federal revenues,
15 and the proportion funded with other revenues.

16 Sec. 11-219. Not later than November 30, the state budget office shall prepare
17 and transmit a report that provides for estimates of the total general fund/general
18 purpose appropriation lapses at the close of the prior fiscal year. This report shall
19 summarize the projected year-end general fund/general purpose appropriation lapses by
20 major program or program areas. The report shall be transmitted to the chairpersons of
21 the senate and house appropriations committees, and the senate and house fiscal
22 agencies.

23 Sec. 11-221. From the funds appropriated in part 1, the judicial branch shall
24 develop, post, and maintain, on a user-friendly and publicly accessible Internet site,
25 all expenditures made by the judicial branch within a fiscal year. The posting shall
26 include the purpose for which each expenditure is made. The judicial branch shall not
27 provide financial information on its website under this section if doing so would

1 violate a federal or state law, rule, regulation, or guideline that establishes
2 privacy or security standards applicable to that financial information.

3 Sec. 11-222. Within 14 days after the release of the executive budget
4 recommendation, the judicial branch shall cooperate with the state budget office to
5 provide the senate and house appropriations chairs, the senate and house
6 appropriations subcommittees chairs, and the senate and house fiscal agencies with an
7 annual report on estimated state restricted fund balances, state restricted fund
8 projected revenues, and state restricted fund expenditures for the fiscal years ending
9 September 30, 2014 and September 30, 2015.

10 Sec. 11-223. The judiciary shall maintain, on a publicly accessible website, a
11 scorecard that identifies, tracks and regularly updates key metrics that are used to
12 monitor and improve the judiciary's performance.

13 Sec. 11-224. Total authorized appropriations from all sources under part 1 for
14 legacy costs for the fiscal year ending September 30, 2015 is \$14,307,500.00. From
15 this amount, total agency appropriations for pension-related legacy costs are
16 estimated at \$7,996,600.00. Total agency appropriations for retiree health care legacy
17 costs are estimated at \$6,310,900.00.

18 JUDICIARY

19 Sec. 11-301. Pursuant to the appropriations in part 1, the direct trial court
20 automation support program of the state court administrative office shall recover
21 direct and overhead costs from trial courts by charging for services rendered. The fee
22 shall cover the actual costs incurred to the direct trial court automation support
23 program in providing the service, including development of future versions of case
24 management systems.

25 Sec. 11-302. Funds appropriated within the judicial branch shall not be
26 expended by any component within the judicial branch without the approval of the

1 supreme court.

2 Sec. 11-303. Of the amount appropriated in part 1 for the judicial branch,
3 \$511,900.00 is allocated for circuit court reimbursement under section 3 of 1978 PA
4 16, MCL 800.453, and for costs associated with the court of claims.

5 Sec. 11-307. From the funds appropriated in part 1 for mental health courts and
6 diversion services, \$1,730,000.00 is intended to address the recommendations of the
7 Mental Health Diversion Council.

8 Sec. 11-308. If sufficient funds are not available from the court fee fund to
9 pay judges' compensation, the difference between the appropriated amount from that
10 fund for judges' compensation and the actual amount available after the amount
11 appropriated for trial court reimbursement is made shall be appropriated from the
12 state general fund for judges' compensation.

13 Sec. 11-311. (1) The funds appropriated in part 1 for drug treatment courts
14 shall be administered by the state court administrative office to operate drug
15 treatment court programs. A drug treatment court shall be responsible for handling
16 cases involving substance abusing nonviolent offenders through comprehensive
17 supervision, testing, treatment services, and immediate sanctions and incentives. A
18 drug treatment court shall use all available county and state personnel involved in
19 the disposition of cases including, but not limited to, parole and probation agents,
20 prosecuting attorneys, defense attorneys, and community corrections providers. The
21 funds may be used in connection with other federal, state, and local funding sources.

22 (2) From the funds appropriated in part 1, the chief justice shall allocate
23 sufficient funds for the judicial institute to provide in-state training for those
24 identified in subsection (1), including training for new drug treatment court judges.

25 (3) For drug treatment court grants, consideration for priority may be given to
26 those courts where higher instances of substance abuse cases are filed.

27 (4) The judiciary shall receive \$1,500,000.00 in Byrne formula grant funding as

1 an interdepartmental grant from the department of state police to be used for
2 expansion of drug treatment courts, to assist in avoiding prison bed space growth for
3 nonviolent offenders in collaboration with the department of corrections.

4 Sec. 11-317. Funds appropriated in part 1 shall not be used for the permanent
5 assignment of state-owned vehicles to justices or judges or any other judicial branch
6 employee. This section does not preclude the use of state-owned motor pool vehicles
7 for state business in accordance with approved guidelines.

8 Sec. 11-318. The funds appropriated in part 1 for the community court pilot
9 project shall be used for the purposes of administering a pilot program of
10 neighborhood-focused community courts. The state court administrative office shall
11 work collaboratively with the designated courts when establishing the community
12 courts.

13 Sec. 11-320. (1) From the funds appropriated in part 1 for the swift and sure
14 sanctions program, the state court administrative office shall administer a program to
15 distribute grants to qualifying courts in accordance with the objectives and
16 requirements of the probation swift and sure sanctions act. Of the \$6,000,000.00
17 designated for the program, not more than \$100,000.00 shall be available to the state
18 court administrative office to pay for employee costs associated with the
19 administration of the program funds. Courts interested in participating in the swift-
20 and-sure sanctions program may apply to the state court administrative office for a
21 portion of the funds appropriated in part 1 under this section.

22 (2) By April 1, the state court administrative office shall provide a report on
23 the courts that receive funding under this program to the state budget director, the
24 senate and house appropriations subcommittees on the judiciary, and the senate and
25 house fiscal agencies. The report shall include all of the following:

26 (a) The number of offenders who participate in the program.

27 (b) The criminal history of offenders who participate in the program.

1 (c) The recidivism rate of offenders who participate in the program, including
2 the rate of return to jail, prison, or both.

3 (d) A detailed description of the establishment and parameters of the program.

4 (3) As used in this section, "program" means a swift-and-sure sanctions
5 program.

6 Sec. 11-322. If Byrne formula grant funding is awarded to the state appellate
7 defender, the state appellate defender office may receive and expend Byrne formula
8 grant funds in an amount not exceeding \$250,000.00 as an interdepartmental grant from
9 the department of state police. If the appellate defender appointed under section 3 of
10 the appellate defender act, 1978 PA 620, MCL 780,713, receives federal grant funding
11 from the department of justice in excess of the amount appropriated in part 1, the
12 office of appellate defender may receive and expend grant funds in an amount not
13 exceeding \$300,000.00 as other federal grants.

Article 12

LEGISLATURE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 12-101. Subject to the conditions set forth in this article, the amounts listed in this part for the legislature are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

LEGISLATURE

APPROPRIATION SUMMARY

GROSS APPROPRIATION.....	\$	153,329,300	\$	153,329,300
Total interdepartmental grants and intradepartmental transfers.....		5,220,700		5,220,700
ADJUSTED GROSS APPROPRIATION	\$	148,108,600	\$	148,108,600
Total federal revenues		0		0
Total local revenues		0		0
Total private revenues		400,000		400,000
Total other state restricted revenues		6,110,600		6,110,600
State general fund/general purpose	\$	141,598,000	\$	141,598,000
<i>State general fund/general purpose schedule:</i>				
Ongoing state general fund/general purpose		141,598,000		141,598,000
One-time state general fund/general purpose		0		0
Sec. 12-102. LEGISLATURE				
Senate	\$	32,150,600	\$	32,150,600
Senate automated data processing		2,541,600		2,541,600
Senate fiscal agency		3,580,200		3,580,200

1	House of representatives	49,446,200	49,446,200
2	House automated data processing	2,017,800	2,017,800
3	House fiscal agency	<u>3,580,200</u>	<u>3,580,200</u>
4	GROSS APPROPRIATION	\$ 93,316,600	\$ 93,316,600
5	Appropriated from:		
6	State general fund/general purpose	\$ 93,316,600	\$ 93,316,600
7	Sec. 12-103. LEGISLATIVE COUNCIL		
8	Legislative council	\$ 11,335,800	\$ 11,335,800
9	Legislative service bureau automated data processing ..	1,371,200	1,371,200
10	Worker's compensation	145,500	145,500
11	National association dues	437,100	437,100
12	Legislative corrections ombudsman	<u>700,900</u>	<u>700,900</u>
13	GROSS APPROPRIATION	\$ 13,990,500	\$ 13,990,500
14	Appropriated from:		
15	Special revenue funds:		
16	Private - gifts and bequests revenues	400,000	400,000
17	State general fund/general purpose	\$ 13,590,500	\$ 13,590,500
18	Sec. 12-104. LEGISLATIVE RETIREMENT SYSTEM		
19	General nonretirement expenses	\$ <u>4,717,000</u>	\$ <u>4,717,000</u>
20	GROSS APPROPRIATION	\$ 4,717,000	\$ 4,717,000
21	Appropriated from:		
22	Special revenue funds:		
23	Court fees	1,109,800	1,109,800
24	State general fund/general purpose	\$ 3,607,200	\$ 3,607,200
25	Sec. 12-105. PROPERTY MANAGEMENT		
26	Cora Anderson building	\$ 10,667,000	\$ 10,667,000
27	Farnum building and other properties	<u>2,662,200</u>	<u>2,662,200</u>

1	GROSS APPROPRIATION	\$	13,329,200	\$	13,329,200
2	Appropriated from:				
3	Special revenue funds:				
4	State general fund/general purpose	\$	13,329,200	\$	13,329,200
5	Sec. 12-106. STATE CAPITOL HISTORIC SITE				
6	General operations	\$	3,217,200	\$	3,217,200
7	Restoration, renewal and maintenance		<u>3,000,000</u>		<u>3,000,000</u>
8	GROSS APPROPRIATION	\$	6,217,200	\$	6,217,200
9	Appropriated from:				
10	State general fund/general purpose	\$	3,217,200	\$	3,217,200
11	Capitol historic site fund		3,000,000		3,000,000
12	Sec. 12-107. OFFICE OF THE AUDITOR GENERAL				
13	Unclassified positions	\$	329,400	\$	329,400
14	Field operations		<u>21,429,400</u>		<u>21,429,400</u>
15	GROSS APPROPRIATION	\$	21,758,800	\$	21,758,800
16	Appropriated from:				
17	Interdepartmental grant revenues:				
18	IDG from MDOT, comprehensive transportation fund		37,400		37,400
19	IDG from MDOT, Michigan transportation fund		303,500		303,500
20	IDG from MDOT, state aeronautics fund		29,100		29,100
21	IDG from MDOT, trunkline fund		704,900		704,900
22	IDG, single audit act		2,799,200		2,799,200
23	IDG, commercial mobile radio system emergency telephone fund		35,400		35,400
24	IDG, contract audit administration fees		39,800		39,800
25	IDG, deferred compensation funds		52,200		52,200
26	IDG, Michigan finance authority		317,800		317,800
27	IDG, Michigan economic development corporation		92,500		92,500

1	IDG, Michigan education trust fund	68,000	68,000
2	IDG, Michigan strategic fund	162,500	162,500
3	IDG, office of retirement services	209,800	209,800
4	IDG, other restricted funding sources	368,600	368,600
5	Special revenue funds:		
6	21 st Century jobs fund	92,500	92,500
7	Brownfield development fund	27,100	27,100
8	Clean Michigan initiative implementation bond fund	52,300	52,300
9	Fee adequacy, air quality delegated authority	13,400	13,400
10	Game and fish protection fund	30,100	30,100
11	Legislative retirement system	28,000	28,000
12	MDTMB, civil service commission	159,700	159,700
13	MDLARA, liquor purchase revolving fund	27,500	27,500
14	Michigan justice training commission fund	39,300	39,300
15	Michigan state housing development authority fees	109,100	109,100
16	Michigan veterans trust fund	34,100	34,100
17	Motor transport revolving fund	7,200	7,200
18	Office services revolving fund	9,600	9,600
19	State disbursement unit, office of child support	55,200	55,200
20	State services fee fund	1,304,800	1,304,800
21	Waterways fund	10,900	10,900
22	State general fund/general purpose	\$ 14,537,300	\$ 14,537,300

23
24
25

PART 2
PROVISIONS CONCERNING APPROPRIATIONS
FISCAL YEAR 2015

1 **GENERAL SECTIONS**

2 Sec. 12-201. Pursuant to section 30 of article IX of the state constitution of
3 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
4 is \$147,708,600.00 and state spending from state resources to be paid to local units
5 of government for fiscal year 2014-2015 is \$0.00.

6 Sec. 12-202. Total authorized appropriations from all sources under part 1 for
7 legacy costs for the fiscal year ending September 30, 2015 is \$22,824,900.00. From
8 this amount, total agency appropriations for pension-related legacy costs are
9 estimated at \$12,198,100.00. Total agency appropriations for retiree health care
10 legacy costs are estimated at \$10,626,800.00.

11 Sec. 12-203. As used in this article:

12 (a) "IDG" means interdepartmental grant.

13 (b) "MDOT" means Michigan department of transportation.

14 (c) "MDTMB" means Michigan department of technology, management and budget.

15 (d) "MDLARA" means Michigan department of licensing and regulatory affairs.

16 **LEGISLATURE**

17 Sec. 12-600. The senate, the house of representatives, or an agency within the
18 legislative branch may receive, expend, and transfer funds in addition to those
19 authorized in part 1.

20 Sec. 12-601. (1) Funds appropriated in part 1 to an entity within the
21 legislative branch shall not be expended or transferred to another account without
22 written approval of the authorized agent of the legislative entity. If the authorized
23 agent of the legislative entity notifies the state budget director of its approval of
24 an expenditure or transfer before the year-end book-closing date for that legislative
25 entity, the state budget director shall immediately make the expenditure or transfer.

1 The authorized legislative entity agency shall be designated by the speaker of the
2 house of representatives for house entities, the senate majority leader for senate
3 entities, and the legislative council for legislative council entities.

4 (2) Funds appropriated within the legislative branch, to a legislative council
5 component, shall not be expended by any agency or other subgroup included in that
6 component without the approval of the legislative council.

7 Sec. 12-602. The senate may charge rent and assess charges for utility costs.
8 The amounts received for rent charges and utility assessments are appropriated to the
9 senate for the renovation, operation, and maintenance of the Farnum building and other
10 properties.

11 Sec. 12-603. The appropriation contained in part 1 for national association
12 dues is to be distributed by the legislative council.

13 Sec. 12-604. (1) The appropriation in part 1 to the legislative council
14 includes funds to operate the legislative parking facilities in the capitol area. The
15 legislative council shall establish rules regarding the operation of the legislative
16 parking facilities.

17 (2) The legislative council shall collect a fee from state employees and the
18 general public using certain legislative parking facilities. The revenues received
19 from the parking fees shall be allocated by the legislative council.

20 Sec. 12-605. The appropriation in part 1 to the legislative council for
21 publication of the Michigan manual is a work project account. The unexpended portion
22 remaining on September 30 shall not lapse and shall be carried forward into the
23 subsequent fiscal year for use in paying the associated biennial costs of publication
24 of the Michigan manual.

25 Sec. 12-606. The appropriations in part 1 to the legislative branch, for
26 property management, shall be used to purchase equipment and services for building
27 maintenance in order to ensure a safe and productive work environment. These funds are

1 designated as work project appropriations and shall not lapse at the end of the fiscal
2 year, and shall continue to be available for expenditure until the project has been
3 completed. The total cost is estimated at \$500,000.00, and the tentative completion
4 date is September 30, 2019.

5 Sec. 12-607. The appropriations in part 1 to the legislative branch, for
6 automated data processing, shall be used to purchase equipment, software, and services
7 in order to support and implement data processing requirements and technology
8 improvements. These funds are designated as work project appropriations and shall not
9 lapse at the end of the fiscal year, and shall continue to be available for
10 expenditure until the project has been completed. The total cost is estimated at
11 \$500,000.00, and the tentative completion date is September 30, 2019.

12 Sec. 12-608. In addition to funds appropriated in part 1, the Michigan capitol
13 committee publications save the flags fund account may accept contributions, gifts,
14 bequests, devises, grants, and donations. Those funds that are not expended in the
15 fiscal year ending September 30 shall not lapse at the close of the fiscal year, and
16 shall be carried forward for expenditure in the following fiscal years.

17 Sec. 12-609. The appropriations in part 1 from the capitol historic site fund
18 do not take effect unless Enrolled Senate Bill No. 678 of the 97th Legislature is
19 enacted into law.

20 AUDITOR GENERAL OPERATIONS

21 Sec. 12-620. Pursuant to section 53 of article IV of the state constitution of
22 1963, the auditor general shall conduct audits of the judicial branch. The audits may
23 include the supreme court and its administrative units, the court of appeals, and
24 trial courts.

25 Sec. 12-621. (1) The auditor general shall take all reasonable steps to ensure
26 that certified minority- and women-owned and operated accounting firms, and accounting

1 firms owned and operated by persons with disabilities participate in the audits of the
2 books, accounts, and financial affairs of each principal executive department, branch,
3 institution, agency, and office of this state.

4 (2) The auditor general shall strongly encourage firms with which the auditor
5 general contracts to perform audits of the principal executive departments and state
6 agencies to subcontract with certified minority- and women-owned and operated
7 accounting firms, and accounting firms owned and operated by persons with
8 disabilities.

9 (3) The auditor general shall compile an annual report regarding the number of
10 contracts entered into with certified minority- and women-owned and operated
11 accounting firms, and accounting firms owned and operated by persons with
12 disabilities. The auditor general shall deliver the report to the state budget
13 director and the senate and house of representatives standing committees on
14 appropriations subcommittees on general government by November 1 of each year.

15 Sec. 12-622. From the funds appropriated in part 1 to the legislative auditor
16 general, the auditor general's salary and the salaries of the remaining 2.0 full-time
17 equated unclassified positions shall be set by the speaker of the house of
18 representatives, the senate majority leader, the house of representatives minority
19 leader, and the senate minority leader.

20 Sec. 12-623. Any audits, reviews, or investigations requested of the auditor
21 general by the legislature or by legislative leadership, legislative committees, or
22 individual legislators shall include an estimate of the additional costs involved and,
23 when those costs exceed \$50,000.00, should provide supplemental funding. The auditor
24 general shall determine whether to perform those activities in keeping with Audit
25 Directive No. 29, which describes the office of the auditor general's policy on
26 responding to legislative requests.

Article 13

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 13-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of licensing and regulatory affairs are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

APPROPRIATION SUMMARY

Table with 3 columns: Description, 2015 Amount, 2016 Amount. Rows include Full-time equated unclassified/classified positions, GROSS APPROPRIATION, Interdepartmental grant revenues, Federal revenues, and Special revenue funds.

1	Ongoing state general fund/general purpose	25,033,800	25,033,800
2	One-time state general fund/general purpose	0	0
3	Sec. 13-102. DEPARTMENTAL ADMINISTRATION		
4	Full-time equated unclassified positions	57.5	57.5
5	Full-time equated classified positions	124.0	124.0
6	Unclassified salaries	\$ 4,768,700	\$ 4,768,700
7	Executive director programs-33.0 FTE positions	4,638,400	4,638,400
8	Administrative services-87.0 FTE positions	9,673,000	9,673,000
9	Office of regulatory reinvention-4.0 FTE positions	484,700	484,700
10	Property management	10,328,300	10,328,300
11	Rent	7,868,600	7,868,600
12	Worker's compensation	662,500	662,500
13	Special project advances	<u>500,000</u>	<u>500,000</u>
14	GROSS APPROPRIATION	\$ 38,924,200	\$ 38,924,200
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG-accounting services	150,000	150,000
18	Federal revenues:		
19	DOL, multiple grants for safety and health	880,400	880,400
20	DOL-ETA, unemployment insurance	10,968,100	10,968,100
21	Federal revenues	849,700	849,700
22	Title XVIII Medicare	451,300	451,300
23	Title XIX Medicaid	21,700	21,700
24	Title XIX Medicaid, facility certification fees	272,000	272,000
25	Special revenue funds:		
26	Private-special project advances	500,000	500,000
27	Local revenues	127,500	127,500

1	Aboveground storage tank fees	71,100	71,100
2	Accountancy enforcement fund	25,000	25,000
3	Boiler fee revenue	255,000	255,000
4	Builder enforcement fund	56,900	56,900
5	Construction code fund	1,007,700	1,007,700
6	Contingent fund, regular penalty and interest account .	39,900	39,900
7	Corporation fees	4,105,300	4,105,300
8	Elevator fees	275,800	275,800
9	Fees and collections/asbestos	89,200	89,200
10	Fire service fees	513,700	513,700
11	Fireworks safety fund	9,700	9,700
12	Health professions regulatory fund	1,524,500	1,524,500
13	Health systems fees	159,600	159,600
14	Licensing and regulation fees	1,094,900	1,094,900
15	Liquor licensing revenue	260,000	260,000
16	Liquor purchase revolving fund	4,069,100	4,069,100
17	Michigan medical marihuana fund	270,100	270,100
18	Mobile home code fund	343,700	343,700
19	Motor carrier fees	220,400	220,400
20	Private occupational school license fees	39,000	39,000
21	Public utility assessments	2,409,800	2,409,800
22	Radiological health fees	107,700	107,700
23	Safety education and training fund	843,700	843,700
24	Second injury fund	272,200	272,200
25	Securities fees	3,563,400	3,563,400
26	Self-insurers security fund	101,800	101,800
27	Silicosis and dust disease fund	118,900	118,900

1	Survey and remonumentation fund	53,000	53,000
2	Tax tribunal fund	1,056,700	1,056,700
3	Underground storage tank fund	68,000	68,000
4	Video franchise assessments	4,000	4,000
5	Worker's compensation administrative revolving fund ...	100,000	100,000
6	State general fund/general purpose	\$ 1,573,700	\$ 1,573,700
7	Sec. 13-103. PUBLIC SERVICE COMMISSION		
8	Full-time equated classified positions	193.0	193.0
9	Public service commission-190.0 FTE positions	\$ 30,403,100	\$ 30,403,100
10	METRO authority-3.0 FTE positions	<u>383,600</u>	<u>383,600</u>
11	GROSS APPROPRIATION	\$ 30,786,700	\$ 30,786,700
12	Appropriated from:		
13	Federal revenues:		
14	DOE-OEERE, multiple grants	56,700	56,700
15	DOT, gas pipeline safety	1,234,500	1,234,500
16	Special revenue funds:		
17	Children's protection registry fund	272,600	272,600
18	Motor carrier fees	2,529,500	2,529,500
19	Public utility assessments	25,730,400	25,730,400
20	Restructuring mechanism assessments	553,800	553,800
21	Video franchise assessments	409,200	409,200
22	State general fund/general purpose	\$ 0	\$ 0
23	Sec. 13-104. LIQUOR CONTROL COMMISSION		
24	Full-time equated classified positions	152.0	152.0
25	Management support services-28.0 FTE positions	\$ 4,378,800	\$ 4,378,800
26	Liquor licensing and enforcement-124.0 FTE positions ..	<u>15,122,600</u>	<u>15,122,600</u>
27	GROSS APPROPRIATION	\$ 19,501,400	\$ 19,501,400

1	Appropriated from:			
2	Special revenue funds:			
3	Direct shipper enforcement revolving fund	124,800		124,800
4	Liquor license revenue	7,820,000		7,820,000
5	Liquor purchase revolving fund	11,556,600		11,556,600
6	State general fund/general purpose	\$ 0	\$	0
7	Sec. 13-105. OCCUPATIONAL REGULATION			
8	Full-time equated classified positions	852.6		852.6
9	Boiler inspection program-23.0 FTE positions	\$ 3,277,500	\$	3,277,500
10	Bureau of fire services-97.0 FTE positions	12,184,800		12,184,800
11	Bureau of construction codes-104.7 FTE positions	10,141,300		10,141,300
12	Corporations, securities, and commercial licensing			
13	bureau-192.0 FTE positions	26,864,900		26,864,900
14	Elevator inspection program-32.0 FTE positions	4,358,400		4,358,400
15	Bureau of health care services-362.4 FTE positions	56,648,200		56,648,200
16	Medical marihuana program-9.0 FTE positions	4,230,900		4,230,900
17	Background check program-5.5 FTE positions	2,624,800		2,624,800
18	Manufactured housing and land resources program-			
19	18.0 FTE positions	2,986,200		2,986,200
20	Property development group-9.0 FTE positions	<u>1,839,000</u>		<u>1,839,000</u>
21	GROSS APPROPRIATION	\$ 125,156,000	\$	125,156,000
22	Appropriated from:			
23	Interdepartmental grant revenues:			
24	IDG from department of community health, inspection			
25	contract	100,000		100,000
26	Federal revenues:			
27	Clinical lab improvement	402,500		402,500

1	DOT	60,000	60,000
2	Federal revenues	1,255,300	1,255,300
3	FEMA	28,000	28,000
4	Title XVIII Medicare	11,841,600	11,841,600
5	Title XIX Medicaid	719,300	719,300
6	Title XIX Medicaid, facility certification fees	8,292,400	8,292,400
7	Special revenue funds:		
8	Private-civil monetary penalties	200,000	200,000
9	Aboveground storage tank fees	448,100	448,100
10	Accountancy enforcement fund	404,800	404,800
11	Boiler fee revenue	3,762,800	3,762,800
12	Builder enforcement fund	479,200	479,200
13	Construction code fund	8,453,700	8,453,700
14	Corporation fees	6,929,600	6,929,600
15	Elevator fees	4,788,700	4,788,700
16	Fire alarm fees	125,400	125,400
17	Fire safety standard and enforcement fund	40,000	40,000
18	Fire service fees	2,457,500	2,457,500
19	Fireworks safety fund	684,300	684,300
20	Health professions regulatory fund	23,522,500	23,522,500
21	Health systems fees	3,317,400	3,317,400
22	Licensing and regulation fees	11,408,800	11,408,800
23	Liquor purchase revolving fund	3,159,800	3,159,800
24	Michigan medical marihuana fund	4,230,900	4,230,900
25	Mobile home code fund	2,986,200	2,986,200
26	Nurse professional fees	1,939,800	1,939,800
27	Pain management fees	1,823,700	1,823,700

1	Private occupational school license fees	818,500	818,500
2	Property development fees	318,100	318,100
3	Real estate appraiser continuing education fund	63,300	63,300
4	Real estate education fund	341,100	341,100
5	Real estate enforcement fund	697,300	697,300
6	Securities fees	4,926,700	4,926,700
7	Securities investor education and training fund	1,000,000	1,000,000
8	Securities business fund	340,100	340,100
9	Survey and remonumentation fund	838,500	838,500
10	Unarmed combat fund	137,900	137,900
11	Underground storage tank fees	2,523,700	2,523,700
12	State general fund/general purpose	\$ 9,288,500	\$ 9,288,500
13	Sec. 13-106. MICHIGAN OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION		
14	Full-time equated classified positions	270.4	270.4
15	Occupational safety and health-217.0 FTE positions	\$ 28,722,200	\$ 28,722,200
16	Radiological health administration-21.4 FTE positions .	3,466,800	3,466,800
17	Wage and hour division-32.0 FTE positions	<u>3,642,200</u>	<u>3,642,200</u>
18	GROSS APPROPRIATION	\$ 35,831,200	\$ 35,831,200
19	Appropriated from:		
20	Federal revenues:		
21	DOL, multiple grants for safety and health	11,722,600	11,722,600
22	Mammography quality standards	766,400	766,400
23	Special revenue funds:		
24	Corporation fees	4,417,200	4,417,200
25	Fees and collections/asbestos	1,018,300	1,018,300
26	Radiological health fees	2,677,500	2,677,500
27	Safety education and training fund	9,573,900	9,573,900

1	Securities fees	3,484,400	3,484,400
2	State general fund/general purpose	\$ 2,170,900	\$ 2,170,900
3	Sec. 13-107. EMPLOYMENT SERVICES		
4	Full-time equated classified positions	1,086.0	1,086.0
5	Worker's compensation administration-64.0 FTE		
6	positions	\$ 7,758,100	\$ 7,758,100
7	Insurance funds administration-25.0 FTE positions	5,241,200	5,241,200
8	Compensation supplement fund	1,820,000	1,820,000
9	Unemployment insurance agency-792.7 FTE positions	90,618,900	90,618,900
10	Advocacy assistance program	1,500,000	1,500,000
11	Special audit and collections program-34.0 FTE		
12	positions	3,394,900	3,394,900
13	Training program for agency staff-2.1 FTE positions ...	1,851,300	1,851,300
14	Expanded fraud control program-33.2 FTE positions	3,910,600	3,910,600
15	Bureau of services for blind persons-113.0 FTE		
16	positions	23,312,100	23,312,100
17	Employment and labor relations-22.0 FTE positions	<u>4,136,300</u>	<u>4,136,300</u>
18	GROSS APPROPRIATION	\$ 143,543,400	\$ 143,543,400
19	Appropriated from:		
20	Federal revenues:		
21	DOL-ETA, employment and training administration	842,100	842,100
22	DOL-ETA, unemployment insurance	94,118,900	94,118,900
23	Federal revenues	16,808,300	16,808,300
24	Special revenue funds:		
25	Private revenues	111,800	111,800
26	Local revenues	529,000	529,000
27	Contingent fund, regular penalty and interest	5,314,700	5,314,700

1	Corporation fees	1,771,900	1,771,900
2	Michigan commission for the blind enterprise fund	562,000	562,000
3	Second injury fund	2,815,800	2,815,800
4	Securities fees	5,027,900	5,027,900
5	Self-insurers security fund	1,339,600	1,339,600
6	Silicosis and dust disease fund	1,085,800	1,085,800
7	Special fraud control fund	1,000,000	1,000,000
8	Worker's compensation administrative revolving fund ...	2,462,800	2,462,800
9	State general fund/general purpose	\$ 9,752,800	\$ 9,752,800
10	Sec. 13-108. MICHIGAN ADMINISTRATIVE HEARING SYSTEM		
11	Full-time equated classified positions	243.0	243.0
12	Michigan administrative hearing system-215.0 FTE		
13	positions	\$ 38,425,800	\$ 38,425,800
14	Michigan compensation appellate commission-28.0		
15	FTE positions	<u>4,579,400</u>	<u>4,579,400</u>
16	GROSS APPROPRIATION	\$ 43,005,200	\$ 43,005,200
17	Appropriated from:		
18	Interdepartmental grant revenues:		
19	IDG-administrative hearings and rules	14,259,800	14,259,800
20	Federal revenues:		
21	DOL-ETA, unemployment insurance	4,243,800	4,243,800
22	Federal revenues - administrative hearings and rules ..	9,842,600	9,842,600
23	Special revenue funds:		
24	State restricted revenue-administrative hearings and		
25	rules	12,834,300	12,834,300
26	Worker's compensation administrative revolving fund ...	335,600	335,600
27	State general fund/general purpose	\$ 1,489,100	\$ 1,489,100

1	Sec. 13-109. INFORMATION TECHNOLOGY		
2	Information technology services and projects	\$ <u>41,795,200</u>	\$ <u>41,795,200</u>
3	GROSS APPROPRIATION	\$ 41,795,200	\$ 41,795,200
4	Appropriated from:		
5	Federal revenues:		
6	DOL-ETA, unemployment insurance	21,542,900	21,542,900
7	DOL, multiple grants for safety and health	273,700	273,700
8	Federal revenues	700,000	700,000
9	Title XVIII Medicare	610,000	610,000
10	Title XIX Medicaid, facility certification fees	320,000	320,000
11	Special revenue funds:		
12	Aboveground storage tank fees	24,500	24,500
13	Boiler fee revenue	375,800	375,800
14	Construction code fund	963,800	963,800
15	Corporation fees	4,888,300	4,888,300
16	Elevator fees	423,600	423,600
17	Fees and collections/asbestos	49,300	49,300
18	Fire service fees	293,800	293,800
19	Health professions regulatory fund	1,099,800	1,099,800
20	Health systems fees	225,900	225,900
21	Licensing and regulation fees	1,818,500	1,818,500
22	Liquor purchase revolving fund	2,843,000	2,843,000
23	Michigan medical marihuana fund	284,000	284,000
24	Mobile home code fund	300,500	300,500
25	Motor carrier fees	191,300	191,300
26	Pain management fees	175,300	175,300
27	Public utility assessments	1,554,800	1,554,800

1	Radiological health fees	140,000	140,000
2	Safety education and training fund	632,400	632,400
3	Second injury fund	162,900	162,900
4	Securities fees	1,026,900	1,026,900
5	Self-insurers security fund	84,800	84,800
6	Silicosis and dust disease fund	74,800	74,800
7	Tax tribunal fund	518,000	518,000
8	Underground storage tank fees	131,400	131,400
9	State general fund/general purpose	\$ 65,200	\$ 65,200
10	Sec. 13-110. DEPARTMENT GRANTS		
11	Fire protection grants	\$ 9,273,900	\$ 9,273,900
12	Fireworks safety grants	1,000,000	1,000,000
13	Liquor law enforcement grants	7,200,000	7,200,000
14	Medical marihuana operation and oversight grants	3,000,000	3,000,000
15	Remonumentation grants	7,300,000	7,300,000
16	Private grant programs	1,500,000	1,500,000
17	Subregional libraries state aid	451,800	451,800
18	Utility consumer representation	950,000	950,000
19	Youth low-vision program	<u>241,800</u>	<u>241,800</u>
20	GROSS APPROPRIATION	\$ 30,917,500	\$ 30,917,500
21	Appropriated from:		
22	Special revenue funds:		
23	Private revenues	1,500,000	1,500,000
24	Fire protection fund	8,500,000	8,500,000
25	Fireworks safety fund	1,000,000	1,000,000
26	Liquor license revenue	7,200,000	7,200,000
27	Liquor purchase revolving fund	773,900	773,900

1	Michigan medical marihuana fund	3,000,000	3,000,000
2	Survey and remonumentation fund	7,300,000	7,300,000
3	Utility consumer representation fund	950,000	950,000
4	State general fund/general purpose	\$ 693,600	\$ 693,600
5	Sec. 13-111. ONE-TIME APPROPRIATIONS		
6	Unemployment insurance agency	\$ 20,400,000	\$ 20,400,000
7	Liquor control commission IT upgrades	<u>2,000,000</u>	<u>2,000,000</u>
8	GROSS APPROPRIATION	\$ 22,400,000	\$ 22,400,000
9	Appropriated from:		
10	Special revenue funds:		
11	Contingent fund, regular penalty and interest	20,400,000	20,400,000
12	Liquor purchase revolving fund	2,000,000	2,000,000
13	State general fund/general purpose	\$ 0	\$ 0

14 PART 2

15 PROVISIONS CONCERNING APPROPRIATIONS

16 FISCAL YEAR 2015

17 **GENERAL SECTIONS**

18 Sec. 13-201. Pursuant to section 30 of article IX of the state constitution of

19 1963, total state spending from state resources under part 1 for fiscal year 2014-2015

20 is \$315,257,900.00 and state spending from state resources to be paid to local units

21 of government for fiscal year 2014-2015 is \$30,917,500.00. The itemized statement

22 below identifies appropriations from which spending to local units of government will

23 occur:

24 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

1	Fire protection grants	\$	9,273,900
2	Fireworks safety grants		1,000,000
3	Liquor law enforcement		7,200,000
4	Medical marihuana operation and oversight grants		3,000,000
5	Remonumentation grants		7,300,000
6	Private grant programs		1,500,000
7	Subregional libraries state aid		451,800
8	Utility customer representation		950,000
9	Youth low-vision program		241,800
10	TOTAL	\$	30,917,500

11 Sec. 13-202. The appropriations authorized under this article are subject to
 12 the management and budget act, 1984, PA 431, MCL 18.1101 to 18.1594.

13 Sec. 13-203. As used in this article:

14 (a) "Department" means the department of licensing and regulatory affairs.

15 (b) "Director" means the director of the department.

16 (c) "DOE-OEERE" means the United States department of energy, office of energy
 17 efficiency and renewable energy.

18 (d) "DOL" means the United States department of labor.

19 (e) "DOL-ETA" means the United States department of labor, employment and
 20 training administration.

21 (f) "DOT" means the department of transportation.

22 (g) "FEMA" means federal emergency management agency.

23 (h) "Fiscal agencies" means Michigan house fiscal agency and Michigan senate
 24 fiscal agency.

25 (i) "FTE" means full-time equated.

26 (j) "IDG" means interdepartmental grant.

27 (k) "IT" means information technology.

1 (l) "MAHS" means Michigan administrative hearing system.

2 (m) "MARVIN" means Michigan's automated response voice interactive network.

3 (n) "METRO" means metropolitan extension telecommunications right-of-way
4 oversight act.

5 (o) "Subcommittees" means all members of the subcommittees of the house and
6 senate appropriations committees with jurisdiction over the budget for the department.

7 Sec. 13-208. The departments and agencies receiving appropriations in part 1
8 shall use the Internet to fulfill the reporting requirements of this article. This
9 requirement may include transmission of reports via electronic mail to the recipients
10 identified for each reporting requirement, or it may include placement of reports on
11 an Internet or Intranet site.

12 Sec. 13-209. Funds appropriated in part 1 shall not be used for the purchase of
13 foreign goods or services, or both, if competitively priced and of comparable quality
14 American goods or services, or both, are available. Preference shall be given to goods
15 or services, or both, manufactured or provided by Michigan businesses, if they are
16 competitively priced and of comparable quality. In addition, preference shall be given
17 to goods or services, or both, that are manufactured or provided by Michigan
18 businesses owned and operated by veterans, if they are competitively priced and of
19 comparable quality.

20 Sec. 13-210. The director shall take all reasonable steps to ensure businesses
21 in deprived and depressed communities compete for and perform contracts to provide
22 services or supplies, or both. The director shall strongly encourage firms with which
23 the department contracts to subcontract with certified businesses in depressed and
24 deprived communities for services, supplies, or both.

25 Sec. 13-211. The funds appropriated in part 1 for liquor control commission
26 information technology are designated as work project appropriations and shall not
27 lapse at the end of the fiscal year. Any unencumbered and unexpended funds shall

1 continue to be available for expenditure until the project has been completed.

2 Sec. 13-216. Not later than November 30, the state budget office shall prepare
3 and transmit a report that provides for estimates of the total general fund/general
4 purpose appropriation lapses at the close of the prior fiscal year. This report shall
5 summarize the projected year-end general fund/general purpose appropriation lapses by
6 major departmental program or program areas. The report shall be transmitted to the
7 chairpersons of the senate and house appropriations committees, and the senate and
8 house fiscal agencies.

9 Sec. 13-218. The departments and agencies receiving appropriations in part 1
10 shall prepare a report on out-of-state travel expenses not later than January 1 of
11 each year. The travel report shall be a listing of all travel by classified and
12 unclassified employees outside this state in the immediately preceding fiscal year
13 that was funded in whole or in part with funds appropriated in the department's
14 budget. The report shall be submitted to the senate and house appropriations
15 committees, the house and senate fiscal agencies, and the state budget director. The
16 report shall include the following information:

17 (a) The dates of each travel occurrence.

18 (b) The transportation and related costs of each travel occurrence, including
19 the proportion funded with state general fund/general purpose revenues, the proportion
20 funded with state restricted revenues, the proportion funded with federal revenues,
21 and the proportion funded with other revenues.

22 Sec. 13-220. The department may carry into the succeeding fiscal year
23 unexpended federal pass-through funds to local institutions and governments that do
24 not require additional state matching funds. Federal pass-through funds to local
25 institutions and governments that are received in amounts in addition to those
26 included in part 1 and that do not require additional state matching funds are
27 appropriated for the purposes intended. Within 14 days after the receipt of federal

1 pass-through funds, the department shall notify the house and senate chairpersons of
2 the subcommittees, the fiscal agencies, and the state budget director of pass-through
3 funds appropriated under this section.

4 Sec. 13-221. Funds appropriated in part 1 shall not be used by a principal
5 executive department, state agency, or authority to hire a person to provide legal
6 services that are the responsibility of the attorney general. This prohibition does
7 not apply to legal services for bonding activities and for those outside services that
8 the attorney general authorizes.

9 Sec. 13-223. (1) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$19,000,000.00 for federal contingency funds.
11 These funds are not available for expenditure until they have been transferred to
12 another line item in this article under section 393(2) of the management and budget
13 act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is appropriated an
15 amount not to exceed \$25,000,000.00 for state restricted contingency funds. These
16 funds are not available for expenditure until they have been transferred to another
17 line item in this article under section 393(2) of the management and budget act, 1984
18 PA 431, MCL 18.1393.

19 (3) In addition to the funds appropriated in part 1, there is appropriated an
20 amount not to exceed \$7,800,000.00 for local contingency funds. These funds are not
21 available for expenditure until they have been transferred to another line item in
22 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
23 18.1393.

24 (4) In addition to the funds appropriated in part 1, there is appropriated an
25 amount not to exceed \$400,000.00 for private contingency funds. These funds are not
26 available for expenditure until they have been transferred to another line item in
27 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL

1 18.1393.

2 Sec. 13-227. (1) The department shall sell documents at a price not to exceed
3 the cost of production and distribution. Money received from the sale of these
4 documents shall revert to the department. In addition to the funds appropriated in
5 part 1, these funds are appropriated for expenditure when they are received by the
6 department of treasury. This subsection applies only for the following documents:

7 (a) Corporation and securities division documents, reports, and papers required
8 or permitted by law pursuant to section 1060(5) of the business corporation act, 1972
9 PA 284, MCL 450.2060.

10 (b) The subdivision control manual, the state boundary commission operations
11 manual, and other local government assistance manuals.

12 (c) The Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1101 to
13 436.2303.

14 (d) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2349; the
15 business corporation act, 1972 PA 284, MCL 450.1101 to 450.2098; the nonprofit
16 corporation act, 1982 PA 162, MCL 450.2101 to 450.3192; and the uniform securities act
17 (2002), 2008 PA 551, MCL 451.2101 to 451.2703.

18 (e) Worker's compensation health care services rules.

19 (f) Construction code manuals.

20 (g) Copies of transcripts from administrative law hearings.

21 (2) In addition to the funds appropriated in part 1, funds appropriated by the
22 department under sections 55, 57, 58, and 59 of the administrative procedures act of
23 1969, 1969 PA 306, MCL 24.255, 24.257, 24.258, and 24.259, and section 203 of the
24 legislative council act, 1986 PA 268, MCL 4.1203, are appropriated for all expenses
25 necessary to provide for the cost of publication and distribution.

26 (3) Unexpended funds at the end of the fiscal year shall carry forward to the
27 subsequent fiscal year and not lapse to the general fund.

1 Sec. 13-228. Unless prohibited by law, the department may accept credit card or
2 other electronic means of payment for licenses, fees, or permits.

3 Sec. 13-229. The department shall maintain, on a publicly accessible website, a
4 department scorecard that identifies, tracks and regularly updates key metrics that
5 are used to monitor and improve the department's performance.

6 Sec. 13-231. The department shall cooperate with the department of technology,
7 management and budget to maintain a searchable website accessible by the public at no
8 cost that includes, but is not limited to, all of the following for each department or
9 agency:

10 (a) Fiscal year-to-date expenditures by category.

11 (b) Fiscal year-to-date expenditures by appropriation unit.

12 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
13 name, payment date, payment amount, and payment description.

14 (d) The number of active department employees by job classification.

15 (e) Job specifications and wage rates.

16 Sec. 13-234. Within 14 days after the release of the executive budget
17 recommendation, the department shall cooperate with the state budget office to provide
18 the senate and house appropriations chairs, the senate and house appropriations
19 subcommittees chairs, and the senate and house fiscal agencies with an annual report
20 on estimated state restricted fund balances, state restricted fund projected revenues,
21 and state restricted fund expenditures for the fiscal years ending September 30, 2014
22 and September 30, 2015.

23 Sec. 13-235. Total authorized appropriations from all sources under part 1 for
24 legacy costs for the fiscal year ending September 30, 2015 is \$72,438,500. From this
25 amount, total agency appropriations for pension-related agency costs are estimated at
26 \$40,484,400. Total agency appropriations for retiree health care legacy costs are
27 estimated at \$31,954,100.

1 REGULATORY PROGRAMS

2 Sec. 13-301. (1) The appropriation in part 1 for fire protection grants shall
3 be appropriated to cities, villages, and townships with state-owned facilities for
4 fire services, instead of taxes, in accordance with 1977 PA 289, MCL 141.951 to
5 141.956.

6 (2) Cities, villages, and townships with state-owned facilities shall report to
7 the department no later than January 1 on a form developed by the department in order
8 to be eligible to receive funds appropriated in part 1 for fire protection grants. The
9 report shall indicate all of the following:

10 (a) The ability to respond to state facilities in their service area.

11 (b) The cost for being prepared and able to respond to fire service situations
12 during the most recent fiscal year.

13 (c) The fire-related activities of police and fire departments on state
14 property.

15 (d) The costs of these activities.

16 (e) The expenditures from fire protection grants.

17 (3) The department shall prepare a summary of the local submissions and provide
18 it to the subcommittees, fiscal agencies, and the state budget director by March 31.

19 Sec. 13-302. Money appropriated under this article for the bureau of fire
20 services shall not be expended unless, in accordance with section 2c of the fire
21 prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees will be
22 charged according to the following schedule:

23 Operation and maintenance inspection fee

24 <u>Facility type</u>	<u>Facility size</u>	<u>Fee</u>
25 Hospitals	Any	\$8.00 per bed

26 Plan review and construction inspection fees for
27 hospitals

and schools

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<u>Project cost range</u>	<u>Fee</u>
\$101,000.00 or less	minimum fee of \$155.00
\$101,001.00 to \$1,500,000.00	\$1.60 per \$1,000.00
\$1,500,001.00 to \$10,000,000.00	\$1.30 per \$1,000.00
\$10,000,001.00 or more	\$1.10 per \$1,000.00
	or a maximum fee of \$60,000.00.

Sec. 13-303. The funds collected by the department for licenses, permits, and other elevator regulation fees set forth in the Michigan administrative code and as determined under section 8 of 1976 PA 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that are unexpended at the end of the fiscal year shall carry forward to the subsequent fiscal year.

Sec. 13-304. The department may make available to interested entities otherwise unavailable customized listings of nonconfidential information in its possession, such as names and addresses of licensees. The department may establish and collect a reasonable charge to provide this service. The revenue received from this service is appropriated to offset expenses to provide the service. Any balance of this revenue collected and unexpended at the end of the fiscal year shall revert to the appropriate restricted fund.

Sec. 13-325. No later than February 15, the department shall submit a report to the subcommittees and fiscal agencies providing the following information:

(a) The number of honorably discharged veterans, individually or if a majority interest of a corporation or limited liability company, that were exempted from paying licensure, registration, filing, or any other fees collected under each licensure or regulatory program administered by the bureau of construction codes and the corporations, securities, and commercial licensing bureau during the preceding fiscal year.

1 (b) The specific fees and total amount of revenue exempted under each licensure
2 or regulatory program administered by the bureau of construction codes and the
3 corporations, securities, and commercial licensing bureau during the preceding fiscal
4 year.

5 (c) The actual costs of providing licensing and other regulatory services to
6 veterans exempted from paying licensure, registration, filing, or any other fees and a
7 description of how these costs were calculated.

8 (d) The estimated amount of revenue that will be exempted under each licensure
9 or regulatory program administered by the bureau of construction codes and the
10 corporations, securities, and commercial licensing bureau in both the current and
11 subsequent fiscal years and a description of how the exempted revenue was estimated.

12 Sec. 13-330. Funds earned or authorized by the DOL in excess of the gross
13 appropriation in part 1 for the unemployment insurance agency from the DOL are
14 appropriated and may be expended for staffing and related expenses incurred in the
15 operation of its programs. These funds may be spent after the department notifies the
16 state budget director and the subcommittees of the purpose and amount of each grant
17 award.

18 Sec. 13-375. Revenues collected by the department pursuant to the uniform
19 securities act (2002), 2008 PA 551, MCL 451.2101 to 451.2703, the debt management act,
20 1975 PA 148, MCL 451.411 to 451.437, and the living care disclosure act, 1976 PA 440,
21 MCL 554.801 to 554.844, that are unexpended at the end of the fiscal year shall carry
22 forward to the subsequent fiscal year and not lapse to the general fund.

23 Sec. 13-380. Funds remaining in the homeowner construction lien recovery fund
24 are appropriated to the department for payment of court-ordered homeowner construction
25 lien recovery fund judgments entered prior to August 23, 2010. Pursuant to available
26 funds, the payment of final judgments shall be made in the order in which the final
27 judgments were entered and began accruing interest.

1 Sec. 13-610. (1) The appropriation in part 1 for the bureau of services for
2 blind persons includes funds for case services. These funds may be used for tuition
3 payments for blind clients.

4 (2) Revenue collected by the bureau of services for blind persons and from
5 private and local sources that is unexpended at the end of the fiscal year may carry
6 forward to the subsequent fiscal year.

7 Sec. 13-613. (1) The funds appropriated in part 1 for a regional or subregional
8 library shall not be released until a budget for that regional or subregional library
9 has been approved by the department for expenditures for library services directly
10 serving the blind and persons with disabilities.

11 (2) In order to receive subregional state aid as appropriated in part 1, a
12 regional or subregional library's fiscal agency shall agree to maintain local funding
13 support at the same level in the current fiscal year as in the fiscal agency's
14 preceding fiscal year. If a reduction in expenditures equally affects all agencies in
15 a local unit of government that is the regional or subregional library's fiscal
16 agency, that reduction shall not be interpreted as a reduction in local support and
17 shall not disqualify a regional or subregional library from receiving state aid under
18 part 1. If a reduction in income affects a library cooperative or district library
19 that is a regional or subregional library's fiscal agency or a reduction in
20 expenditures for the regional or subregional library's fiscal agency, a reduction in
21 expenditures for the regional or subregional library shall not be interpreted as a
22 reduction in local support and shall not disqualify a regional or subregional library
23 from receiving state aid under part 1.

24 Sec. 13-615. The bureau of services for blind persons may provide and enter into
25 agreements to provide general services, training, meetings, information, special
26 equipment, software, facility use, and technical consulting services to other
27 principal executive departments, state agencies, local units of government, the

1 judicial branch of government, other organizations, and patrons of department
2 facilities. The bureau may charge fees for these services that are reasonably related
3 to the cost of providing the services. In addition to the funds appropriated in part
4 1, funds collected by the bureau for these services are appropriated for all expenses
5 necessary. The funds appropriated under this section are allotted for expenditure when
6 they are received by the department of treasury.

7 **HEALTH REGULATION**

8 Sec. 13-726. If the required fees are shown to be insufficient to offset all
9 expenses of implementing and administering the medical marihuana program, the
10 department shall review and revise the application and renewal fees accordingly to
11 ensure that all expenses of implementing and administering the medical marihuana
12 program are offset as is permitted under section 5 of the Michigan medical marihuana
13 act, 2008 IL 1, MCL 333.26425.

14 Sec. 13-727. If the revenue collected by the department for health systems
15 administration or radiological health administration and projects from fees and
16 collections exceeds the amount appropriated in part 1, the revenue may be carried
17 forward into the subsequent fiscal year. The revenue carried forward under this
18 section shall be used as the first source of funds in the subsequent fiscal year.

19 Sec. 13-728. (1) Not later than October 30, the department shall prepare a
20 report that provides the number of registry identification cards issued to or renewed
21 for patients residing in each county during the previous fiscal year, under the
22 Michigan medical marihuana act, 2008 IL 1, MCL 333.26421 to 333.26430. The department
23 shall submit this report to the state budget director, the subcommittees, and the
24 fiscal agencies.

25 (2) The department shall expend the funds appropriated in part 1 for medical
26 marihuana operation and oversight grants to county law enforcement departments for the

1 operation and oversight of the Michigan medical marihuana program pursuant to section
2 6(1) of the Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. These grants
3 shall be distributed proportionately based on the number of registry identification
4 cards issued to or renewed for the residents of each county whose county law
5 enforcement department applied for a grant under subsection (3). For the purposes of
6 this subsection, operation and oversight grants are for education, communications and
7 enforcement of the Michigan medical marihuana act.

8 (3) No later than November 1, 2014, the department will post a listing of
9 potential grant money available to each county law enforcement department on its
10 website. If requesting a grant, each county law enforcement department shall apply on
11 a form developed by the department and available on the website. The form shall
12 contain the county law enforcement department's specific projected plan for use of the
13 money and its agreement to maintain all records and to submit documentation to the
14 department to support the use of the grant money.

15 (4) In order to be eligible to receive a grant under this subsection, a county
16 law enforcement department must apply no later than December 15, 2014, and agree to
17 report how the grant was expended and provide that report to the department no later
18 than September 15, 2015. The department shall submit a report no later than October
19 15, 2015 to the state budget director, the subcommittees, and the fiscal agencies
20 detailing the amounts by recipient and the reported uses of the grants.

21 (5) County law enforcement departments may distribute discretionary grants made
22 under subsection (2) to municipal law enforcement agencies for the operation and
23 oversight of the Michigan medical marihuana program pursuant to section 6(1) of the
24 Michigan medical marihuana act, 2008 IL 1, MCL 333.26426. If a county law enforcement
25 department distributes a discretionary grant in this manner, that county law
26 enforcement department shall require the receiving agency to provide a report on how
27 that grant was spent. Reports from municipal law enforcement agencies shall be

1 included as part of the report submitted to the department as required in subsection
2 (4).

3 Sec. 13-731. By February 1, the bureau of health care services shall provide
4 the state budget office and the legislature an updated schedule of fees to be charged
5 by the bureau for regulating health facilities. The updated fee schedule proposed by
6 the bureau shall be based on the schedule submitted previously, but include updated
7 figures from the prior fiscal year. It shall also bear a direct relationship to the
8 cost of the service or act, including overhead expenses. The report shall also
9 recommend the necessary statutory and administrative rule changes necessary to
10 implement the recommended fee schedule.

Article 14

MILITARY AND VETERANS AFFAIRS

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 14-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of military and veterans affairs are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

APPROPRIATION SUMMARY

Table with 3 columns: Description, 2015 Amount, 2016 Amount. Rows include: Full-time equated unclassified positions (9.0, 9.0), Full-time equated classified positions (889.5, 889.5), GROSS APPROPRIATION (\$ 173,594,900, \$ 166,594,900), Total interdepartmental grants and intradepartmental transfers (100,000, 100,000), ADJUSTED GROSS APPROPRIATION (\$ 173,494,900, \$ 166,494,900), Total federal revenues (90,362,800, 90,362,800), Total local revenues (1,500,000, 1,500,000), Total private revenues (740,000, 740,000), Total other state restricted revenues (25,086,400, 25,086,400), State general fund/general purpose (\$ 55,805,700, \$ 48,805,700), State general fund/general purpose schedule: Ongoing state general fund/general purpose (48,805,700, 48,805,700), One-time state general fund/general purpose (7,000,000, 0).

Sec. 14-102. MILITARY

1	Full-time equated unclassified positions	9.0	9.0
2	Full-time equated classified positions	324.0	324.0
3	Unclassified positions	\$ 1,370,100	\$ 1,370,100
4	Military	<u>63,704,300</u>	<u>63,704,300</u>
5	GROSS APPROPRIATION	\$ 65,074,400	\$ 65,074,400
6	Appropriated from:		
7	Interdepartmental grant revenues	100,000	100,000
8	Federal revenues	45,489,000	45,489,000
9	Local revenues	1,500,000	1,500,000
10	Private revenues	200,000	200,000
11	State restricted revenues	1,523,600	1,523,600
12	State general fund/general purpose	\$ 16,261,800	\$ 16,261,800
13	<i>Schedule of programs:</i>		
14	<i>Headquarters and armories</i>	<i>15,865,500</i>	<i>15,865,500</i>
15	<i>Military appeals tribunal</i>	<i>900</i>	<i>900</i>
16	<i>Michigan emergency volunteers</i>	<i>20,000</i>	<i>20,000</i>
17	<i>State active duty</i>	<i>100,100</i>	<i>100,100</i>
18	<i>Homeland security</i>	<i>100,000</i>	<i>100,000</i>
19	<i>Military training sites and support facilities</i>	<i>31,950,600</i>	<i>31,950,600</i>
20	<i>Military training sites and support facilities</i>		
21	<i>test projects</i>	<i>100,000</i>	<i>100,000</i>
22	<i>ChalleNGe program</i>	<i>4,549,200</i>	<i>4,549,200</i>
23	<i>Military family relief fund</i>	<i>600,000</i>	<i>600,000</i>
24	<i>Departmentwide accounts</i>	<i>1,909,400</i>	<i>1,909,400</i>
25	<i>Counter narcotic operations</i>	<i>50,000</i>	<i>50,000</i>
26	<i>Starbase grant</i>	<i>2,322,000</i>	<i>2,322,000</i>
27	<i>National Guard tuition assistance program</i>	<i>5,000,000</i>	<i>5,000,000</i>

1	Information technology services and projects		1,136,600		1,136,600
2	Sec. 14-103. MICHIGAN VETERANS AFFAIRS AGENCY				
3	Full-time equated classified positions		565.5		565.5
4	Michigan veterans affairs agency	\$	15,401,400	\$	15,401,400
5	Homes		<u>66,567,900</u>		<u>66,567,900</u>
6	GROSS APPROPRIATION	\$	81,969,300	\$	81,969,300
7	Appropriated from:				
8	Federal revenues		29,873,800		29,873,800
9	Private revenues		540,000		540,000
10	State restricted revenues		22,562,800		22,562,800
11	State general fund/general purpose	\$	28,992,700	\$	28,992,700
12	Schedule of programs:				
13	Veterans advice, advocacy, and assistance grants ...		2,904,600		2,904,600
14	Veterans affairs agency administration		7,295,100		7,295,100
15	Veterans' trust fund administration		1,455,200		1,455,200
16	Veterans' trust fund grants		3,746,500		3,746,500
17	Grand Rapids veterans' home		46,012,600		46,012,600
18	Boards of managers (GRVH)		665,000		665,000
19	D.J. Jacobetti veterans' home		19,615,300		19,615,300
20	Board of managers (DJJVH)		275,000		275,000
21	Sec. 14-104. CAPITAL OUTLAY				
22	Special maintenance - headquarters and armories	\$	18,051,200	\$	18,051,200
23	Special maintenance - veterans homes		500,000		500,000
24	Land acquisitions and appraisals		<u>1,000,000</u>		<u>1,000,000</u>
25	GROSS APPROPRIATION	\$	19,551,200	\$	19,551,200
26	Appropriated from:				
27	Federal revenues		15,000,000		15,000,000

1	State restricted revenues	1,000,000	1,000,000
2	State general fund/general purpose	\$ 3,551,200	\$ 3,551,200
3	Sec. 14-105. ONE-TIME APPROPRIATIONS		
4	Special maintenance - headquarters and armories	\$ 4,000,000	\$ 0
5	Special maintenance - veterans homes	<u>3,000,000</u>	<u>0</u>
6	GROSS APPROPRIATION	\$ 7,000,000	\$ 0
7	Appropriated from:		
8	State general fund/general purpose	\$ 7,000,000	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2015

GENERAL SECTIONS

Sec. 14-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$80,892,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$100,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

19	Military training sites and support facilities	\$	50,000
20	Veterans affairs agency administration		<u>50,000</u>
21	TOTAL	\$	100,000

Sec. 14-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 14-203. As used in this article:

1 (a) "Agency" means the Michigan veterans affairs agency.

2 (b) "Department" means the department of military and veterans affairs.

3 (c) "Director" means the director of department of military and veterans
4 affairs.

5 (d) "DTMB" means department of technology, management and budget.

6 (e) "Large veterans service organization" means a VSO that can certify that its
7 membership exceeds 30,000 individuals.

8 (f) "Medium veterans service organization" means a VSO that can certify that
9 its membership is between 2,500 and 30,000 individuals.

10 (g) "Small veterans service organization" means a VSO that can certify that its
11 membership is between 1,000 and 2,499 individuals.

12 (h) "Subcommittees" means all members of the subcommittees of the senate and
13 house appropriations committees with jurisdiction over the budget of the department.

14 (i) "VSO" means veterans service organization.

15 Sec. 14-206. (1) In addition to the funds appropriated in part 1, there is
16 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds.
17 These funds are not available for expenditure until they have been transferred to
18 another line item in this article under section 393(2) of the management and budget
19 act, 1984 PA 431, MCL 18.1393.

20 (2) In addition to the funds appropriated in part 1, there is appropriated an
21 amount not to exceed \$2,000,000.00 for state restricted contingency funds. These funds
22 are not available for expenditure until they have been transferred to another line
23 item in this article under section 393(2) of the management and budget act, 1984 PA
24 431, MCL 18.1393.

25 (3) In addition to the funds appropriated in part 1, there is appropriated an
26 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
27 available for expenditure until they have been transferred to another line item in

1 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
2 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is appropriated an
4 amount not to exceed \$100,000.00 for private contingency funds. These funds are not
5 available for expenditure until they have been transferred to another line item in
6 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
7 18.1393.

8 Sec. 14-207. The department shall cooperate with the department of technology,
9 management and budget to maintain a searchable website accessible by the public at no
10 cost that includes, but is not limited to, all of the following for each department or
11 agency:

12 (a) Fiscal year-to-date expenditures by category.

13 (b) Fiscal year-to-date expenditures by appropriation unit.

14 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
15 name, payment date, payment amount, and payment description.

16 (d) The number of active department employees by job classification.

17 (e) Job specifications and wage rates.

18 Sec. 14-208. The departments and agencies receiving appropriations in part 1
19 shall use the Internet to fulfill the reporting requirements of this article. This
20 requirement may include transmission of reports via electronic mail to the recipients
21 identified for each reporting requirement, or it may include placement of reports on
22 an Internet or Intranet site.

23 Sec. 14-209. Funds appropriated in part 1 shall not be used for the purchase of
24 foreign goods or services, or both, if competitively priced and of comparable quality
25 American goods or services, or both, are available. Preference shall be given to goods
26 or services, or both, manufactured or provided by Michigan businesses, if they are
27 competitively priced and of comparable quality. In addition, preference should be

1 given to goods or services, or both, that are manufactured or provided by Michigan
2 businesses owned and operated by veterans, if they are competitively priced and of
3 comparable quality.

4 Sec. 14-210. The director shall take all reasonable steps to ensure businesses
5 in deprived and depressed communities compete for and perform contracts to provide
6 services or supplies, or both. Each director shall strongly encourage firms with which
7 the department contracts to subcontract with certified businesses in depressed and
8 deprived communities for services, supplies, or both.

9 Sec. 14-216. (1) Notwithstanding any other provision of this article, the
10 schedule of programs in part 1 lists programs which may, but are not required to be,
11 funded under this article.

12 (2) Any funding required by statute is not subject to funding flexibility and
13 shall be funded in accordance with that statute.

14 Sec. 14-218. The departments and agencies receiving appropriations in part 1
15 shall prepare a report on out-of-state travel expenses not later than January 1 of
16 each year. The travel report shall be a listing of all travel by classified and
17 unclassified employees outside this state in the immediately preceding fiscal year
18 that was funded in whole or in part with funds appropriated in the department's
19 budget. The report shall be submitted to the senate and house appropriations
20 committees, the house and senate fiscal agencies, and the state budget director. The
21 report shall include the following information:

22 (a) The dates of each travel occurrence.

23 (b) The transportation and related costs of each travel occurrence, including
24 the proportion funded with state general fund/general purpose revenues, the proportion
25 funded with state restricted revenues, the proportion funded with federal revenues,
26 and the proportion funded with other revenues.

27 Sec. 14-219. (1) The department shall provide quarterly reports, beginning

1 October 1, to the subcommittees and the senate and house fiscal agencies, which
2 provide the following data:

3 (a) A list of all major work projects, including a status report of each
4 project.

5 (b) The department's financial status, featuring a report of budgeted versus
6 actual expenditures by part 1 line item including a year-end projection of budget
7 requirements. If projected department budget requirements exceed the allocated budget,
8 the report shall include a plan to reduce overall expenses while still satisfying
9 specified service level requirements.

10 (c) Evidence of efficiencies and management of funds within established
11 appropriations, documented through the DTMB monthly expenditure report as described in
12 section 301(3) of this part.

13 (d) A list of armory closings and projected closings.

14 (e) A report on the status of performance metrics cited in this article.

15 (f) A list of the performance measures, outcomes, and initiatives developed by
16 the agency in the strategic plan required by section 501 of 2013 PA 9.

17 (g) The number of active employees at the close of the fiscal quarter by job
18 classification and program.

19 (2) The department shall provide a corrective action plan within 30 days of a
20 quarterly report under this section for any requirements of this part that have not
21 been achieved. The department shall provide a monthly status of corrective action
22 plans.

23 (3) The department shall provide a summary of fund shifts, that have been
24 approved by the state budget office, that have occurred between items listed in the
25 schedule of programs mentioned in part 1 on a quarterly basis to the subcommittees and
26 the senate and house fiscal agencies.

27 (4) The Grand Rapids and D.J. Jacobetti veterans' homes shall provide to the

1 subcommittees the results of the veterans' homes annual veterans' affairs inspection
2 and their corrective action plans.

3 (5) The Grand Rapids and D.J. Jacobetti veterans' homes shall provide a list of
4 maintenance projects, and their respective costs, funded from the special maintenance
5 appropriations in part 1.

6 Sec. 14-220. The department shall provide the following data to the
7 subcommittees and the senate and house fiscal agencies on an annual basis:

8 (a) Using information received from the grant recipients in section 401 of this
9 part, a progress report on metric requirements, copies of certified financial audits
10 and tax reports of grant recipients, a listing from grant recipients of expenditures
11 by spending category, including a listing of individual salaries of each officer and
12 administrative staff, a listing of volunteer hours including the hours, series, and
13 donations provided to residents of the Grand Rapids veterans' home and the D.J.
14 Jacobetti veterans' home. The department shall provide within the report a specific
15 notification whether any veterans grant recipients failed to comply with established
16 reporting requirements.

17 (b) The Grand Rapids veterans' home and the D.J. Jacobetti veterans' home shall
18 produce a report including an accounting of member populations and bed space
19 available, a description and accounting of services and activities provided to
20 members, financial information, and current state nursing home licensure status.

21 (c) A detailed report of the Michigan veteran's trust fund that includes
22 information on grants provided from the emergency grant program, including details
23 concerning the methodology of allocations, the selection of emergency grant program
24 authorized agents, a description of how the emergency grant program is administered in
25 each county and a detailed breakdown of trust fund expenditures for that year,
26 including the amount distributed to each county of administrative costs and emergency
27 grants. The report shall also provide an update on the department's efforts to reduce

1 program administrative costs and maintain the Michigan veterans' trust fund corpus to
2 its original amount of at least \$50,000,000.00.

3 Sec. 14-222. The appropriations in part 1 are for the core services, support
4 services, and work projects of the department, including, but not limited to, the
5 following core services: armories and joint forces readiness, maintenance and
6 operation of army national guard training facilities and air bases; veterans affairs
7 agency administration; veterans' trust fund administration; veterans advice, advocacy,
8 and assistance grants; the military family relief fund; the ChalleNGe program; and the
9 Grand Rapids veterans' home and the D.J. Jacobetti veterans' home. As used in this
10 section, "core services" means that phrase as defined in section 373 of the management
11 and budget act, 1984 PA 431, MCL 18.1373.

12 Sec. 14-225. Funds appropriated in part 1 shall not be used by a principal
13 executive department, state agency, or authority to hire a person to provide legal
14 services that are the responsibility of the attorney general. This prohibition does
15 not apply to legal services for bonding activities and for those outside services that
16 the attorney general authorizes.

17 Sec. 14-228. Not later than November 30, the state budget office shall prepare
18 and transmit a report that provides for estimates of the total general fund/general
19 purpose appropriation lapses at the close of the prior fiscal year. This report shall
20 summarize the projected year-end general fund/general purpose appropriation lapses by
21 major departmental program or program areas. The report shall be transmitted to the
22 chairpersons of the senate and house appropriations committees, and the senate and
23 house fiscal agencies.

24 Sec. 14-229. Within 14 days after the release of the executive budget
25 recommendation, the department shall cooperate with the state budget office to provide
26 the senate and house appropriations chairs, the senate and house appropriations
27 subcommittees chairs, and the senate and house fiscal agencies with an annual report

1 on estimated state restricted fund balances, state restricted fund projected revenues,
2 and state restricted fund expenditures for the fiscal years ending September 30, 2014
3 and September 30, 2015.

4 Sec. 14-230. The department shall maintain, on a publicly accessible website, a
5 department scorecard that identifies, tracks and regularly updates key metrics that
6 are used to monitor and improve the agency's performance.

7 Sec. 14-231. Total authorized appropriations from all sources under part 1 for
8 legacy costs for the fiscal year ending September 30, 2015 is \$20,013,100.00. From
9 this amount, total agency appropriations for pension-related legacy costs are
10 estimated at \$11,180,100.00. Total agency appropriations for retiree health care
11 legacy costs are estimated at \$8,833,000.00.

12 MILITARY

13 Sec. 14-302. (1) From the funds appropriated in part 1 for military operations,
14 effective and efficient executive direction and administrative leadership shall be
15 provided to the department.

16 (2) The department shall operate and maintain national guard armories.

17 (3) The department shall provide resources to ensure that armories are
18 maintained in accordance with army regulations within the constraints of the funding
19 provided therein.

20 (4) The department shall evaluate armories for consolidation, energy, and
21 utility efficiency and identify work projects that would improve this efficiency and
22 submit a quarterly report on the status and activities of the armories as provided in
23 section 219.

24 (5) The department shall maintain a system that measures the condition and
25 adequacy of armory facilities using both quality and functionality criteria based off
26 the installation status report-infrastructure inspections that are conducted annually

1 as a requirement set forth by the national guard.

2 Sec. 14-304. (1) The department shall provide army and air national guard
3 forces, when directed, for state and local emergencies and in support of national
4 military requirements.

5 (2) The department shall operate and maintain army national guard training
6 facilities, including Fort Custer and Camp Grayling.

7 (3) The department shall maintain a system that measures the condition and
8 adequacy of air facilities using both quality and functionality criteria.

9 (4) The department shall operate and maintain air national guard air bases,
10 including Selfridge air national guard base, Battle Creek air national guard base, and
11 Alpena combat readiness training center.

12 Sec. 14-307. (1) The department shall maintain the Michigan youth Challenge
13 academy to provide values, skills, education, and self-discipline instruction for at-
14 risk youth.

15 (2) The department shall provide the staffing and resources necessary to train
16 144 cadets simultaneously at the Michigan youth Challenge academy.

17 (3) The department shall ensure that the average grade level increase for
18 Michigan youth Challenge academy graduates is 2 years as measured with the test adult
19 basic education (TABE) metrics.

20 (4) The department shall take steps to recruit candidates to the Challenge
21 program from economically disadvantaged areas, including those with low-income and
22 high-unemployment backgrounds.

23 (5) The department shall partner with the department of human services to
24 identify youth who may be eligible for the Challenge program from those youth served
25 by department of human services programs. These eligible youth shall be given priority
26 for enrollment in the program.

27 Sec. 14-308. (1) The department shall provide grants for disbursement from the

1 military family relief fund.

2 (2) The department shall provide quarterly reports to the subcommittees on the
3 revenues, expenditures, and fund balance of the Michigan military family relief fund.

4 (3) The department shall provide quarterly reports to the subcommittees on the
5 applications received for assistance from the Michigan military family relief fund.

6 (4) The department shall provide sufficient staffing and other resources to
7 provide outreach to the Michigan families of members of the reserve component of the
8 armed forces called into active duty and to support the processing and approval of at
9 least 60 grant applications for fiscal year 2014-2015 under the Michigan military
10 relief fund and report those applications at quarterly legislative hearings of the
11 subcommittees.

12 **MICHIGAN VETERANS AFFAIRS AGENCY**

13 Sec. 14-401. (1) The Michigan veterans affairs agency shall provide outreach
14 services to Michigan veterans that advise them on the benefits to which they are
15 entitled.

16 (2) The agency shall maintain the staffing partnerships and other resources
17 necessary to develop and operate an outreach program that will communicate benefit
18 eligibility information to 35% of the Michigan veterans population as determined by
19 most recent census data.

20 (3) The agency shall communicate veteran benefit information pertaining to the
21 Michigan military family relief fund, Michigan veterans' trust fund, and United States
22 department of veterans affairs health, financial, and memorial benefits to which they
23 are entitled.

24 (4) The agency shall provide sufficient staffing and other resources to approve
25 requests for military discharge certificates (DD-214) for fiscal year 2014-2015 and
26 report to the subcommittees quarterly.

1 (5) From the funds appropriated in part 1, the department shall continue the
2 process to digitize all medical records and military discharge documents which are
3 currently on paper and microfilm.

4 (6) The agency shall provide claims processing services to Michigan veterans in
5 support of benefit claims submitted to the United States department of veterans
6 affairs for the health, financial, and memorial benefits for which they are eligible.

7 (7) The agency shall maintain the staffing and resources necessary to process a
8 minimum of 500 claims per year.

9 (8) The agency shall ensure that a minimum of 20% of the claims submitted by
10 agency personnel are fully developed claims as tracked by the United States department
11 of veterans affairs and report on this effort at quarterly legislative hearings of the
12 subcommittees.

13 (9) The agency shall provide training support for county veterans counselors.

14 (10) The agency shall provide resources necessary to provide county veterans
15 counselors with training to ensure quality benefit counseling services to veterans.
16 From the funds appropriated in part 1, \$50,000.00 shall be allocated for training
17 support.

18 (11) The Michigan veterans affairs agency and the Michigan veterans' trust fund
19 administration shall take steps to assist the county veterans counselors of this state
20 to obtain training necessary for the execution of their duties.

21 (12) The agency shall provide the percentage of county counselors trained by
22 the department at quarterly legislative hearings of the subcommittees.

23 (13) The agency shall provide the percentages of fully developed claims
24 submitted by county counselors trained by the department with a goal of 20% at
25 quarterly legislative hearings of the subcommittees.

26 (14) The agency shall maintain a 5-member advisory board consisting of
27 presidents or commanders from 2 large veterans service organizations, 2 medium

1 veterans service organizations, and 1 small veterans service organization. The board
2 shall meet no less than twice a year, without reimbursement by the agency, and shall
3 assist the agency in developing plans, reviewing service delivery initiatives, and
4 identifying services and projects that assist in meeting agency performance
5 objectives.

6 Sec. 14-402. (1) The agency shall manage the disbursement of veterans advice,
7 advocacy, and assistance grants to veterans service organizations.

8 (2) The agency shall work to ensure that a minimum of 20% of the claims
9 submitted by the VSO on behalf of our veterans are fully developed claims as tracked
10 by the United States department of veterans affairs and report on this effort at
11 quarterly legislative hearings of the subcommittees.

12 (3) The agency shall disburse VSO grants to assist them to achieve agency goals
13 and performance objectives in partnership with the VSOs. Grants to VSOs will be
14 disbursed to fund programs and projects which are determined by the agency to meet
15 agency performance objectives.

16 Sec. 14-405. (1) The Michigan veterans' trust fund board together with the
17 agency shall provide emergency grants for disbursement from the Michigan veterans'
18 trust fund.

19 (2) The Michigan veterans' trust fund board together with the agency shall
20 maintain the staffing and resources necessary to process a minimum of 2,000
21 applications for veterans' trust fund emergency grants.

22 HOMES

23 Sec. 14-501. (1) The department shall provide compassionate, quality
24 interdisciplinary care at the state's Grand Rapids veterans' home so that members can
25 achieve their highest potential of wellness, independence, self-worth, and dignity.

26 (2) The department shall provide resources necessary to provide adequate

1 nursing care services to veterans in accordance with federal standards, including the
2 following:

3 (a) A licensed minimum number of 403 residents in skilled nursing beds at the
4 Grand Rapids veterans' home.

5 (b) A licensed minimum number of 72 residents in domiciliary beds at the Grand
6 Rapids veterans' home.

7 (3) The Grand Rapids veterans' home shall ensure that its medical staffing is
8 in accordance with United States department of veterans affairs standards.

9 (4) The Grand Rapids veterans' home shall ensure that transportation is assured
10 for each resident for every medical appointment outside the veterans' home.

11 (5) The Grand Rapids veterans' home shall ensure that each member resident
12 receives daily laundry service.

13 (6) The Grand Rapids veterans' home shall ensure that maintenance and custodial
14 services are provided for each home in accordance with applicable local, state, and
15 federal standards.

16 (7) The Grand Rapids veterans' home shall ensure that each resident receives a
17 medical and care assessment including a dietary plan upon admission to the home, with
18 meals and snacks provided in accordance with the plan and R 325.20803 of the Michigan
19 administrative code.

20 (8) Appropriations in this article for the Grand Rapids veterans' home shall
21 not be used for any purpose other than for veterans and veterans' families.

22 (9) Any contractor providing competency evaluated nursing assistants (CENA) to
23 the Grand Rapids veterans' home shall ensure that each CENA has at least 8 hours of
24 training on information provided by the veterans' home.

25 (10) Any contractor providing competency evaluated nursing assistants to the
26 Grand Rapids veterans' home shall ensure that each CENA has at least 1 eight-hour
27 shift of shadowing at the veterans' home.

1 (11) Any contractor providing competency evaluated nursing assistants to the
2 Grand Rapids veterans' home shall ensure that each CENA is competent in the basic
3 skills needed to perform his or her assigned duties at the veterans' home.

4 (12) Any contractor providing competency evaluated nursing assistants to the
5 Grand Rapids veterans' home shall ensure that each CENA has at least 1 year of
6 experience in long-term care.

7 (13) The Grand Rapids veterans' home shall provide each CENA at least 12 hours
8 of in-service training once that individual has been assigned to the veterans' home.

9 (14) The Grand Rapids veterans' home shall ensure that care services are
10 provided to each resident of the veterans' home in accordance with standards set by
11 the United States department of veterans affairs.

12 (15) All complaints of abuse or neglect at the Grand Rapids veterans' home by a
13 resident member, a resident member's family or legal guardian, or staff of the
14 veterans' home, received by a supervisor shall be referred to the director of nursing
15 within 10 days of receiving such complaint. The board of managers may establish a
16 policy that requires reports on allegations of abuse or neglect to be reported to the
17 director of nursing more frequently. The director of nursing shall report on not less
18 than a monthly basis, except that the board of managers may specify a more frequent
19 reporting period, to the home administrator, board of managers, agency, subcommittees,
20 and the senate and house fiscal agencies the following information:

21 (a) A description of the process by which resident members and others may file
22 complaints of alleged abuse or neglect at the Grand Rapids veterans' home.

23 (b) Summary statistics on the number and general nature of complaints of abuse
24 or neglect.

25 (c) Summary statistics on the final disposition of complaints of abuse or
26 neglect received.

27 (16) The Grand Rapids veterans' home shall provide an on-site, board-certified

1 psychiatrist for all resident members with mental health disorders in order to ensure
2 that those resident members receive needed services in a professional and timely
3 manner. The Grand Rapids veterans' home shall provide all members and staff a safe and
4 secure environment.

5 (17) The Grand Rapids veterans' home shall ensure that it effectively develops,
6 executes, and monitors all comprehensive care plans in accordance with federal
7 regulations and its internal policies, with a goal that a comprehensive care plan is
8 fully developed for all resident members.

9 (18) The Grand Rapids veterans' home shall implement controls over its food,
10 maintenance supplies, and medical supplies inventories.

11 (19) The Grand Rapids veterans' home shall implement controls over its
12 pharmaceutical inventory.

13 (20) The Grand Rapids veterans' home shall establish sufficient controls for
14 calculating resident member maintenance assessments in order to accurately calculate
15 resident member maintenance assessments for each billing cycle. The Grand Rapids
16 veterans' home shall establish sufficient controls to ensure that all past due
17 resident member maintenance assessments are addressed within 30 days.

18 (21) The Grand Rapids veterans' home shall establish sufficient controls over
19 monetary donations and donated goods.

20 (22) The Grand Rapids veterans' home shall implement sufficient controls over
21 the handling of resident member funds to ensure the release of funds within 3 business
22 days upon the resident member leaving the home and to ensure that a representative of
23 a resident member is provided a full accounting of that resident member's funds within
24 10 business days of the death of that resident member.

25 (23) The Grand Rapids veterans' home shall ensure that it meets a minimum
26 standard of 2.5 patient care hours per patient, per day, each day, 7 days a week.

27 (24) Except as provided in subsection (15), the department shall report its

1 findings regarding the Grand Rapids veterans' home's compliance with the requirements
2 and standards under this section at quarterly legislative hearings of the
3 subcommittees. The quarterly report shall include, but is not limited to, the
4 following information:

5 (a) The number of patient care hours and staffing levels measured against the
6 standard set forth in subsection (23).

7 (b) The number and dollar value of lost and discarded prescriptions and the
8 number of early prescription refills.

9 (c) The dollar value of monetary donations received, the number of donated
10 goods received, and the number of donated goods disposed of.

11 (d) The number of resident member maintenance assessments calculated each
12 month.

13 Sec. 14-502. (1) The department shall provide compassionate, quality
14 interdisciplinary care at the state's D.J. Jacobetti veterans' home so that members
15 can achieve their highest potential of wellness, independence, self-worth, and
16 dignity.

17 (2) The department shall provide resources necessary to provide adequate
18 nursing care services to veterans in accordance with federal standards, including the
19 following:

20 (a) A licensed minimum number of 158 residents in skilled nursing beds at the
21 D.J. Jacobetti veterans' home.

22 (e) A licensed minimum number of 11 residents in domiciliary beds at the D.J.
23 Jacobetti veterans' home.

24 (3) The D.J. Jacobetti veterans' home shall ensure that its medical staffing is
25 in accordance with United States department of veterans affairs standards.

26 (4) The D.J. Jacobetti veterans' home shall ensure that transportation is
27 assured for each resident for every medical appointment outside the veterans' home.

1 (5) The D.J. Jacobetti veterans' home shall ensure that each member resident
2 receives daily laundry service.

3 (6) The D.J. Jacobetti veterans' home shall ensure that maintenance and
4 custodial services are provided for the home in accordance with applicable local,
5 state and federal standards.

6 (7) The D.J. Jacobetti veterans' home shall ensure that each resident receives
7 a medical and care assessment including a dietary plan upon admission to the home,
8 with meals and snacks provided in accordance with the plan and R 325.20803 of the
9 Michigan administrative code.

10 (8) Appropriations in this article for the D.J. Jacobetti veterans' home shall
11 not be used for any purpose other than for veterans and veterans' families.

12 (9) Any contractor providing competency evaluated nursing assistants (CENA) to
13 the D.J. Jacobetti veterans' home shall ensure that each CENA has at least 8 hours of
14 training on information provided by the veterans' home.

15 (10) Any contractor providing competency evaluated nursing assistants to the
16 D.J. Jacobetti veterans' home shall ensure that each CENA has at least 1 eight-hour
17 shift of shadowing at the veterans' home.

18 (11) Any contractor providing competency evaluated nursing assistants to the
19 D.J. Jacobetti veterans' home shall ensure that each CENA is competent in the basic
20 skills needed to perform his or her assigned duties at the veterans' home.

21 (12) Any contractor providing competency evaluated nursing assistants to the
22 D.J. Jacobetti veterans' home shall ensure that each CENA has at least 1 year of
23 experience in long-term care.

24 (13) The D.J. Jacobetti veterans' home shall provide each CENA at least 12
25 hours of in-service training once that individual has been assigned to the veterans'
26 home.

27 (14) The D.J. Jacobetti veterans' home shall ensure that care services are

1 provided to each resident of the veterans' home in accordance with standards set by
2 the United States department of veterans affairs.

3 (15) All complaints of abuse or neglect at the D.J. Jacobetti veterans' home by
4 a resident member, a resident member's family or legal guardian, or staff of the
5 veterans' home, received by a supervisor shall be referred to the director of nursing
6 within 10 days of receiving such complaint. The board of managers may establish a
7 policy that requires reports on allegations of abuse or neglect to be reported to the
8 director of nursing more frequently. The director of nursing shall report on not less
9 than a monthly basis, except that the board of managers may specify a more frequent
10 reporting period, to the home administrator, board of managers, agency, subcommittees,
11 and the senate and house fiscal agencies the following information:

12 (a) A description of the process by which resident members and others may file
13 complaints of alleged abuse or neglect at the D.J. Jacobetti veterans' home.

14 (b) Summary statistics on the number and the general nature of complaints of
15 abuse or neglect.

16 (c) Summary statistics on the final disposition of complaints of abuse or
17 neglect received.

18 CAPITAL OUTLAY

19 Sec. 14-601. The appropriations in part 1 for capital outlay shall be carried
20 forward at the end of the fiscal year consistent with section 248 of the management
21 and budget act, 1984 PA 431, MCL 18.1248.

Article 15

DEPARTMENT OF NATURAL RESOURCES

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 15-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of natural resources are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF NATURAL RESOURCES

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	2,223.3	2,223.3
GROSS APPROPRIATION	\$ 383,185,400	\$ 383,185,400
Total interdepartmental grants and intradepartmental transfers	1,355,100	1,355,100
ADJUSTED GROSS APPROPRIATION	\$ 381,830,300	\$ 381,830,300
Total federal revenues	67,954,500	67,954,500
Total local revenues	0	0
Total private revenues	10,286,300	9,786,300
Total other state restricted revenues	256,498,000	255,998,000
State general fund/general purpose	\$ 47,091,500	\$ 48,091,500
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	44,091,500	44,091,500
One-time state general fund/general purpose	3,000,000	4,000,000

Sec. 15-102. EXECUTIVE OPERATIONS

1	Full-time equated unclassified positions	6.0	6.0
2	Full-time equated classified positions	11.6	11.6
3	Executive operations	\$ <u>3,001,500</u>	\$ <u>3,001,500</u>
4	GROSS APPROPRIATION	\$ 3,001,500	\$ 3,001,500
5	Appropriated from:		
6	State restricted revenues	2,719,500	2,719,500
7	State general fund/general purpose	\$ 282,000	\$ 282,000
8	<i>Schedule of programs:</i>		
9	Unclassified salaries	724,700	724,700
10	Executive direction	2,199,700	2,199,700
11	Natural resources commission	77,100	77,100
12	Sec. 15-103. DEPARTMENT INITIATIVES		
13	Full-time equated classified positions	17.0	17.0
14	Department initiatives	\$ <u>13,000,000</u>	\$ <u>13,000,000</u>
15	GROSS APPROPRIATION	\$ 13,000,000	\$ 13,000,000
16	Appropriated from:		
17	Federal revenues	5,500,000	5,500,000
18	State general fund/general purpose	\$ 7,500,000	\$ 7,500,000
19	<i>Schedule of programs:</i>		
20	Great Lakes restoration initiative	5,500,000	5,500,000
21	Invasive species prevention and control	4,000,000	4,000,000
22	Michigan conservation corps	3,500,000	3,500,000
23	Sec. 15-104. DEPARTMENT SUPPORT SERVICES		
24	Full-time equated classified positions	109.5	109.5
25	Department support services	\$ <u>27,697,100</u>	\$ <u>27,697,100</u>
26	GROSS APPROPRIATION	\$ 27,697,100	\$ 27,697,100
27	Appropriated from:		

1	Interdepartmental grant revenues	229,100	229,100
2	Federal revenues	232,400	232,400
3	Private revenues	5,000,000	5,000,000
4	State restricted revenues	19,888,300	19,888,300
5	State general fund/general purpose	\$ 2,347,300	\$ 2,347,300
6	<i>Schedule of programs:</i>		
7	Accounting service center	1,453,500	1,453,500
8	Building occupancy charges	2,720,200	2,720,200
9	Finance and operations	17,576,700	17,576,700
10	Gifts and pass-through transactions	5,000,000	5,000,000
11	Rent - privately owned property	488,400	488,400
12	Legal services	458,300	458,300
13	Sec. 15-105. COMMUNICATION AND CUSTOMER SERVICES		
14	Full-time equated classified positions	136.8	136.8
15	Communication and customer services	\$ <u>22,344,900</u>	\$ <u>22,344,900</u>
16	GROSS APPROPRIATION	\$ 22,344,900	\$ 22,344,900
17	Appropriated from:		
18	Federal revenues	2,119,400	2,119,400
19	Private revenues	405,300	405,300
20	State restricted revenues	15,327,200	15,327,200
21	State general fund/general purpose	\$ 4,493,000	\$ 4,493,000
22	<i>Schedule of programs:</i>		
23	Marketing and outreach	15,173,500	15,173,500
24	Michigan historical center	5,571,400	5,571,400
25	Michigan wildlife council	1,600,000	1,600,000
26	Sec. 15-106. WILDLIFE MANAGEMENT		
27	Full-time equated classified positions	226.5	226.5

1	Wildlife management	\$	<u>36,139,100</u>	\$	<u>36,139,100</u>
2	GROSS APPROPRIATION	\$	36,139,100	\$	36,139,100
3	Appropriated from:				
4	Federal revenues		19,042,200		19,042,200
5	Private revenues		186,500		186,500
6	State restricted revenues		15,122,000		15,122,000
7	State general fund/general purpose	\$	1,788,400	\$	1,788,400
8	<i>Schedule of programs:</i>				
9	Wildlife management		33,945,800		33,945,800
10	Natural resources heritage		967,600		967,600
11	State game and wildlife area maintenance		1,225,700		1,225,700
12	Sec. 15-107. FISHERIES MANAGEMENT				
13	Full-time equated classified positions		227.5		227.5
14	Fisheries management	\$	<u>31,705,600</u>	\$	<u>31,705,600</u>
15	GROSS APPROPRIATION	\$	31,705,600	\$	31,705,600
16	Appropriated from:				
17	Federal revenues		11,061,600		11,061,600
18	Private revenues		133,900		133,900
19	State restricted revenues		20,154,800		20,154,800
20	State general fund/general purpose	\$	355,300	\$	355,300
21	<i>Schedule of programs:</i>				
22	Aquatic resource mitigation		975,400		975,400
23	Fish production		10,052,600		10,052,600
24	Cormorant population mitigation program		100,000		100,000
25	Fisheries resource management		20,577,600		20,577,600
26	Sec. 15-108. LAW ENFORCEMENT				
27	Full-time equated classified positions		276.0		276.0

1	Law enforcement	\$	<u>39,963,800</u>	\$	<u>39,963,800</u>
2	GROSS APPROPRIATION	\$	39,963,800	\$	39,963,800
3	Appropriated from:				
4	Federal revenues		5,860,600		5,860,600
5	State restricted revenues		24,866,000		24,866,000
6	State general fund/general purpose	\$	9,237,200	\$	9,237,200
7	<i>Schedule of programs:</i>				
8	General law enforcement		39,963,800		39,963,800
9	Sec. 15-109. PARKS AND RECREATION DIVISION				
10	Full-time equated classified positions		891.9		891.9
11	Parks and recreation division	\$	<u>88,091,300</u>	\$	<u>88,091,300</u>
12	GROSS APPROPRIATION	\$	88,091,300	\$	88,091,300
13	Appropriated from:				
14	Interdepartmental grant revenues		1,126,000		1,126,000
15	Federal revenues		1,724,100		1,724,100
16	Private revenues		421,900		421,900
17	State restricted revenues		82,253,200		82,253,200
18	State general fund/general purpose	\$	2,566,100	\$	2,566,100
19	<i>Schedule of programs:</i>				
20	Forest recreation and trails		6,265,700		6,265,700
21	MacMullan conference center		1,126,000		1,126,000
22	Recreational boating		17,176,700		17,176,700
23	State parks		62,347,200		62,347,200
24	State park improvement revenue bonds - debt service		1,175,700		1,175,700
25	Sec. 15-110. MACKINAC ISLAND STATE PARK COMMISSION				
26	Full-time equated classified positions		18.0		18.0
27	Mackinac Island State Park Commission	\$	<u>2,290,400</u>	\$	<u>2,290,400</u>

1	GROSS APPROPRIATION	\$	2,290,400	\$	2,290,400
2	Appropriated from:				
3	State restricted revenues		2,040,400		2,040,400
4	State general fund/general purpose	\$	250,000	\$	250,000
5	Schedule of programs:				
6	Historical facilities system		1,848,200		1,848,200
7	Mackinac Island state park operations		442,200		442,200
8	Sec. 15-111. FOREST MANAGEMENT DIVISION				
9	Full-time equated classified positions		308.5		308.5
10	Forest management division	\$	<u>46,047,300</u>	\$	<u>46,047,300</u>
11	GROSS APPROPRIATION	\$	46,047,300	\$	46,047,300
12	Appropriated from:				
13	Federal revenues		3,104,900		3,104,900
14	Private revenues		1,038,700		1,038,700
15	State restricted revenues		33,389,800		33,389,800
16	State general fund/general purpose	\$	8,513,900	\$	8,513,900
17	Schedule of programs:				
18	Adopt-a-forest program		25,000		25,000
19	Cooperative resource programs		1,328,600		1,328,600
20	Forest fire equipment		431,500		431,500
21	Forest management and timber market development		27,333,900		27,333,900
22	Forest management initiatives		838,300		838,300
23	Minerals management		2,782,600		2,782,600
24	Wildfire protection		13,307,400		13,307,400
25	Sec. 15-112. GRANTS				
26	Grants	\$	<u>36,224,800</u>	\$	<u>36,224,800</u>
27	GROSS APPROPRIATION	\$	36,224,800	\$	36,224,800

1	Appropriated from:		
2	Federal revenues	16,884,300	16,884,300
3	Private revenues	100,000	100,000
4	State restricted revenues	17,640,500	17,640,500
5	State general fund/general purpose	\$ 1,600,000	\$ 1,600,000
6	<i>Schedule of programs:</i>		
7	<i>Dam management grant program</i>	<i>350,000</i>	<i>350,000</i>
8	<i>Deer habitat improvement partnership initiative</i>	<i>50,000</i>	<i>50,000</i>
9	<i>Federal - clean vessel act grants</i>	<i>400,000</i>	<i>400,000</i>
10	<i>Federal - forest stewardship grants</i>	<i>3,000,000</i>	<i>3,000,000</i>
11	<i>Federal - land and water conservation fund payments</i>	<i>2,566,900</i>	<i>2,566,900</i>
12	<i>Federal - rural community fire protection</i>	<i>400,000</i>	<i>400,000</i>
13	<i>Federal - urban forestry grants</i>	<i>1,600,000</i>	<i>1,600,000</i>
14	<i>Fisheries habitat improvement grants</i>	<i>1,500,000</i>	<i>1,500,000</i>
15	<i>Grants to communities - federal oil, gas and timber</i>		
16	<i>payments</i>	<i>3,450,000</i>	<i>3,450,000</i>
17	<i>Grants to counties - marine safety</i>	<i>2,874,700</i>	<i>2,874,700</i>
18	<i>National recreational trails</i>	<i>3,900,000</i>	<i>3,900,000</i>
19	<i>Non-motorized trail development and maintenance</i>		
20	<i>Grants</i>	<i>1,250,000</i>	<i>1,250,000</i>
21	<i>Off-road vehicle safety training grants</i>	<i>29,200</i>	<i>29,200</i>
22	<i>Off-road vehicle trail improvement grants</i>	<i>2,776,400</i>	<i>2,776,400</i>
23	<i>Recreation improvement fund grants</i>	<i>657,100</i>	<i>657,100</i>
24	<i>Recreation passport local grants</i>	<i>1,000,000</i>	<i>1,000,000</i>
25	<i>Snowmobile law enforcement grants</i>	<i>380,100</i>	<i>380,100</i>
26	<i>Snowmobile local grants program</i>	<i>7,340,400</i>	<i>7,340,400</i>
27	<i>Trail easements</i>	<i>700,000</i>	<i>700,000</i>

1	Wildlife habitat improvement grants	1,500,000	1,500,000
2	Wildlife habitat improvement grants in state forests	500,000	500,000
3	Sec. 15-113. INFORMATION TECHNOLOGY		
4	Information technology	\$ <u>10,179,600</u>	\$ <u>10,179,600</u>
5	GROSS APPROPRIATION	\$ 10,179,600	\$ 10,179,600
6	Appropriated from:		
7	State restricted revenues	9,021,300	9,021,300
8	State general fund/general purpose	\$ 1,158,300	\$ 1,158,300
9	Schedule of programs:		
10	Information technology services and projects	10,179,600	10,179,600
11	Sec. 15-114. CAPITAL OUTLAY		
12	Capital outlay	\$ <u>22,500,000</u>	\$ <u>22,500,000</u>
13	GROSS APPROPRIATION	\$ 22,500,000	\$ 22,500,000
14	Appropriated from:		
15	Federal revenues	2,425,000	2,425,000
16	Private revenues	2,500,000	2,500,000
17	State restricted revenues	13,575,000	13,575,000
18	State general fund/general purpose	\$ 4,000,000	\$ 4,000,000
19	Schedule of programs:		
20	State parks repair and maintenance	12,500,000	12,500,000
21	Wetland restoration, enhancement and acquisition ...	3,000,000	3,000,000
22	Waterways boating program	7,000,000	7,000,000
23	Sec. 15-115. ONE-TIME APPROPRIATIONS		
24	One-time appropriations	\$ <u>4,000,000</u>	\$ <u>4,000,000</u>
25	GROSS APPROPRIATION	\$ 4,000,000	\$ 4,000,000
26	Appropriated from:		
27	Private revenues	500,000	0

1	State restricted revenues	500,000	0
2	State general fund/general purpose	\$ 3,000,000	\$ 4,000,000
3	<i>Schedule of programs:</i>		
4	<i>Invasive species prevention and control</i>	<i>2,000,000</i>	<i>4,000,000</i>
5	<i>Great Lakes research vessel</i>	<i>2,000,000</i>	<i>0</i>

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FISCAL YEAR 2015

GENERAL SECTIONS

Sec. 15-201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$303,589,500.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$5,123,300.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF NATURAL RESOURCES

Dam management grant program	\$	175,000
Grants to counties - marine safety		1,207,300
Off-road vehicle safety training grants		29,200
Off-road vehicle trail improvement grants		516,000
Recreation improvement fund grants		65,700
Recreation passport local grants		1,000,000
Snowmobile law enforcement grants		380,100
Waterways boating program		<u>1,750,000</u>
TOTAL	\$	5,123,300

1 Sec. 15-202. The appropriations authorized under this article are subject to
2 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

3 Sec. 15-203. As used in this article:

4 (a) "Department" means the department of natural resources.

5 (b) "Director" means the director of the department.

6 Sec. 15-205. The departments and agencies receiving appropriations in part 1
7 shall use the Internet to fulfill the reporting requirements of this article. This
8 requirement may include transmission of reports via electronic mail to the recipients
9 identified for each reporting requirement, or it may include placement of reports on
10 an Internet or Intranet site.

11 Sec. 15-206. Appropriations of state restricted game and fish protection funds
12 have been made in the following amounts to the following departments and agencies in
13 their respective appropriation articles:

14	Legislative auditor general	\$	30,100
15	Attorney general		838,000
16	Department of technology, management and budget		565,000
17	Department of treasury		2,454,000

18 Sec. 15-207. Pursuant to section 43703(3) of the natural resources and
19 environmental protection act, 1994 PA 451, MCL 324.43703, there is appropriated from
20 the game and fish protection trust fund to the game and fish protection account of the
21 Michigan conservation and recreation legacy fund, \$6,000,000.00 for the fiscal year
22 ending September 30, 2015.

23 Sec. 15-210. Funds appropriated in part 1 shall not be used for the purchase of
24 foreign goods or services, or both, if competitively priced and of comparable quality
25 American goods or services, or both are available. Preference shall be given to goods
26 or services, or both, manufactured or provided by Michigan businesses, if they are
27 competitively priced and of comparable quality. In addition, preference should be

1 given to goods or services, or both, that are manufactured or provided by Michigan
2 businesses owned and operated by veterans, if they are competitively priced and of
3 comparable quality.

4 Sec. 15-211. The director shall take all reasonable steps to ensure businesses
5 in deprived and depressed communities compete for and perform contracts to provide
6 services or supplies, or both. Each director shall strongly encourage firms with which
7 the department contracts to subcontract with certified businesses in depressed and
8 deprived communities for services, supplies, or both.

9 Sec. 15-214. Funds appropriated in part 1 shall not be used by a principal
10 executive department, state agency, or authority to hire a person to provide legal
11 services that are the responsibility of the attorney general. This prohibition does
12 not apply to legal services for bonding activities and for those outside services that
13 the attorney general authorizes.

14 Sec. 15-215. (1) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$3,000,000.00 for federal contingency funds.
16 These funds are not available for expenditure until they have been transferred to
17 another line item in this article under section 393(2) of the management and budget
18 act, 1984 PA 431, MCL 18.1393.

19 (2) In addition to the funds appropriated in part 1, there is appropriated an
20 amount not to exceed \$10,000,000.00 for state restricted contingency funds. These
21 funds are not available for expenditure until they have been transferred to another
22 line item in this article under section 393(2) of the management and budget act, 1984
23 PA 431, MCL 18.1393.

24 (3) In addition to the funds appropriated in part 1, there is appropriated an
25 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
26 available for expenditure until they have been transferred to another line item in
27 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL

1 18.1393.

2 (4) In addition to the funds appropriated in part 1, there is appropriated an
3 amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not
4 available for expenditure until they have been transferred to another line item in
5 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
6 18.1393.

7 Sec. 15-218. The departments and agencies receiving appropriations in part 1
8 shall prepare a report on out-of-state travel expenses not later than January 1 of
9 each year. The travel report shall be a listing of all travel by classified and
10 unclassified employees outside this state in the immediately preceding fiscal year
11 that was funded in whole or in part with funds appropriated in the department's
12 budget. The report shall be submitted to the senate and house appropriations
13 committees, the house and senate fiscal agencies, and the state budget director. The
14 report shall include the following information:

15 (a) The dates of each travel occurrence.

16 (b) The transportation and related costs of each travel occurrence, including
17 the proportion funded with state general fund/general purpose revenues, the proportion
18 funded with state restricted revenues, the proportion funded with federal revenues,
19 and the proportion funded with other revenues.

20 Sec. 15-220. Not later than November 30, the state budget office shall prepare
21 and transmit a report that provides for estimates of the total general fund/general
22 purpose appropriation lapses at the close of the prior fiscal year. This report shall
23 summarize the projected year-end general fund/general purpose appropriation lapses by
24 major departmental program or program areas. The report shall be transmitted to the
25 chairpersons of the senate and house appropriations committees, and the senate and
26 house fiscal agencies.

27 Sec. 15-222. Within 14 days after the release of the executive budget

1 recommendation, the department shall cooperate with the state budget office to provide
2 the senate and house appropriations chairs, the senate and house appropriations
3 subcommittees chairs, and the senate and house fiscal agencies with an annual report
4 on estimated state restricted fund balances, state restricted fund projected revenues,
5 and state restricted fund expenditures for the fiscal years ending September 30, 2014
6 and September 30, 2015.

7 Sec. 15-234. The department shall cooperate with the department of technology,
8 management and budget to maintain a searchable website accessible by the public at no
9 cost that includes, but is not limited to, all of the following for each department or
10 agency:

11 (a) Fiscal year-to-date expenditures by category.

12 (b) Fiscal year-to-date expenditures by appropriation unit.

13 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
14 name, payment date, payment amount, and payment description.

15 (d) The number of active department employees by job classification.

16 (e) Job specifications and wage rates.

17 Sec. 15-235. The department shall maintain, on a publicly accessible website, a
18 department scorecard that identifies, tracks and regularly updates key metrics that
19 are used to monitor and improve the agency's performance.

20 Sec. 15-237. Total authorized appropriations from all sources under part 1 for
21 legacy costs for the fiscal year ending September 30, 2015 is \$46,680,700.00. From
22 this amount, total agency appropriations for pension-related legacy costs are
23 estimated at \$26,090,800.00. Total agency appropriations for retiree health care
24 legacy costs are estimated at \$20,589,900.00.

25 **DEPARTMENT SUPPORT SERVICES**

26 Sec. 15-302. The department may charge land acquisition projects appropriated

1 for the fiscal year ending September 30, 2015, and for prior fiscal years, a standard
2 percentage fee to recover actual costs, and may use the revenue derived to support the
3 land acquisition service charges provided for in part 1.

4 Sec. 15-303. As appropriated in part 1, the department may charge both
5 application fees and transaction fees related to the exchange or sale of state-owned
6 land or rights in land authorized by part 21 of the natural resources and
7 environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2162. The fees shall be
8 set by the director of the department at a rate which allows the department to recover
9 its costs for providing these services.

10 COMMUNICATION AND CUSTOMER SERVICES

11 Sec. 15-404. For the purposes of administering the museum store as provided in
12 section 7a of 1913 PA 271, MCL 399.7a, the department is exempt from section 261 of
13 the management and budget act, 1984 PA 431, MCL 18.1261.

14 Sec. 15-405. As appropriated in part 1, proceeds in excess of costs incurred in
15 the conduct of auctions, sales, or transfers of artifacts no longer considered
16 suitable for the collections of the state historical museum may be expended upon
17 receipt for additional material for the collection. The department shall notify the
18 chairpersons, vice chairpersons, and minority vice chairpersons of the senate and
19 house appropriations subcommittees on natural resources 1 week prior to any auctions
20 or sales. Any unexpended funds may be carried forward into the next succeeding fiscal
21 year.

22 Sec. 15-406. As appropriated in part 1, funds collected by the department for
23 historical markers; document reproduction and services; conferences, admissions,
24 workshops, and training classes; and the use of specialized equipment, facilities,
25 exhibits, collections, and software shall be used for expenses necessary to provide
26 the required services. The department may charge fees for the aforementioned services,

1 including admission fees. Any unexpended funds may be carried forward into the next
2 succeeding fiscal year.

3 **FISHERIES MANAGEMENT**

4 Sec. 15-601. (1) From the appropriation in part 1 for aquatic resource
5 mitigation, not more than \$758,000.00 shall be allocated for grants to watershed
6 councils, resource development councils, soil conservation districts, local
7 governmental units, and other nonprofit organizations for stream habitat stabilization
8 and soil erosion control.

9 (2) The fisheries division in the department shall develop priority and cost
10 estimates for all projects recommended for grants under subsection (1).

11 **FOREST MANAGEMENT DIVISION**

12 Sec. 15-803. In addition to the money appropriated in this article, the
13 department may receive and expend money from federal sources for the purpose of
14 providing response to wildfires as required by a compact with the federal government.
15 If additional expenditure authorization is required, the department shall notify the
16 state budget office that expenditure under this section is required. The department
17 shall notify the house and senate appropriations subcommittees on natural resources
18 and the house and senate fiscal agencies of the expenditures under this section by
19 November 1, 2015.

20 Sec. 15-807. (1) In addition to the funds appropriated in part 1, there is
21 appropriated from the disaster and emergency contingency fund up to \$800,000.00 to
22 cover costs related to any disaster as defined in section 2 of the emergency
23 management act, 1976 PA 390, MCL 30.402.

24 (2) Funds appropriated under subsection (1) shall not be expended unless the
25 state budget director recommends the expenditure and the department notifies the house

1 and senate committees on appropriations. By December 1 each year, the department shall
2 provide a report to the senate and house fiscal agencies and the state budget office
3 on the use of the disaster and emergency contingency fund during the prior fiscal
4 year.

5 (3) If federal emergency management agency (FEMA) reimbursement is approved for
6 costs paid from the disaster and emergency contingency fund, the federal revenue shall
7 be deposited into the disaster and emergency contingency fund.

8 (4) Unexpended and unencumbered funds remaining in the disaster and emergency
9 contingency fund at the close of the fiscal year shall not lapse to the general fund
10 and shall be carried forward and be available for expenditure in subsequent fiscal
11 years.

12 GRANTS

13 Sec. 15-1001. Federal pass-through funds to local institutions and governments
14 that are received in amounts in addition to those included in part 1 for grants to
15 communities - federal oil, gas, and timber payments and that do not require additional
16 state matching funds are appropriated for the purposes intended. By November 30, 2014,
17 the department shall report to the senate and house appropriations subcommittees on
18 natural resources, the senate and house fiscal agencies, and the state budget director
19 on all amounts appropriated under this section during the fiscal year ending September
20 30, 2014.

21 CAPITAL OUTLAY

22 Sec. 15-1103. The appropriations in part 1 for capital outlay shall be carried
23 forward at the end of the fiscal year consistent with the provisions of section 248 of
24 the management and budget act, 1984 PA 431, MCL 18.1248.

Article 16

DEPARTMENT OF STATE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 16-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF STATE

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	1,593.0	1,593.0
GROSS APPROPRIATION	\$ 224,112,300	\$ 224,112,300
Total interdepartmental grants and intradepartmental transfers.....	20,000,000	20,000,000
ADJUSTED GROSS APPROPRIATION	\$ 204,112,300	\$ 204,112,300
Total federal revenues	1,460,000	1,460,000
Total private revenues	100	100
Total other state restricted revenues	184,713,200	184,713,200
State general fund/general purpose	\$ 17,939,000	\$ 17,939,000
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	17,939,000	17,939,000
One-time state general fund/general purpose	0	0
Sec. 16-102. EXECUTIVE DIRECTION		
Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	30.0	30.0

1	Secretary of State	\$	112,500	\$	112,500
2	Unclassified positions-5.0 FTE positions		724,700		724,700
3	Operations-30.0 FTE positions		<u>4,306,800</u>		<u>4,306,800</u>
4	GROSS APPROPRIATION	\$	5,144,000	\$	5,144,000
5	Appropriated from:				
6	Special revenue funds:				
7	Auto repair facilities fees		69,200		69,200
8	Driver fees		277,900		277,900
9	Enhanced driver license and enhanced official state PID				
10	fund		212,900		212,900
11	Expedient service fees		66,800		66,800
12	Parking ticket court fines		9,300		9,300
13	Personal identification fee-operator license		32,300		32,300
14	Reinstatement fees-operator license		250,700		250,700
15	Transportation administration collection fund		2,506,500		2,506,500
16	Vehicle theft prevention fees		40,700		40,700
17	State general fund/general purpose	\$	1,677,700	\$	1,677,700
18	Sec. 16-103. DEPARTMENT SERVICES				
19	Full-time equated classified positions		161.0		161.0
20	Operations-161.0 FTE positions	\$	<u>30,586,100</u>	\$	<u>30,586,100</u>
21	GROSS APPROPRIATION	\$	30,586,100	\$	30,586,100
22	Appropriated from:				
23	Special revenue funds:				
24	Abandoned vehicle fees		481,900		481,900
25	Auto repair facilities fees		1,608,700		1,608,700
26	Driver fees		1,578,700		1,578,700
27	Driver improvement course fees		309,200		309,200

1	Enhance drive license and enhanced official state PID			
2	fund	546,200		546,200
3	Expedient service fees	274,100		274,100
4	Marine safety fund	84,300		84,300
5	Personal identification card fees	191,600		191,600
6	Reinstatement fees-operator license	1,290,000		1,290,000
7	Scrap tire fund	77,300		77,300
8	Transportation administration collection fund	22,225,900		22,225,900
9	Vehicle theft prevention fees	629,900		629,900
10	State general fund/general purpose	\$ 1,288,300	\$	1,288,300
11	Sec. 16-104. LEGAL SERVICES			
12	Full-time equated classified positions	33.0		33.0
13	Operations-33.0 FTE positions	\$ <u>7,117,300</u>	\$	<u>7,117,300</u>
14	GROSS APPROPRIATION	\$ 7,117,300	\$	7,117,300
15	Appropriated from:			
16	Special revenue funds:			
17	Auto repair facilities fees	1,449,100		1,449,100
18	Driver ed provide & instructor fund	25,500		25,500
19	Driver fees	934,900		934,900
20	Enhanced driver license and enhanced official state PID			
21	fund	90,800		90,800
22	Personal identification card fees	60,900		60,900
23	Reinstatement fees-operator license	716,300		716,300
24	Transportation administration collection fund	3,362,300		3,362,300
25	Vehicle theft prevention fees	465,300		465,300
26	State general fund/general purpose	\$ 12,200	\$	12,200
27	Sec. 16-105. CUSTOMER DELIVERY SERVICES			

1	Full-time equated classified positions	1,324.0	1,324.0
2	Branch operations-933.5 FTE positions	\$ 84,511,500	\$ 84,511,500
3	Central operations-371.5 FTE positions	47,761,600	47,761,600
4	Commemorative license plates-14.0 FTE positions	1,897,300	1,897,300
5	Specialty license plates-3.0 FTE positions	750,000	750,000
6	Organ donor program	129,100	129,100
7	Credit and debit assessment service fees	5,000,000	5,000,000
8	Motorcycle safety education administration-2.0 FTE		
9	positions.....	330,100	330,100
10	Motorcycle safety education grants	<u>1,800,000</u>	<u>1,800,000</u>
11	GROSS APPROPRIATION	\$ 142,179,600	\$ 142,179,600
12	Appropriated from:		
13	Interdepartmental grant revenues:		
14	IDG-from MDOT Michigan transportation fund	20,000,000	20,000,000
15	Federal revenues:		
16	Federal funds	1,460,000	1,460,000
17	Special revenue funds:		
18	Abandoned vehicle fees	204,800	204,800
19	Auto repair facilities fees	1,734,600	1,734,600
20	Child support clearance fees	364,100	364,100
21	Credit and debit card service assessment	5,000,000	5,000,000
22	Driver fees	25,852,100	25,852,100
23	Driver improvement course fund	1,248,400	1,248,400
24	Driver ed provider & instructor fund	49,600	49,600
25	Enhanced driver license and enhanced official state PID		
26	fund	7,691,800	7,691,800
27	Expedient service fees	2,608,200	2,608,200

1	Marine safety fees	1,394,600		1,394,600
2	Michigan state police auto theft fund	123,700		123,700
3	Motorcycle safety funds	1,830,100		1,830,100
4	Mobile home commission fees	508,200		508,200
5	Off road vehicle fees	167,300		167,300
6	Parking ticket court fines	1,632,600		1,632,600
7	Personal identification card fees	2,278,500		2,278,500
8	Private funds	100		100
9	Reinstatement fees operator license	2,362,100		2,362,100
10	Recreation passport fees	1,000,000		1,000,000
11	Snowmobile registration fees	390,600		390,600
12	Thomas Daley gift of life fund	50,000		50,000
13	Transportation administration collection fund	59,534,900		59,534,900
14	Vehicle theft prevention fees	743,600		743,600
15	State general fund/general purpose	\$ 3,949,700	\$	3,949,700
16	Sec. 16-106. ELECTION REGULATION			
17	Full-time equated classified positions	45.0		45.0
18	Election administration and services-45.0 FTE positions	\$ 7,100,300	\$	7,100,300
19	Fees to local units	109,800		109,800
20	County clerk education and training fund	<u>100,000</u>		<u>100,000</u>
21	GROSS APPROPRIATION	\$ 7,310,100	\$	7,310,100
22	Appropriated from:			
23	Special revenue funds:			
24	Notary education and training fund	100,000		100,000
25	Notary fee fund	344,100		344,100
26	State general fund/general purpose	\$ 6,866,000	\$	6,866,000
27	Sec. 16-107. DEPARTMENTWIDE APPROPRIATIONS			

1	Building occupancy charges/private rent	\$	9,540,700	\$	9,540,700
2	Worker's compensation		<u>264,600</u>		<u>264,600</u>
3	GROSS APPROPRIATION	\$	9,805,300	\$	9,805,300
4	Appropriated from:				
5	Special revenue funds:				
6	Auto repair facilities fees		134,300		134,300
7	Driver fees		711,400		711,400
8	Enhanced driver license and enhanced official state PID				
9	fund		26,200		26,200
10	Parking ticket court fines		445,000		445,000
11	Transportation administration collection fund		5,909,700		5,909,700
12	State general fund/general purpose	\$	2,578,700	\$	2,578,700
13	Sec. 16-108. INFORMATION TECHNOLOGY				
14	Information technology services and projects	\$	<u>21,969,900</u>	\$	<u>21,969,900</u>
15	GROSS APPROPRIATION	\$	21,969,900	\$	21,969,900
16	Appropriated from:				
17	Special revenue funds:				
18	Administrative order processing fee		11,700		11,700
19	Auto repair facilities fees		190,200		190,200
20	Driver fees		788,300		788,300
21	Enhanced driver license and enhanced official state PID				
22	fund		269,800		269,800
23	Expedient service fees		1,086,300		1,086,300
24	Parking ticket court fines		87,600		87,600
25	Personal identification card fees		171,900		171,900
26	Reinstatement fees-operator license		593,000		593,000
27	Transportation administration collection fund		17,023,500		17,023,500

1	Vehicle theft prevention fees	181,200	181,200
2	State general fund/general purpose	\$ 1,566,400	\$ 1,566,400

3 PART 2
4 PROVISIONS CONCERNING APPROPRIATIONS
5 FISCAL YEAR 2015

6 GENERAL SECTIONS

7 Sec. 16-201. Pursuant to section 30 of article IX of the state constitution of
8 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
9 is \$202,652,200.00 and state spending from state resources to be paid to local units
10 of government for fiscal year 2014-2015 is \$1,360,800.00. The itemized statement below
11 identifies appropriations from which spending to local units of government will occur:

12 DEPARTMENT OF STATE

13	Fees to local units	\$	109,800
14	Motorcycle safety grants		<u>1,251,000</u>
15	TOTAL	\$	1,360,800

16 Sec. 16-202. The appropriations authorized under this article are subject to
17 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

18 Sec. 16-203. As used in this article:

- 19 (a) "ATM" means automated teller machine.
- 20 (b) "Ed" means education.
- 21 (c) "FTE" means full-time equated.
- 22 (d) "IDG" means interdepartmental grant.
- 23 (e) "MDOT" means the Michigan department of transportation.
- 24 (f) "PID" means personal identification card fees.

1 Sec. 16-216. The departments and agencies receiving appropriations in part 1
2 shall prepare a report on out-of-state travel expenses not later than January 1 of
3 each year. The travel report shall be a listing of all travel by classified and
4 unclassified employees outside this state in the immediately preceding fiscal year
5 that was funded in whole or in part with funds appropriated in the department's
6 budget. The report shall be submitted to the senate and house appropriations
7 committees, the house and senate fiscal agencies, and the state budget director. The
8 report shall include the following information:

9 (a) The dates of each travel occurrence.

10 (b) The transportation and related costs of each travel occurrence, including
11 the proportion funded with state general fund/general purpose revenues, the proportion
12 funded with state restricted revenues, the proportion funded with federal revenues,
13 and the proportion funded with other revenues.

14 Sec. 16-227. The department shall cooperate with the department of technology,
15 management and budget to maintain a searchable website accessible by the public at no
16 cost that includes, but is not limited to, all of the following for each department or
17 agency:

18 (a) Fiscal year-to-date expenditures by category.

19 (b) Fiscal year-to-date expenditures by appropriation unit.

20 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
21 name, payment date, payment amount, and payment description.

22 (d) The number of active department employees by job classification.

23 (e) Job specifications and wage rates.

24 Sec. 16-228. Not later than November 30, the state budget office shall prepare
25 and transmit a report that provides for estimates of the total general fund/general
26 purpose appropriation lapses at the close of the prior fiscal year. This report shall
27 summarize the projected year-end general fund/general purpose appropriation lapses by

1 major departmental program or program areas. The report shall be transmitted to the
2 chairpersons of the senate and house appropriations committees, and the senate and
3 house fiscal agencies.

4 Sec. 16-233. The department shall maintain, on a publicly accessible website, a
5 department scorecard that identifies, tracks and regularly updates key metrics that
6 are used to monitor and improve the agency's performance.

7 Sec. 16-234. Funds appropriated in part 1 shall not be used by a principal
8 executive department, state agency, or authority to hire a person to provide legal
9 services that are the responsibility of the attorney general. This prohibition does
10 not apply to legal services for bonding activities and for those outside services that
11 the attorney general authorizes.

12 Sec. 16-235. The departments and agencies receiving appropriations in part 1
13 shall use the Internet to fulfill the reporting requirements of this article. This
14 requirement may include transmission of reports via electronic mail to the recipients
15 identified for each reporting requirement, or it may include placement of reports on
16 an Internet or Intranet site.

17 Sec. 16-236. Funds appropriated in part 1 shall not be used for the purchase of
18 foreign goods or services, or both, if competitively priced and of comparable quality
19 American goods or services, or both, are available. Preference shall be given to goods
20 or services, or both, manufactured or provided by Michigan businesses, if they are
21 competitively priced and of comparable quality. In addition, preference should be
22 given to goods or services, or both, that are manufactured or provided by Michigan
23 businesses owned and operated by veterans, if they are competitively priced and of
24 comparable quality.

25 Sec. 16-237. Within 14 days after the release of the executive budget
26 recommendation, the department shall cooperate with the state budget office to provide
27 the senate and house appropriations chairs, the senate and house appropriations

1 subcommittees chairs, and the senate and house fiscal agencies with an annual report
2 on estimated state restricted fund balances, state restricted fund projected revenues,
3 and state restricted fund expenditures for the fiscal years ending September 30, 2014
4 and September 30, 2015.

5 Sec. 16-238. Total authorized appropriations from all sources under part 1 for
6 legacy costs for the fiscal year ending September 30, 2015 is \$32,541,800.00. From
7 this amount, total agency appropriations for pension-related legacy costs are
8 estimated at \$18,188,200.00. Total agency appropriations for retiree health care
9 legacy costs are estimated at \$14,353,600.00.

10 **DEPARTMENT OF STATE**

11 Sec. 16-701. (1) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$2,000,000.00 for federal contingency funds.
13 These funds are not available for expenditure until they have been transferred to
14 another line item in this article under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is appropriated an
17 amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds
18 are not available for expenditure until they have been transferred to another line
19 item in this article under section 393(2) of the management and budget act, 1984 PA
20 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is appropriated an
22 amount not to exceed \$50,000.00 for local contingency funds. These funds are not
23 available for expenditure until they have been transferred to another line item in
24 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
25 18.1393.

26 (4) In addition to the funds appropriated in part 1, there is appropriated an

1 amount not to exceed \$100,000.00 for private contingency funds. These funds are not
2 available for expenditure until they have been transferred to another line item in
3 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
4 18.1393.

5 Sec. 16-703. From the funds appropriated in part 1, the department of state
6 shall sell copies of records including, but not limited to, records of motor vehicles,
7 off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification
8 cardholders, drivers, and boat operators and shall charge \$8.00 per record sold only
9 as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b,
10 section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of
11 the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130,
12 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records
13 shall be credited to the transportation administration collection fund created under
14 section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

15 Sec. 16-704. From the funds appropriated in part 1, the secretary of state may
16 enter into agreements with the department of corrections for the manufacture of
17 vehicle registration plates 15 months before the registration year in which the
18 registration plates will be used.

19 Sec. 16-705. (1) The department of state may accept gifts, donations,
20 contributions, and grants of money and other property from any private or public
21 source to underwrite, in whole or in part, the cost of a departmental publication that
22 is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1
23 to 257.923. A private or public funding source may receive written recognition in the
24 publication and may furnish a traffic safety message, subject to departmental
25 approval, for inclusion in the publication. The department may reject a gift,
26 donation, contribution, or grant. The department may furnish copies of a publication
27 underwritten, in whole or in part, by a private source to the underwriter at no

1 charge.

2 (2) The department of state may sell and accept paid advertising for placement
3 in a departmental publication that is prepared and disseminated under the Michigan
4 vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive
5 a fee for any advertisement appearing in a departmental publication and shall review
6 and approve the content of each advertisement. The department may refuse to accept
7 advertising from any person or organization. The department may furnish a reasonable
8 number of copies of a publication to an advertiser at no charge.

9 (3) Pending expenditure, the funds received under this section shall be
10 deposited in the Michigan department of state publications fund created by section 211
11 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or
12 contributed to the department from a private source are appropriated and allocated for
13 the purpose for which the revenue is furnished. Funds granted to the department from a
14 public source are allocated and may be expended upon receipt. The department shall not
15 accept a gift, donation, contribution, or grant if receipt is conditioned upon a
16 commitment of state funding at a future date. Revenue received from the sale of
17 advertising is appropriated and may be expended upon receipt.

18 (4) Any unexpended revenues received under this section shall be carried over
19 into subsequent fiscal years and shall be available for appropriation for the purposes
20 described in this section.

21 (5) On March 1 of each year, the department of state shall file a report with
22 the senate and house of representatives standing committees on appropriations, the
23 senate and house fiscal agencies, and the state budget director. The report shall
24 include all of the following information:

25 (a) The amount of gifts, contributions, donations, and grants of money received
26 by the department under this section for the prior fiscal year.

27 (b) A listing of the expenditures made from the amounts received by the

1 department as reported in subdivision (a).

2 (c) A listing of any gift, donation, contribution, or grant of property other
3 than funding receive by the department under this section for the prior year.

4 (d) The total revenue received from the sale of paid advertising accepted under
5 this section and a statement of the total number of advertising transactions.

6 (6) In addition to copies delivered without charge as the secretary of state
7 considers necessary, the department of state may sell copies of manuals and other
8 publications regarding the sale, ownership, or operation or regulation of motor
9 vehicles, with amendments, at prices to be established by the secretary of state. As
10 used in this subsection, the term "manuals and other publications" includes videos and
11 propriety electronic publications. All funds received from sales of these manuals and
12 other publications shall be credited to the Michigan department of state publications
13 fund.

14 Sec. 16-707. Funds collected by the department of state under section 211 of
15 the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses
16 necessary to provide for the costs of the publication. Funds are allotted for
17 expenditure when they are received by the department of treasury and shall not lapse
18 to the general fund at the end of the fiscal year.

19 Sec. 16-708. From the funds appropriated in part 1, the department of state
20 shall use available balances at the end of the state fiscal year to provide payment to
21 the department of state police in the amount of \$332,000.00 for the services provided
22 by the traffic accident records program as first appropriated in 1990 PA 196 and 1990
23 PA 208.

24 Sec. 16-709. From the funds appropriated in part 1, the department of state may
25 restrict funds from miscellaneous revenue to cover cash shortages created from normal
26 branch office operations. This amount shall not exceed \$50,000.00 of the total funds
27 available in miscellaneous revenue.

1 Sec. 16-710. (1) Commemorative and specialty license plate fee revenue
2 collected by the department of state and deposited into the transportation
3 administration collection fund created in section 810b of the Michigan vehicle code,
4 1949 PA 300, MCL 257.810b, is authorized for expenditure up to the amount of revenue
5 collected but not to exceed the amount appropriated to the department of state in part
6 1 to administer commemorative and specialty license plate programs.

7 (2) Commemorative and specialty license plate fee revenue collected by the
8 department of state and deposited in the transportation administration collection fund
9 created in section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b, in
10 addition to the amount appropriated in part 1 to the department of state, shall remain
11 in the transportation administration collection fund created in section 810b of the
12 Michigan vehicle code, 1949 PA 300, MCL 257.810b, and be available for future
13 appropriation.

14 Sec. 16-711. Collector plate and fund-raising registration plate revenues
15 collected by the department of state are appropriated and allotted for distribution to
16 the recipient university or public or private agency overseeing a state-sponsored goal
17 when received. Distributions shall occur on a quarterly basis or as otherwise
18 authorized by law. Any revenues remaining at the end of the fiscal year shall not
19 lapse to the general fund but shall remain available for distribution to the
20 university or agency in the next fiscal year.

21 Sec. 16-712. The department of state may produce and sell copies of a training
22 video designed to inform registered automotive repair facilities of their obligations
23 under Michigan law. The price shall not exceed the cost of production and
24 distribution. The money received from the sale of training videos shall revert to the
25 department of state and be placed in the auto repair facility account.

26 Sec. 16-713. (1) The department of state, in collaboration with the gift of
27 life transplantation society or its successor federally designated organ procurement

1 organization, may develop and administer a public information campaign concerning the
2 Michigan organ donor program.

3 (2) The department may solicit funds from any private or public source to
4 underwrite, in whole or in part, the public information campaign authorized by this
5 section. The department may accept gifts, donations, contributions, and grants of
6 money and other property from private and public sources for this purpose. A private
7 or public funding source underwriting the public information campaign, in whole or in
8 substantial part, shall receive sponsorship credit for its financial backing.

9 (3) Funds received under this section, including grants from state and federal
10 agencies, shall not lapse to the general fund at the end of the fiscal year but shall
11 remain available for expenditure for the purposes described in this section.

12 (4) Funding appropriated in part 1 for the organ donor program shall be used
13 for producing a pamphlet to be distributed with driver licenses and personal
14 identification cards regarding organ donations. The funds shall be used to update and
15 print a pamphlet that will explain the organ donor program and encourage people to
16 become donors by marking a checkoff on driver license and personal identification card
17 applications.

18 (5) The pamphlet shall include a return reply form addressed to the gift of
19 life organization. Funding appropriated in part 1 for the organ donor program shall be
20 used to pay for return postage costs.

21 (6) In addition to the appropriations in part 1, the department of state may
22 receive and expend funds from the organ and tissue donation education fund for
23 administrative expenses.

24 Sec. 16-715. (1) Any service assessment collected by the department of state
25 from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may
26 be used by the department for necessary expenses related to that service and may be
27 remitted to a credit or debit card company, bank, or other financial institution.

1 (2) The service assessment imposed by the department of state for credit and
2 debit card services may be based either on a percentage of each individual credit or
3 debit card transaction, or on a flat rate per transaction, or both, scaled to the
4 amount of the transaction. However, the department shall not charge any amount for a
5 service assessment which exceeds the costs billable to the department for service
6 assessments.

7 (3) If there is a balance of service assessments received from credit and debit
8 card services remaining on September 30, the balance may be carried forward to the
9 following fiscal year and appropriated for the same purpose.

10 (4) As used in this section, "service assessment" means and includes costs
11 associated with service fees imposed by credit and debit card companies and processing
12 fees imposed by banks and other financial institutions.

13 Sec. 16-717. (1) The department of state may accept nonmonetary gifts,
14 donations, or contributions of property from any private or public source to support,
15 in whole or in part, the operation of a departmental function relating to licensing,
16 regulation or safety. The department may recognize a private or public contributor for
17 making the contribution. The department may reject a gift, donation, or contribution.

18 (2) The department of state shall not accept a gift, donation, or contribution
19 under subsection (1) if receipt of the gift, donation, or contribution is conditioned
20 upon a commitment of future state funding.

21 (3) On March 1 of each year, the department of state shall file a report with
22 the senate and house of representatives standing committees on appropriations, the
23 senate and house fiscal agencies, and the state budget director. The report shall list
24 any gift, donation, or contribution received by the department under subsection (1)
25 for the prior calendar year.

26 Sec. 16-721. From the funds appropriated in part 1, the department of state may
27 collect ATM commission fees from companies that have ATMs located in secretary of

1 state branch offices. The commission received from the use of these ATMs shall be
2 credited to the transportation administration collection fund created under section
3 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

Article 17

DEPARTMENT OF STATE POLICE

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 17-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of state police are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

12	Full-time equated unclassified positions.....	3.0	3.0
13	Full-time equated classified positions.....	3,070.0	3,070.0
14	GROSS APPROPRIATION	\$ 639,323,000	\$ 625,743,700
15	Total interdepartmental grants and		
16	intradepartmental transfers.....	26,233,200	26,233,200
17	ADJUSTED GROSS APPROPRIATION	\$ 613,089,800	\$ 599,510,500
18	Total federal revenues	99,429,900	99,429,900
19	Total local revenues	4,861,700	4,861,700
20	Total private revenues	77,200	77,200
21	Total other state restricted revenues	124,800,000	123,550,000
22	State general fund/general purpose	\$ 383,921,000	\$ 371,591,700
23	<i>State general fund/general purpose schedule:</i>		
24	Ongoing state general fund/general purpose	366,191,700	371,591,700
25	One-time state general fund/general purpose	17,729,300	0
26	Sec. 17-102. EXECUTIVE DIRECTION		
27	Full-time equated unclassified positions.....	3.0	3.0

1	Full-time equated classified positions	37.0	37.0
2	Unclassified positions	\$ 724,700	\$ 724,700
3	Executive direction	<u>5,633,100</u>	<u>5,633,100</u>
4	GROSS APPROPRIATION	\$ 6,357,800	\$ 6,357,800
5	Appropriated from:		
6	Interdepartmental grant revenues	44,600	44,600
7	State restricted revenues	872,700	872,700
8	State general fund/general purpose	\$ 5,440,500	\$ 5,440,500
9	<i>Schedule of programs:</i>		
10	<i>Executive direction</i>	<i>3,068,200</i>	<i>3,068,200</i>
11	<i>Special operations and events</i>	<i>2,564,900</i>	<i>2,564,900</i>
12	Sec. 17-103. SCIENCE, TECHNOLOGY AND TRAINING BUREAU		
13	Full-time equated classified positions	192.0	192.0
14	Science, technology and training bureau	\$ <u>62,523,800</u>	\$ <u>62,523,800</u>
15	GROSS APPROPRIATION	\$ 62,523,800	\$ 62,523,800
16	Appropriated from:		
17	Interdepartmental grant revenues	5,961,600	5,961,600
18	Federal revenues	4,900,600	4,900,600
19	Local revenues	1,117,300	1,117,300
20	State restricted revenues	29,380,800	29,380,800
21	State general fund/general purpose	\$ 21,163,500	\$ 21,163,500
22	<i>Schedule of programs:</i>		
23	<i>Criminal justice information center division</i>	<i>12,714,600</i>	<i>12,714,600</i>
24	<i>Criminal records improvement</i>	<i>1,281,100</i>	<i>1,281,100</i>
25	<i>Traffic safety</i>	<i>1,885,200</i>	<i>1,885,200</i>
26	<i>Standards and training/justice training grants</i>	<i>9,164,400</i>	<i>9,164,400</i>
27	<i>Concealed weapons enforcement training</i>	<i>100,000</i>	<i>100,000</i>

1	Training only to local units	648,800	648,800
2	Public safety officers benefit program	150,400	150,400
3	Training administration	5,980,900	5,980,900
4	Information technology services and projects	23,903,400	23,903,400
5	In-service training - law enforcement distribution .	450,000	450,000
6	In-service training - competitive	600,000	600,000
7	Traffic services	5,645,000	5,645,000
8	Sec. 17-104. FORENSIC SCIENCES		
9	Full-time equated classified positions.....	292.0	292.0
10	Forensic sciences	\$ 48,155,800	\$ 48,155,800
11	GROSS APPROPRIATION	\$ 48,155,800	\$ 48,155,800
12	Appropriated from:		
13	Federal revenues	5,126,700	5,126,700
14	State restricted revenues	13,950,200	13,950,200
15	State general fund/general purpose	\$ 29,078,900	\$ 29,078,900
16	Schedule of programs:		
17	Laboratory operations	32,139,600	32,139,600
18	DNA analysis program	8,418,100	8,418,100
19	Biometrics and identification	7,598,100	7,598,100
20	Sec. 17-105. UNIFORM SERVICES		
21	Full-time equated classified positions.....	1,654.0	1,654.0
22	Uniform services	\$ 243,749,700	\$ 247,755,300
23	GROSS APPROPRIATION	\$ 243,749,700	\$ 247,755,300
24	Appropriated from:		
25	State restricted revenues	41,678,400	41,678,400
26	State general fund/general purpose	\$ 202,071,300	\$ 206,076,900
27	Schedule of programs:		

1	Uniform services	51,830,000	51,830,000
2	Capitol security guards	2,577,700	2,577,700
3	At-post troopers	181,999,000	186,004,600
4	Reimbursed services	2,288,700	2,288,700
5	Security at events	1,259,600	1,259,600
6	Public safety initiative	2,962,800	2,962,800
7	MIS traffic control	831,900	831,900
8	Sec. 17-106. SPECIALIZED SERVICES		
9	Full-time equated classified positions	722.0	722.0
10	Specialized services	\$ <u>115,206,500</u>	\$ <u>115,206,500</u>
11	GROSS APPROPRIATION	\$ 115,206,500	\$ 115,206,500
12	Appropriated from:		
13	Interdepartmental grant revenues	19,317,800	19,317,800
14	Federal revenues	14,446,000	14,446,000
15	Local revenues	3,744,400	3,744,400
16	Private revenues	77,200	77,200
17	State restricted revenues	11,090,500	11,090,500
18	State general fund/general purpose	\$ 66,530,600	\$ 66,530,600
19	Schedule of programs:		
20	Narcotics investigation funds	265,100	265,100
21	Operational support	24,227,300	24,227,300
22	Aviation program	2,143,300	2,143,300
23	Criminal investigations	36,686,400	36,686,400
24	Federal anti-drug initiative	11,746,000	11,746,000
25	Reimbursed services, materials, and equipment	3,153,000	3,153,000
26	Auto theft prevention	1,261,800	1,261,800
27	Casino gaming oversight	5,959,200	5,959,200

1	Fire investigations	2,059,500	2,059,500
2	Motor carrier enforcement	16,149,900	16,149,900
3	Truck safety enforcement team operations	1,870,100	1,870,100
4	Safety inspections	6,450,000	6,450,000
5	School bus inspections	1,668,200	1,668,200
6	Safety projects	1,566,700	1,566,700
7	Sec. 17-107. SUPPORT SERVICES		
8	Full-time equated classified positions	173.0	173.0
9	Support services	\$ <u>144,350,100</u>	\$ <u>145,744,500</u>
10	GROSS APPROPRIATION	\$ 144,350,100	\$ 145,744,500
11	Appropriated from:		
12	Interdepartmental grant revenues	909,200	909,200
13	Federal revenues	74,956,600	74,956,600
14	State restricted revenues	26,577,400	26,577,400
15	State general fund/general purpose	\$ 41,906,900	\$ 43,301,300
16	Schedule of programs:		
17	Auto theft prevention program	7,280,700	7,280,700
18	Special maintenance and utilities	402,800	402,800
19	Rent and building occupancy charges	9,996,500	9,996,500
20	Worker's compensation	2,635,700	2,635,700
21	Fleet leasing	20,627,600	22,022,000
22	Management services	5,842,100	5,842,100
23	Office of justice program grants	9,196,100	9,196,100
24	State 9-1-1 administration	647,100	647,100
25	Accounting service center	1,045,700	1,045,700
26	State program planning and administration	1,188,400	1,188,400
27	Secondary road patrol program	11,066,100	11,066,100

1	Truck safety program		2,016,700		2,016,700
2	Federal highway traffic safety coordination		12,926,300		12,926,300
3	Emergency management planning and administration ...		6,438,600		6,438,600
4	Grants to local government		2,482,100		2,482,100
5	FEMA program assistance		5,493,100		5,493,100
6	Nuclear power plant emergency planning		2,645,400		2,645,400
7	Hazardous materials programs		42,419,000		42,419,000
8	Interdepartmental grant to legislature		100		100
9	Sec. 17-108. ONE-TIME APPROPRIATIONS				
10	At-post trooper school	\$	5,700,000	\$	0
11	Emergency response team vehicle replacement		225,000		0
12	Motor carrier school		2,022,300		0
13	Aviation support		4,932,000		0
14	Information technology projects		1,100,000		0
15	Local public safety initiative		5,000,000		0
16	GROSS APPROPRIATION	\$	18,979,300	\$	0
17	Appropriated from:				
18	State restricted revenues		1,250,000		0
19	State general fund/general purpose	\$	17,729,300	\$	0

20

PART 2

21

PROVISIONS CONCERNING APPROPRIATIONS

22

FISCAL YEAR 2015

23

GENERAL SECTIONS

24

Sec. 17-201. Pursuant to section 30 of article IX of the state constitution of

1 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
2 is \$508,721,000.00 and state spending from state resources to be paid to local units
3 of government for fiscal year 2014-2015 is \$20,205,600.00. The itemized statement
4 below identifies appropriations from which spending to local units of government will
5 occur:

6 DEPARTMENT OF STATE POLICE

7	Standards and training/justice training grants	\$	3,396,600
8	Training only to local units		179,800
9	Operational support		673,800
10	Secondary road patrol program		10,955,400
11	Local public safety initiative	\$	<u>5,000,000</u>
12	TOTAL	\$	20,205,600

13 Sec. 17-202. The appropriations authorized under this article are subject to
14 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

15 Sec. 17-203. As used in this article:

- 16 (a) "CJIS" means the criminal justice information systems.
- 17 (b) "Department" means the department of state police.
- 18 (c) "Director" means the director of state police.
- 19 (d) "DNA" means deoxyribonucleic acid.
- 20 (e) "DTMB" means the department of technology, management and budget.
- 21 (f) "FEMA" means the federal emergency management agency.
- 22 (g) "MCOLES" means Michigan commission on law enforcement standards.
- 23 (h) "MIS" means Michigan International Speedway.
- 24 (i) "MPSCS" means Michigan public safety communications system.

25 Sec. 17-205. Based on the availability of federal funding and the demonstrated
26 need as indicated by applications submitted to the state court administrative office,
27 the department shall provide \$1,500,000.00 in Byrne justice assistance grant program

1 funding to the judiciary by interdepartmental grant.

2 Sec. 17-206. (1) In addition to the funds appropriated in part 1, there is
3 appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds.
4 These funds are not available for expenditure until they have been transferred to
5 another line item in this article under section 393(2) of the management and budget
6 act, 1984 PA 431, MCL 18.1393.

7 (2) In addition to the funds appropriated in part 1, there is appropriated an
8 amount not to exceed \$3,500,000.00 for state restricted contingency funds. These funds
9 are not available for expenditure until they have been transferred to another line
10 item in this article under section 393(2) of the management and budget act, 1984 PA
11 431, MCL 18.1393.

12 (3) In addition to the funds appropriated in part 1, there is appropriated an
13 amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not
14 available for expenditure until they have been transferred to another line item in
15 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
16 18.1393.

17 (4) In addition to the funds appropriated in part 1, there is appropriated an
18 amount not to exceed \$200,000.00 for private contingency funds. These funds are not
19 available for expenditure until they have been transferred to another line item in
20 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
21 18.1393.

22 Sec. 17-208. The departments and agencies receiving appropriations in part 1
23 shall use the Internet to fulfill the reporting requirements of this article. This
24 requirement may include transmission of reports via electronic mail to the recipients
25 identified for each reporting requirement, or it may include placement of reports on
26 an Internet or Intranet site.

27 Sec. 17-209. Funds appropriated in part 1 shall not be used for the purchase of

1 foreign goods or services, or both, if competitively priced and of comparable quality
2 American goods or services, or both, are available. Preference shall be given to goods
3 or services, or both, manufactured or provided by Michigan businesses, if they are
4 competitively priced and of comparable quality. In addition, preference should be
5 given to goods or services, or both, that are manufactured or provided by Michigan
6 businesses owned and operated by veterans, if they are competitively priced and of
7 comparable quality.

8 Sec. 17-210. The director shall take all reasonable steps to ensure businesses
9 in deprived and depressed communities compete for and perform contracts to provide
10 services or supplies, or both. Each director shall strongly encourage firms with which
11 the department contracts to subcontract with certified businesses in depressed and
12 deprived communities for services, supplies, or both.

13 Sec. 17-216. (1) Notwithstanding any other provision of this article, the
14 schedule of programs in part 1 lists programs which may, but are not required to be,
15 funded under this article.

16 (2) Any funding required by statute is not subject to funding flexibility and
17 shall be funded in accordance with that statute.

18 Sec. 17-218. The departments and agencies receiving appropriations in part 1
19 shall prepare a report on out-of-state travel expenses not later than January 1 of
20 each year. The travel report shall be a listing of all travel by classified and
21 unclassified employees outside this state in the immediately preceding fiscal year
22 that was funded in whole or in part with funds appropriated in the department's
23 budget. The report shall be submitted to the senate and house appropriations
24 committees, the house and senate fiscal agencies, and the state budget director. The
25 report shall include the following information:

26 (a) The dates of each travel occurrence.

27 (b) The transportation and related costs of each travel occurrence, including

1 the proportion funded with state general fund/general purpose revenues, the proportion
2 funded with state restricted revenues, the proportion funded with federal revenues,
3 and the proportion funded with other revenues.

4 Sec. 17-221. The appropriations in part 1 are for the core services, support
5 services, and work projects of the department, including, but not limited to, the
6 following core services: traffic safety and enforcement, criminal investigations, fire
7 investigation, specialty teams, capitol security, state emergency operations center
8 and preparedness, criminal history systems, highway safety planning and awareness,
9 motor carrier enforcement, forensics, training, and establishing and monitoring law
10 enforcement standards. As used in this section, "core service" means that phrase as
11 defined in section 373 of the management and budget act, 1984 PA 431, MCL 18.1373.

12 Sec. 17-224. Funds appropriated in part 1 shall not be used by a principal
13 executive department, state agency, or authority to hire a person to provide legal
14 services that are the responsibility of the attorney general. This prohibition does
15 not apply to legal services for bonding activities and for those outside services that
16 the attorney general authorizes.

17 Sec. 17-226. (1) When the department provides contractual services to a local
18 unit of government, the department shall be reimbursed for all costs incurred in
19 providing the services, including, but not limited to, retirement and overtime costs.

20 (2) The department shall define service cost models for those services
21 requiring reimbursement.

22 (3) Contractual services provided to an entity other than a local unit of
23 government may be provided by department personnel, but only on an overtime basis
24 outside the normal work schedule of the personnel.

25 (4) This section does not apply to state agencies.

26 Sec. 17-228. Not later than November 30, the state budget office shall prepare
27 and transmit a report that provides for estimates of the total general fund/general

1 purpose appropriation lapses at the close of the prior fiscal year. This report shall
2 summarize the projected year-end general fund/general purpose appropriation lapses by
3 major departmental program or program areas. The report shall be transmitted to the
4 chairpersons of the senate and house appropriations committees, and the senate and
5 house fiscal agencies.

6 Sec. 17-229. Within 14 days after the release of the executive budget
7 recommendation, the department shall cooperate with the state budget office to provide
8 the senate and house appropriations chairs, the senate and house appropriations
9 subcommittees chairs, and the senate and house fiscal agencies with an annual report
10 on estimated state restricted fund balances, state restricted fund projected revenues,
11 and state restricted fund expenditures for the fiscal years ending September 30, 2014
12 and September 30, 2015.

13 Sec. 17-230. The department shall cooperate with the department of technology,
14 management and budget to maintain a searchable website accessible by the public at no
15 cost that includes, but is not limited to, all of the following for each department or
16 agency:

17 (a) Fiscal year-to-date expenditures by category.

18 (b) Fiscal year-to-date expenditures by appropriation unit.

19 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
20 name, payment date, payment amount, and payment description.

21 (d) The number of active department employees by job classification.

22 (e) Job specifications and wage rates.

23 Sec. 17-231. The department, in keeping with its role as the general law
24 enforcement agency of the state and as the law enforcement agency of last resort for
25 communities that are either without local law enforcement resources or are seriously
26 underserved by local law enforcement resources, shall provide general law enforcement
27 assistance to those communities until adequate law enforcement services can be

1 provided to those communities by other means.

2 Sec. 17-232. The department shall serve as an active liaison between the DTMB
3 and state, local, regional, and federal public safety agencies to establish
4 interoperability standards to ensure effective communication among public safety
5 agencies and to facilitate the use of the MPSCS towers by those local public safety
6 agencies that have an interest in using the towers as a part of their communication
7 system. The department shall also report user issues to the DTMB.

8 Sec. 17-253. The department shall maintain, on a publicly accessible website, a
9 department scorecard that identifies, tracks and regularly updates key metrics that
10 are used to monitor and improve the agency's performance.

11 Sec. 17-254. Total authorized appropriations from all sources under part 1 for
12 legacy costs for the fiscal year ending September 30, 2015 is \$121,652,900.00. From
13 this amount, total agency appropriations for pension-related legacy costs are
14 estimated at \$66,300,300.00. Total agency appropriations for retiree health care
15 legacy costs are estimated at \$55,352,600.00.

16 **SCIENCE, TECHNOLOGY AND TRAINING BUREAU**

17 Sec. 17-302. (1) The department shall develop and deliver professional,
18 innovative, and quality training that supports the enforcement and public safety
19 efforts of the criminal justice community.

20 (2) The department shall maintain the staffing and resources necessary to
21 provide educational opportunities for personal and professional growth to a minimum of
22 10,000 state and local law enforcement employees and other public safety partners.

23 (3) The department shall maintain the staffing and resources necessary to
24 provide educational opportunities for personal and professional growth to a minimum of
25 3,000 community members.

26 (4) The department shall seek to increase its classroom occupancy rate at the

1 training academy with the goal of reaching 55% on an annual basis.

2 (5) The department shall distribute and review course evaluations to ensure
3 quality training is provided.

4 (6) Beginning October 1, the department shall submit a report to the
5 subcommittees within 60 days of the conclusion of any trooper recruit school. The
6 report shall include the following:

7 (a) The number of veterans and the number of MCOLES-certified police officers
8 who commenced that trooper recruit school.

9 (b) The number of veterans and the number of MCOLES-certified police officers
10 who concluded that trooper recruit school.

11 (c) The devices or campaigns that were used to specifically recruit veterans
12 and MCOLES-certified police officers for that trooper recruit school.

13 Sec. 17-303. (1) MCOLES shall establish standards for the selection,
14 employment, training, education, licensing, and revocation of all law enforcement
15 officers.

16 (2) MCOLES shall maintain the staffing and resources necessary to provide the
17 basic law enforcement training curriculum for law enforcement training academy
18 programs statewide.

19 (3) MCOLES shall maintain staffing and resources necessary to update law
20 enforcement standards within 30 days of the effective date of any new legislation.

21 Sec. 17-304. (1) In accordance with applicable state and federal laws and
22 regulations, the department shall maintain a criminal history system and the state
23 accident data collection system in the support of public safety and law enforcement
24 communities in this state.

25 (2) The department shall maintain the staffing and resources necessary to
26 adhere to 1925 PA 289, MCL 28.241 to 28.248.

27 (3) The department shall improve the accuracy, timeliness, and completeness of

1 criminal history information by conducting a minimum of 30 outreach activities
2 targeted to criminal justice agencies.

3 (4) The department shall maintain the state accident data collection system and
4 make this information available to the public at a reasonable cost. For bulk access to
5 the accident records in which the vehicle identification number has been collected and
6 computerized, the department shall make those records available to the public at cost,
7 provided that the name and address have been excluded.

8 (5) The department shall provide fingerprint and background check services in
9 support of public safety and law enforcement communities in this state.

10 (6) The department shall maintain the staffing and resources necessary to
11 process fingerprint and background check services commensurate with fiscal year 2010-
12 2011.

13 (7) The department shall maintain resources and educational outreach for the
14 electronic submission of fingerprint information from local law enforcement agencies
15 and maintain at least a 97% submission rate.

16 (8) The department shall define and maintain a cost model pertaining to
17 providing fingerprint check services and provide that fingerprint service fees shall
18 be commensurate with the actual costs of delivering this service.

19 (9) The department shall maintain the law enforcement information network in
20 support of public safety and law enforcement communities in this state.

21 (10) The department shall maintain the staffing and resources necessary to
22 adhere to the C.J.I.S. policy council act, 1974 PA 163, MCL 28.211 to 28.215.

23 (11) The department shall audit criminal justice agencies as required by
24 federal guidelines.

25 (12) The department shall oversee the sex offender registry and its enforcement
26 in this state.

27 (13) The department shall maintain the staff and resources necessary to enforce

1 the provision of the sex offenders registration act, 1994 PA 295, MCL 28.721 to
2 28.736.

3 **FORENSIC SCIENCES**

4 Sec. 17-401. (1) The department shall provide forensic testing services to aid
5 in criminal investigations.

6 (2) The department shall maintain the staffing and resources necessary to
7 provide forensic evidence with an average turnaround time of 55 days assuming an
8 annual caseload volume commensurate with that received in fiscal year 2010-2011.

9 (3) The department shall ensure its ability to maintain accreditation by the
10 American society of crime laboratory directors/laboratory accreditation board
11 (ASCLD/LAB).

12 (4) The department shall implement improved methods with the intent of reaching
13 an average 30-day turnaround for forensic evidence.

14 (5) If changes are made to the department's protocol for retaining and purging
15 DNA analysis samples and records, the department shall post a copy of the protocol
16 changes on the department's website.

17 **UNIFORM SERVICES**

18 Sec. 17-501. (1) The department shall oversee traffic safety and enforcement in
19 this state.

20 (2) The department shall maintain the staffing and resources necessary to make
21 contacts per patrol hours commensurate with the service level and contact areas
22 exhibited in fiscal year 2010-2011. There shall be no degradation of road patrol
23 services to any region of this state.

24 (3) The department shall maintain the staffing and resources necessary to
25 continually work to enhance traffic safety throughout the state and shall dedicate a

1 minimum of 300,000 hours to statewide patrol, of which a minimum of 24,000 shall be
2 committed to distressed cities in this state and 4,000 to Belle Isle.

3 (4) Department enlisted personnel who are employed to enforce traffic laws as
4 provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e,
5 shall not be prohibited from responding to crimes in progress or other emergency
6 situations and are responsible for protecting every citizen of this state from harm.

7 (5) The department shall maintain the staffing and resources necessary to
8 perform activities to maintain a 93% compliance rate for reporting by registered sex
9 offenders.

10 (6) The department shall submit a report on or before December 1 to the
11 subcommittees and the senate and house fiscal agencies regarding the cities in
12 distress public safety initiative. The report shall include, but is not limited to,
13 the following information for the prior fiscal year months:

14 (a) Statistics regarding relevant trooper schools, including the number of
15 applications, the number of troopers graduated, and the cities or posts in which each
16 of these troopers is assigned or stationed.

17 (b) Statistics regarding criminal activity, including the number of arrests
18 made by troopers assigned to the cities in distress, the number of traffic stops made
19 by troopers assigned to cities in distress, the number of parole or probation
20 violators arrested by troopers assigned to cities in distress, the number of violent
21 and assaultive crimes committed in the cities in distress, the number of illegal drug
22 and narcotic crimes committed in the cities in distress, and the number of property
23 crimes committed in the cities in distress.

24 (7) The department shall respond to potential and imminent threats to this
25 state's facilities, systems, and property, and large scale recreational and major
26 public sponsored events.

27 (8) From the funds appropriated in part 1 for security at events, the

1 department shall maintain the ability to support the cost of 7,000 overtime hours or
2 the financial equivalent of 7,000 overtime hours in terms of overtime, fuel,
3 equipment, and other costs.

4 (9) The department shall provide traffic control for events at Michigan
5 international speedway.

6 Sec. 17-505. (1) The department shall provide security services at the state
7 capitol complex facilities.

8 (2) The department shall maintain the staff and resources necessary to respond
9 to emergencies at the house office building, Farnum building, capitol parking lot,
10 Townsend parking ramp, the Roosevelt parking ramp, and other areas as directed.

11 (3) The department shall pursue federal grants to improve the security at the
12 capitol building.

13 (4) The department may develop a phased approach for improving security at the
14 capitol building.

15 (5) The department shall dedicate a minimum of 35,000 patrol hours for the
16 state capitol complex facilities.

17 **SPECIALIZED SERVICES**

18 Sec. 17-601. (1) The department shall provide specialty services to citizens of
19 this state in accordance with all applicable state and federal laws and regulations.

20 (2) The department shall maintain the staffing and resources necessary to
21 provide training to maintain readiness to respond appropriately to at least the number
22 of requests for specialty services which occurred in fiscal year 2010-2011.

23 (3) The canine unit shall be available for call out statewide 100% of the time.

24 (4) The bomb squad unit shall be available for call out statewide 100% of the
25 time.

26 (5) The emergency support teams shall be available for call out statewide 100%

1 of the time and shall strive to achieve acceptable response times.

2 (6) The underwater recovery unit shall be available for call out statewide 100%
3 of the time.

4 (7) Aviation services shall be available for call out statewide 100% of the
5 time, unless prohibited by weather or unexpected mechanical breakdowns.

6 (8) Money privately donated to the department is appropriated under part 1 to
7 be used for the purposes designated by the donor of the money. Money privately donated
8 to the department's canine unit shall be used to purchase equipment and other items to
9 enhance the operation of the canine unit.

10 (9) The department shall operate the Michigan intelligence operation center as
11 the state's federally recognized fusion center.

12 (10) The department shall seek to increase the number of public and private
13 sector contacts which receive vital homeland security information and intelligence in
14 order to enhance the safety and security for citizens of this state.

15 Sec. 17-602. (1) The department shall identify and apprehend criminals through
16 criminal investigations in this state.

17 (2) The department shall maintain the staffing and resources necessary to
18 devote a comparable number of hours investigating crimes as those performed in fiscal
19 year 2012-2013.

20 (3) The department shall maintain the staffing and resources necessary to
21 annually meet or exceed a case clearance rate of 56%.

22 (4) The department shall provide protection to this state, its economy,
23 welfare, and vital state-sponsored programs through the prevention and suppression of
24 organized smuggling of untaxed tobacco products in the state, through enforcement of
25 the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and other laws
26 pertaining to combating criminal activity in this state, by maintaining a tobacco tax
27 enforcement unit that will dedicate a minimum of 16,600 hours to tobacco tax

1 enforcement.

2 (5) The department shall annually provide 4 training opportunities to local law
3 enforcement partners with the goal of increasing their knowledge of gambling laws,
4 trends, and legal issues.

5 (6) The department shall submit an annual report on or by December 1 to the
6 subcommittees, the senate and house appropriations subcommittees on general
7 government, and the senate and house fiscal agencies, that details expenditures
8 related to tax enforcement activities for the prior fiscal year.

9 Sec. 17-603. (1) The department shall provide fire investigation services to
10 citizens of this state through investigative assistance to local law enforcement
11 agencies.

12 (2) The department shall maintain the staffing and resources necessary to
13 maintain readiness to respond appropriately to at least the number of requests for
14 service that occurred in fiscal year 2010-2011.

15 (3) The fire investigation unit shall be available for call out statewide 100%
16 of the time.

17 Sec. 17-604. (1) The department shall maintain the staffing and resources
18 necessary to enforce the motor carrier safety laws and regulations of the state.

19 (2) The department shall inspect all black and yellow school buses annually.

20 (3) The department shall maintain the staffing and resources necessary to
21 annually inspect at least 53,000 commercial vehicles.

22 SUPPORT SERVICES

23 Sec. 17-703. (1) The department shall respond to civil disorders and natural
24 disasters.

25 (2) The department shall, at a minimum, maintain readiness including training
26 and equipment to respond to civil disorders and natural disasters commensurate with

1 the capabilities of fiscal year 2010-2011.

2 (3) The department shall ensure public safety through the emergency management
3 and homeland security division by providing public and private sector partners with
4 timely and accurate information and regarding critical information key resources
5 threats as reported to or discovered by the Michigan intelligence operations center
6 and increase public awareness on how to report suspicious activity through website or
7 telephone communications.

8 (4) The department shall foster, promote, and maintain partnerships to protect
9 this state and homeland from all hazards.

10 (5) The department shall maintain the staffing and resources necessary to do
11 all of the following:

12 (a) Serve approximately 105 local emergency management preparedness programs
13 and 88 local emergency planning committees in this state.

14 (b) Operate and maintain the state's emergency operations center and provide
15 command and control in support of emergency response services.

16 (c) Maintain readiness, including training and equipment to respond to civil
17 disorders and natural disasters.

18 (d) Perform hazardous materials response training.

19 (6) The department shall conduct a minimum of 3 training sessions to enhance
20 safe response in the event of natural or manmade incidents, emergencies, or disasters.

21 (7) The state director of emergency management may expend money appropriated
22 under this article to call upon any agency or department of the state or any resource
23 of the state to protect life or property or to provide for the health or safety of the
24 population in any area of the state in which the governor proclaims a state of
25 emergency or state of disaster under 1945 PA 302, MCL 10.31 to 10.33, or under the
26 emergency management act, 1976 PA 390, MCL 30.401 to 30.421. The state director of
27 emergency management may expend the amounts the director considers necessary to

1 accomplish these purposes. The director shall submit to the state budget director as
2 soon as possible a complete report of all actions taken under the authority of this
3 section. The report shall contain, as a separate item, a statement of all money
4 expended that is not reimbursable from federal money. The state budget director shall
5 review the expenditures and submit recommendations to the legislature in regard to any
6 possible need for a supplemental appropriation.

7 (8) In addition to the money appropriated in this article, the department may
8 receive and expend money from local, private, federal, or state sources for the
9 purpose of providing emergency management training to local or private interests and
10 for the purpose of supporting emergency preparedness, response, recovery, and
11 mitigation activity. If additional expenditure authorization in the Michigan
12 administrative information network is approved by the state budget office under this
13 section, the department and the state budget office shall notify the subcommittees and
14 the senate and house fiscal agencies within 10 days after the approval. The
15 notification shall include the amount and source and the additional authorization, the
16 date of its approval, and the projected use of funds to be expended under the
17 authorization.

18 Sec. 17-704. (1) In addition to the funds appropriated in part 1, there is
19 appropriated from the disaster and emergency contingency fund up to \$800,000.00 to
20 cover costs related to any disaster or emergency as defined in the emergency
21 management act, 1976 PA 390, MCL 30.401 to 30.421.

22 (2) Funds in the disaster and emergency contingency fund shall not be expended
23 unless the state budget director recommends the expenditure and the department
24 notifies the senate and house appropriations committees. No later than December 1, the
25 department shall provide an annual report to the senate and house appropriations
26 committees, the senate and house fiscal agencies, and the state budget office on the
27 use of the disaster and emergency contingency fund during the prior fiscal year.

1 (3) In the event that FEMA reimbursement is approved for costs paid from the
2 disaster and emergency contingency fund, the federal revenue shall be deposited into
3 the disaster and emergency contingency fund.

4 (4) Unexpended and unencumbered funds remaining in the disaster and emergency
5 contingency fund at the close of the fiscal year shall not lapse to the general fund
6 and shall be carried forward and be available for expenditure in subsequent fiscal
7 years.

Article 18

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 18-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of technology, management and budget are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET

APPROPRIATION SUMMARY

Full-time equated unclassified positions	6.0	6.0
Full-time equated classified positions	2,817.0	2,817.0
GROSS APPROPRIATION	\$ 1,282,204,200	\$ 1,252,303,900
Total interdepartmental grants and intradepartmental transfers	680,315,500	673,415,500
ADJUSTED GROSS APPROPRIATION	\$ 601,888,700	\$ 578,888,400
Total federal revenues	7,974,100	7,974,100
Total local revenues	3,553,700	3,553,700
Total private revenues	190,400	190,400
Total other state restricted revenues	94,322,000	94,322,000
State general fund/general purpose	\$ 495,848,500	\$ 472,848,200
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	472,848,200	472,848,200
One-time state general fund/general purpose	23,000,300	0

Sec. 18-102. EXECUTIVE DIRECTION

1	Full-time equated unclassified positions	6.0	6.0
2	Full-time equated classified positions	12.0	12.0
3	Unclassified positions-6.0 FTE positions	\$ 824,600	\$ 824,600
4	Executive operations-12.0 FTE positions	<u>2,269,800</u>	<u>2,269,800</u>
5	GROSS APPROPRIATION	\$ 3,094,400	\$ 3,094,400
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from building occupancy and parking charges	207,500	207,500
9	IDG from technology user fees	1,918,700	1,918,700
10	Special revenue funds:		
11	Special revenue, internal service and pension trust funds	300,000	300,000
12	State general fund/general purpose	\$ 668,200	\$ 668,200
13	Sec. 18-103. DEPARTMENT SERVICES		
14	Full-time equated classified positions	708.5	708.5
15	Administrative services-132.5 FTE positions	\$ 17,611,900	\$ 17,611,900
16	Budget and financial management-135.0 FTE positions ...	17,667,800	17,667,800
17	Office of the state employer-23.0 FTE positions	3,374,400	3,374,400
18	Design and construction services-40.0 FTE positions ...	6,388,900	6,388,900
19	Business support services-91.0 FTE positions	10,476,400	10,476,400
20	Building operation services-210.0 FTE positions	91,352,000	91,352,000
21	Building occupancy charges, rent, and utilities	6,862,800	6,862,800
22	Motor vehicle fleet-35.0 FTE positions	67,669,300	67,669,300
23	Information technology services and projects	29,574,700	29,574,700
24	Bureau of labor market information and strategies-42.0		
25	FTE positions	<u>5,387,200</u>	<u>5,387,200</u>
26	GROSS APPROPRIATION	\$ 256,365,400	\$ 256,365,400
27	Appropriated from:		

1	Interdepartmental grant revenues:		
2	IDG from accounting service center user charges	2,690,800	2,690,800
3	IDG from building occupancy and parking charges	93,505,200	93,505,200
4	IDG from MDLARA	100,000	100,000
5	IDG from motor transport fund	67,669,300	67,669,300
6	IDG from MDCH	482,900	482,900
7	IDG from MDHS	213,500	213,500
8	IDG from user fees	6,703,600	6,703,600
9	IDG from technology user fees	7,949,100	7,949,100
10	Federal funds:		
11	Federal funds	4,905,000	4,905,000
12	Special revenue funds:		
13	Deferred compensation	2,600	2,600
14	Health management funds	2,176,900	2,176,900
15	Local-MPSCS subscriber and maintenance fees	20,800	20,800
16	MAIN user charges	4,434,600	4,434,600
17	Pension trust funds	7,427,000	7,427,000
18	Special revenue, internal service, and pension trust funds	16,845,100	16,845,100
19	State restricted indirect funds	3,383,900	3,383,900
20	State general fund/general purpose	\$ 37,855,100	\$ 37,855,100
21	Sec. 18-104. TECHNOLOGY SERVICES		
22	Full-time equated classified positions	1,474.5	1,474.5
23	Education services-29.0 FTE positions	\$ 4,108,700	\$ 4,108,700
24	Health and human services-617.5 FTE positions	288,233,600	288,233,600
25	Public protection-154.5 FTE positions	50,407,600	50,407,600
26	Resources services-146.5 FTE positions	19,784,000	19,784,000
27	Transportation services-89.5 FTE positions	30,838,700	30,838,700

1	General services-324.5 FTE positions	90,869,400	90,869,400
2	Enterprisewide information technology investments	75,000,000	75,000,000
3	Homeland security initiative/cyber security-13.0 FTE		
4	positions.....	9,068,200	9,068,200
5	Michigan public safety communications system-100.0 FTE		
6	positions.....	<u>41,859,000</u>	<u>41,859,000</u>
7	GROSS APPROPRIATION	\$ 610,169,200	\$ 610,169,200
8	Appropriated from:		
9	Interdepartmental grant revenues:		
10	IDG from technology user fees	484,242,000	484,242,000
11	Special revenue funds:		
12	Local-MPSCS subscriber and maintenance fees	2,212,100	2,212,100
13	State general fund/general purpose	\$ 123,715,100	\$ 123,715,100
14	Sec. 18-105. STATEWIDE APPROPRIATIONS		
15	Professional development fund - MPE, SEIU, scientific,		
16	and engineering unit.....	\$ 125,000	\$ 125,000
17	Professional development fund - AFSCME	50,000	50,000
18	Professional development fund - NERE	200,000	200,000
19	Professional development fund - UAW	<u>720,000</u>	<u>720,000</u>
20	GROSS APPROPRIATION	\$ 1,095,000	\$ 1,095,000
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from employer contributions	1,095,000	1,095,000
24	Special revenue funds:		
25	State general fund/general purpose	\$ 0	\$ 0
26	Sec. 18-106. SPECIAL PROGRAMS		
27	Full-time equated classified positions.....	176.0	176.0

1	Building occupancy charges - property management services			
2	for executive/legislative building occupancy.....	\$	1,124,600	\$ 1,124,600
3	Retirement services-162.0 FTE positions		25,983,700	25,983,700
4	Office of children's ombudsman-14.0 FTE positions		1,771,800	1,771,800
5	Public private partnership		1,500,000	1,500,000
6	Regional prosperity grants		<u>2,500,000</u>	<u>2,500,000</u>
7	GROSS APPROPRIATION	\$	32,880,100	\$ 32,880,100
8	Appropriated from:			
9	Special revenue funds:			
10	Deferred compensation		1,542,400	1,542,400
11	Pension trust funds		19,196,500	19,196,500
12	Public private partnership investment fund		1,500,000	1,500,000
13	State general fund/general purpose	\$	10,641,200	\$ 10,641,200
14	Sec. 18-107. STATE BUILDING AUTHORITY			
15	State building authority rent - state agencies	\$	58,405,800	\$ 58,405,800
16	State building authority rent - department of corrections		44,879,900	44,879,900
17	State building authority rent - universities		124,825,300	124,825,300
18	State building authority rent - community colleges		<u>26,459,600</u>	<u>26,459,600</u>
19	GROSS APPROPRIATION	\$	254,570,600	\$ 254,570,600
20	Appropriated from:			
21	State general fund/general purpose	\$	254,570,600	\$ 254,570,600
22	Sec. 18-108. CIVIL SERVICE COMMISSION			
23	Full-time equated classified positions		446.0	446.0
24	Agency services-74.0 FTE positions	\$	12,601,900	\$ 12,601,900
25	Executive direction-40.0 FTE positions		9,403,400	9,403,400
26	Employee benefits-16.0 FTE positions		5,671,200	5,671,200
27	Training		1,300,000	1,300,000

1	Human resources operations-316.0 FTE positions	35,766,900	35,766,900
2	Information technology services and projects	<u>4,385,800</u>	<u>4,385,800</u>
3	GROSS APPROPRIATION	\$ 69,129,200	\$ 69,129,200
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG, training charges	1,300,000	1,300,000
7	IDG, 1% special funds	3,337,900	3,337,900
8	Federal funds:		
9	Federal funds 1%	3,069,100	3,069,100
10	Special revenue funds:		
11	Local funds 1%	1,320,800	1,320,800
12	Private funds 1%	190,400	190,400
13	State restricted funds 1%	21,244,900	21,244,900
14	State restricted indirect funds	7,700,200	7,700,200
15	State sponsored group insurance	2,743,100	2,743,100
16	State sponsored group insurance, flexible spending		
17	accounts and COBRA	5,824,800	5,824,800
18	State general fund/general purpose	\$ 22,398,000	\$ 22,398,000
19	Sec. 18-109. CAPITAL OUTLAY		
20	Major special maintenance, remodeling, and additions for		
21	state agencies.....	\$ 2,000,000	\$ 2,000,000
22	Enterprisewide special maintenance for state facilities	<u>23,000,000</u>	<u>23,000,000</u>
23	GROSS APPROPRIATION	\$ 25,000,000	\$ 25,000,000
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from building occupancy charges	2,000,000	2,000,000
27	Special revenue funds:		

1	State general fund/general purpose	\$	23,000,000	\$	23,000,000
2	Sec. 18-110. ONE-TIME APPROPRIATIONS				
3	Regional prosperity grants	\$	2,500,000	\$	0
4	Technology services funding		6,900,000		0
5	Litigation fund		5,000,000		0
6	Office of urban initiatives		5,500,000		0
7	Capital outlay - enterprisewide special maintenance for				
8	state facilities.....		10,000,000		0
9	Capital outlay - State agency, community college and				
10	university planning authorization - Ferris state				
11	university, Swan building annex renovations - for				
12	program and planning to be paid for from university				
13	resources (estimated total authorized cost \$30,000,000;				
14	state share \$22,500,000; university share \$7,500,000;		100		0
15	Capital outlay - State agency, community college and				
16	university planning authorization - West Shore community				
17	college, technical center renovation and addition - for				
18	program and planning to be paid for from community				
19	college resources (estimated total authorized cost				
20	\$4,100,000; state share \$2,050,000; community college				
21	share \$2,050,000;.....		100		0
22	Capital outlay - State agency, community college and				
23	university planning authorization - Lake Michigan				
24	college, Napier academic building renovation and				
25	upgrade - for program and planning to be paid for				
26	from community college resources (estimated total				
27	authorized cost \$16,626,800; state share \$8,313,400;				

1	community college share \$8,313,400)		100		0
2	GROSS APPROPRIATION	\$	29,900,300	\$	0
3	Appropriated from:				
4	Interdepartmental grant revenues:				
5	Interdepartmental grant revenues		6,900,000		0
6	Special revenue funds:				
7	State general fund/general purpose	\$	23,000,300	\$	0

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PART 2
PROVISIONS CONCERNING APPROPRIATIONS
FISCAL YEAR 2015

11 GENERAL SECTIONS

12 Sec. 18-201. Pursuant to section 30 of article IX of the state constitution of
13 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
14 is \$590,170,500.00 and state spending from state resources to be paid to local units
15 of government for fiscal year 2014-2015 is \$0.00.

16 Sec. 18-202. The appropriations authorized under this article are subject to
17 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

18 Sec. 18-203. As used in this article:

19 (a) "AFSCME" means the American Federation of State, County, and Municipal
20 Employees.

21 (b) "COBRA" means the consolidated omnibus budget reconciliation act of 1985,
22 Public Law 99-272, 100 Statute 82.

23 (c) "Department" or "MDTMB" means the department of technology, management and
24 budget.

- 1 (d) "FTE" means full-time equated.
- 2 (e) "IDG" means interdepartmental grant.
- 3 (f) "MAIN" means the Michigan administrative information network.
- 4 (g) "MDCH" means the Michigan department of community health.
- 5 (h) "MDHS" means the Michigan department of human services.
- 6 (i) "MDLARA" means the Michigan department of licensing and regulatory affairs.
- 7 (j) "MPE" means the Michigan public employees.
- 8 (k) "MPSCS" means Michigan public safety communications system.
- 9 (l) "NERE" means nonexclusively represented employees.
- 10 (m) "SEIU" means the service employees international union.
- 11 (n) "UAW" means united auto workers.

12 Sec. 18-206. The department of technology, management and budget shall maintain
13 a searchable website that is updated at least quarterly and that is accessible by the
14 public at no cost that includes, but is not limited to, all of the following for each
15 department or agency:

- 16 (a) Fiscal year-to-date expenditures by category.
- 17 (b) Fiscal year-to-date expenditures by appropriation unit.
- 18 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
19 name, payment date, payment amount, and payment description.
- 20 (d) The number of active department employees by job classification.
- 21 (e) Job specifications and wage rates.

22 Sec. 18-216. The departments and agencies receiving appropriations in part 1
23 shall prepare a report on out-of-state travel expenses not later than January 1 of
24 each year. The travel report shall be a listing of all travel by classified and
25 unclassified employees outside this state in the immediately preceding fiscal year
26 that was funded in whole or in part with funds appropriated in the department's
27 budget. The report shall be submitted to the senate and house appropriations

1 committees, the house and senate fiscal agencies, and the state budget director. The
2 report shall include the following information:

3 (a) The dates of each travel occurrence.

4 (b) The transportation and related costs of each travel occurrence, including
5 the proportion funded with state general fund/general purpose revenues, the proportion
6 funded with state restricted revenues, the proportion funded with federal revenues,
7 and the proportion funded with other revenues.

8 Sec. 18-226. Funds appropriated in part 1 shall not be used by a principal
9 executive department, state agency, or authority to hire a person to provide legal
10 services that are the responsibility of the attorney general. This prohibition does
11 not apply to legal services for bonding activities and for those outside services that
12 the attorney general authorizes.

13 Sec. 18-227. Within 14 days after the release of the executive budget
14 recommendation, the department shall cooperate with the state budget office to provide
15 the senate and house appropriations chairs, the senate and house appropriations
16 subcommittees chairs, and the senate and house fiscal agencies with an annual report
17 on estimated state restricted fund balances, state restricted fund projected revenues,
18 and state restricted fund expenditures for the fiscal years ending September 30, 2014
19 and September 30, 2015.

20 Sec. 18-228. Not later than November 30, the state budget office shall prepare
21 and transmit a report that provides for estimates of the total general fund/general
22 purpose appropriation lapses at the close of the prior fiscal year. This report shall
23 summarize the projected year-end general fund/general purpose appropriation lapses by
24 major departmental program or program areas. The report shall be transmitted to the
25 chairpersons of the senate and house appropriations committees, and the senate and
26 house fiscal agencies.

27 Sec. 18-232. The department shall maintain, on a publicly accessible website, a

1 department scorecard that identifies, tracks and regularly updates key metrics that
2 are used to monitor and improve the agency's performance.

3 Sec. 18-233. In addition to the general fund/general purpose appropriations for
4 special maintenance, remodeling, and addition-state facilities in part 1, there is
5 also appropriated related federal and state restricted funds up to the amounts that
6 will be earned based upon the initiatives undertaken with the funds in part 1. The
7 state budget director shall determine and authorize the appropriate manner for
8 implementing this section.

9 Sec. 18-234. In addition to the general fund/general purpose appropriations for
10 enterprise wide information technology investments in part 1, there is also
11 appropriated related federal and state restricted funds up the amounts that will be
12 earned based upon the initiatives undertaken with the funds in part 1. The state
13 budget director shall determine and authorize the appropriate manner for implementing
14 this section.

15 Sec. 18-235. The departments and agencies receiving appropriations in part 1
16 shall use the Internet to fulfill the reporting requirements of this article. This
17 requirement may include transmission of reports via electronic mail to the recipients
18 identified for each reporting requirement, or it may include placement of reports on
19 an Internet or Intranet site.

20 Sec. 18-236. Total authorized appropriations from all sources under part 1 for
21 legacy costs for the fiscal year ending September 30, 2015 is \$81,943,200.00. From
22 this amount, total agency appropriations for pension-related legacy costs are
23 estimated at \$45,810,900.00. Total agency appropriations for retiree health care
24 legacy costs are estimated at \$36,132,300.00.

25 Sec. 18-237. Funds appropriated in part 1 shall not be used for the purchase of
26 foreign goods or services, or both, if competitively priced and of comparable quality
27 American goods or services, or both, are available. Preference shall be given to goods

1 or services, or both, manufactured or provided by Michigan businesses, if they are
2 competitively priced and of comparable quality. In addition, preference should be
3 given to goods or services, or both, that are manufactured or provided by Michigan
4 businesses owned and operated by veterans, if they are competitively priced and of
5 comparable quality.

6 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT AND BUDGET**

7 Sec. 18-801. (1) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$4,000,000.00 for federal contingency funds.
9 These funds are not available for expenditure until they have been transferred to
10 another line item in this article under section 393(2) of the management and budget
11 act, 1984 PA 431, MCL 18.1393.

12 (2) In addition to the funds appropriated in part 1, there is appropriated an
13 amount not to exceed \$8,000,000.00 for state restricted contingency funds. These funds
14 are not available for expenditure until they have been transferred to another line
15 item in this article under section 393(2) of the management and budget act, 1984 PA
16 431, MCL 18.1393.

17 (3) In addition to the funds appropriated in part 1, there is appropriated an
18 amount not to exceed \$150,000.00 for local contingency funds. These funds are not
19 available for expenditure until they have been transferred to another line item in
20 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
21 18.1393.

22 (4) In addition to the funds appropriated in part 1, there is appropriated an
23 amount not to exceed \$100,000.00 for private contingency funds. These funds are not
24 available for expenditure until they have been transferred to another line item in
25 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
26 18.1393.

1 Sec. 18-802. Proceeds in excess of necessary costs incurred in the conduct of
2 transfers or auctions of state surplus, salvage, or scrap property made pursuant to
3 section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are
4 appropriated to the department of technology, management and budget to offset costs
5 incurred in the acquisition and distribution of federal surplus property. The
6 department of technology, management and budget shall provide consolidated Internet
7 auction services through the state's contractors for all local units of government.

8 Sec. 18-803. (1) The department of technology, management and budget may
9 receive and expend funds in addition to those authorized by part 1 for maintenance and
10 operation services provided specifically to other principal executive departments or
11 state agencies, the legislative branch, the judicial branch, or private tenants, or
12 provided in connection with facilities transferred to the operational jurisdiction of
13 the department of technology, management and budget.

14 (2) The department of technology, management and budget may receive and expend
15 funds in addition to those authorized by part 1 for real estate, architectural,
16 design, and engineering services provided specifically to other principal executive
17 departments or state agencies, the legislative branch, or the judicial branch.

18 (3) The department of technology, management and budget may receive and expend
19 funds in addition to those authorized in part 1 for mail pickup and delivery services
20 provided specifically to other principal executive departments and state agencies, the
21 legislative branch, or the judicial branch.

22 (4) The department of technology, management and budget may receive and expend
23 funds in addition to those authorized in part 1 for purchasing services provided
24 specifically to other principal executive departments and state agencies, the
25 legislative branch, or the judicial branch.

26 Sec. 18-804. (1) The source of financing in part 1 for statewide appropriations
27 shall be funded by assessments against longevity and insurance appropriations

1 throughout state government in a manner prescribed by the department of technology,
2 management and budget. Funds shall be used as specified in joint labor/management
3 agreements or through the coordinated compensation hearings process. Any deposits made
4 under this subsection and any unencumbered funds are restricted revenues, may be
5 carried over into the succeeding fiscal years, and are appropriated.

6 (2) In addition to the funds appropriated in part 1 for statewide
7 appropriations, the department of technology, management and budget may receive and
8 expend funds in such additional amounts as may be specified in joint labor/management
9 agreements or through the coordinated compensation hearings process in the same manner
10 and subject to the same conditions as prescribed in subsection (1).

11 Sec. 18-805. To the extent a specific appropriation is required for a detailed
12 source of financing included in part 1 for the department of technology, management
13 and budget appropriations financed from special revenue and internal service and
14 pension trust funds, or MAIN user charges, the specific amounts are appropriated
15 within the special revenue internal service and pension trust funds in portions not to
16 exceed the aggregate amount appropriated in part 1.

17 Sec. 18-806. In addition to the funds appropriated in part 1 to the department
18 of technology, management and budget the department may receive and expend funds from
19 other principal executive departments and state agencies to implement administrative
20 leave bank transfer provisions as may be specified in joint labor/management
21 agreements. The amounts may also be transferred to other principal executive
22 departments and state agencies under the joint agreement and any amounts transferred
23 under the joint agreement are authorized for receipt and expenditure by the receiving
24 principal executive department or state agency. Any amounts received by the department
25 of technology, management and budget under this section and intended, under the joint
26 labor/management agreements, to be available for use beyond the close of the fiscal
27 year and any unencumbered funds may be carried over into the succeeding fiscal year.

1 Sec. 18-807. The source of financing in part 1 for the Michigan administrative
2 information network shall be funded by proportionate charges assessed against the
3 respective state funds benefiting from this project in the amounts determined by the
4 department.

5 Sec. 18-808. (1) Deposits against the interdepartmental grant from building
6 occupancy and parking charges appropriated in part 1 shall be collected, in part, from
7 state agencies, the legislative branch, and the judicial branch based on estimated
8 costs associated with maintenance and operation of buildings managed by the department
9 of technology, management and budget. To the extent excess revenues are collected due
10 to estimates of building occupancy charges exceeding actual costs, the excess revenues
11 may be carried forward into succeeding fiscal years for the purpose of returning funds
12 to state agencies.

13 (2) Appropriations in part 1 to the department of technology, management and
14 budget for management and budget services from building occupancy charges and parking
15 charges, may be increased to return excess revenue collected to state agencies.

16 Sec. 18-809. On a quarterly basis the department of technology, management and
17 budget shall notify the chairpersons of the senate and house of representatives
18 standing committees on appropriations and the chairpersons of the senate and house of
19 representatives standing committees on appropriations subcommittees on general
20 government on any revisions that increase or decrease current contracts by more than
21 \$500,000.00 for computer software development, hardware acquisition, or quality
22 assurance.

23 Sec. 18-810. The department of technology, management and budget shall maintain
24 an Internet website that contains notice of all invitations for bids and requests for
25 proposals over \$50,000.00 issued by the department or by any state agency operating
26 under delegated authority. In addition to the requirements of this section, the
27 department may advertise the invitations for bids and requests for proposals in any

1 manner the department determines appropriate, in order to give the greatest number of
2 individuals and businesses the opportunity to make bids or requests for proposals.

3 Sec. 18-811. The department of technology, management and budget may receive
4 and expend funds from the Vietnam veterans memorial monument fund as provided in the
5 Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. Funds are
6 appropriated and allocated when received and may be expended upon receipt.

7 Sec. 18-812. The Michigan veterans' memorial park commission may receive and
8 expend money from any source, public or private, including, but not limited to, gifts,
9 grants, donations of money, and government appropriations, for the purposes described
10 in Executive Order No. 2001-10. Funds are appropriated and allocated when received and
11 may be expended upon receipt. Any deposits made under this section and unencumbered
12 funds are restricted revenues and may be carried over into succeeding fiscal years.

13 Sec. 18-813. (1) Funds in part 1 for motor vehicle fleet are appropriated to
14 the department of technology, management and budget for administration and for the
15 acquisition, lease, operation, maintenance, repair, replacement, and disposal of state
16 motor vehicles.

17 (2) The appropriation in part 1 for motor vehicle fleet shall be funded by
18 revenue from rates charged to principal executive departments and agencies for
19 utilizing vehicle travel services provided by the department. Revenue in excess of the
20 amount appropriated in part 1 from the motor transport fund and any unencumbered funds
21 are restricted revenues and may be carried over into the succeeding fiscal year.

22 (3) Pursuant to the department of technology, management and budget's authority
23 under sections 213 and 215 of the management and budget act, 1984 PA 431, MCL 18.1213
24 and 18.1215, the department shall maintain a plan regarding the operation of the motor
25 vehicle fleet. The plan shall include the number of vehicles assigned to, or
26 authorized for use by, state departments and agencies, efforts to reduce travel
27 expenditures, the number of cars in the motor vehicle fleet, the number of miles

1 driven by fleet vehicles, and the number of gallons of fuel consumed by fleet
2 vehicles. The plan shall include a calculation of the amount of state motor vehicle
3 fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were
4 required by law to pay motor fuel taxes. The plan shall include a description of fleet
5 garage operations, the goods sold and services provided by the fleet garage, the cost
6 to operate the fleet garage, the number of fleet garage locations, and the number of
7 employees assigned to each fleet garage. The plan may be adjusted during the fiscal
8 year based on needs and cost savings to achieve the maximum value and efficiency from
9 the state motor fleet. Within 60 days after the close of the fiscal year, the
10 department shall provide a report to the senate and house of representatives standing
11 committees on appropriations and the senate and house fiscal agencies detailing the
12 current plan and changes made to the plan during the fiscal year.

13 (4) The department of technology, management and budget may charge state
14 agencies for fuel cost increases that exceed \$3.04 per gallon of unleaded gasoline.
15 The department shall notify state agencies, in writing or by electronic mail, at least
16 30 days before implementing additional charges for fuel cost increases. Revenues
17 received from these charges are appropriated upon receipt.

18 (5) The state budget director, upon notification to the senate and house of
19 representatives standing committees on appropriations, may adjust spending
20 authorization and the IDG from motor transport fund in the department of technology,
21 management and budget budget in order to ensure that the appropriations for motor
22 vehicle fleet in the department budget equal the expenditures for motor vehicle fleet
23 in the budgets for all executive branch agencies.

24 Sec. 18-814. The department of technology, management and budget shall develop
25 a plan regarding the use of funds appropriated in part 1 for the enterprisewide
26 information technology investments. The plan shall include, but not be limited to, a
27 description of proposed information technology investments, the time frame for

1 completion of the information technology investments, the proposed cost of the
2 information technology investments, the number of employees assigned to implement each
3 information technology investment, the contracts entered into for each information
4 technology investment, and any other information the department deems necessary. The
5 plan shall be distributed to the senate and house of representatives standing
6 committees on appropriations subcommittees on general government, as well as the
7 senate and house fiscal agencies, by February 1.

8 Sec. 18-818. In addition to the funds appropriated in part 1, the department of
9 technology, management and budget may receive and expend money from the Michigan law
10 enforcement officers memorial monument fund as provided in the Michigan law
11 enforcement officers memorial act, 2004 PA 177, MCL 28.781 to 28.787.

12 Sec. 18-819. In addition to the funds appropriated in part 1, the department of
13 technology, management and budget may receive and expend money from the Ronald Wilson
14 Reagan memorial monument fund as provided in the Ronald Wilson Reagan memorial
15 monument fund commission act, 2004 PA 489, MCL 399.261 to 399.266.

16 Sec. 18-820. The department shall make available to the public a list of all
17 parcels of real property owned by the state that are available for purchase. The list
18 shall be posted on the Internet through the department's website.

19 Sec. 18-822a. In addition to the general fund/general purpose appropriations
20 for special maintenance, remodeling, and addition - state facilities in part 1, there
21 is also appropriated related federal and state restricted funds up to the amounts that
22 will be earned based upon the initiatives undertaken with the funds in part 1. The
23 state budget director shall determine and authorize the appropriate manner for
24 implementing this section.

25 Sec. 18-822d. (1) A public-private partnership investment fund is created in
26 MDTMB. Subject to subsections (2) and (3), public-private partnership investments
27 shall include, but are not limited to, all of the following:

1 (a) Capital asset improvements including buildings, land, or structures.

2 (b) Energy resource exploration, extraction, generation, and sales.

3 (c) Financial and investment incentive opportunities.

4 (d) Infrastructure construction, maintenance, and operation.

5 (e) Public-private sector joint ventures that provide economic benefit to an
6 area or to the state.

7 (2) Public-private investments shall not include projects, consultant expenses,
8 staff effort, or any other activity related to the development, financing,
9 construction, operation, or implementation of the Detroit River International Crossing
10 or any successor project unless the project is approved by the legislature and signed
11 into law.

12 (3) The state budget director shall determine whether or not a specific public-
13 private partnership investment opportunity qualifies for funding under subsection (1).

14 (4) Investment development revenue, including a portion of the proceeds from
15 the sale of any public-private partnership investment designated in subsection (1),
16 shall be deposited into the fund created in subsection (1) and shall be available for
17 administration, development, financing, marketing, and operating expenditures
18 associated with public-private partnerships, unless otherwise provided by law. Public-
19 private partnership investments authorized in subsection (1) are authorized for public
20 or private operation or sale consistent with state law. Expenditures from the fund are
21 authorized for investment purposes as designated in subsection (1) to enhance the
22 marketable value of each investment. The unencumbered balance remaining in the fund at
23 the end of the fiscal year may be carried forward for appropriation in future years.

24 (5) An annual report shall be transmitted to the senate and house of
25 representatives standing committees on appropriations, the senate and house fiscal
26 agencies, and the state budget office not later than December 31 of each year. This
27 report shall detail both of the following:

1 (a) The revenue and expenditure activity in the fund for the preceding fiscal
2 year.

3 (b) Public-private partnership investments as identified under subsection (1).

4 (6) MDTMB shall monitor the revenue deposited in the public-private partnership
5 investment fund created in subsection (1). If the revenue in the fund is insufficient
6 to pay the amount appropriated in part 1 for public-private partnership investment,
7 then MDTMB shall propose a legislative transfer to fund the line from the
8 appropriations in part 1.

9 Sec. 18-822f. (1) Of the funds appropriated in part 1 for the regional
10 prosperity initiative, \$1,000,000.00 may be used by the department to assist state
11 agencies in delivering state services along regional boundaries; \$4,000,000.00 is to
12 be used as grants to eligible regional planning organizations qualifying for funding
13 as a regional prosperity collaborative, a regional prosperity council, or a regional
14 prosperity board. A regional planning organization may not qualify for funding under
15 more than one category in the same state fiscal year. An eligible regional planning
16 organization is defined under any of the following:

17 (a) An existing regional planning commission pursuant to 1945 PA 281, MCL 125.11
18 to 125.25.

19 (b) An existing regional economic development commission pursuant to 1966 PA 46,
20 MCL 125.1231 to 125.1237.

21 (c) An existing metropolitan area council pursuant to 1989 PA 292, MCL 124.651
22 to 124.729.

23 (d) A Michigan metropolitan planning organization pursuant to the moving ahead
24 for progress in the 21st century act, Public Law 112-141.

25 (2) Regional planning organizations may qualify to receive not more than
26 \$250,000.00 of incentive based funding as a regional prosperity collaborative subject
27 to meeting all of the following requirements:

1 (a) The existence or formation of a regional prosperity collaborative, defined
2 as any committee developed by a regional planning organization which serves to bring
3 organizational representation together from private, public and non-profit entities
4 within a region for the purpose of creating a phase one: regional prosperity plan, as
5 follows:

6 (i) The collaborative must include regional representatives from adult
7 education, workforce development, economic development, transportation, and higher
8 education organizations.

9 (ii) The phase one: regional prosperity plan is required, at a minimum, to
10 include a 5-year economic development blueprint for the region, a performance
11 dashboard and measurable annual goals.

12 (iii) The 5-year economic development blueprint must include plans related to
13 regional planning of adult education, workforce development, economic development,
14 transportation and higher education.

15 (iv) The regional prosperity collaborative shall adopt its phase one: regional
16 prosperity plan by a 2/3 majority vote of its members.

17 (b) Accountability and transparency, which requires the regional prosperity
18 collaborative to meet the following requirements:

19 (i) Convene monthly meetings to consider and discuss issues leading to a common
20 vision of economic prosperity for the region, including but not limited to economic
21 development, talent, and infrastructure opportunities.

22 (ii) Make available on a publicly accessible Internet site by 1 or all of the
23 regional prosperity collaborative member organizations, pertinent documents including,
24 but not limited to, monthly meeting agendas, minutes of monthly meetings, and the
25 regional prosperity plan and performance dashboard.

26 (c) The existence of a status report detailing the spending associated with
27 previous regional prosperity initiative grants. Organizations which have successfully

1 received grant awards in previous fiscal year shall be required to make available to
2 the department and on a publicly accessible internet site, information regarding the
3 use of grant dollars.

4 (3) Regional planning organizations eligible to receive a payment as a regional
5 prosperity collaborative under subsection (2), may qualify to receive a 1-time grant
6 of not more than \$75,000.00 for feasibility and process mapping to produce a plan to
7 transform the regional prosperity collaborative into a regional prosperity council or
8 regional prosperity board, including necessary local formal agreements, to make
9 recommendations that eliminate duplicative efforts and administrative functions, and
10 to leverage resources through cooperation, collaboration, and consolidations of
11 structures throughout the region. Plans produced to transform the regional prosperity
12 collaborative into a regional prosperity council or regional prosperity board shall be
13 made available on a publicly accessible internet site by at least 1 of the regional
14 prosperity collaborative member organizations.

15 (4) Regional planning organizations may qualify to receive not more than
16 \$375,000.00 of incentive based funding as a regional prosperity council subject to
17 meeting all of the following requirements:

18 (a) The formation of a regional prosperity council, defined as a regional body
19 with representation from private, public, and non-profit entities with shared
20 administrative services and an executive governing entity, as demonstrated by a formal
21 local agreement or agreements for the purpose of creating a phase two: regional
22 prosperity plan, as follows:

23 (i) The council must include regional representatives from adult education,
24 workforce development, economic development, transportation and higher education
25 organizations.

26 (ii) The council shall identify additional opportunities for shared
27 administrative services and decision-making among the private, public, and non-profit

1 entities within the region and continue collaboration among regional prosperity
2 council members, including, but not limited to, representatives from adult education
3 providers, workforce development agencies, economic development agencies,
4 transportation service providers, and higher education institutions.

5 (iii) The phase two: regional prosperity plan is required to include a status
6 report of the approved 5-year plan and the addition of a 10-year economic development
7 blueprint for the region, including a performance dashboard with measurable annual
8 goals, and a prioritized list of regional projects.

9 (iv) The regional prosperity council shall adopt its phase two: regional
10 prosperity plan by a 2/3 vote.

11 (b) Accountability and transparency, which requires the regional prosperity
12 council to meet the following requirements:

13 (i) Convene monthly meetings to consider, discuss, and make business decisions
14 on issues leading to a common vision of economic prosperity for the region, including,
15 but not limited to, economic development, talent, and infrastructure opportunities.

16 (ii) Make available on a publicly accessible Internet site by 1 or all of the
17 regional prosperity council member organizations, pertinent documents, including, but
18 not limited to, monthly meeting agendas, minutes of monthly meetings, local agreements
19 pertinent to the organization and operations of the council, feasibility studies, the
20 regional prosperity plan, and performance dashboard.

21 (c) The existence of a status report detailing the spending associated with
22 previous regional prosperity initiative grants. Organizations which have successfully
23 received grant awards in previous fiscal years shall be required to make available to
24 the department and on a publicly accessible internet site, information regarding the
25 use of grant dollars.

26 (5) Regional planning organizations eligible to receive a payment as a regional
27 prosperity council under subsection (4) may qualify to receive a 1-time grant of not

1 more than \$75,000.00 for feasibility and process mapping to produce a plan to
2 transform the regional prosperity council into a regional prosperity board, including
3 a singular private/public governance structure that comports with federal guidelines
4 for governance under the workforce investment act, Public Law 105-220, the moving
5 ahead for progress in the 21st century act, Public Law 112-141, the economic
6 development administration and Appalachian regional development reform act of 1998,
7 Public Law 105-393, and recommendations to eliminate duplicative efforts,
8 administrative functions, and leverage resources through cooperation, collaboration,
9 and consolidations of structures throughout the region. Plans produced to transform
10 the regional prosperity council into a regional prosperity board shall be made
11 available on a publicly accessible internet site by at least 1 of the regional
12 prosperity collaborative member organizations.

13 (6) Regional planning organizations may qualify to receive not more than
14 \$500,000.00 of incentive based funding as a regional prosperity board subject to
15 meeting all of the following requirements:

16 (a) The formation of a regional prosperity board, defined as a regional body
17 with representation from private, public, and non-profit entities engaged in joint
18 decision-making practices for the purpose of creating a phase three: regional
19 prosperity plan, as follows:

20 (i) The board, at a minimum, must demonstrate the consolidation of regional
21 metropolitan planning organization board or boards, state designated regional planning
22 agency board or boards, workforce development board or boards, and federally
23 designated economic development district or districts.

24 (ii) The board shall create a regional services recommendations report outlining
25 the prioritized list of state funded services and programs provided to the region, and
26 recommendations for state-regional partnerships to support the adopted 10 year
27 regional prosperity plan.

1 (iii) The phase three: regional prosperity plan is required to include a status
2 report of the approved 10-year plan.

3 (iv) The regional prosperity board shall adopt its phase three: regional
4 prosperity plan by a 2/3 vote of its members.

5 (b) Accountability and transparency, which requires the regional prosperity
6 board to meet the following requirements:

7 (i) Convene monthly meetings to consider, discuss, and make business decisions
8 on issues leading to a common vision of economic prosperity for the region, including,
9 but not limited to, economic development, talent, and infrastructure opportunities.

10 (ii) Make available on a publicly accessible Internet site by 1 or all of the
11 regional prosperity board member organizations, pertinent documents, including, but
12 not limited to, monthly meeting agendas, minutes of monthly meetings, local agreements
13 pertinent to the organization and operations of the council, feasibility studies, the
14 regional prosperity plan, performance dashboard, and the regional services
15 recommendation report.

16 (c) The existence of a status report detailing the spending associated with
17 previous regional prosperity initiative grants. Organizations which have successfully
18 received grant awards in previous fiscal years shall be required to make available to
19 the department and on a publicly accessible internet site, information regarding the
20 use of grant dollars.

21 (7) Regional planning organizations eligible to receive a payment as a regional
22 prosperity board under subsection (6) may qualify to receive not more than
23 \$125,000.00, to build or enhance infrastructure or tools necessary to facilitate
24 greater collaboration among regional prosperity board members, and to implement the
25 regional prosperity plan projects.

26 (8) Regional planning organizations eligible to receive a payment as a regional
27 prosperity collaborative, board, or council may partner with other eligible regional

1 planning organizations as defined in this section to submit joint applications. In the
2 instance of a joint application, one regional planning organization must be utilized
3 as the overall applicant. The department may award a joint application award of no
4 greater than the sum of potential application dollars which would have otherwise been
5 available through individual applications.

6 (9) The department shall develop an application process and method of grant
7 distribution for the regional prosperity initiative. Funding applications from
8 regional planning organizations shall be due to the department by November 1, 2013.
9 The department shall notify regional planning organizations of grant application
10 status by January 1, 2014. The department shall ensure that processes are established
11 to verify that qualifying regional planning organizations meet the requirements under
12 subsection (2), (3), (4), (5), (6) and (7), as applicable.

13 (10) Unexpended funds appropriated in part 1 for the regional prosperity
14 initiative are designated as work project appropriations, and any unencumbered or
15 unallotted funds shall not lapse at the end of the fiscal year and shall be available
16 for expenditure for regional prosperity initiative projects under this section until
17 the projects have been completed. The following is in compliance with section 451a of
18 the management and budget act, 1984 PA 431, MCL 18.1451a:

19 (a) The purpose of the projects is to provide incentive-based grants to
20 recipients under this section.

21 (b) The projects will be accomplished by grants to qualified regional planning
22 organizations.

23 (c) The total estimated cost of all projects is \$5,000,000.00.

24 (d) The estimated completion date is September 30, 2019.

25 **INFORMATION TECHNOLOGY**

26 Sec. 18-823. (1) The department of technology management and budget may sell

1 and accept paid advertising for placement on any state website under its jurisdiction.
2 The department shall review and approve the content of each advertisement. The
3 department may refuse to accept advertising from any person or organization or require
4 modification to advertisements based upon criteria determined by the department.
5 Revenue received under this subsection shall be used for operating costs of the
6 department and for future technology enhancements to state of Michigan e-government
7 initiatives. Funds received under this subsection shall be limited to \$250,000.00. Any
8 funds in excess of \$250,000.00 shall be deposited in the state general fund.

9 (2) The department of technology, management and budget may accept gifts,
10 donations, contributions, bequests, and grants of money from any public or private
11 source to assist with the underwriting or sponsorship of state webpages or services
12 offered on those webpages. A private or public funding source may receive recognition
13 in the webpage. The department of technology, management and budget may reject any
14 gift, donation, contribution, bequest, or grant.

15 (3) Funds accepted by the department of technology, management and budget under
16 subsection (1) are appropriated and allotted when received and may be expended upon
17 approval of the state budget director. The state budget office shall notify the senate
18 and house of representatives standing committees on appropriations subcommittees on
19 general government and the senate and house fiscal agencies within 10 days after the
20 approval is given.

21 Sec. 18-824. The department of technology, management and budget may enter into
22 agreements to supply spatial information and technical services to other principal
23 executive departments, state agencies, local units of government, and other
24 organizations. The department of technology, management and budget may receive and
25 expend funds in addition to those authorized in part 1 for providing information and
26 technical services, publications, maps, and other products. The department of
27 technology, management and budget may expend amounts received for salaries, supplies,

1 and equipment necessary to provide informational products and technical services.

2 Sec. 18-825. The legislature shall have access to all historical and current
3 data contained within MAIN pertaining to state departments. State departments shall
4 have access to all historical and current data contained within MAIN.

5 Sec. 18-826. When used in this article, "information technology services" means
6 services involving all aspects of managing and processing information, including, but
7 not limited to, all of the following:

8 (a) Application and mobile development and maintenance.

9 (b) Desktop computer support and management.

10 (c) Cyber security.

11 (d) Social media.

12 (e) Mainframe computer support and management.

13 (f) Server support and management.

14 (g) Local area network support and management, including, but not limited to,
15 wired and wireless network build-out, support and management.

16 (h) Information technology project management.

17 (i) Information technology planning and budget management.

18 (j) Telecommunication services, infrastructure, and support.

19 Sec. 18-827. (1) Funds appropriated in part 1 for the Michigan public safety
20 communication system shall be expended upon approval of an expenditure plan by the
21 state budget director.

22 (2) The department of technology, management and budget shall assess all
23 subscribers of the Michigan public safety communications system reasonable access and
24 maintenance fees.

25 (3) All money received by the department of technology, management and budget
26 under this section shall be expended for the support and maintenance of the Michigan
27 public safety communications system.

1 Sec. 18-833. (1) The state budget director, upon notification to the senate and
2 house of representatives standing committees on appropriations, may adjust spending
3 authorization and user fees in the department of technology, management and budget
4 budget in order to ensure that the appropriations for information technology in the
5 department budget equal the appropriations for information technology in the budgets
6 for all executive branch agencies.

7 (2) If during the course of the fiscal year a transfer or supplemental to or
8 from the information technology line item within an agency budget is made under
9 section 393 of the management and budget act, 1984 PA 431, MCL 18.1393, there is
10 appropriated an equal amount of user fees in the department of technology, management
11 and budget budget to accommodate an increase or decrease in spending authorization.

12 Sec. 18-834. (1) Revenue collected from licenses issued under the antenna site
13 management project shall be deposited into the antenna site management revolving fund
14 created for this purpose in the department of technology, management and budget. The
15 department may receive and expend money from the fund for costs associated with the
16 antenna site management project, including the cost of a third-party site manager. Any
17 excess revenue remaining in the fund at the close of the fiscal year shall be
18 proportionately transferred to the appropriate state restricted funds as designated in
19 statute or by constitution.

20 (2) An antenna shall not be placed on any site pursuant to this section without
21 complying with the respective local zoning codes and local unit of government
22 processes.

23 Sec. 18-835. In addition to the funds appropriated in part 1, the funds
24 collected by the department for supplying census-related information and technical
25 services, publications, statistical studies, population projections and estimates, and
26 other demographic products are appropriated for all expenses necessary to provide the
27 required services. These funds are available for expenditure when they are received

1 and may be carried forward into the next succeeding fiscal year.

2 **STATE BUILDING AUTHORITY**

3 Sec. 18-842. (1) The state building authority rent appropriations in part 1 may
4 also be expended for the payment of required premiums for insurance on facilities
5 owned by the state building authority or payment of costs that may be incurred as the
6 result of any deductible provisions in such insurance policies.

7 (2) If the amount appropriated in part 1 for state building authority rent is
8 not sufficient to pay the rent obligations and insurance premiums and deductibles
9 identified in subsection (1) for state building authority projects, there is
10 appropriated from the general fund of the state the amount necessary to pay such
11 obligations.

12 **CIVIL SERVICE COMMISSION**

13 Sec. 18-850. (1) In accordance with section 5 of article XI of the state
14 constitution of 1963, all restricted funds shall be assessed a sum not less than 1% of
15 the total aggregate payroll paid from those funds for financing the civil service
16 commission on the basis of actual 1% restricted sources total aggregate payroll of the
17 classified service for the preceding fiscal year. This includes, but is not limited
18 to, restricted funds appropriated in part 1 of any appropriations act. Unexpended 1%
19 appropriated funds shall be returned to each 1% fund source at the end of the fiscal
20 year.

21 (2) The appropriations in part 1 are estimates of actual charges based on
22 payroll appropriations. With the approval of the state budget director, the commission
23 is authorized to adjust financing sources for civil service charges based on actual
24 payroll expenditures, provided that such adjustments do not increase the total
25 appropriation for the civil service commission.

1 (3) The financing from restricted sources shall be credited to the civil
2 service commission by the end of the second fiscal quarter.

3 Sec. 18-851. Except where specifically appropriated for this purpose, financing
4 from restricted sources shall be credited to the civil service commission. For
5 restricted sources of funding within the general fund that have the legislative
6 authority for carryover, if current spending authorization or revenues are
7 insufficient to accept the charge, the shortage shall be taken from carryforward
8 balances of that funding source. Restricted revenue sources that do not have
9 carryforward authority shall be utilized to satisfy commission operating deducts first
10 and civil service obligations second. General fund dollars are appropriated for any
11 shortfall, pursuant to approval by the state budget director.

12 Sec. 18-852. The appropriation in part 1 to the civil service commission, for
13 state-sponsored group insurance, flexible spending accounts, and COBRA, represents
14 amounts, in part, included within the various appropriations throughout state
15 government for the current fiscal year to fund the flexible spending account program
16 included within the civil service commission. Deposits against state-sponsored group
17 insurance, flexible spending accounts, and COBRA for the flexible spending account
18 program shall be made from assessments levied during the current fiscal year in a
19 manner prescribed by the civil service commission. Unspent employee contributions to
20 the flexible spending accounts may be used to offset administrative costs for the
21 flexible spending account program, with any remaining balance of unspent employee
22 contributions to be lapsed to the general fund.

23 **CAPITAL OUTLAY**

24 Sec. 18-860. As used in sections 18-860 through 18-875:

25 (a) "Board" means the state administrative board.

26 (b) "Community college" does not include a state agency or university.

1 (c) "Department" or "DTMB" means the department of technology, management and
2 budget.

3 (d) "Director" means the director of the department of technology, management
4 and budget.

5 (e) "Fiscal agencies" means the senate fiscal agency and the house fiscal
6 agency.

7 (f) "JCOS" means the joint capital outlay subcommittee.

8 (g) "State agency" means an agency of state government. State agency does not
9 include a community college or university.

10 (h) "State building authority" means the authority created under 1964 PA 183,
11 MCL 830.411 to 830.425.

12 (i) "University" means a 4-year university supported by the state. University
13 does not include a community college or a state agency.

14 Sec. 18-861. Each capital outlay project authorized in this article or any
15 previous capital outlay act shall comply with the procedures required by the
16 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

17 Sec. 18-864. The appropriations in part 1 for capital outlay shall be carried
18 forward at the end of the fiscal year consistent with the provisions of section 248 of
19 the management and budget act, 1984 PA 431, MCL 18.1248.

20 Sec. 18-865. (1) A site preparation economic development fund is created in the
21 department of technology, management and budget. As used in this section, "economic
22 development sites" means those state-owned sites declared as surplus property pursuant
23 to section 251 of the management and budget act, 1984 PA 431, MCL 18.1251, that would
24 provide economic benefit to the area or to the state. The Michigan economic
25 development corporation board and the state budget director shall determine whether or
26 not a specific state-owned site qualifies for inclusion in the fund created under this
27 subsection.

1 (2) Proceeds from the sale of any sites designated in subsection (1) shall be
2 deposited into the fund created in subsection (1) and shall be available for site
3 preparation expenditures, unless otherwise provided by law. The economic development
4 sites authorized in subsection (1) are authorized for sale consistent with state law.
5 Expenditures from the fund are authorized for site preparation activities that enhance
6 the marketable sale value of the sites. Site preparation activities include, but are
7 not limited to, demolition, environmental studies and abatement, utility enhancement,
8 and site excavation.

9 (3) A cash advance in an amount of not more than \$25,000,000.00 is authorized
10 from the general fund to the site preparation economic development fund.

11 (4) An annual report shall be transmitted to the senate and house of
12 representatives standing committees on appropriations not later than December 31 of
13 each year. This report shall detail both of the following:

14 (a) The revenue and expenditure activity in the fund for the preceding fiscal
15 year.

16 (b) The sites identified as economic development sites under subsection (1).

17 Sec. 18-866. For the state building authority financed construction
18 authorization in part 1, the legislature hereby determines that the leasing of the
19 facility from the authority is for a public purpose as authorized by the state
20 building authority act, 1964 PA 183, MCL 830.411 to 830.425. The legislature approves
21 and authorizes the lease and conveyance of property to the state building authority,
22 the state building authority acquiring the facility and leasing it to the state and
23 the educational institution, as applicable, and the governor and secretary of state
24 executing the lease for and on behalf of the state pursuant to the requirements of the
25 state building authority act, 1964 PA 183, MCL 830.411 to 830.425. Per the
26 requirements of the lease, the legislature also agrees to appropriate annually
27 sufficient amounts to pay the rent as obligated pursuant to the lease.

1 CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

2 Sec. 18-873. (1) This section applies only to projects for community colleges.

3 (2) State support is directed towards the remodeling and additions, special
4 maintenance, or construction of certain community college buildings. The community
5 college shall obtain or provide for site acquisition and initial main utility
6 installation to operate the facility. Funding shall be composed of local and state
7 shares and not more than 50% of a capital outlay project, not including a lump-sum
8 special maintenance project or remodeling and addition project, for a community
9 college shall be appropriated from state and federal funds, unless otherwise
10 appropriated by the legislature.

11 (3) An expenditure under this article is authorized when the release of the
12 appropriation is approved by the board upon the recommendation of the director. The
13 director may recommend to the board the release of any appropriation in part 1 only
14 after the director is assured that the legal entity operating the community college to
15 which the appropriation is made has complied with this article and has matched the
16 amounts appropriated as required by this article. A release of funds in part 1 shall
17 not exceed 50% of the total cost of planning and construction of any project, not
18 including lump-sum remodeling and additions and special maintenance, unless otherwise
19 appropriated by the legislature. Further planning and construction of a project
20 authorized by this article or applicable sections of the management and budget act,
21 1984 PA 431, MCL 18.1101 to 18.1594, shall be in accordance with the purpose and scope
22 as defined and delineated in the approved program statements and planning documents.
23 This article is applicable to all projects for which planning appropriations were made
24 in previous acts.

25 (4) The community college shall take the steps necessary to secure available
26 federal construction and equipment money for projects funded for construction in this

1 article if an application was not previously made. If there is a reasonable
2 expectation that a prior year unfunded application may receive federal money in a
3 subsequent year, the college shall take whatever action necessary to keep the
4 application active.

5 Sec. 18-874. If university and community college matching revenues are received
6 in an amount less than the appropriations for capital projects contained in this
7 article, the state funds shall be reduced in proportion to the amount of matching
8 revenue received.

9 Sec. 18-875. (1) The director may require that community colleges and
10 universities that have an authorized project listed in part 1 submit documentation
11 regarding the project match and governing board approval of the authorized project not
12 more than 60 days after the beginning of the fiscal year.

13 (2) If the documentation required by the director under subsection (1) is not
14 submitted, or does not adequately authenticate the availability of the project match
15 or board approval of the authorized project, the authorization may terminate. The
16 authorization terminates 30 days after the director notifies the JCOS of the intent to
17 terminate the project unless the JCOS convenes to extend the authorization.

Article 19

DEPARTMENT OF TRANSPORTATION

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 19-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of transportation are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF TRANSPORTATION

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	6.0
Full-time equated classified positions.....	2,912.3	2,912.3
GROSS APPROPRIATION	\$ 3,668,998,600	\$ 3,414,950,700
Total interdepartmental grants and		
intradepartmental transfers.....	3,786,900	3,786,900
ADJUSTED GROSS APPROPRIATION	\$ 3,665,211,700	\$ 3,411,163,800
Total federal revenues	1,205,885,500	1,205,885,500
Total local revenues	50,177,100	50,177,100
Total private revenues	100,000	100,000
Total other state restricted revenues	2,155,001,200	2,155,001,200
State general fund/general purpose	\$ 254,047,900	\$ 0
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	0	0
One-time state general fund/general purpose	254,047,900	0

Sec. 19-102. DEBT SERVICE

1	State trunkline	\$	198,076,600	\$	198,076,600
2	Economic development		11,665,300		11,665,300
3	Local bridge fund		2,406,700		2,406,700
4	Blue Water Bridge fund		6,962,000		6,962,000
5	Airport safety and protection plan		4,992,200		4,992,200
6	Comprehensive transportation		<u>18,215,500</u>		<u>18,215,500</u>
7	GROSS APPROPRIATION	\$	242,318,300	\$	242,318,300
8	Appropriated from				
9	Federal revenues:				
10	Federal funds		45,726,400		45,726,400
11	Special revenue funds:				
12	Blue Water Bridge fund		6,962,000		6,962,000
13	Comprehensive transportation fund		18,215,500		18,215,500
14	Economic development fund		11,665,300		11,665,300
15	Local bridge fund		2,406,700		2,406,700
16	IRS debt service rebate		6,981,700		6,981,700
17	State aeronautics fund		4,992,200		4,992,200
18	State trunkline fund		145,368,500		145,368,500
19	State general fund/general purpose	\$	0	\$	0
20	Sec. 19-103. COLLECTION, ENFORCEMENT, AND OTHER AGENCY SUPPORT SERVICES				
21	MTF grant to department of environmental quality	\$	1,312,800	\$	1,312,800
22	MTF grant to department of state for collection of				
23	revenue and fees		20,000,000		20,000,000
24	MTF grant to department of treasury		2,700,000		2,700,000
25	MTF grant to legislative auditor general		303,500		303,500
26	STF grant to department of attorney general		2,387,000		2,387,000
27	STF grant to civil service commission		5,697,000		5,697,000

1	STF grant to department of technology, management		
2	and budget	1,296,300	1,296,300
3	STF grant to department of state police	11,433,400	11,433,400
4	STF grant to department of treasury	129,900	129,900
5	STF grant to legislative auditor general	704,900	704,900
6	SAF grant to department of attorney general	174,400	174,400
7	SAF grant to civil service commission	150,000	150,000
8	SAF grant to department of technology, management		
9	and budget	38,600	38,600
10	SAF grant to department of treasury	74,300	74,300
11	SAF grant to legislative auditor general	29,100	29,100
12	CTF grant to department of attorney general	200,900	200,900
13	CTF grant to civil service commission	200,000	200,000
14	CTF grant to department of technology, management		
15	and budget	47,000	47,000
16	CTF grant to department of treasury	16,400	16,400
17	CTF grant to legislative auditor general	<u>37,300</u>	<u>37,300</u>
18	GROSS APPROPRIATION	\$ 46,932,800	\$ 46,932,800
19	Appropriated from:		
20	Special revenue funds:		
21	Comprehensive transportation fund	501,600	501,600
22	Michigan transportation fund	24,316,300	24,316,300
23	State aeronautics fund	466,400	466,400
24	State trunkline fund	21,648,500	21,648,500
25	State general fund/general purpose	\$ 0	\$ 0
26	Sec. 19-104. EXECUTIVE DIRECTION		
27	Full-time equated unclassified positions	6.0	6.0

1	Full-time equated classified positions	29.3	29.3
2	Unclassified salaries	\$ 724,700	\$ 724,700
3	Asset management council	1,626,400	1,626,400
4	Commission audit and support services—29.3 FTE		
5	positions	<u>3,356,700</u>	<u>3,356,700</u>
6	GROSS APPROPRIATION	\$ 5,707,800	\$ 5,707,800
7	Appropriated from:		
8	Special revenue funds:		
9	Michigan transportation fund	1,626,400	1,626,400
10	State trunkline fund	4,081,400	4,081,400
11	State general fund/general purpose	\$ 0	\$ 0
12	Sec. 19-105. BUSINESS SUPPORT		
13	Full-time equated classified positions	53.0	53.0
14	Business support services—44.0 FTE positions	\$ 6,662,100	\$ 6,662,100
15	Economic development and enhancement programs—9.0 FTE		
16	positions	1,452,600	1,452,600
17	Property management	8,066,500	8,066,500
18	Worker's compensation	<u>2,237,800</u>	<u>2,237,800</u>
19	GROSS APPROPRIATION	\$ 18,419,000	\$ 18,419,000
20	Appropriated from:		
21	Special revenue funds:		
22	Comprehensive transportation fund	1,550,700	1,550,700
23	Economic development fund	378,700	378,700
24	Michigan transportation fund	779,600	779,600
25	State aeronautics fund	634,600	634,600
26	State trunkline fund	15,075,400	15,075,400
27	State general fund/general purpose	\$ 0	\$ 0

1	Sec. 19-106. INFORMATION TECHNOLOGY		
2	Information technology services and projects	\$ <u>31,473,500</u>	\$ <u>31,473,500</u>
3	GROSS APPROPRIATION	\$ 31,473,500	\$ 31,473,500
4	Appropriated from:		
5	Federal revenues:		
6	Federal funds	520,500	520,500
7	Special revenue funds:		
8	Blue Water Bridge fund	53,700	53,700
9	Comprehensive transportation fund	218,100	218,100
10	Economic development fund	37,200	37,200
11	Michigan transportation fund	288,000	288,000
12	State aeronautics fund	170,200	170,200
13	State trunkline fund	30,185,800	30,185,800
14	State general fund/general purpose	\$ 0	\$ 0
15	Sec. 19-107. FINANCE, CONTRACTS, AND SUPPORT SERVICES		
16	Full-time equated classified positions	185.0	185.0
17	Finance, contracts, and support services—185.0 FTE		
18	positions	\$ <u>21,311,000</u>	\$ <u>21,311,000</u>
19	GROSS APPROPRIATION	\$ 21,311,000	\$ 21,311,000
20	Appropriated from:		
21	Interdepartmental grant revenues:		
22	IDG for accounting service center user charges	3,786,900	3,786,900
23	Special revenue funds:		
24	Michigan transportation fund	1,553,400	1,553,400
25	State trunkline fund	15,970,700	15,970,700
26	State general fund/general purpose	\$ 0	\$ 0
27	Sec. 19-108. TRANSPORTATION PLANNING		

1	Full-time equated classified positions	141.0		141.0
2	Planning services—141.0 FTE positions	\$ 38,271,800	\$	38,271,800
3	Grants to regional planning councils	<u>488,800</u>		<u>488,800</u>
4	GROSS APPROPRIATION	\$ 38,760,600	\$	38,760,600
5	Appropriated from:			
6	Federal revenues:			
7	Federal funds	20,000,000		20,000,000
8	Special revenue funds:			
9	Comprehensive transportation fund	610,500		610,500
10	Michigan transportation fund	8,649,200		8,649,200
11	State aeronautics fund	15,000		15,000
12	State trunkline fund	9,485,900		9,485,900
13	State general fund/general purpose	\$ 0	\$	0
14	Sec. 19-109. DESIGN AND ENGINEERING SERVICES			
15	Full-time equated classified positions	1,586.3		1,586.3
16	Engineering services—427.6 FTE positions	\$ 50,761,600	\$	50,761,600
17	Program services—1,108.7 FTE positions	104,867,000		104,867,000
18	Welcome center operations—50.0 FTE positions	<u>4,460,000</u>		<u>4,460,000</u>
19	GROSS APPROPRIATION	\$ 160,088,600	\$	160,088,600
20	Appropriated from:			
21	Federal revenues:			
22	Federal funds	23,529,800		23,529,800
23	Special revenue funds:			
24	Michigan transportation fund	11,946,200		11,946,200
25	State trunkline fund	124,612,600		124,612,600
26	State general fund/general purpose	\$ 0	\$	0
27	Sec. 19-110. HIGHWAY MAINTENANCE			

1	Full-time equated classified positions	747.7	747.7
2	State trunkline operations—747.7 FTE positions	\$ <u>310,440,500</u>	\$ <u>310,440,500</u>
3	GROSS APPROPRIATION	\$ 310,440,500	\$ 310,440,500
4	Appropriated from:		
5	Special revenue funds:		
6	State trunkline fund	310,440,500	310,440,500
7	State general fund/general purpose	\$ 0	\$ 0
8	Sec. 19-111. ROAD AND BRIDGE PROGRAMS		
9	State trunkline federal aid and road and bridge		
10	construction.....	\$ 824,646,200	\$ 824,646,200
11	Local federal aid and road and bridge construction	240,443,000	240,443,000
12	Grants to local programs	33,000,000	33,000,000
13	Rail grade crossing	3,000,000	3,000,000
14	Local bridge program	26,477,400	26,477,400
15	County road commissions	597,608,200	597,608,200
16	Cities and villages	<u>333,193,300</u>	<u>333,193,300</u>
17	GROSS APPROPRIATION	\$ 2,058,368,100	\$ 2,058,368,100
18	Appropriated from:		
19	Federal revenues:		
20	Federal funds	982,720,800	982,720,800
21	Special revenue funds:		
22	Local funds	30,000,000	30,000,000
23	Blue Water Bridge fund	24,391,900	24,391,900
24	Local bridge fund	26,477,400	26,477,400
25	Michigan transportation fund	966,801,500	966,801,500
26	State trunkline fund	27,976,500	27,976,500
27	State general fund/general purpose	\$ 0	\$ 0

1	Sec. 19-112. BLUE WATER BRIDGE			
2	Full-time equated classified positions		41.0	41.0
3	Blue Water Bridge operations—41.0 FTE positions	\$	<u>6,352,200</u>	\$ <u>6,352,200</u>
4	GROSS APPROPRIATION	\$	6,352,200	\$ 6,352,200
5	Appropriated from:			
6	Special revenue funds:			
7	Blue Water Bridge fund		6,352,200	6,352,200
8	State general fund/general purpose	\$	0	\$ 0
9	Sec. 19-113. TRANSPORTATION ECONOMIC DEVELOPMENT			
10	Forest roads	\$	5,000,000	\$ 5,000,000
11	Rural county urban system		2,500,000	2,500,000
12	Target industries/economic redevelopment		18,757,800	18,757,800
13	Urban county congestion		7,629,000	7,629,000
14	Rural county primary		<u>7,629,000</u>	<u>7,629,000</u>
15	GROSS APPROPRIATION	\$	41,515,800	\$ 41,515,800
16	Appropriated from:			
17	Special revenue funds:			
18	Economic development fund		41,515,800	41,515,800
19	State general fund/general purpose	\$	0	\$ 0
20	Sec. 19-114. AERONAUTICS SERVICES			
21	Full-time equated classified positions		54.0	54.0
22	Aeronautics services—54.0 FTE positions	\$	7,430,600	\$ 7,430,600
23	Air service program		<u>289,700</u>	<u>289,700</u>
24	GROSS APPROPRIATION	\$	7,720,300	\$ 7,720,300
25	Appropriated from:			
26	Special revenue funds:			
27	State aeronautics fund		7,720,300	7,720,300

1	State general fund/general purpose	\$	0	\$	0
2	Sec. 19-115. PUBLIC TRANSPORTATION SERVICES				
3	Full-time equated classified positions		36.0		36.0
4	Passenger transportation services-36.0 FTE positions ..	\$	<u>5,699,500</u>	\$	<u>5,699,500</u>
5	GROSS APPROPRIATION	\$	5,699,500	\$	5,699,500
6	Appropriated from:				
7	Federal revenues:				
8	Federal funds		972,100		972,100
9	Special revenue funds:				
10	Comprehensive transportation fund		4,727,400		4,727,400
11	State general fund/general purpose	\$	0	\$	0
12	Sec. 19-116. BUS TRANSIT DIVISION: STATUTORY OPERATING				
13	Local bus operating	\$	167,400,000	\$	167,400,000
14	Nonurban operating/capital		<u>25,187,900</u>		<u>25,187,900</u>
15	GROSS APPROPRIATION	\$	192,587,900	\$	192,587,900
16	Appropriated from:				
17	Federal revenues:				
18	Federal funds		23,187,900		23,187,900
19	Special revenue funds:				
20	Local funds		2,000,000		2,000,000
21	Comprehensive transportation fund		167,400,000		167,400,000
22	State general fund/general purpose	\$	0	\$	0
23	Sec. 19-117. INTERCITY PASSENGER AND RAIL				
24	Full-time equated classified positions		39.0		39.0
25	Office of rail-39.0 FTE positions	\$	6,368,200	\$	6,368,200
26	Freight property management		1,000,000		1,000,000
27	Detroit/Wayne County port authority		468,200		468,200

1	Intercity services	5,690,000	5,690,000
2	Rail operations and infrastructure	57,022,400	57,022,400
3	Marine passenger service	400,000	400,000
4	Terminal development	<u>150,000</u>	<u>150,000</u>
5	GROSS APPROPRIATION	\$ 71,098,800	\$ 71,098,800
6	Appropriated from		
7	Federal revenues:		
8	Federal funds	14,600,000	14,600,000
9	Special revenue funds:		
10	Local funds	150,000	150,000
11	Private funds	100,000	100,000
12	Comprehensive transportation fund	47,388,900	47,388,900
13	Intercity bus equipment fund	140,000	140,000
14	Rail freight fund	6,000,000	6,000,000
15	Michigan transportation fund	2,011,500	2,011,500
16	State trunkline fund	708,400	708,400
17	State general fund/general purpose	\$ 0	\$ 0
18	Sec. 19-118. PUBLIC TRANSPORTATION DEVELOPMENT		
19	Specialized services	\$ 17,938,900	\$ 17,938,900
20	Municipal credit program	2,000,000	2,000,000
21	Transit capital	32,145,300	32,145,300
22	Van pooling	195,000	195,000
23	Service initiatives	4,197,300	4,197,300
24	Transportation to work	<u>4,700,000</u>	<u>4,700,000</u>
25	GROSS APPROPRIATION	\$ 61,176,500	\$ 61,176,500
26	Appropriated from:		
27	Federal revenues:		

1	Federal funds	16,050,000	16,050,000
2	Special revenue funds:		
3	Local funds	5,635,000	5,635,000
4	Comprehensive transportation fund	39,491,500	39,491,500
5	State general fund/general purpose	\$ 0	\$ 0
6	Sec. 19-119. CAPITAL OUTLAY		
7	(1) BUILDINGS AND FACILITIES		
8	Special maintenance, remodeling, and additions	\$ <u>3,001,500</u>	\$ <u>3,001,500</u>
9	GROSS APPROPRIATION	\$ 3,001,500	\$ 3,001,500
10	Appropriated from:		
11	State trunkline fund	3,001,500	3,001,500
12	State general fund/general purpose	\$ 0	\$ 0
13	(2) AIRPORT IMPROVEMENT PROGRAMS		
14	Airport safety, protection and improvement program	\$ <u>91,978,000</u>	\$ <u>91,978,000</u>
15	GROSS APPROPRIATION	\$ 91,978,000	\$ 91,978,000
16	Appropriated from:		
17	Federal revenues:		
18	Federal funds	78,578,000	78,578,000
19	Special revenue funds:		
20	Local funds	12,392,100	12,392,100
21	State aeronautics fund	1,007,900	1,007,900
22	State general fund/general purpose	\$ 0	\$ 0
23	Sec. 19-120. ONE-TIME APPROPRIATIONS		
24	State trunkline road and bridge construction	\$ 242,000,000	\$ 0
25	Transit capital and rail infrastructure	10,000,000	0
26	Airport safety, protection and improvement program	<u>2,047,900</u>	<u>0</u>
27	GROSS APPROPRIATION	\$ 254,047,900	\$ 0

1 Appropriated from:

2 State general fund/general purpose \$ 254,047,900 \$ 0

3 PART 2
4 PROVISIONS CONCERNING APPROPRIATIONS
5 FISCAL YEAR 2015

6 GENERAL SECTIONS

7 Sec. 19-201. Pursuant to section 30 of article IX of the state constitution of
8 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
9 is \$2,409,049,100.00 and state spending from state resources to be paid to local units
10 of government for fiscal year 2014-2015 is \$1,251,343,100.00. The itemized statement
11 below identifies appropriations from which spending to local units of government will
12 occur:

13 DEPARTMENT OF TRANSPORTATION

14	Grants to regional planning councils	\$	488,800
15	Grants to local programs		33,000,000
16	Rail grade crossing		3,000,000
17	Local bridge program		26,477,400
18	Grants to county road commissions		597,608,200
19	Grants to cities and villages		333,193,300
20	Economic development fund		41,515,800
21	Air service program		289,700
22	Local bus operating		167,400,000
23	Detroit/Wayne County port authority		468,200
24	Marine passenger service		400,000

1	Terminal development	150,000
2	Specialized services	3,853,900
3	Municipal credit program	2,000,000
4	Transit capital	25,895,300
5	Service initiatives	2,847,300
6	Transportation to work	4,700,000
7	Airport safety, protection, and improvement program	3,055,800
8	Transit capital and rail infrastructure	<u>5,000,000</u>
9	Total payments to local units of government	\$ 1,251,343,700

10 Sec. 19-202. The appropriations authorized under this article are subject to
 11 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

12 Sec. 19-203. As used in this article:

- 13 (a) "AMTRAK" means the national railroad passenger corporation.
- 14 (b) "CTF" means comprehensive transportation fund.
- 15 (c) "Department" means the state transportation department.
- 16 (d) "DOT" means the United States department of transportation.
- 17 (e) "DOT-FHWA" means DOT, federal highway administration.
- 18 (f) "FTE" means full-time equated.
- 19 (g) "IRS" means the internal revenue service.
- 20 (h) "MTF" means Michigan transportation fund.
- 21 (i) "SAF" means state aeronautics fund.
- 22 (j) "STF" means state trunkline fund.

23 Sec. 19-206. (1) In addition to the funds appropriated in part 1, there is
 24 appropriated an amount not to exceed \$200,000,000.00 for federal contingency funds.
 25 These funds are not available for expenditure until they have been transferred to
 26 another line item in this article under section 393(2) of the management and budget
 27 act, 1984 PA 431, MCL 18.1393.

1 (2) In addition to the funds appropriated in part 1, there is appropriated an
2 amount not to exceed \$40,000,000.00 for state restricted contingency funds. These
3 funds are not available for expenditure until they have been transferred to another
4 line item in this article under section 393(2) of the management and budget act, 1984
5 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is appropriated an
7 amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not
8 available for expenditure until they have been transferred to another line item in
9 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
10 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is appropriated an
12 amount not to exceed \$1,000,000.00 for private contingency funds. These funds are not
13 available for expenditure until they have been transferred to another line item in
14 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
15 18.1393.

16 Sec. 19-207. The department shall cooperate with the department of technology,
17 management and budget to maintain a searchable website accessible by the public at no
18 cost that includes, but is not limited to, all of the following:

19 (a) Fiscal year-to-date expenditures by category.

20 (b) Fiscal year-to-date expenditures by appropriation unit.

21 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
22 name, payment date, payment amount, and payment description.

23 (d) The number of active department employees by job classification.

24 (e) Job specifications and wage rates.

25 Sec. 19-208. The departments and agencies receiving appropriations in part 1
26 shall use the Internet to fulfill the reporting requirements of this article. This
27 requirement may include transmission of reports via electronic mail to the recipients

1 identified for each reporting requirement, or it may include placement of reports on
2 an Internet or Intranet site.

3 Sec. 19-209. Funds appropriated in part 1 shall not be used for the purchase of
4 foreign goods or services, or both, if competitively priced and of comparable quality
5 American goods or services, or both, are available. Preference shall be given to goods
6 or services, or both, manufactured or provided by Michigan businesses, if they are
7 competitively priced and of comparable quality. In addition, preference shall be given
8 to goods or services, or both, that are manufactured or provided by Michigan
9 businesses owned and operated by veterans, if they are competitively priced and of
10 comparable quality.

11 Sec. 19-210. The director shall take all reasonable steps to ensure businesses
12 in deprived and depressed communities compete for and perform contracts to provide
13 services or supplies, or both. Each director shall strongly encourage firms with which
14 the department contracts to subcontract with certified businesses in depressed and
15 deprived communities for services, supplies, or both.

16 Sec. 19-228. Not later than November 30, the state budget office shall prepare
17 and transmit a report that provides for estimates of the total general fund/general
18 purpose appropriation lapses at the close of the prior fiscal year. This report shall
19 summarize the projected year-end general fund/general purpose appropriation lapses by
20 major departmental program or program areas. The report shall be transmitted to the
21 chairpersons of the senate and house appropriations committees, and the senate and
22 house fiscal agencies.

23 Sec. 19-229. Within 14 days after the release of the executive budget
24 recommendation, the department shall cooperate with the state budget office to provide
25 the senate and house appropriations chairs, the senate and house appropriations
26 subcommittees chairs and the senate and house fiscal agencies with an annual report on
27 estimated state restricted fund balances, state restricted fund projected revenues,

1 and state restricted fund expenditures for the fiscal years ending September 30, 2014
2 and September 30, 2015.

3 Sec. 19-235. The department shall maintain, on a publicly accessible website, a
4 department scorecard that identifies, tracks and regularly updates key metrics that
5 are used to monitor and improve the agency's performance.

6 Sec. 19-260. The departments and agencies receiving appropriations in part 1
7 shall prepare a report on out-of-state travel expenses not later than January 1 of
8 each year. The travel report shall be a listing of all travel by classified and
9 unclassified employees outside this state in the immediately preceding fiscal year
10 that was funded in whole or in part with funds appropriated in the department's
11 budget. The report shall be submitted to the senate and house appropriations
12 committees, the house and senate fiscal agencies, and the state budget director. The
13 report shall include the following information:

14 (a) The dates of each travel occurrence.

15 (b) The transportation and related costs of each travel occurrence, including
16 the proportion funded with state general fund/general purpose revenues, the proportion
17 funded with state restricted revenues, the proportion funded with federal revenues,
18 and the proportion funded with other revenues.

19 Sec. 19-262. Funds appropriated in part 1 shall not be used by a principal
20 executive department, state agency, or authority to hire a person to provide legal
21 services that are the responsibility of the attorney general. This prohibition does
22 not apply to legal services for bonding activities and for those activities that the
23 attorney general authorizes.

24 Sec. 19-271. Total authorized appropriations from all sources under part 1 for
25 legacy costs for the fiscal year ending September 30, 2015 is \$75,324,500. From this
26 amount, total agency appropriations for pension-related legacy costs are estimated at
27 \$42,130,400. Total agency appropriations for retiree health care legacy costs are

1 estimated at \$33,194,100.

2 DEPARTMENTAL OPERATIONS

3 Sec. 19-301. (1) The department may establish a fee schedule and collect fees
4 sufficient to cover the costs to issue the permits that the department is authorized
5 by law to issue upon request, unless otherwise stipulated by law. All permit fees are
6 nonrefundable application fees and shall be credited to the appropriate fund to
7 recover the direct and indirect costs of receiving, reviewing, and processing the
8 requests.

9 (2) A bridge authority shall hold 3 public hearings on an increase in any toll
10 charged by the authority at least 30 days before the toll change will become
11 effective. Two of the hearings shall be held within 5 miles of the bridge over which
12 the bridge authority has jurisdiction. One hearing shall be held in Lansing. Public
13 hearings held under this section shall be conducted in accordance with the open
14 meetings act, 1976 PA 267, MCL 15.261 to 15.275, and shall be conducted so as to
15 provide a reasonable opportunity for public comment, including both spoken and written
16 comments.

17 Sec. 19-304. If, as a requirement of bidding on a highway project, the
18 department requires a contractor to submit financial or proprietary documentation as
19 to how the bid was calculated, that bid documentation shall be kept confidential and
20 shall not be disclosed other than to a department representative without the
21 contractor's written consent. The department may disclose the bid documentation if
22 necessary to address or defend a claim by a contractor.

23 Sec. 19-305. The department may permit space on public passenger transportation
24 properties to be occupied by public or private tenants on a competitive market rate
25 basis when such use is consistent with the public transportation use as determined by
26 the department. The department shall require that revenue from the tenants be placed

1 in an account to be used to pay the costs to maintain and improve the property.

2 Sec. 19-306. (1) The amounts appropriated in part 1 to support tax and fee
3 collection, law enforcement, and other program services provided to the department and
4 to transportation funds by other state departments shall be expended from
5 transportation funds pursuant to annual contracts between the department and those
6 other state departments. The contracts shall be executed prior to the expenditure or
7 obligation of those funds. The contracts shall provide, but are not limited to, the
8 following data applicable to each state department:

9 (a) Estimated costs to be recovered from transportation funds.

10 (b) Description of services provided to the department and/or transportation
11 funds and financed with transportation funds.

12 (c) Detailed cost allocation methods appropriate to the type of services being
13 provided and the activities financed with transportation funds.

14 (2) Not later than 2 months after publication of the state of Michigan
15 comprehensive annual financial report, each state department receiving funding
16 pursuant to an interdepartment contract with the department shall submit a written
17 report to the department, the state budget director, and the house and senate fiscal
18 agencies stating by spending authorization account the amount of estimated funds
19 contracted with the department, the amount of funds expended, the amount of funds
20 returned to the transportation funds, and any unreimbursed transportation-related
21 costs incurred but not billed to transportation funds. A copy of the report shall be
22 submitted to the auditor general, and the report shall be subject to audit by the
23 auditor general as provided in subsection (3).

24 (3) Biennially, in each even-numbered fiscal year, the auditor general shall
25 conduct an audit of charges to transportation funds by state departments for the 2
26 preceding fiscal years. The audit shall include both charges governed by
27 interdepartmental contracts as well as miscellaneous charges from other state

1 departments not governed by contracts. The auditor general shall prepare a detailed
2 report, with recommendations and conclusions, including a summary of charges and
3 related services to transportation funds by department, the appropriateness of those
4 charges, the cost allocation methodologies used in determining the level of funding,
5 and any unreimbursed transportation-related costs, if any. The report shall be
6 provided to the senate and house of representatives committees on appropriations, the
7 senate and house fiscal agencies, and the state budget director 9 months after
8 publication of the state of Michigan comprehensive annual financial report.

9 Sec. 19-313. (1) From funds appropriated in part 1, the department may increase
10 a state infrastructure bank program and grant or loan funds in accordance with
11 regulations of the state infrastructure bank program of the United States department
12 of transportation. The state infrastructure bank is to be administered by the
13 department for the purpose of providing a revolving, self-sustaining resource for
14 financing transportation infrastructure projects.

15 (2) In addition to funds provided in subsection (1), money received by the
16 state as federal grants, repayment of state infrastructure bank loans, or other
17 reimbursement or revenue received by the state as a result of projects funded by the
18 program and interest earned on that money shall be deposited in the revolving state
19 infrastructure bank fund and shall be available for transportation infrastructure
20 projects. At the close of the fiscal year, any unencumbered funds remaining in the
21 state infrastructure bank fund shall remain in the fund and be carried forward into
22 the succeeding fiscal year.

23 Sec. 19-383. (1) The department shall prepare an annual report on all travel by
24 executive branch employees, and others including local public officials, university
25 employees, and other public employees on department-owned aircraft. The report shall
26 include, by department, the name of the traveler, the travel origination location, the
27 travel destination location, type of aircraft, and the total estimated costs

1 associated with the air travel.

2 (2) The report shall be submitted to the senate and house appropriations
3 subcommittees on transportation and the house and senate fiscal agencies no later than
4 October 31.

5 (3) From the funds appropriated in part 1, the department is prohibited from
6 transporting legislators or legislative staff on state-owned aircraft without prior
7 approval from the senate majority leader or the speaker of the house of
8 representatives.

9 (4) The department shall maintain a system for recovering the cost of operating
10 department-owned aircraft through charges to aircraft users.

11 FEDERAL

12 Sec. 19-402. A portion of the federal DOT-FHWA highway research, planning, and
13 construction funds made available to this state shall be allocated to transportation
14 programs administered by local jurisdictions in accordance with section 10o of 1951 PA
15 51, MCL 247.660o. A local road agency, with respect to a project approved for federal
16 aid funding in a state transportation improvement program, may enter into a voluntary
17 buyout agreement with the department or with another local road agency to exchange the
18 federal aid with state restricted transportation funds as agreed to by the respective
19 parties. The state restricted transportation funds received in exchange for federal
20 aid funds shall be used for the same purpose as the federal aid funds were originally
21 intended.

22 MICHIGAN TRANSPORTATION FUND

23 Sec. 19-501. The money received under the motor carrier act, 1933 PA 254, MCL
24 475.1 to 479.43, and not appropriated to the department of licensing and regulatory
25 affairs or the department of state police is deposited in the Michigan transportation

1 fund.

2 Sec. 19-503. (1) The funds appropriated in part 1 for the economic development
3 and local bridge programs shall not lapse at the end of the fiscal year but shall carry
4 forward each fiscal year for the purposes for which appropriated in accordance with
5 1987 PA 231, MCL 247.901 to 247.913, and section 10(5) of 1951 PA 51, MCL 247.660.

6 (2) Interest earned in the department of transportation economic development
7 fund and local bridge fund shall remain in the respective funds and shall be allocated
8 to the respective programs based on actual interest earned at the end of each fiscal
9 year.

10 (3) In addition to the funds appropriated in part 1, the department of
11 transportation economic development fund and local bridge fund may receive federal,
12 local, or private funds or restricted source funds such as interest earnings. These
13 funds are appropriated for projects that are consistent with the purposes of the
14 respective funds.

15 (4) None of the funds statutorily dedicated to the transportation economic
16 development fund and local bridge fund shall be diverted to other projects.

17 Sec. 19-504. Funds from the Michigan transportation fund shall be distributed
18 to the comprehensive transportation fund, the economic development fund, the
19 recreation improvement fund, and the state trunkline fund, in accordance with this
20 article and part 711 of the natural resources and environmental protection act, 1994
21 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this article,
22 1951 PA 51, MCL 247.651 to 247.675, and part 711 of the natural resources and
23 environmental protection act, 1994 PA 451, MCL 324.71101 to 324.71108.

24 **STATE TRUNKLINE FUND**

25 Sec. 19-604. At the close of the fiscal year, any unencumbered and unexpended
26 balance in the state trunkline fund shall remain in the state trunkline fund and shall

1 carry forward and is appropriated for federal aid road and bridge programs for
2 projects contained in the annual state transportation program.

3 **TRANSIT AND RAIL RELATED FUNDS**

4 Sec. 19-701. The department shall establish an intercity bus equipment and
5 facility fund as a subsidiary fund within the comprehensive transportation fund
6 created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by the state
7 from the sale of state-owned intercity bus equipment shall be credited to the
8 intercity bus equipment and facility fund for the purchase and repair of intercity bus
9 equipment, as appropriated. Security deposits not returned to a lessee of state-owned
10 intercity bus equipment under terms of the lease agreement shall be credited to the
11 intercity bus equipment and facility fund for the repair of intercity bus equipment,
12 as appropriated. Money received by the department from lease payments for state-owned
13 intercity bus equipment, and facility maintenance charges under terms of leases of
14 state-owned intercity facilities, shall be credited to the intercity bus equipment and
15 facility fund for the purchase and repair of intercity bus equipment or for the
16 maintenance and rehabilitation of state-owned intercity facilities, as appropriated.
17 At the close of the fiscal year, any funds remaining in the intercity bus equipment
18 and facility fund shall remain in the fund and be carried forward into the succeeding
19 fiscal year.

20 Sec. 19-702. Money that is received by the state as repayment for loans made
21 for rail or water freight capital projects, and as a result of the sale of property or
22 equipment used or projected to be used for rail or water freight projects shall be
23 deposited in the fund created by section 17 of the state transportation preservation
24 act of 1976, 1976 PA 295, MCL 474.67. At the close of the fiscal year, any funds
25 remaining in the rail freight fund created by section 17 of the state transportation
26 preservation act of 1976, 1976 PA 295, MCL 474.67, shall remain in the fund and be

1 carried forward into the succeeding fiscal year.

2 Sec. 19-706. The Detroit/Wayne County port authority shall issue a complete
3 operations assessment and a financial disclosure statement. The operations assessment
4 shall include operational goals for the next 5 years and recommendations to improve
5 land acquisition and development efficiency. The report shall be completed and
6 submitted to the house of representatives and senate appropriations subcommittees on
7 transportation, the state budget director, and the house and senate fiscal agencies by
8 February 15 of each fiscal year for the prior fiscal year.

9 Sec. 19-711. (1) As prescribed in subsection (2), the department shall submit
10 reports to the state budget director, the house and senate appropriations
11 subcommittees on transportation, and the house and senate fiscal agencies on rail
12 passenger service provided by AMTRAK under a contractual agreement with the
13 department. The report shall be submitted on or before May 1, 2015.

14 (2) The report shall include all of the following:

15 (a) Passenger counts for the preceding fiscal year for each of the 3 AMTRAK
16 routes in Michigan.

17 (b) Revenue and operating expenses by AMTRAK route.

18 (c) Total state operating payments to AMTRAK in the preceding fiscal year by
19 AMTRAK route.

20 (d) A discussion of major factors affecting route costs and revenue and net
21 state costs in the preceding fiscal year, and factors affecting route costs and
22 revenue and net state costs anticipated in the current and future fiscal years.

23 Sec. 19-735. For the fiscal year ending September 30, 2015, the appropriation
24 to a street railway pursuant to section 10e(22) of 1951 PA 51, MCL 247.660e, is \$0.

25 **STATE AERONAUTICS FUND**

26 Sec. 19-801. Except as otherwise provided in section 19-903 for capital outlay,

1 at the close of the fiscal year, any unobligated and unexpended balance in the state
2 aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA
3 327, MCL 259.1 to 259.208, shall lapse to the state aeronautics fund and be
4 appropriated by the legislature in the immediately succeeding fiscal year.

5 **CAPITAL OUTLAY**

6 Sec. 19-901. (1) From federal-state-local project appropriations contained in
7 part 1 for the purpose of assisting political entities and subdivisions of this state
8 in the construction and improvement of publicly used airports and landing fields
9 within this state, the state transportation department may permit the award of
10 contracts on behalf of units of local government for the authorized locations not to
11 exceed the indicated amounts, of which the state allocated portion shall not exceed
12 the amount appropriated in part 1.

13 (2) Political entities and subdivisions shall provide not less than 5% of the
14 cost of any project under this section, unless a total nonfederal share greater than
15 10% is otherwise specified in federal law. State money shall not be allocated until
16 local money is allocated. State money for any 1 project shall not exceed 1/3 of the
17 total appropriation in part 1 from state funds for airport improvement programs.

18 (3) The Michigan aeronautics commission may take those steps necessary to match
19 federal money available for airport construction and improvement within this state and
20 to meet the matching requirements of the federal government. Whether acting alone or
21 jointly with another political subdivision or public agency or with this state, a
22 political subdivision or public agency of this state shall not submit to any agency of
23 the federal government a project application for airport planning or development
24 unless it is authorized in this article and the project application is approved by the
25 governing body of each political subdivision or public agency making the application
26 and by the Michigan aeronautics commission.

1 Sec. 19-903. The appropriations in part 1 for capital outlay shall be carried
2 forward at the end of the fiscal year consistent with the provisions of section 248 of
3 the management and budget act, 1984 PA 431, MCL 18.1248.

Article 20

DEPARTMENT OF TREASURY

PART 1

LINE-ITEM APPROPRIATIONS AND ANTICIPATED APPROPRIATIONS

Sec. 20-101. Subject to the conditions set forth in this article, the amounts listed in this part for the department of treasury are appropriated for the fiscal year ending September 30, 2015, and are anticipated to be appropriated for the fiscal year ending September 30, 2016, from the funds indicated in this part. The following is a summary of the appropriations and anticipated appropriations in this part:

DEPARTMENT OF TREASURY

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	10.0	10.0
Full-time equated classified positions.....	2,578.5	2,563.5
GROSS APPROPRIATION	\$ 2,968,768,500	\$ 2,957,123,200
Total interdepartmental grants and intradepartmental transfers.....	9,409,100	9,409,100
ADJUSTED GROSS APPROPRIATION	\$ 2,959,359,400	\$ 2,947,714,100
Total federal revenues	677,075,500	667,075,500
Total local revenues	6,416,000	6,416,000
Total private revenues	5,678,000	5,678,100
Total other state restricted revenues	1,771,722,300	1,771,150,000
State general fund/general purpose	\$ 498,467,600	\$ 487,394,600
<i>State general fund/general purpose schedule:</i>		
Ongoing state general fund/general purpose	460,667,600	468,094,600
One-time state general fund/general purpose	37,800,000	19,300,000
Sec. 20-102. EXECUTIVE DIRECTION		
Full-time equated unclassified positions.....	10.0	10.0

1	Full-time equated classified positions	16.0	16.0
2	Unclassified positions	\$ 1,099,500	\$ 1,099,500
3	Office of the Director-16.0 FTE positions	<u>3,008,400</u>	<u>3,008,400</u>
4	GROSS APPROPRIATION	\$ 4,107,900	\$ 4,107,900
5	Appropriated from:		
6	Federal revenues:		
7	DED OPSE, Federal lenders allowance	20,000	20,000
8	DED-OPSE higher education act of 1965 insured loans ...	45,000	45,000
9	Special revenue funds:		
10	Delinquent tax collection revenue	1,330,600	1,330,600
11	Michigan state housing development authority fees and		
12	charges	258,100	258,100
13	State lottery fund	281,600	281,600
14	State services fee fund	319,900	319,900
15	State general fund/general purpose	\$ 1,852,700	\$ 1,852,700
16	Sec. 20-103. DEPARTMENTWIDE APPROPRIATIONS		
17	Rent and building occupancy charges-property mgt.		
18	services	\$ 5,948,800	\$ 5,948,800
19	Worker's compensation insurance premium	<u>129,200</u>	<u>129,200</u>
20	GROSS APPROPRIATION	\$ 6,078,000	\$ 6,078,000
21	Appropriated from:		
22	Special revenue funds:		
23	Delinquent tax collection revenue	2,945,200	2,945,200
24	State general fund/general purpose	\$ 3,132,800	\$ 3,132,800
25	Sec. 20-104. LOCAL GOVERNMENT PROGRAMS		
26	Full-time equated classified positions	100.0	100.0
27	Supervision of the general property tax law-75.0 FTE		

1	positions.....	\$	18,817,500	\$	18,817,500
2	Property tax assessor training-4.0 FTE positions		1,031,900		1,031,900
3	Local finance-21.0 FTE positions		<u>2,571,200</u>		<u>2,571,200</u>
4	GROSS APPROPRIATION	\$	22,420,600	\$	22,420,600
5	Appropriated from:				
6	Special revenue funds:				
7	Local-assessor training fees		1,031,900		1,031,900
8	Local-audit charges		810,600		810,600
9	Local-equalization study charge-backs		40,000		40,000
10	Local-revenue from local government		100,000		100,000
11	Delinquent tax collection revenue		1,494,300		1,494,300
12	Land reutilization fund		5,304,500		5,304,500
13	Municipal finance fees		534,900		534,900
14	State general fund/general purpose	\$	13,104,400	\$	13,104,400
15	Sec. 20-105. TAX PROGRAMS				
16	Full-time equated classified positions.....		785.0		785.0
17	Tax compliance-345.0 FTE positions	\$	45,452,100	\$	45,452,100
18	Tax & economic policy-93.0 FTE positions		13,100,000		13,100,000
19	Tax processing-319.0 FTE positions		36,932,300		36,932,300
20	Health insurance claims fund program-15.0 FTE positions		2,033,800		2,033,800
21	Home heating assistance		3,023,400		3,023,400
22	Tobacco tax enforcement-13.0 FTE positions		1,579,500		1,579,500
23	Bottle bill implementation		<u>250,000</u>		<u>250,000</u>
24	GROSS APPROPRIATION	\$	102,371,100	\$	102,371,100
25	Appropriated from:				
26	Interdepartmental grant revenues:				
27	IDG from MDOT-Michigan transportation fund		2,300,000		2,300,000

1	IDG from MDOT-state aeronautics fund	71,000		71,000
2	Federal revenues:			
3	HHS-SSA, low income energy assistance	3,023,400		3,023,400
4	Special revenue funds:			
5	Emergency 911 fund	156,200		156,200
6	Bottle deposit fund	250,000		250,000
7	Delinquent tax collection revenue	70,170,400		70,170,400
8	Health insurance claims fund	2,033,800		2,033,800
9	Tobacco tax revenue	4,027,700		4,027,700
10	Waterways fund	105,100		105,100
11	State general fund/general purpose	\$ 20,233,500	\$	20,233,500
12	Sec. 20-106. FINANCIAL AND ADMINISTRATIVE SERVICES			
13	Full-time equated classified positions	383.0		383.0
14	Department and budget services-88.0 FTE positions	\$ 9,001,700	\$	9,001,700
15	Unclaimed property-29.0 FTE positions	4,772,800		4,772,800
16	Office of collections-199.0 FTE positions	26,303,200		26,303,200
17	Office of accounting services-24.0 FTE positions	2,441,900		2,441,900
18	Office of financial services-39.0 FTE positions	4,396,900		4,396,900
19	State building authority-4.0 FTE positions	<u>712,400</u>		<u>712,400</u>
20	GROSS APPROPRIATION	\$ 47,628,900	\$	47,628,900
21	Appropriated from:			
22	Interdepartmental grant revenues:			
23	IDG-levy/warrant cost assessment fees	2,000,000		2,000,000
24	IDG-State agency collection fees	2,892,100		2,892,100
25	IDG-from FIA title IV-D	764,700		764,700
26	IDG-data/collection service fees	290,800		290,800
27	IDG accounting service center user charges	484,200		484,200

1	Special revenue funds:		
2	Delinquent tax collection revenue	27,127,700	27,127,700
3	Escheats revenue	4,772,800	4,772,800
4	Justice system fund	479,400	479,400
5	Garnishment Fees	2,487,900	2,487,900
6	State building authority revenue	712,400	712,400
7	State restricted indirect funds	273,000	273,000
8	Treasury fees	46,200	46,200
9	State general fund/general purpose	\$ 5,297,700	\$ 5,297,700
10	Sec. 20-107. FINANCIAL PROGRAMS		
11	Full-time equated classified positions	211.5	211.5
12	Investments-82.0 FTE positions	\$ 20,321,700	\$ 20,321,700
13	Common cash and debt management-22.5 FTE positions	1,633,600	1,633,600
14	Student financial assistance programs-25.5 FTE		
15	positions.....	2,695,000	2,695,000
16	Dual enrollment payments	1,005,200	1,005,200
17	Michigan finance authority bond finance programs-72.5		
18	FTE positions.....	38,728,000	38,728,000
19	Financial Independence Team-9.0 FTE positions	6,500,000	6,500,000
20	John R. Justice grant program	<u>287,700</u>	<u>287,700</u>
21	GROSS APPROPRIATION	\$ 71,171,200	\$ 71,171,200
22	Appropriated from:		
23	Interdepartmental grant revenues:		
24	IDG, fiscal agent service fees	206,300	206,300
25	Federal revenues:		
26	Federal - John R. Justice grant	287,700	287,700
27	DED OPSE, Federal lenders allowance	10,626,700	10,626,700

1	DED OPSE, higher education act of 1965, insured loans .	25,082,600	25,082,600
2	Special revenue funds:		
3	Defined contribution administrative fee revenue	100,000	100,000
4	Michigan finance authority bond and loan program revenue	3,018,500	3,018,500
5	School bond fee	837,600	837,600
6	Michigan merit awards trust fund	1,143,200	1,143,200
7	Retirement funds	18,814,400	18,814,400
8	Treasury fees	1,619,700	1,619,700
9	State general fund/general purpose	\$ 9,434,500	\$ 9,434,500
10	Sec. 20-108. DEBT SERVICE		
11	Quality of life bond	\$ 81,360,000	\$ 76,096,000
12	Clean Michigan initiative	57,224,000	63,162,000
13	Great lakes water quality bond	<u>13,811,000</u>	<u>20,564,000</u>
14	GROSS APPROPRIATION	\$ 152,395,000	\$ 159,822,000
15	Appropriated from:		
16	Special revenue funds:		
17	State general fund/general purpose	\$ 152,395,000	\$ 159,822,000
18	Sec. 20-109. GRANTS		
19	Convention facility development distribution	\$ 90,950,000	\$ 90,950,000
20	Senior citizen cooperative housing tax exemption	12,020,000	12,020,000
21	Emergency 911 payments	27,000,000	27,000,000
22	Facility for rare isotope beams	7,300,000	7,300,000
23	Health and safety fund grants	<u>9,000,000</u>	<u>9,000,000</u>
24	GROSS APPROPRIATION	\$ 146,270,000	\$ 146,270,000
25	Appropriated from:		
26	Special revenue funds:		
27	Convention facility development fund	90,950,000	90,950,000

1	Health and safety fund	9,000,000	9,000,000
2	Emergency 911 fund	27,000,000	27,000,000
3	State general fund/general purpose	\$ 19,320,000	\$ 19,320,000
4	Sec. 20-110. BUREAU OF STATE LOTTERY		
5	Full-time equated classified positions	183.0	183.0
6	Lottery operations-183.0 FTE positions	\$ 24,273,400	\$ 24,273,400
7	Promotion and advertising	18,622,000	18,622,000
8	Lottery information and technology services and projects	<u>5,211,100</u>	<u>5,211,100</u>
9	GROSS APPROPRIATION	\$ 48,106,500	\$ 48,106,500
10	Appropriated from:		
11	Special revenue funds:		
12	State lottery fund	48,106,500	48,106,500
13	State general fund/general purpose	\$ 0	\$ 0
14	Sec. 20-111. CASINO GAMING		
15	Full-time equated classified positions	129.0	129.0
16	Michigan gaming control board	\$ 50,000	\$ 50,000
17	Casino gaming control administration-119.0 FTE positions	25,269,400	25,269,400
18	Casino gaming information technology services and		
19	projects	1,984,400	1,984,400
20	Racing commission-10.0 FTE positions	<u>2,352,400</u>	<u>2,352,400</u>
21	GROSS APPROPRIATION	\$ 29,656,200	\$ 29,656,200
22	Appropriated from:		
23	Special revenue funds:		
24	Casino gambling agreements	814,500	814,500
25	Equine development fund	2,475,400	2,475,400
26	Laboratory fees	700,000	700,000
27	State services fee fund	25,666,300	25,666,300

1	State general fund/general purpose	\$	0	\$	0
2	Sec. 20-112. PAYMENTS IN LIEU OF TAXES				
3	Commercial forest reserve	\$	3,207,700	\$	3,207,700
4	Purchase lands		6,838,000		6,838,000
5	Swamp and tax reverted lands		<u>8,168,800</u>		<u>8,168,800</u>
6	GROSS APPROPRIATION	\$	18,214,500	\$	18,214,500
7	Appropriated from:				
8	Special revenue funds:				
9	Private funds		23,100		23,100
10	Game and fish protection fund		2,450,300		2,450,300
11	Michigan natural resources trust fund		1,505,700		1,505,700
12	Michigan state waterways fund		204,300		204,300
13	State general fund/general purpose	\$	14,031,100	\$	14,031,100
14	Sec. 20-113. MICHIGAN STRATEGIC FUND				
15	Full-time equated classified positions		403.0		403.0
16	Administrative services-22.0 FTE positions	\$	3,131,700	\$	3,131,700
17	Job creation services-139.0 FTE positions		19,021,100		19,021,100
18	Pure Michigan		31,000,000		31,000,000
19	Entrepreneurship eco-system		25,000,000		25,000,000
20	Business attraction and community revitalization		128,500,000		128,500,000
21	Community ventures-7.0 FTE positions		9,800,000		9,800,000
22	Michigan film office-6.0 FTE positions		891,900		891,900
23	Film incentives		25,000,000		25,000,000
24	Community development block grants		47,000,000		47,000,000
25	Arts and cultural grants		10,150,000		10,150,000
26	Engineering talent investment program debt service		7,900,000		7,900,000
27	Community college skilled trades equipment program		4,600,000		4,600,000

1	Skilled trades training program	10,000,000	10,000,000
2	Energy programs	3,610,900	3,610,900
3	GEAR-UP program grants	4,730,700	4,730,700
4	Carl D. Perkins grants	19,000,000	19,000,000
5	Adult basic education	20,000,000	20,000,000
6	Adult education-16.0 FTE positions	2,939,800	2,939,800
7	Postsecondary education-9.0 FTE positions	2,064,300	2,064,300
8	Employment services-125.0 FTE positions	35,166,900	35,166,900
9	Workforce development agency administrative		
10	services-22.0 FTE positions	1,740,400	1,740,400
11	Workforce program administration-57.0 FTE positions ...	13,404,400	13,404,400
12	Workforce development programs	250,819,100	250,819,100
13	Welfare-to-work programs	89,357,200	89,357,200
14	Workforce development agency rent and property		
15	management	870,500	870,500
16	Information technology services and projects	<u>925,000</u>	<u>925,000</u>
17	GROSS APPROPRIATION	\$ 766,623,900	\$ 766,623,900
18	Appropriated from:		
19	Federal revenues:		
20	DAG, employment and training	3,500,000	3,500,000
21	DED-OESE, GEAR-UP	4,730,700	4,730,700
22	DED-OVAE, adult education	20,000,000	20,000,000
23	DED-OVAE, basic grants to states	19,000,000	19,000,000
24	DOE-OEERE, multiple grants	3,796,800	3,796,800
25	DOL, federal funds	112,800,000	112,800,000
26	DOL-ETA workforce investment act	184,003,300	184,003,300
27	Federal funds	5,950,000	5,950,000

1	Social security act, temporary assistance for needy		
2	families	64,898,800	64,898,800
3	HUD-CPD community development block grant	49,780,700	49,780,700
4	NFAH-NEA, promotion of the arts, partnership		
5	agreements	1,050,000	1,050,000
6	Special revenue funds:		
7	Local revenues	4,433,500	4,433,500
8	Private special project advances	250,000	250,000
9	Private-Michigan council for the arts fund	100,000	100,000
10	Private funds	5,274,900	5,274,900
11	Private-oil overcharge	30,000	30,000
12	Defaulted loan collection fees	150,000	150,000
13	Industry support fees	5,500	5,500
14	21 st century jobs trust fund	75,000,000	75,000,000
15	Michigan film promotion fund	654,800	654,800
16	Public utility assessments	872,400	872,400
17	State general fund/general purpose	\$ 210,342,500	\$ 210,342,500
18	Sec. 20-114. REVENUE SHARING		
19	Constitutional state general revenue sharing grants ...	\$ 764,927,600	\$ 793,155,300
20	County incentive program	42,240,000	42,240,000
21	County revenue sharing payments	168,960,000	168,960,000
22	Economic vitality incentive program	243,040,000	243,040,000
23	Competitive grant assistance program	5,000,000	5,000,000
24	GROSS APPROPRIATION	\$ 1,224,167,600	\$ 1,252,395,300
25	Appropriated from:		
26	Special revenue funds:		
27	Sales tax	1,224,167,600	1,252,395,300

1	State general fund/general purpose	\$	0	\$	0
2	Sec. 20-115. MICHIGAN STRATEGIC FUND - MICHIGAN STATE HOUSING DEVELOPMENT				
3	AUTHORITY				
4	Full-time equated classified positions		353.0		353.0
5	Payments on behalf of tenants	\$	166,860,000	\$	166,860,000
6	Housing and rental assistance-347.0 FTE positions		57,957,900		57,957,900
7	Lighthouse preservation program		307,500		307,500
8	Rent and administrative support		3,870,700		3,870,700
9	Michigan state housing development authority technology				
10	services and project		3,559,900		3,559,900
11	Land bank fast track authority-6.0 FTE positions		<u>5,250,000</u>		<u>5,250,000</u>
12	GROSS APPROPRIATIONS	\$	237,806,000	\$	237,806,000
13	Appropriated from:				
14	Federal revenues:				
15	Federal funds		1,000,000		1,000,000
16	HUD, lower income housing assistance		166,860,000		166,860,000
17	Special revenues:				
18	Michigan state housing development authority fees				
19	and charges		65,388,500		65,388,500
20	Michigan lighthouse preservation fund		307,500		307,500
21	Land bank fast track fund		300,000		300,000
22	State general fund/general purpose	\$	3,950,000	\$	3,950,000
23	Sec. 20-116. INFORMATION TECHNOLOGY				
24	Treasury operations information technology service				
25	and projects	\$	<u>25,151,100</u>	\$	<u>25,151,100</u>
26	GROSS APPROPRIATION	\$	25,151,100	\$	25,151,100
27	Appropriated from:				

1	Interdepartmental grant revenues:			
2	IDG, from MDOT Michigan Transportation Fund	400,000		400,000
3	Federal revenues:			
4	DED-OPSE federal lenders allowance	619,800		619,800
5	Special revenue funds:			
6	Tobacco tax revenue	127,700		127,700
7	Delinquent tax collection revenue	15,671,400		15,671,400
8	Retirement funds	758,800		758,800
9	State general fund/general purpose	\$ 7,573,400	\$	7,573,400
10	Sec. 20-117. ONE-TIME APPROPRIATIONS			
11	Full-time equated positions	15.0		0
12	Economic vitality incentive program	\$ 28,800,000	\$	0
13	Business attraction and community revitalization	10,000,000		0
14	Automotive, engineering and manufacturing technology fund	5,000,000		0
15	Credit card payment services-6.0 positions	2,000,000		0
16	Personal property tax reform-9.0 positions	<u>20,800,000</u>		<u>19,300,000</u>
17	GROSS APPROPRIATION	\$ 66,600,000	\$	19,300,000
18	Appropriated from:			
19	Special revenue funds:			
20	Sales tax	28,800,000		0
21	State general fund/general purpose	\$ 37,800,000	\$	19,300,000

22 PART 2
 23 PROVISIONS CONCERNING APPROPRIATIONS
 24 FISCAL YEAR 2015

25 GENERAL SECTIONS

1 Sec. 20-201. Pursuant to section 30 of article IX of the state constitution of
 2 1963, total state spending from state resources under part 1 for fiscal year 2014-2015
 3 is \$2,270,189,900.00 and state spending from state resources to be paid to local units
 4 of government for fiscal year 2014-2015 is \$1,458,657,200.00. The itemized statement
 5 below identifies appropriations from which spending to local units of government will
 6 occur:

7 DEPARTMENT OF TREASURY

8	Senior citizen cooperative housing tax exemption program	\$	12,020,000
9	Health and safety fund grants		9,000,000
10	Constitutional state general revenue sharing grants		764,927,600
11	Economic vitality incentive program		271,840,000
12	Convention facility development fund distribution		90,950,000
13	Emergency 911 payments		24,700,000
14	Competitive grant assistance program		5,000,000
15	County incentive program		42,240,000
16	County revenue sharing		168,960,000
17	Airport parking distribution pursuant to section 909		16,280,300
18	Payments in lieu of taxes		18,214,500
19	Personal property tax reform		19,300,000
20	Welfare-to-work programs		<u>15,224,800</u>
21	TOTAL	\$	1,458,657,200

22 Sec. 20-202. The appropriations authorized under this article are subject to
 23 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

24 Sec. 20-203. As used in this article:

25 (a) "DAG" means the United States department of agriculture.

- 1 (b) "DED" means the United States department of education.
- 2 (c) "DED-OESE" means the DED office of elementary and secondary education.
- 3 (d) "DED-OPSE" means the DED office of post secondary education.
- 4 (e) "DED-OVAE" means the DED office of vocational and adult education.
- 5 (f) "DOE-OEERE" means the United States department of energy, office of energy
6 efficiency and renewable energy.
- 7 (g) "DOL" means the United States department of labor.
- 8 (h) "DOL-ETA" means the DOL employment and training administration.
- 9 (i) "FIA" means family independence agency.
- 10 (j) "FTE" means full-time equated.
- 11 (k) "Fund" means the Michigan strategic fund.
- 12 (l) "GEAR-UP" means gaining early awareness and readiness for undergraduate
13 programs.
- 14 (m) "HHS" means the United States department of health and human services.
- 15 (n) "HHS-SSA" means HHS social security administration.
- 16 (o) "HUD" means the United States department of housing and urban development.
- 17 (p) "HUD-CPD" means the HUD community planning and development.
- 18 (q) "IDG" means interdepartmental grant.
- 19 (r) "JCOS" means the joint capital outlay subcommittee.
- 20 (s) "MCL" means the Michigan compiled laws.
- 21 (t) "MDOT" means Michigan department of transportation.
- 22 (u) "NFAH-NEA" means the national foundation of the arts and the humanities -
23 national endowment for the arts.
- 24 (v) "PA" means public act.
- 25 (w) "PATH" means partnership, accountability, training, and hope.
- 26 (x) "Title IV-D" means part D of title IV of the social security act, 42 USC 65
27 to 669b.

1 Sec. 20-208. The departments and agencies receiving appropriations in part 1
2 shall use the Internet to fulfill the reporting requirements of this article. This
3 requirement may include transmission of reports via electronic mail to the recipients
4 identified for each reporting requirement, or it may include placement of reports on
5 an Internet or Intranet site.

6 Sec. 20-209. Funds appropriated in part 1 shall not be used for the purchase of
7 foreign goods or services, or both, if competitively priced and of comparable quality
8 American goods or services, or both, are available. Preference shall be given to goods
9 or services, or both, manufactured or provided by Michigan businesses, if they are
10 competitively priced and of comparable quality. In addition, preference should be
11 given to goods or services, or both, that are manufactured or provided by Michigan
12 businesses owned and operated by veterans, if they are competitively priced and of
13 comparable quality.

14 Sec. 20-216. The departments and agencies receiving appropriations in part 1
15 shall prepare a report on out-of-state travel expenses not later than January 1 of
16 each year. The travel report shall be a listing of all travel by classified and
17 unclassified employees outside this state in the immediately preceding fiscal year
18 that was funded in whole or in part with funds appropriated in the department's
19 budget. The report shall be submitted to the senate and house appropriations
20 committees, the house and senate fiscal agencies, and the state budget director. The
21 report shall include the following information:

22 (a) The dates of each travel occurrence.

23 (b) The transportation and related costs of each travel occurrence, including
24 the proportion funded with state general fund/general purpose revenues, the proportion
25 funded with state restricted revenues, the proportion funded with federal revenues,
26 and the proportion funded with other revenues.

27 Sec. 20-226. Funds appropriated in part 1 shall not be used by a principal

1 executive department, state agency, or authority to hire a person to provide legal
2 services that are the responsibility of the attorney general. This prohibition does
3 not apply to legal services for bonding activities and for those outside services that
4 the attorney general authorizes.

5 Sec. 20-227. Within 14 days after the release of the executive budget
6 recommendation, the department shall cooperate with the state budget office to provide
7 the senate and house appropriations chairs, the senate and house appropriations
8 subcommittees chairs, and the senate and house fiscal agencies with an annual report
9 on estimated state restricted fund balances, state restricted fund projected revenues,
10 and state restricted fund expenditures for the fiscal years ending September 30, 2014
11 and September 30, 2015.

12 Sec. 20-228. Not later than November 30, the state budget office shall prepare
13 and transmit a report that provides for estimates of the total general fund/general
14 purpose appropriation lapses at the close of the prior fiscal year. This report shall
15 summarize the projected year-end general fund/general purpose appropriation lapses by
16 major departmental program or program areas. The report shall be transmitted to the
17 chairpersons of the senate and house appropriations committees, and the senate and
18 house fiscal agencies.

19 Sec. 20-229. The department shall cooperate with the department of technology,
20 management and budget to maintain a searchable website accessible by the public at no
21 cost that includes, but is not limited to, all of the following for each department or
22 agency:

23 (a) Fiscal year-to-date expenditures by category.

24 (b) Fiscal year-to-date expenditures by appropriation unit.

25 (c) Fiscal year-to-date payments to a selected vendor, including the vendor
26 name, payment date, payment amount, and payment description.

27 (d) The number of active department employees by job classification.

1 (e) Job specifications and wage rates.

2 Sec. 20-230. The department shall maintain, on a publicly accessible website, a
3 department scorecard that identifies, tracks and regularly updates key metrics that
4 are used to monitor and improve the agency's performance.

5 Sec. 20-231. Total authorized appropriations from all sources under part 1 for
6 legacy costs for the fiscal year ending September 30, 2015 is \$48,636,500.00. From
7 this amount, total agency appropriations for pension-related legacy costs are
8 estimated at \$26,860,700.00. Total agency appropriations for retiree health care
9 legacy costs are estimated at \$21,775,800.00.

10 **DEPARTMENT OF TREASURY OPERATIONS**

11 Sec. 20-901. (1) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds.
13 These funds are not available for expenditure until they have been transferred to
14 another line item in this article under section 393(2) of the management and budget
15 act, 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is appropriated an
17 amount not to exceed \$10,000,000.00 for state restricted contingency funds. These
18 funds are not available for expenditure until they have been transferred to another
19 line item in this article under section 393(2) of the management and budget act, 1984
20 PA 431, MCL 18.1393.

21 (3) In addition to the funds appropriated in part 1, there is appropriated an
22 amount not to exceed \$200,000.00 for local contingency funds. These funds are not
23 available for expenditure until they have been transferred to another line item in
24 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
25 18.1393.

26 (4) In addition to the funds appropriated in part 1, there is appropriated an

1 amount not to exceed \$40,000.00 for private contingency funds. These funds are not
2 available for expenditure until they have been transferred to another line item in
3 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
4 18.1393.

5 Sec. 20-902. (1) Amounts needed to pay for interest, fees, principal, mandatory
6 and optional redemptions, arbitrage rebates as required by federal law, and costs
7 associated with the payment, registration, trustee services, credit enhancements, and
8 issuing costs in excess of the amount appropriated to the department of treasury in
9 part 1 for debt service on notes and bonds that are issued by the state under sections
10 14, 15, and 16 of article IX of the state constitution of 1963 as implemented by 1967
11 PA 266, MCL 17.451 to 17.455, are appropriated.

12 (2) In addition to the amount appropriated to the department of treasury for
13 debt service in part 1, there is appropriated an amount for fiscal year cash-flow
14 borrowing costs to pay for interest on interfund borrowing made under 1967 PA 55, MCL
15 12.51 to 12.53.

16 (3) In addition to the amount appropriated to the department of treasury for
17 debt service in part 1, there is appropriated all repayments received by the state on
18 loans made from the school bond loan fund not required to be deposited in the school
19 loan revolving fund by or pursuant to section 4 of 1961 PA 112, MCL 388.984, to the
20 extent determined by the state treasurer, for the payment of debt service, including,
21 without limitation, optional and mandatory redemptions, on bonds, notes or commercial
22 paper issued by the state pursuant to 1961 PA 112, MCL 388.981 to 388.985.

23 Sec. 20-903. (1) From the funds appropriated in part 1, the department of
24 treasury may contract with private collection agencies and law firms to collect taxes
25 and other accounts due this state. In addition to the amounts appropriated in part 1
26 to the department of treasury, there are appropriated amounts necessary to fund
27 collection costs and fees not to exceed 25% of the collections or 2.5% plus operating

1 costs, whichever amount is prescribed by each contract. The appropriation to fund
2 collection costs and fees for the collection of taxes or other accounts due this state
3 are from the fund or account to which the revenues being collected are recorded or
4 dedicated. However, if the taxes collected are constitutionally dedicated for a
5 specific purpose, the appropriation of collection costs and fees are from the general
6 purpose account of the general fund.

7 (2) From the funds appropriated in part 1, the department of treasury may
8 contract with private collections agencies and law firms to collect defaulted student
9 loans and other accounts due the Michigan guaranty agency. In addition to the amounts
10 appropriated in part 1 to the department of treasury, there are appropriated amounts
11 necessary to fund collection costs and fees not to exceed 24.34% of the collection or
12 a lesser amount as prescribed by the contract. The appropriation to fund collection
13 costs and fees for the auditing and collection of defaulted student loans due the
14 Michigan guaranty agency is from the fund or account to which the revenues being
15 collected are recorded or dedicated.

16 (3) The department of treasury shall submit a report for the immediately
17 preceding fiscal year ending September 30 to the state budget director and the senate
18 and house of representatives standing committees on appropriations not later than
19 November 30 stating the agencies or law firms employed, the amount of collections for
20 each, the costs of collection, and other pertinent information relating to determining
21 whether this authority should be continued.

22 Sec. 20-904. (1) The department of treasury, through its bureau of investments,
23 may charge an investment service fee against the applicable retirement funds. The fees
24 may be expended for necessary salaries, wages, contractual services, supplies,
25 materials, equipment, travel, worker's compensation insurance premiums, and grants to
26 the civil service commission and state employees' retirement funds. Service fees shall
27 not exceed the aggregate amount appropriated in part 1. The department of treasury

1 shall maintain accounting records in sufficient detail to enable the retirement funds
2 to be reimbursed periodically for fee revenue that is determined by the department of
3 treasury to be surplus.

4 (2) In addition to the funds appropriated in part 1 from the retirement funds
5 to the department of treasury, there is appropriated from retirement funds an amount
6 sufficient to pay for the services of money managers, investment advisors, investment
7 consultants, custodians, and other outside professionals, the state treasurer
8 considers necessary to prudently manage the retirement funds' investment portfolios.
9 The state treasurer shall report annually to the senate and house of representatives
10 standing committees on appropriations and the state budget office concerning the
11 performance of each portfolio by investment advisor.

12 Sec. 20-904a. (1) There is appropriated an amount sufficient to recognize and
13 pay expenditures for financial services provided by financial institutions as provided
14 under section 1 of 1861 PA 111, MCL 21.181.

15 (2) The appropriations under subsection (1) shall be funded by restricting
16 revenues from common cash interest earnings and investment earnings in an amount
17 sufficient to record these expenditures.

18 Sec. 20-905. A revolving fund known as the municipal finance fee fund is
19 created in the department of treasury. Fees are established under the revised
20 municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, and the fees collected
21 shall be credited to the municipal finance fee fund and may be carried forward for
22 future appropriation.

23 Sec. 20-906. (1) The department of treasury shall charge for audits as
24 permitted by state or federal law or under contractual arrangements with local units
25 of government, other principal executive departments, or state agencies. A report
26 detailing audits performed and audit charges for the immediately preceding fiscal year
27 shall be submitted to the state budget director and the senate and house fiscal

1 agencies not later than November 30.

2 (2) A revolving fund known as the audit charges fund is created in the
3 department of treasury. The contractual charges collected shall be credited to the
4 audit charges fund and may be carried forward for future appropriation.

5 Sec. 20-907. A revolving fund known as the assessor certification and training
6 fund is created in the department of treasury. The assessor certification and training
7 fund shall be used to organize and operate a property assessor certification and
8 training program. Each participant certified and trained shall pay to the department
9 of treasury examination fees not to exceed \$50.00 per examination and certification
10 fees not to exceed \$175.00. Training courses shall be offered in assessment
11 administration. Each participant shall pay a fee to cover the expenses incurred in
12 offering the optional programs to certified assessing personnel and other individuals
13 interested in an assessment career opportunity. The fees' collected shall be credited
14 to the assessor certification and training fund.

15 Sec. 20-908. The amount appropriated in part 1 to the department of treasury,
16 home heating assistance program, is to cover the costs, including data processing, of
17 administering federal home heating credits to eligible claimants and to administer the
18 supplemental fuel cost payment program for eligible tax credit and welfare recipients.

19 Sec. 20-909. Revenue from the airport parking tax act, 1987 PA 248, MCL 207.371
20 to 207.383, is appropriated and shall be distributed under section 7a of the airport
21 parking tax act, 1987 PA 248, MCL 207.377a.

22 Sec. 20-910. The disbursement by the department of treasury from the bottle
23 deposit fund to dealers as required by section 3c(2) of 1976 IL 1, MCL 445.573c, is
24 appropriated.

25 Sec. 20-911. (1) There is appropriated an amount sufficient to recognize and
26 pay refundable income tax credits as provided by the management and budget act, 1984
27 PA 431, MCL 18.1101 to 18.1594.

1 (2) The appropriations under subsection (1) shall be funded by restricting
2 income tax revenue in an amount sufficient to record these expenditures.

3 Sec. 20-912. A plaintiff in a garnishment action involving this state shall pay
4 to the state treasurer 1 of the following:

5 (a) A fee of \$6.00 at the time a writ of garnishment of periodic payments is
6 served upon the state treasurer, as provided in section 4012 of the revised judicature
7 act of 1961, 1961 PA 236, MCL 600.4012.

8 (b) A fee of \$6.00 at the time any other writ of garnishment is served upon the
9 state treasurer, except that the fee shall be reduced to \$5.00 for each writ of
10 garnishment for individual income tax refunds or credits filed by magnetic media.

11 Sec. 20-913. (1) The department of treasury may contract with private firms to
12 appraise and, if necessary, appeal the assessments of senior citizen cooperative
13 housing units. Payment for this service shall be from savings resulting from the
14 appraisal or appeal process.

15 (2) Of the funds appropriated in part 1 to the department of treasury for the
16 senior citizens' cooperative housing tax exemption program, a portion may be utilized
17 for a program audit of the program. The department of treasury shall forward copies of
18 any audit report completed to the senate and house of representatives standing
19 committees on appropriations subcommittees on general government and to the state
20 budget office. The department of treasury may utilize up to 1% of the funds for
21 program administration and auditing.

22 Sec. 20-914. The department of treasury may provide a \$200.00 annual prize from
23 the Ehlers internship award account in the gifts, bequests, and deposit fund to the
24 runner-up of the Rosenthal prize for interns. The Ehlers internship award account is
25 interest bearing.

26 Sec. 20-915. Pursuant to section 61 of the Michigan campaign finance act, 1976
27 PA 388, MCL 169.261, there is appropriated from the general fund to the state campaign

1 fund an amount equal to the amounts designated for tax year 2013. Except as otherwise
2 provided in this section, the amount appropriated shall not revert to the general fund
3 and shall remain in the state campaign fund. Any amounts remaining in the state
4 campaign fund in excess of \$10,000,000.00 on December 31 shall revert to the general
5 fund.

6 Sec. 20-916. The department of treasury may make available to interested
7 entities otherwise unavailable customized unclaimed property listings of
8 nonconfidential information in its possession. The charge for this information is as
9 follows: 1 to 100,000 records at 2.5 cents per record and 100,001 or more records at
10 .5 cents per record. The revenue received from this service shall be deposited to the
11 appropriate revenue account or fund. The department shall submit an annual report on
12 or before June 1 to the state budget director and the senate and house of
13 representatives standing committees on appropriations that states the amount of
14 revenue received from the sale of information.

15 Sec. 20-917. (1) There is appropriated for write-offs and advances an amount
16 equal to total write-offs and advances for departmental programs, but not to exceed
17 current year authorizations that would otherwise lapse to the general fund.

18 (2) The department of treasury shall submit a report for the immediately
19 preceding fiscal year to the state budget director and the senate and house fiscal
20 agencies not later than November 30 stating the amounts appropriated for write-offs
21 and advances under subsection (1).

22 Sec. 20-918. In addition to funds appropriated in part 1, the department of
23 treasury may receive and expend funds for conducting tax orientation workshops and
24 seminars. Funds received may not exceed costs incurred in conducting the workshops and
25 seminars.

26 Sec. 20-919. (1) From funds appropriated in part 1, the department of treasury
27 may contract with private auditing firms to audit for and collect unclaimed property

1 due this state in accordance with the uniform unclaimed property act, 1995 PA 29, MCL
2 567.221 to 567.265. In addition to the amounts appropriated in part 1 to the
3 department of treasury, there are appropriated amounts necessary to fund auditing and
4 collection costs and fees not to exceed 12% of the collections, or a lesser amount as
5 prescribed by the contract. The appropriation to fund collection costs and fees for
6 the auditing and collection of unclaimed property due this state is from the fund or
7 account to which the revenues being collected are recorded or dedicated.

8 (2) The department of treasury shall submit a report for the immediately
9 preceding fiscal year ending September 30 to the state budget director and the senate
10 and house of representatives standing committees on appropriations not later than
11 November 30 stating the auditing firms employed, the amount of collections for each,
12 the costs of collection, and other pertinent information relating to determining
13 whether this authority should be continued.

14 Sec. 20-924. (1) In addition to the funds appropriated in part 1, the
15 department of treasury may receive and expend principal residence audit fund revenue
16 for administration of principal residence audits under the general property tax act,
17 1893 PA 206, MCL 211.1 to 211.155.

18 (2) The department of treasury shall submit a report for the immediately
19 preceding fiscal year to the state budget director and the senate and house fiscal
20 agencies not later than December 31 stating the amount of exemptions denied and the
21 revenue received under the program.

22 Sec. 20-926. Unexpended appropriations of the John R. Justice grant program are
23 designated as work project appropriations and shall not lapse at the end of the fiscal
24 year and shall continue to be available for expenditure until the project has been
25 completed. The following is in compliance with section 451a of the management and
26 budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to provide student loan forgiveness to

1 qualified public defenders and prosecutors.

2 (b) The project will be accomplished by utilizing state employees or contracts
3 with private vendors, or both.

4 (c) The total estimated cost of the project is \$287,700.

5 (d) The tentative completion date is September 30, 2016.

6 Sec. 20-927. The department of treasury shall submit annual progress reports to
7 the senate and house of representatives standing committees on appropriations
8 subcommittees on general government and the senate and house fiscal agencies,
9 regarding personal property tax audits. The report shall include the number of audits,
10 revenue generated, and number of complaints received by the department related to the
11 audits.

12 Sec. 20-928. The department of treasury may provide receipt, warrant and cash
13 processing, data, collection, investment, fiscal agent, levy and warrant cost
14 assessment, writ of garnishment, and other user services on a contractual basis for
15 other principal executive departments and state agencies. Funds for the services
16 provided are appropriated and shall be expended for salaries and wages, fees,
17 supplies, and equipment necessary to provide the services. Any unobligated balance of
18 the funds received shall revert to the general fund of this state as of September 30.

19 Sec. 20-930. (1) The department of treasury shall provide accounts receivable
20 collections services to other principal executive departments and state agencies under
21 1927 PA 375, MCL 14.131 to 14.134. The department of treasury shall deduct a fee equal
22 to the cost of collections from all receipts except unrestricted general fund
23 collections. Fees shall be credited to a restricted revenue account and appropriated
24 to the department of treasury to pay for the cost of collections. The department of
25 treasury shall maintain accounting records in sufficient detail to enable the
26 respective accounts to be reimbursed periodically for fees deducted that are
27 determined by the department of treasury to be surplus to the actual cost of

1 collections.

2 (2) The department of treasury shall submit a report for the immediately
3 preceding fiscal year to the state budget director and the senate and house fiscal
4 agencies not later than November 30 stating the principal executive departments and
5 state agencies served, funds collected, and costs of collection under subsection (1).

6 Sec. 20-931. (1) The appropriation in part 1 to the department of treasury for
7 treasury fees shall be assessed against all restricted funds that receive common cash
8 earnings or other investment income. Treasury fees include all costs, including
9 administrative overhead, relating to the investment of each restricted fund. The fee
10 assessed against each restricted fund will be based on the size of the restricted fund
11 (the absolute value of the average daily cash balance plus the market value of
12 investments in the prior fiscal year) and the level of effort necessary to maintain
13 the restricted fund as required by each department. The department of treasury shall
14 provide a report to the state budget director, the senate and house of representatives
15 standing committees on appropriations subcommittees on general government, and the
16 senate and house fiscal agencies by November 30 of each year identifying the fees
17 assessed against each restricted fund and the methodology used for assessment.

18 (2) In addition to the funds appropriated in part 1, the department of treasury
19 may receive and expend investment fees relating to new restricted funding sources that
20 participate in common cash earnings or other investment income during the current
21 fiscal year. When a new restricted fund is created starting on or after October 1,
22 that restricted fund shall be assessed a fee using the same criteria identified in
23 subsection (1).

24 Sec. 20-932. Revenue received under the Michigan education trust act, 1986 PA
25 316, MCL 390.1421 to 390.1442, may be expended by the board of directors of the
26 Michigan education trust for necessary salaries, wages, supplies, contractual
27 services, equipment, worker's compensation insurance premiums, and grants to the civil

1 service commission and state employees' retirement fund.

2 Sec. 20-934. The department of treasury may expend revenues received under the
3 hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit
4 rating act, 1985 PA 227, MCL 141.1051 to 141.1076, the higher education facilities
5 authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public educational
6 facilities authority, Executive Reorganization Order No. 2002-3, MCL 12.192, the
7 Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to
8 129.279, the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505
9 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.50501
10 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL
11 125.1401 to 125.1499c, and the Michigan finance authority, Executive Reorganization
12 Order No. 2010-2, MCL 12.194, for necessary salaries, wages, supplies, contractual
13 services, equipment, worker's compensation insurance premiums, grants to the civil
14 service commission and state employees' retirement fund, and other expenses as allowed
15 under those acts.

16 Sec. 20-935. The funds appropriated in part 1 for dual enrollment payments for
17 an eligible student enrolled in a state-approved nonpublic school shall be distributed
18 as provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511
19 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to
20 388.1913, in a form and manner as determined by the department of treasury.

21 Sec. 20-945. The assessment and certification division of the department of
22 treasury shall conduct a review of local unit assessment administration practices,
23 procedures, and records, also known as the 14-point review, in at least 1 assessment
24 jurisdiction per county.

25 Sec. 20-946. Revenue collected in the convention facility development fund is
26 appropriated and shall be distributed under section 8 and section 9 of the state
27 convention facility development act, 1985 PA 106, MCL 207.628 and MCL 207.629.

1 **REVENUE SHARING**

2 Sec. 20-950. The funds appropriated in part 1 for constitutional revenue
3 sharing shall be distributed by the department to cities, villages, and townships, as
4 required under section 10 of article IX of the state constitution of 1963. Revenue
5 collected in accordance with section 10 of article IX of the state constitution of
6 1963 in excess of the amount appropriated in part 1 for constitutional revenue sharing
7 is appropriated for distribution to cities, villages, and townships, on a population
8 basis as required under section 10 of article IX of the state constitution of 1963.

9 Sec. 20-951. (1) The funds appropriated in part 1 for the competitive grant
10 assistance program are to be used for assistance grants to cities, villages,
11 townships, counties, authorities, school districts, intermediate school districts,
12 public community colleges, and public universities to offset the costs associated with
13 mergers, interlocal agreements, and cooperative efforts for those cities, villages,
14 townships, counties, authorities, school districts, intermediate school districts,
15 public community colleges, and public universities that elect to combine government
16 operations. For an authority, school district, intermediate school district, public
17 community college, or public university to qualify for grant funding under this
18 section, the authority, school district, intermediate school district, public
19 community college, or public university must combine operations with a city, village,
20 township, or county. Consideration may be given to cities, villages, townships,
21 counties, authorities, school districts, intermediate school districts, public
22 community colleges, and public universities for projects that result in more efficient
23 government services through increased cooperation and/or collaboration. The department
24 of treasury shall develop an application process and method of grant distribution.

25 (2) The unexpended funds appropriated in part 1 for the competitive grant
26 assistance program, economic vitality incentive program, and the county incentive

1 program are designated as work project appropriations and any unencumbered or
2 unallotted funds shall not lapse at the end of the fiscal year and shall be available
3 for expenditure for projects under this section until the projects have been
4 completed. The following is in compliance with section 451a of the management and
5 budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the projects is to provide incentive-based grants to
7 recipients under this section.

8 (b) The projects will be accomplished by grants to qualified governmental
9 units.

10 (c) The total estimated cost of all projects is \$290,280,000.00.

11 (d) The tentative completion date is September 30, 2019.

12 Sec. 20-952. (1) From the funds appropriated in part 1 for the economic
13 vitality incentive program, \$243,040,000.00 shall be allocated for grants to cities,
14 villages, and townships such that, subject to fulfilling the requirements under
15 subsection (3), (4), and (5), or any combination of those subsections, or subsection
16 (8), each city, village, or township that received a payment under section 950(2) of
17 2009 PA 128 greater than \$4,500.00 is eligible to receive a maximum of 78.51044% of
18 its total payment received under section 950(2) of 2009 PA 128, rounded to the nearest
19 dollar. For purposes of this subsection, any city, village, or township that
20 completely merges with another city, village, or township will be treated as a single
21 entity, such that when determining the payment received under section 950(2) of 2009
22 PA 128 for the combined single entity, the amount each of the merging local units
23 received under section 950(2) of 2009 PA 128 is summed. For the purposes of this
24 subsection, any city or village that according to the 2010 federal decennial census is
25 determined to have population in more than 1 county will be treated as a single entity
26 when determining the payment received under section 950(2) of 2009 PA 128. Cities,
27 villages, and townships eligible to receive a potential payment from the allocation

1 under this subsection may qualify to receive payments under either 1 or more of the 3
2 categories described under subsections (3), (4), and (5), or under subsection (8).

3 (2) The funds appropriated in part 1 for the county incentive program are to be
4 used for grants to counties such that each county is eligible to receive an amount
5 equal to the amount by which the balance in its revenue sharing reserve fund under
6 section 44a of the general property tax act, 1893 PA 206, MCL 211.44a, for the
7 county's most recent fiscal year that ends prior to the January 1 of the state's
8 fiscal year is less than the amount calculated under section 44a(13) of the general
9 property tax act, 1893 PA 206, MCL 211.44a, for the county fiscal year that begins in
10 the state's fiscal year. The amount calculated under this subsection shall be adjusted
11 as necessary to reflect partial county fiscal years and prorated based on the total
12 amount appropriated for distribution to all eligible counties. Counties eligible to
13 receive a potential payment from the allocation under this subsection may qualify to
14 receive payments under either 1 or more of the 3 categories described under
15 subsections (3), (4), and (5), or under subsection (8).

16 (3) Category 1, accountability and transparency, requires each eligible city,
17 village, township, or county to certify by October 1, or the first day of a payment
18 month, that it has produced a citizen's guide of its most recent local finances,
19 including a recognition of its unfunded liabilities; a performance dashboard including
20 a cost per resident of unfunded accrued liabilities; a debt service report containing
21 a detailed listing of its debt service requirements, including, at a minimum, the
22 issuance date, issuance amount, type of debt instrument, a listing of all revenues
23 pledged to finance debt service by debt instrument, and a listing of the annual
24 payment amounts until maturity; and a projected budget report, including, at a
25 minimum, the current fiscal year and a projection for the immediately following fiscal
26 year. The projected budget report shall include revenues and expenditures and an
27 explanation of the assumptions used for the projections. The citizen's guide,

1 performance dashboard, debt service report, and projected budget report shall be made
2 available for public viewing in the city, village, township, or county clerk's office
3 or posted on a publicly accessible Internet site. Each city, village, township, and
4 county applying for a payment under this category shall submit a copy of the citizen's
5 guide, a copy of the performance dashboard, a copy of the debt service report, and a
6 copy of the projected budget report to the department of treasury.

7 (4) Category 2, consolidation of services, requires each eligible city,
8 village, township, or county to certify by February 1, or the first day of a payment
9 month for this category, that it has produced a consolidation plan. The consolidation
10 plan shall be made available for public viewing in the city, village, township, or
11 county clerk's office or posted on a publicly accessible Internet site. Each city,
12 village, township, and county applying for a payment under this category shall submit
13 a copy of the consolidation plan to the department of treasury. At a minimum, the
14 consolidation plan shall include the following:

15 (a) For a city, village, township, or county that is submitting a consolidation
16 plan for the first time, the plan shall include, but not be limited to, a listing of
17 any previous service cooperations, collaborations, consolidations, innovations, or
18 privatizations with an estimated cost savings amount for each cooperation,
19 collaboration, consolidation, innovation, or privatization. In addition, the plan
20 shall include, but not be limited to, 1 or more new proposals to increase its existing
21 level of cooperation, collaboration, consolidation, innovation, or privatization
22 either within the jurisdiction or with other jurisdictions, an estimate of the
23 potential savings amount, and an estimated timeline for implementing the new proposal.

24 (b) For a city, village, township, or county that submitted a consolidation
25 plan in a previous fiscal year, the plan shall include, but not be limited to, an
26 update on the status of all new proposals that were in the consolidation plan most
27 recently submitted, including whether or not the previously proposed plans have been

1 fully implemented, a listing of the barriers experienced in implementing the
2 proposals, and an estimated timeline to accomplish the proposed plans. In addition,
3 the plan shall include, but not be limited to, 1 or more new proposals to increase its
4 existing level of cooperation, collaboration, consolidation, innovation, or
5 privatization either within the jurisdiction or with other jurisdictions, or a
6 detailed explanation of why increasing its existing level of cooperation,
7 collaboration, consolidation, innovation, or privatization is not feasible. The new
8 proposal shall include but not be limited to, an estimate of the potential savings
9 amount and an estimated timeline for implementing the new proposals.

10 (5) Category 3, unfunded accrued liability plan, requires each eligible city,
11 village, township, or county to certify by June 1, or the first day of a payment month
12 for this category, that it has complied with 1 of the following:

13 (a) An eligible city, village, township, or county with unfunded accrued
14 liabilities as of its most recent audited financial report related to employee
15 pensions or other post-employment benefits shall submit a plan to lower all unfunded
16 accrued liabilities. The plan shall include a listing of all previous actions taken to
17 reduce its unfunded accrued liabilities with an estimated cost savings of those
18 actions; a detailed description of how it will continue to implement and maintain
19 previous actions taken; and a listing of additional actions it could implement. If no
20 previous actions have been taken to reduce its unfunded accrued liabilities, it shall
21 provide a detailed explanation of why no actions have been taken and a listing of
22 actions it could implement to reduce unfunded accrued liabilities. Actuarial
23 assumption changes and issuance of debt instruments shall not qualify as a new action.
24 The unfunded accrued liabilities plan shall be made available for public viewing in
25 the city, village, township, or county clerk's office or posted on a publicly
26 accessible Internet site. The city, village, township, or county shall submit the plan
27 to the department of treasury and certify that its plan is publicly accessible.

1 (b) An eligible city, village, township, or county that does not have unfunded
2 accrued liabilities as of its most recent audited financial report related to employee
3 pensions or other post-employment benefits shall certify to the department of treasury
4 by June 1, or the first day of a payment month for this category, that it does not
5 have unfunded accrued liabilities. The certification shall include an explanation of
6 why the city, village, township, or county does not have unfunded accrued liabilities.
7 The department shall develop a certification process and method for cities, villages,
8 townships, or counties to follow.

9 (6) Economic vitality incentive program payments and county incentive program
10 payments under subsections (3), (4), or (5) are subject to the following conditions:

11 (a) In order for a city, village, township, or county to qualify for a category
12 under subsection (3), (4), or (5), the city, village, township, or county shall meet
13 every criteria for that category, including a certification to the department that it
14 has met the required criteria for that category and submission of the required
15 citizen's guide, performance dashboard, debt service report, and projected budget
16 report; consolidation plan; or the unfunded accrued liability plan, as required by
17 subsection (3), (4), or (5), respectively. A department of treasury review of the
18 citizen's guide, performance dashboard, debt service report, projected budget report,
19 consolidation plan, or unfunded accrued liability plan is not required in order for a
20 city, village, township, or county to receive a payment under subsection (1) or (2).
21 The department shall develop a certification process and method for cities, villages,
22 townships, and counties to follow.

23 (b) Subject to subdivisions (c), (d), and (e), for each category that a city,
24 village, township, or county qualifies for in subsections (3), (4), and (5), the city,
25 village, township, or county shall receive 1/3 of its potential payment under this
26 section.

27 (c) Payments qualified for under subsections (3), (4), or (5) shall be issued

1 to cities, villages, and townships as follows:

2 (i) Category 1, an eligible city, village, or township that certifies with the
3 department of treasury that it has qualified for a payment under subsection (3) by
4 October 1 shall receive 1/6 of its available distribution on the last business day of
5 October and 1/6 of its available distribution on the last business day of December. If
6 an eligible city, village, or township certifies with the department of treasury that
7 it has qualified for a payment under subsection (3) after October 1, but on or before
8 December 1, the city, village, or township shall receive 1/6 of its available
9 distribution on the last business day of December.

10 (ii) Category 2, an eligible city, village, or township that certifies with the
11 department of treasury that it has qualified for a payment under subsection (4) by
12 February 1 shall receive 1/6 of its available distribution on the last business day of
13 February and 1/6 of its available distribution on the last business day of April. If
14 an eligible city, village, or township certifies with the department of treasury that
15 it has qualified for a payment under subsection (4) after February 1, but on or before
16 April 1, the city, village, or township shall receive 1/6 of its available
17 distribution on the last business day of April.

18 (iii) Category 3, an eligible city, village, or township that certifies with
19 the department of treasury that it has qualified for a payment under subsection (5) by
20 June 1 shall receive 1/6 of its available distribution on the last business day of
21 June and 1/6 of its available distribution on the last business day of August. If an
22 eligible city, village, or township certifies with the department of treasury that it
23 has qualified for a payment under subsection (5) after June 1, but on or before August
24 1, the city, village, or township shall receive 1/6 of its available distribution on
25 the last business day of August.

26 (d) Payments qualified for under subsections (3), (4), or (5) shall be issued
27 to counties for each category described in subsections (3), (4), and (5) until the

1 specified due date for the category. After the specified due date for the category,
2 payments shall be made to a county only if that county has complied with subdivision
3 (a).

4 (e) If a county does not provide the required certification or fails to submit
5 the required citizen's guide, performance dashboard, debt service report, projected
6 budget report, consolidation plan, or unfunded accrued liability plan by the first day
7 of a payment month, the county shall forfeit the payment in that payment month for the
8 uncertified category in subsections (3), (4), and (5).

9 (7) The unexpended funds appropriated in part 1 for the economic vitality
10 incentive program and the county incentive program shall be available for expenditure
11 under the competitive grant assistance program after the approval of transfers by the
12 legislature pursuant to section 393(2) of the management and budget act, 1984 PA 431,
13 MCL 18.1393.

14 (8) Notwithstanding the requirements that must be met in order to qualify for
15 funding under 1 or more of the 3 categories described under subsections (3), (4), and
16 (5), and the conditions for payments under subsection (6), an eligible city, village,
17 township, or county may receive its full payment from the allocation under subsections
18 (1) or (2) upon certifying to the department of treasury by October 1 that the city,
19 village, township, or county has met the requirements of subdivisions (a), (b), (c),
20 and (d). A copy of the certification form submitted to the department of treasury
21 shall be made available for public viewing in the city, village, township, or county
22 clerk's office or posted on a publicly accessible internet site. To comply with this
23 subsection, a city, village, township, or county must meet all of the following:

24 (a) Standard 1, budget reserve, requires each eligible city, village, township,
25 or county to have an unrestricted general fund balance, as of the most recently
26 audited financial report, that is equal to or greater than 6 percent of the most
27 recently adopted general fund budgeted expenditures, which may be reserved in a budget

1 stabilization fund created pursuant to 1978 PA 30, MCL 141.441 to 141.445.

2 (b) Standard 2, pension plans, requires each eligible city, village, township,
3 or county to comply with either (i) or (ii).

4 (i) The city, village, township, or county offers one or more defined benefit
5 pension plans to employees or elected public officials. The employer's defined benefit
6 plan contributions, as of the most recently audited financial report, are equal to or
7 greater than the annual required contribution amounts determined by the actuarial
8 valuation used for the most recently audited financial report.

9 (ii) The city, village, township, or county does not offer defined benefit
10 pension plans to its employees or elected public officials.

11 (c) Standard 3, other post-employment benefits, requires each eligible city,
12 village, township, or county to comply with either (i) or (ii).

13 (i) The city, village, township, or county offers one or more other post-
14 employment benefit plans including, but not limited to, health, dental, vision, and
15 life insurance coverage, to employees or elected public officials upon retirement or
16 separation from service. The employer's contributions, as of the most recently audited
17 financial report, are equal to or greater than the annual required contribution
18 amounts determined by the actuarial valuation used for the most recently audited
19 financial report. For other post-employment benefit plans with fewer than 100
20 participants, the employer's contributions are equal to or greater than the annual
21 required contribution amount as determined under an alternative method recommended by
22 the Governmental Accounting Standards Board. For purposes of this subdivision,
23 participants are defined as current employees, terminated employees that have
24 accumulated benefits but are not currently receiving benefits, and retirees and
25 beneficiaries currently receiving benefits.

26 (ii) The city, village, township, or county does not offer other post-
27 employment benefit plans to its employees or elected public officials upon retirement

1 or separation from service.

2 (d) Standard 4, bond or credit rating, requires each eligible city, village,
3 township, or county to comply with either (i) or (ii).

4 (i) The city, village, township, or county's most current general obligation
5 debt bond or credit rating, as assigned by at least two of three rating agencies, is
6 no less than a rating of Aa3 from Moody's Investors Service, Inc.; a rating of AA-
7 from Fitch Investors Service, Inc.; or a rating of AA- from Standard & Poor's Ratings
8 Group; or an equivalent rating from any other nationally recognized statistical rating
9 organization as determined by the state treasurer.

10 (ii) The city, village, township, or county does not have general obligation
11 debt outstanding.

12 (9) Economic vitality incentive program payments and county incentive program
13 payments under subsection (8) are subject to the following conditions:

14 (a) In order for a city, village, township, or county to qualify under
15 subsection (8), the city, village, township, or county shall meet each criteria for
16 subsection (8), and submit a certification to the department of treasury by October 1.
17 A department of treasury review of a city, village, township, or county's compliance
18 with the requirements is not required in order for a city, village, township, or
19 county to receive a payment under subsection (1) or (2). The department shall develop
20 a certification process and method for cities, villages, townships, and counties to
21 follow.

22 (b) An eligible city, village, township, or county that certifies with the
23 department of treasury that it has qualified for a payment under subsection (8) by
24 October 1 shall receive 1/6 of its available distribution on the last business day of
25 October, December, February, April, June, and August.

26 (10) Economic vitality incentive program payments and county incentive program
27 payments issued under this section are subject to the following conditions:

1 (a) An eligible city, village, township, or county that falsifies certification
2 documents shall forfeit any future economic vitality incentive program payments or
3 county incentive program payments and shall repay to this state all economic vitality
4 incentive program payments or county incentive program payments it has received under
5 this section.

6 (b) Economic vitality incentive program payments and county incentive program
7 payments under this section shall be distributed on the last business day of October,
8 December, February, April, June, and August.

9 (c) Payments distributed under this section may be withheld pursuant to
10 sections 17a and 21 of the Glenn Steil state revenue sharing act of 1971, 1971 PA 140,
11 MCL 141.917a and 141.921.

12 (d) The department of treasury shall develop detailed guidance for an eligible
13 city, village, township, or county to follow to qualify for a payment under
14 subsections (3), (4), and (5), or subsection (8). The detailed guidance shall be
15 posted on the department of treasury website and distributed to eligible cities,
16 villages, townships, and counties by October 1.

17 Sec. 20-953. (1) From the funds appropriated in part 1 for the economic
18 vitality incentive program, \$28,500,000.00 is appropriated for supplemental payments
19 to cities, villages, and townships that are otherwise eligible for economic vitality
20 incentive program grants, as determined under section 20-952(1), and distributed on a
21 population basis according to this section.

22 (2) From the funds appropriated in part 1 for the economic vitality incentive
23 program, \$300,000.00 shall be allocated to the department of treasury to administer
24 the supplemental payments program.

25 (3) Each eligible city, village, or township may receive a 10 percent population
26 adjustment for meeting one or more of the following criteria, with a maximum
27 population adjustment increase of 40 percent:

1 (a) Upon certification with the department of treasury by October 1, under
2 section 20-952(8), that the city, village, or township has met the budget reserve,
3 defined benefit pension plan contributions, other post-employment benefit
4 contributions, and bond or credit rating standards, the city, village, or township
5 shall receive a 10 percent population adjustment increase.

6 (b) Each eligible city, village, or township that is in the top 25 percent of
7 Michigan communities with populations of 5,000 or more, based on violent crime rates
8 reported to the Michigan department of state police, shall receive a 10 percent
9 population adjustment increase.

10 (c) Each eligible city, village, or township that is in the top 25 percent of
11 Michigan communities with populations of 20,000 or more, based on jobless rate
12 published by the United States census bureau, shall receive a 10 percent population
13 adjustment increase.

14 (d) Each eligible city, village, or township that has a deficit elimination plan
15 approved by the department of treasury shall receive a 10 percent population
16 adjustment increase, not to exceed 24 months.

17 (4) Payments under this section shall be distributed to an eligible city,
18 village, or township by the department of treasury based on the following:

19 (a) An eligible city, village, or township shall receive a pro rata share of the
20 allocation under subsection (1) based upon the population of an eligible city,
21 village, or township as defined under section 3 of the Glenn Steil state revenue
22 sharing act of 1971, 1971 PA 140, MCL 141.903 and as adjusted under subsection (3),
23 relative to the total adjusted population for all eligible cities, villages, and
24 townships. If the supplemental payment amount calculated under this section for an
25 eligible city, village, or township is less than \$5,000.00, no payment will be
26 distributed.

27 (b) All funds not distributed under subsection 4(a) shall be redistributed to

1 eligible cities, villages, or townships calculated to receive a payment under
2 subsection 4(a) equal to or greater than \$5,000.00. The redistribution shall be based
3 upon the population of an eligible city, village, or township as defined under the
4 Glenn Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.903 and as
5 adjusted under subsection (3) relative to the total adjusted population for all
6 eligible cities, villages, and townships.

7 (5) The department of treasury shall determine the method of payment for
8 supplemental payments and define the data sources to be used in adjusting the
9 population of an eligible city, village, or township under subsection (3).

10 (6) Unexpended funds appropriated for economic vitality incentive program
11 supplemental payments are designated as work project appropriations, and any
12 unencumbered or unallotted funds shall not lapse at the end of the fiscal year and
13 shall be available for expenditure for projects under this section until the projects
14 have been completed. The following is in compliance with section 451a of the
15 management and budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to provide grants to recipients under this
17 section.

18 (b) The projects will be accomplished by grants to qualified cities, villages,
19 and townships.

20 (c) The total estimated cost of all projects is \$28,500,000.00.

21 (d) The tentative completion date is September 30, 2019.

22 Sec. 20-955. (1) The funds appropriated in part 1 for county revenue sharing
23 shall be distributed by the department to eligible counties pursuant to the Glenn
24 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

25 (2) The department of treasury shall annually certify to the state budget
26 director the amount each county is authorized to expend from its revenue sharing
27 reserve fund.

1 BUREAU OF STATE LOTTERY

2 Sec. 20-960. In addition to the funds appropriated in part 1 to the bureau of
3 state lottery, there is appropriated from state lottery fund revenues the amount
4 necessary for, and directly related to, implementing and operating lottery games under
5 the McCauley-Traxler-Law-Bowman-NcNeely lottery act, 1972 PA 239, MCL 432.1 to 432.47,
6 and activities under the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL
7 432.101 to 432.120, including expenditures for contractually mandated payments for
8 vendor commissions, contractually mandated payments for instant tickets intended for
9 resale, the contractual costs of providing and maintaining the online system
10 communications network, and incentive and bonus payments to lottery retailers.

11 CASINO GAMING

12 Sec. 20-970. Funds appropriated in part 1 shall not be used by this state, a
13 department, an agency, or an authority of this state to purchase an ownership interest
14 in a casino enterprise or a gambling, operation as those terms are defined in the
15 Michigan gaming control and revenue act, 1996 IL, MCL 432.201 to 432.226.

16 Sec. 20-971. From the revenue collected by the Michigan gaming control board
17 regarding the total annual assessment of each casino licensee, \$2,000,000.00 is
18 appropriated and shall be deposited in the compulsive gaming prevention fund as
19 described in section 12a(5) of the Michigan gaming control and revenue act, 1996 IL 1,
20 MCL 432.212a.

21 Sec. 20-973. (1) Funds appropriated in part 1 for local government programs may
22 be used to provide assistance to a local revenue sharing board referenced in an
23 agreement authorized by the Indian gaming regulatory act, Public Law 100-497.

24 (2) A local revenue sharing board described in subsection (1) shall comply with
25 the open meetings act, 1976 PA 267, MCL 15.261 to 15.275, and the freedom of

1 information act, 1976 PA 442, MCL 15.231 to 15.246.

2 (3) A county treasurer is authorized to receive and administer funds received
3 for and on behalf of a local revenue sharing board. Funds appropriated in part 1 for
4 local government programs may be used to audit local revenue sharing board funds held
5 by a county treasurer. This section does not limit the ability of local units of
6 government to enter into agreements with federally recognized Indian tribes to provide
7 financial assistance to local units of government or to jointly provide public
8 services.

9 (4) A local revenue sharing board described in subsection (1) shall comply with
10 all applicable provisions of any agreement authorized by the Indian gaming regulatory
11 act, Public Law 100-497, in which the local revenue sharing board is referenced,
12 including, but not limited to, the disbursement of tribal casino payments received under
13 applicable provisions of the tribal-state class III gaming compact in which those
14 funds are received.

15 (5) The director of the department of state police and the executive director
16 of the Michigan gaming control board are authorized to assist the local revenue
17 sharing boards in determining allocations to be made to local public safety
18 organizations.

19 (6) Michigan gaming control board shall submit a report by September 30 to the
20 senate and house of representatives standing committees on appropriations and the
21 state budget director on the receipts and distributions of revenues by local revenue
22 sharing board.

23 Sec. 20-974. If revenues collected in the state services fee fund are less than
24 the amounts appropriated from the fund, available revenues shall be used to fully fund
25 the appropriation in part 1 for casino gaming regulation activities before
26 distributions are made to other state departments and agencies. If the remaining
27 revenue in the fund is insufficient to fully fund appropriations to other state

1 departments or agencies, the shortfall shall be distributed proportionally among those
2 departments and agencies.

3 Sec. 20-976. The executive director of the Michigan gaming control board may
4 pay rewards of not more than \$5,0000.00 to a person who provides information that
5 results in the arrest and conviction on a felony or misdemeanor charge for a crime
6 that involves the horse racing industry. A reward paid pursuant to this section shall
7 be paid out of the appropriation in part 1 for the racing commission.

8 Sec. 20-977. All appropriations from the Michigan agriculture equine industry
9 development fund, except for the racing commission and laboratory analysis program
10 appropriations, shall be reduced proportionately if revenues to the Michigan
11 agriculture equine industry development fund decline during the fiscal year ending
12 September 30, 2015 to a level lower than the amount appropriated in part 1.

13 Sec. 20-978. The Michigan gaming control board shall use actual expenditure
14 data in determining the actual regulatory costs of conducting racing dates and shall
15 provide that data to the senate and house appropriations subcommittees on agriculture
16 and general government and the senate and house fiscal agencies. The Michigan gaming
17 control board shall not be reimbursed for more than the actual regulatory cost of
18 conducting race dates. If a certified horsemen's organization funds more than the
19 actual regulatory cost, the balance shall remain in the agriculture equine industry
20 development fund to be used to fund subsequent race dates conducted by race meeting
21 licensees with which the certified horsemen's organization has contracts. If a
22 certified horsemen's organization funds less than the actual regulatory costs of the
23 additional horse racing dates, the Michigan gaming control board shall reduce the
24 number of future race dates conducted by race meeting licensees with which the
25 certified horsemen's organization has contracts. Prior to the reduction in the number
26 of authorized race dates due to budget deficits, the executive director of the
27 Michigan gaming control board shall provide notice to the certified horsemen's

1 organizations with an opportunity to respond with alternatives. In determining actual
2 costs, the Michigan gaming control board shall take into account that each specific
3 breed may require different regulatory mechanisms.

4 Sec. 20-979. In addition to the funds appropriated in part 1, the Michigan
5 gaming control board may receive and expend state lottery fund revenue in an amount
6 not to exceed \$4,000,000.00 for necessary expenses incurred in the licensing and
7 regulation of millionaire parties pursuant to Executive Order No. 2012-4. In
8 accordance with section 8 of the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382,
9 MCL 432.108, the amount of necessary expenses shall not exceed the amount of revenue
10 received under that act. The Michigan gaming control board shall provide a report to
11 the senate and house of representatives appropriations subcommittees on general
12 government, the senate and house fiscal agencies, and the state budget office by April
13 15. The report shall include, but not be limited to, total expenditures related to the
14 licensing and regulating of millionaire parties, steps taken to ensure charities are
15 receiving revenue due to them, progress on promulgating rules to ensure compliance
16 with the Traxler-McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.120,
17 and any enforcement actions taken.

18 **MICHIGAN STRATEGIC FUND - HOUSING AND COMMUNITY DEVELOPMENT**

19 Sec. 20-983. In addition to the amounts appropriated in part 1, the land bank
20 fast track authority may expend revenues received under the land bank fast track act,
21 2003 PA 258, MCL 124.751 to 124.774, for the purposes authorized by the act,
22 including, but not limited to, the acquisition, lease, management, demolition,
23 maintenance, or rehabilitation of real or personal property, payment of debt service
24 for notes or bonds issued by the authority, and other expenses to clear or quiet title
25 property held by the authority.

26 Sec. 20-984. In addition to the funds appropriated in part 1, the funds

1 collected by state historic preservation programs for document reproduction and
2 services and application fees are appropriated for all expenses necessary to provide
3 the required services. These funds are available for expenditure when they are
4 received and may be carried forward into the succeeding fiscal year.

5 **MICHIGAN STRATEGIC FUND**

6 Sec. 20-1001. (1) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$20,000,000.00 for federal contingency funds.
8 These funds are not available for expenditure until they have been transferred to
9 another line item in this article under section 393(2) of the management and budget
10 act, 1984 PA 431, MCL 18.1393.

11 (2) In addition to the funds appropriated in part 1, there is appropriated an
12 amount available for expenditure until they have been transferred to another line item
13 in this article under section 393(2) of the management and budget act, 1984 PA 431,
14 MCL 18.1393.

15 (3) In addition to the funds appropriated in part 1, there is appropriated an
16 amount not to exceed \$2,000,000.00 for private contingency funds. These funds are not
17 available for expenditure until they have been transferred to another line item in
18 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
19 18.1393.

20 (4) In addition to the funds appropriated in part 1, there is appropriated an
21 amount not to exceed \$100,000.00 for local contingency funds. These funds are not
22 available for expenditure until they have been transferred to another line item in
23 this article under section 393(2) of the management and budget act, 1984 PA 431, MCL
24 18.1393.

25 Sec. 20-1002. Total authorized appropriations from all sources under part 1 for
26 legacy costs for the fiscal year ending September 30, 2015 is \$18,801,300. From this

1 amount, total agency appropriations for pension-related legacy costs are estimated at
2 \$10,508,300. Total agency appropriations for retiree health care legacy costs are
3 estimated at \$8,293,000.

4 Sec. 20-1005. In addition to the appropriations in part 1, Travel Michigan may
5 receive and expend private revenue related to the use of "Pure Michigan" and all other
6 copyrighted slogans and images. This revenue may come from the direct licensing of the
7 name and image or from the royalty payments from various merchandise sales. Revenue
8 collected is appropriated for the marketing of the state as a travel destination. The
9 funds are available for expenditure when they are received by the department of
10 treasury. The fund shall provide a report that lists the revenues by source received
11 from the use of "Pure Michigan" and all other copyrighted slogans and images. The
12 report shall provide a detailed list of expenditures of revenues received under this
13 section. The report shall be provided to the appropriations subcommittees on general
14 government, the fiscal agencies, and the state budget office by June 1.

15 Sec. 20-1007. (1) The fund shall provide reports to the relevant subcommittees,
16 the state budget director, and the fiscal agencies concerning the activities of the
17 Michigan economic development corporation grants and investment programs financed from
18 the fund using investment, Indian gaming revenues, or other revenues. The report shall
19 provide a list of individual grants, loans, and investments made from the fund or by
20 the Michigan economic development corporation from the funds appropriated in part 1
21 and shall include the name of the recipient, the amount awarded to the recipient, and
22 the purpose of the grant. The activities report shall also include, but not be limited
23 to, the following programs funded in part 1:

24 (a) Travel Michigan, including any expenditures authorized under section 89b of
25 the Michigan strategic fund act, 1984 PA 270, MCL 125.2089b, to supplement the
26 Michigan promotion program. The report shall include the number of commercials
27 produced, the markets in which media buys have been made, any web-based products that

1 were created with these funds and identify the geographical market locations and
2 recreational activities used in Michigan tourism promotion material.

3 (b) Business attraction, retention, and growth, including any expenditures
4 authorized under section 89b of the Michigan strategic fund act, 1984 PA 270, MCL
5 125.2089b, to supplement the Michigan business marketing program. The report shall
6 include the number of commercials produced, the markets in which media buys have been
7 made, and any web-based products that were created as a result of this appropriation.

8 (c) Business services.

9 (d) Community development block grants.

10 (e) Strategic fund administration.

11 (f) Renaissance zones.

12 (g) 21st century investment program.

13 (h) Business and clean air ombudsman.

14 (i) Michigan business development program.

15 (j) Community revitalization program.

16 (k) Film incentives.

17 (l) Any other programs of the fund.

18 (2) The reports in subsection (1) shall be submitted by February 15. The report
19 for each program in subsection (1)(a) through (1) shall include details on all revenue
20 sources, actual expenditures, and number of FTEs for that program for the previous
21 fiscal year.

22 Sec. 20-1008. As a condition of receiving funds under part 1, any interlocal
23 agreement entered into by the fund shall include language which states that if a local
24 unit of government has a contract or memorandum of understanding with a private
25 economic development agency, the Michigan economic development corporation will work
26 cooperatively with that private organization in that local area.

27 Sec. 20-1009. (1) Of the funds appropriated to the fund or through grants to

1 the Michigan economic development corporation, no funds shall be expended for the
2 purchase of options on land or the purchase of land unless at least 1 of the following
3 conditions applies:

4 (a) The land is located in an economically distressed area.

5 (b) The land is obtained through a purchase or exercise of an option at the
6 invitation of the local unit of government and local economic development agency.

7 (2) Consideration may be given to purchases where the proposed use of the land
8 is consistent with a regional land use plan, will result in the redevelopment of an
9 economically distressed area, can be supported by existing infrastructure, and will
10 not cause shifts in population away from the area's population centers.

11 (3) As used in this section, "economically distressed area" means an area in a
12 city, village, or township that has been designated as blighted; a city, village, or
13 township that shows negative population change from 1970 and a poverty rate and
14 unemployment rate greater than the statewide average; or an area certified as a
15 neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147,
16 MCL 207.771 to 207.786.

17 Sec. 20-1011. (1) From the appropriations in part 1 to the fund and granted or
18 transferred to the Michigan economic development corporation, any unexpended or
19 unencumbered balance shall be disposed of in accordance with the requirements in the
20 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward
21 authorization has been otherwise provided for.

22 (2) Any encumbered funds shall be used for the same purposes for which funding
23 was originally appropriated in this article.

24 Sec. 20-1012. (1) As a condition of receiving funds under part 1, the fund
25 shall ensure that the Michigan economic development corporation and the fund comply
26 with all of the following:

27 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to 15.246.

1 (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

2 (c) Annual audits of all financial records by the auditor general or his or her
3 designee.

4 (d) All reports required by law to be submitted to the legislature.

5 (2) If the Michigan economic development corporation is unable for any reason
6 to perform duties under this article, the fund may exercise those duties.

7 Sec. 20-1013. As a condition for receiving the appropriations in part 1, any
8 staff of the Michigan economic development corporation involved in private fund-
9 raising activities shall not be party to any decisions regarding the awarding of
10 grants, incentives, or tax abatements from the fund, the Michigan economic development
11 corporation, or the Michigan economic growth authority.

12 Sec. 20-1014. (1) All funds received from repayment of loans, unused grants,
13 revenues received from sales or cash flow participation agreements, guarantees, or any
14 combination of these or accrued interest originally distributed as part of the core
15 communities fund, created by 2000 PA 291, shall be received, held, and applied by the
16 fund for the purposes described in 2000 PA 291.

17 (2) The fund shall provide an annual report on the status of this fund which
18 includes information that details the awards made. The report shall be provided to the
19 appropriations subcommittees on general government, the fiscal agencies, and the state
20 budget office by February 15.

21 Sec. 20-1020. Federal pass-through funds to local institutions and governments
22 that are received in amounts in addition to those included in part 1 and that do not
23 require additional state matching funds are appropriated for the purposes intended.
24 The fund may carry forward into the succeeding fiscal year unexpended federal pass-
25 through funds to local institutions and governments that do not require additional
26 state matching funds. The fund shall report the amount and source of the funds to the
27 senate appropriation subcommittee on economic development, the house appropriation

1 subcommittee on general government, the senate and house fiscal agencies, and the
2 state budget office within 10 business days after receiving any additional pass-
3 through funds.

4 Sec. 20-1024. From the funds appropriated in part 1 for business attraction and
5 community revitalization, not less than \$20,000,000.00 shall be granted by the
6 Michigan strategic fund board for brownfield redevelopment and historic preservation
7 projects under the community revitalization program authorized by chapter 8C of the
8 Michigan strategic fund act, 1984 PA 270, MCL 125.2090 to 125.2090d.

9 Sec. 20-1031. The Michigan strategic fund shall report to the senate and house
10 of representatives appropriations subcommittees on general government, the senate and
11 house fiscal agencies, and the state budget office by April 15 on the spending plan
12 for the line items for innovation and entrepreneurship and business attraction and
13 community revitalization. If the spending plan for the fiscal year is changed after
14 that date, the fund shall notify the report recipients listed previously within 10
15 business days.

16 Sec. 20-1032. (1) The Michigan film office shall report to the subcommittees
17 and the fiscal agencies on the status of the film incentives at the same time as it
18 submits the annual report required under section 455 of the Michigan business tax act,
19 2007 PA 36, MCL 208.1455. The department of treasury and the Michigan strategic fund
20 shall provide the Michigan film office with the data necessary to prepare the report.
21 Incentives included in the report shall include all of the following:

22 (a) The tax credit provided under section 455 of the Michigan business tax act,
23 2007 PA 36, MCL 208.1455.

24 (b) The tax credit provided under section 457 of the Michigan business tax act,
25 2007 PA 36, MCL 208.1457.

26 (c) The tax credit provided under section 459 of the Michigan business tax act,
27 2007 PA 36, MCL 208.1459.

1 (d) The amount of any tax credit claimed under former section 367 of the income
2 tax act of 1967, 1967 PA 281.

3 (e) Any tax credits provided for film and digital media production under the
4 Michigan economic growth authority act, 1995 PA 24, MCL 207.801 to 207.810.

5 (f) Loans to an eligible production company or film and digital media private
6 equity fund authorized under section 88d(3), (4), and (5) of the Michigan strategic
7 fund act, 2005 PA 225, MCL 125.2088d.

8 (g) Any spending or activities supported by the appropriations in part 1 for
9 film incentives.

10 (2) The report shall include all of the following information:

11 (a) For each tax credit, the number of contracts signed, the projected
12 expenditures qualifying for the credit, and the estimated value of the credits. For
13 loans, the number of loans made under each section, the interest rate of those loans,
14 the loan amount, the percent of the projected budget of each production financed by
15 those loans, and the estimated interest earnings from the loan. For each film
16 incentive awarded, including any program to support and promote a qualified facility
17 and other film infrastructure as defined in section 29h of the Michigan strategic fund
18 act, 1984 PA 270, MCL 125.2029h, the total funding awarded for each of the following:

19 (i) Direct production expenditures.

20 (ii) Michigan personnel expenditures.

21 (iii) Crew personnel expenditures.

22 (iv) Qualified personnel expenditures.

23 (v) Postproduction expenditures.

24 (vi) Qualified facility or infrastructure expenditures.

25 (vii) Spending for program administration.

26 (b) For credits authorized under section 455 of the Michigan business tax act,
27 2007 PA 36, MCL 208.1455, for productions completed by December 31, the expenditures

1 of each production eligible for the credit that has filed a request for certificate of
2 completion with the film office, broken down into expenditures for goods, services, or
3 salaries and wages and showing separately expenditures in each local unit of
4 government, including expenditures for personnel, whether or not they were made to a
5 Michigan entity, and whether or not they were taxable under the laws of this state.
6 For loans, the report shall include the number of loans that have been fully repaid,
7 with principal and interest shown separately, and the number of loans that are
8 delinquent or in default, and the amount of principal that is delinquent or is in
9 default.

10 (c) For each of the tax credit incentives, loan incentives, and film incentives
11 listed in subsection (1), a breakdown for each project or production showing each of
12 the following:

13 (i) The number of temporary jobs created.

14 (ii) The number of permanent jobs created.

15 (iii) The number of persons employed in Michigan as a result of the incentive,
16 on a full-time equated basis.

17 (3) For any information not included in the report due to the provisions of
18 section 455(6), 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL
19 208.1455, 208.1457, and 208.1459, the report shall do all of the following:

20 (a) Indicate how the information would describe the commercial and financial
21 operations or intellectual property of the company.

22 (b) Attest that the information has not been publicly disseminated at any time.

23 (c) Describe how disclosure of the information may put the company at a
24 competitive disadvantage.

25 (4) Any information not disclosed due to the provisions of section 455(6),
26 457(6), or 459(6) of the Michigan business tax act, 2007 PA 36, MCL 208.1455,
27 208.1457, and 208.1459, shall be presented at the lowest level of aggregation that

1 would no longer describe the commercial and financial operations or intellectual
2 property of the company.

3 Sec. 20-1033. The Michigan film office shall report to the chairpersons of the
4 senate and house of representatives standing committees on appropriations
5 subcommittees on general government and the senate and house fiscal agencies on the
6 status of the film incentives approved under section 29h of the Michigan strategic
7 fund act, 1984 PA 270, MCL 125.2029h, not later than 30 days following the end of each
8 quarter of the fiscal year. The report shall include all of the following:

9 (a) Direct and indirect economic impacts in this state attributable to the
10 assistance.

11 (b) Direct and indirect job creation in this state attributable to the
12 assistance.

13 (c) Direct and indirect private investment in this state attributable to the
14 assistance.

15 (d) The name of each eligible production company and the amount of each
16 incentive disbursed for each state certified qualified production.

17 Sec. 20-1033b. For funds appropriated in part 1 from the general fund/general
18 purpose revenue and used for the purpose of the Michigan strategic fund - film
19 incentive program, the applicable percentage of the state certified qualified
20 production expenditures provided in section 29h(3)(d) of the Michigan strategic fund
21 act, 1984 PA 270, MCL 125.2029h, shall be determined based on the date of the
22 agreement.

23 Sec. 20-1035. (1) From the appropriation in part 1, the Michigan council for
24 arts and cultural affairs shall administer an arts and cultural grant program that
25 maintains an equitable geographic distribution of funding and utilizes past arts and
26 cultural grant programs as a guideline for administering this program. The council
27 shall do all of the following:

1 (a) On or before October 1, the fund shall publish proposed application
2 criteria, instructions, and forms for use by eligible applicants. The fund shall
3 provide at least a 2-week period for public comment before finalizing the application
4 criteria, instructions, and forms.

5 (b) A nonrefundable application fee may be assessed for each application.
6 Application fees shall be deposited in the council for the arts fund and are
7 appropriated for expenses necessary to administer the programs. These funds are
8 available for expenditure when they are received and may be carried forward to the
9 following fiscal year.

10 (c) Grants are to be made to public and private arts and cultural entities.

11 (d) Within 1 business day after the award announcements, the council shall
12 provide to each member of the legislature and the fiscal agencies a list of all grant
13 recipients and the total award given to each recipient, sorted by county.

14 (2) The appropriation in part 1 for arts and cultural program shall not be used
15 for the administration of the grant program.

16 Sec. 20-1036. (1) The general fund/general purpose funds appropriated in part 1
17 to the Michigan strategic fund for the programs listed below shall be transferred to
18 the specific funds designated by statute for those programs as follows:

19 (a) The business attraction and community revitalization funds shall be
20 transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan
21 strategic fund act, 1984 PA 270, MCL 125.2090b.

22 (b) The film incentives program funds shall be transferred to the Michigan film
23 promotion fund established in the Michigan strategic fund act, 1984 PA 270, MCL
24 125.2029d.

25 (2) Funds transferred to the 21st century jobs trust fund or Michigan film
26 promotion fund under subsection (1) are appropriated and available for allocation as
27 authorized in the Michigan strategic fund act, 1984 PA 270, MCL 125.2001 to 125.2094.

1 Sec. 20-1037. (1) No long-term indebtedness shall be issued by the Michigan
2 strategic fund or funds expended from the appropriations in part 1 for facility for
3 rare isotope beams debt service until Michigan State University provides certification
4 to the Michigan strategic fund and the state budget director that all necessary
5 approvals have been secured and federal funds are available to commence construction
6 of the facility for rare isotope beams project from the United States department of
7 energy.

8 (2) Bond proceeds may only be spent to reimburse costs incurred by Michigan
9 State University in the construction of the facility for rare isotope beams project up
10 to an amount not to exceed \$90,960,100.00. All construction costs for the project in
11 excess of this amount are the responsibility of Michigan State University. The
12 Michigan strategic fund is not responsible for operating costs of the project
13 facility. Prior to reimbursement, the Michigan strategic fund and Michigan State
14 University shall enter into an agreement providing for the terms of reimbursement,
15 allowable costs, financial reporting, and any other requirements necessary to complete
16 the transaction.

17 (3) The state budget director retains the authority and fiduciary
18 responsibility normally associated with the maintenance of the public's financial and
19 policy interests relative to state-financed construction projects. The state budget
20 director may take appropriate action to protect the public's financial and policy
21 interests, including, but not limited to, rescinding subsection (2) reimbursement
22 payments for construction of the facility for rare isotope beams project should
23 Michigan State University or the United States department of energy not provide the
24 necessary resources to complete the project. The state budget director shall provide
25 notification to the senate and house appropriations committees, senate fiscal agency,
26 house fiscal agency, and the Michigan strategic fund within 10 days of exercising the
27 authority under this subsection.

1 (4) The department of technology, management, and budget may assist the
2 Michigan strategic fund with implementation of this program for purposes of
3 administrative efficiency.

4 Sec. 20-1039. The fund shall provide a report by February 15 to the senate and
5 house of representatives standing committees on appropriations subcommittees on
6 general government, the state budget director, and the fiscal agencies on the status
7 of the skilled trades training program funded in part 1. The report shall include the
8 following:

9 (a) The number of awardees participating in the program and the names of those
10 awardees organized by major industry group.

11 (b) The amount of funding received by each awardee under the program.

12 (c) Amount of funding leveraged from each awardee or other funding source for
13 each awardee project.

14 (d) Training models established by each awardee.

15 (e) The number of individuals enrolled in a skilled trades training program by
16 awardee.

17 (f) The number of individuals who completed the program and were hired by
18 awardee.

19 Sec. 20-1050. (1) The fund shall publish the "activities classification
20 structure data book" for Michigan community colleges on or before March 1.

21 (2) The fund shall compile information received from community colleges on
22 North American Indian tuition waivers granted pursuant to 1976 PA 174, MCL 390.1251 to
23 390.1253, and shall submit this compilation to the house and senate appropriations
24 subcommittees on community colleges, the fiscal agencies, and the state budget
25 director by March 1.

26 (3) The fund shall compile information received from community colleges on the
27 number and types of associate degrees and other certificates awarded during the

1 previous fiscal year and shall submit this compilation to the house and senate
2 appropriations subcommittees on community colleges, the fiscal agencies, and the state
3 budget director by March 1.

4 (4) The fund shall place the reports required in this section on a publicly
5 available website.

6 Sec. 20-1051. (1) No long-term indebtedness shall be issued by the Michigan
7 strategic fund or funds expended from the appropriations for the annual debt service
8 in part 1 until the Michigan strategic fund board approves the request for proposals
9 and guidelines for the engineering talent investment program.

10 (2) Up to \$100,000,000.00 for the engineering talent investment program shall
11 be made available for capital improvements at Michigan public institutions of higher
12 education that are necessary to enhance talent critical to Michigan's economic growth.
13 Awards shall be made through a competitive process that develops talent that directly
14 addresses Michigan's engineering talent needs. Program awards shall be made by the
15 Michigan strategic fund board no later than April 1, 2015. Proposal requirements shall
16 include at least the following:

17 (a) A description of the capital project and presentation of a professional
18 cost estimate.

19 (b) A plan that includes at minimum one Michigan employer with a tangible
20 commitment to hire engineering graduates from the engineering program. Internships
21 with the employer may be part of the tangible commitment plan and are encouraged to
22 commence immediately and be part of the on-going commitment.

23 (c) Demonstrate that funded improvements will increase the number of Michigan
24 engineering graduates to address the identified talent needs.

25 (d) A strategic plan from the public higher education institution addressing
26 placement of engineering graduates in Michigan companies from the identified
27 engineering programs with annual engagement and employment retention goals. This plan

1 shall include partnerships with Michigan businesses that require engineering talent.

2 (e) The engineering programs supported through this initiative shall be
3 accredited by the Accreditation Board for Engineering and Technology, Inc. (ABET), a
4 national accrediting organization for engineering and technology programs.

5 (f) Source of cash and other cost share that will be provided as match for the
6 award. The public higher education institution shall provide, at minimum, 25 percent
7 of the total project cost. Additional cash match may also be provided from Michigan
8 businesses on behalf of the institution but shall not be the amount paid to students
9 for internships or employment of graduates from the programs.

10 (3) Bond proceeds may only be spent to reimburse eligible costs incurred by
11 Michigan public institutions of higher education for capital costs related to the
12 construction, expansion, renovation, re-purposing and equipping of facilities that
13 provide primary instructional, laboratory or research support to accredited
14 engineering programs. The Michigan strategic fund and the higher education
15 institutions shall enter into an agreement providing for the terms of reimbursement,
16 the total project budget, amount of the cash match provided by the institution,
17 allowable costs, financial reporting, reporting requirements of annual progress to
18 strategic plan goals that are due by October 15 each year, and any other requirements
19 necessary to complete the transaction. Approved award activity shall commence by April
20 1, 2016. The award may be terminated by the Michigan strategic fund board for non-
21 compliance with the award agreement.

22 (4) All awards shall contain a provision that the Michigan strategic fund and
23 the office of the auditor general have access to the books and records, including
24 financial records and all other information and data relevant to the terms of the
25 award, related to the use of the grant funds and goals included in the award document.

26 (5) The Michigan strategic fund may receive and expend bond proceeds and other
27 revenues relating to these programs including administrative expenses that shall not

1 exceed one percent. The Michigan economic development corporation may provide
2 administration for these programs.

3 (6) The state budget director retains the authority and fiduciary
4 responsibility normally associated with the maintenance of the public's financial and
5 policy interests relative to state-financed construction projects. The state budget
6 director may take appropriate action to protect the public's financial and policy
7 interests, including, but not limited to, rescinding subsection (2) reimbursement
8 payments for any award involving construction of a facility. The state budget director
9 shall provide notification to the senate and house appropriations committees, senate
10 fiscal agency, house fiscal agency, and the Michigan strategic fund within 10 days of
11 exercising the authority under this subsection.

12 (7) The department of technology, management and budget may assist the Michigan
13 strategic fund and the Michigan economic development corporation with implementation
14 of this program for purposes of administrative efficiency.

15 (8) The Michigan strategic fund shall provide a report to the senate and house
16 appropriations general government subcommittees, senate and house fiscal agencies and
17 the state budget director program no later than April 15, 2015 that includes a brief
18 description of each of the fund award, the evaluation criteria used to award funding,
19 and the amount of funding awarded to each recipient. Annual status reports from the
20 Michigan strategic fund and award recipients will be included in the Michigan
21 strategic fund annual report to the legislature as required in Public Act 270 of 1984,
22 as amended, through substantial completion of the awarded projects.

23 Sec. 20-1052. (1) No long-term indebtedness shall be issued by the Michigan
24 strategic fund or funds expended from the appropriations for the annual debt service
25 in part 1 until the Michigan strategic fund board approves the request for proposals
26 and guidelines for the community colleges skilled trades equipment program.

27 (2) Up to \$50,000,000 for the community colleges skilled trades equipment

1 program shall be made available for equipment and related investments that ensure that
2 Michigan community colleges can deliver educational programs in high-wage, high-skill
3 and high-demand occupations, as identified by regional labor market conditions and
4 that build and retain a talented workforce in Michigan. Awards shall be made through a
5 competitive process and will require a cash match. Program awards shall be made by the
6 Michigan strategic fund board no later than April 1, 2015. Proposal requirements shall
7 include at least the following:

8 (a) Description of the equipment to be purchased and a detailed cost estimate.

9 (b) A plan that directly addresses demonstrated employer demand in the
10 prosperity region in which the community college is located.

11 (c) Demonstrated alignment with a prosperity region annual talent needs plan
12 addressing the needs of Michigan companies.

13 (d) Demonstration that funded equipment and related improvements address the
14 identified talent needs and will support training that provides industry-recognized
15 credentials or degrees in high-skill, high-demand occupations in the prosperity
16 region.

17 (e) Source of cash and other cost share that will be provided as match for the
18 award. The community college shall provide, at a minimum, 25 percent of the total
19 project cost in excess of any donated equipment. Additional cash match may be provided
20 from Michigan businesses on behalf of the community college but shall not be the
21 amount paid to students for internships or employment of graduates from the programs.

22 (3) Bond proceeds may only be spent to reimburse eligible costs incurred by
23 Michigan community colleges. Eligible costs include the costs of equipment,
24 renovations related to installation of the equipment, installation costs of the
25 equipment and training for instructors that will be providing instruction using the
26 equipment. The Michigan strategic fund and the community colleges shall enter into an
27 agreement providing for the terms of reimbursement, the project budget, amount of the

1 cash match provided by the community college, allowable costs, financial reporting,
2 reporting requirements of annual progress to talent needs plan goals that are due by
3 October 15 each year, and any other requirements necessary to complete the
4 transaction. Approved award activity shall commence by April 1, 2016 or the award may
5 be terminated by the Michigan strategic fund board for non-compliance with the award
6 agreement.

7 (4) All awards shall contain a provision that the Michigan strategic fund and
8 the auditor general have access to the books and records, including financial records
9 and all other information and data relevant to the terms of the award, related to the
10 use of the grant funds and goals included in the award document.

11 (5) The Michigan strategic fund may receive and expend bond proceeds and other
12 revenues relating to these programs including administrative expenses that shall not
13 exceed one percent of the awards. The Michigan economic development corporation may
14 provide administration for these programs.

15 (6) The state budget director retains the authority and fiduciary
16 responsibility normally associated with the maintenance of the public's financial and
17 policy interests relative to state-financed construction projects. The state budget
18 director may take appropriate action to protect the public's financial and policy
19 interests, including, but not limited to, rescinding subsection (2) reimbursement
20 payments for any award involving construction of a facility. The state budget director
21 shall provide notification to the senate and house appropriations committees, senate
22 fiscal agency, house fiscal agency, and the Michigan strategic fund within 10 days of
23 exercising the authority under this subsection.

24 (7) The department of technology, management and budget may assist the Michigan
25 strategic fund and the Michigan economic development corporation with implementation
26 of this program for purposes of administrative efficiency.

27 (8) The Michigan strategic fund shall provide a report to the senate and house

1 appropriations general government subcommittees, senate and house fiscal agencies and
2 the state budget director program no later than April 15, 2015 that includes a brief
3 description of each of the fund awards, the evaluation criteria used to award funding,
4 and the amount of funding awarded to each recipient. Annual status reports from the
5 Michigan strategic fund and award recipients will be included in the Michigan
6 strategic fund annual report to the legislature as required in Public Act 270 of 1984,
7 as amended, through substantial completion of the awarded projects.

8 Sec. 20-1054. From the funds appropriated in part 1 for workforce programs
9 subgrantees, the fund may allocate funding for grants to nonprofit organizations that
10 offer programs to workforce investment act - eligible youth focusing on
11 entrepreneurship, work-readiness skills, job shadowing, and financial literacy.
12 Organizations eligible for funding under this section must have the capacity to
13 provide similar programs in urban areas, as determined by the United States bureau of
14 the census according to the most recent federal decennial census. Additionally,
15 programs eligible for funding under this section must include the participation of
16 local business partners. The fund shall develop other appropriate eligibility
17 requirements to ensure compliance with applicable federal rules and regulations.

18 Sec. 20-1060. The fund shall administer the PATH training program in accordance
19 with the requirements of section 407(d) of title IV of the social security act, 42 USC
20 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other
21 applicable laws and regulations.

22 Sec. 20-1062. The fund shall make available, in person or by telephone, 1
23 disabled veterans outreach program specialist or local veterans employment
24 representative to Michigan works! service centers, as resources permit, during hours
25 of operation, and shall continue to make the appropriate placement of veterans and
26 disabled veterans a priority.

27 Sec. 20-1063. In addition to the funds appropriated in part 1, any unencumbered

1 and unrestricted federal workforce investment act or trade adjustment assistance funds
2 available from prior fiscal years are appropriated for the purposes originally
3 intended.

4 Sec. 20-1068. (1) Of the funds appropriated in part 1 for the workforce
5 training programs, the fund shall provide a report by February 1 to the senate and
6 house of representatives standing committees on appropriations subcommittees on
7 general government, the state budget director, and the fiscal agencies on the status
8 of the workforce training programs. The report shall include the following:

9 (a) The amount of funding allocated to each Michigan works! agency and the
10 total funding allocated to the workforce training programs statewide by fund source.

11 (b) The number of participants enrolled in education or training programs by
12 each Michigan works! agency.

13 (c) The average duration of training for training program participants by each
14 Michigan works! agency.

15 (d) The number of participants enrolled in remedial education programs and the
16 number of participants enrolled in literacy programs.

17 (e) The number of participants enrolled in programs at 2-year institutions.

18 (f) The number of participants enrolled in 4-year institutions.

19 (g) The number of participants enrolled in proprietary schools or other
20 technical training programs.

21 (h) The number of participants that have completed education or training
22 programs.

23 (i) The number of participants who secured employment in Michigan within 1 year
24 of completing a training program.

25 (j) The number of participants who completed a training program and secured
26 employment in a field related to their training.

27 (k) The average wage earned by participants who completed a training program

1 and secured employment within 1 year.

2 (2) Data collection for the report shall be for the period October 1, 2013
3 through September 30, 2014.

4 **STATE BUILDING AUTHORITY**

5 Sec. 20-1100. (1) Subject to section 242 of the management and budget act, 1984
6 PA 431, MCL 18.1242, and upon the approval of the state building authority, the
7 department may expend from the general fund of the state during the fiscal year an
8 amount to meet the cash flow requirements of those state building authority projects
9 solely for lease to a state agency identified in both part 1 and this section, and for
10 which state building authority bonds or notes have not been issued, and for the sole
11 acquisition by the state building authority of equipment and furnishings for lease to
12 a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the
13 issuance of bonds or notes is authorized by a legislative appropriation act that is
14 effective for the fiscal year ending September 30, 2015. Any general fund advances for
15 which state building authority bonds have not been issued shall bear an interest cost
16 to the state building authority at a rate not to exceed that earned by the state
17 treasurer's common cash fund during the period in which the advances are outstanding
18 and are repaid to the general fund of the state.

19 (2) Upon sale of bonds or notes for the projects identified in part 1 or for
20 equipment as authorized by legislative concurrent resolution and in this section, the
21 state building authority shall credit the general fund of the state an amount equal to
22 that expended from the general fund plus interest, if any, as defined in this section.

23 (3) For state building authority projects for which bonds or notes have been
24 issued and upon the request of the state building authority, the state treasurer shall
25 make advances without interest from the general fund as necessary to meet cash flow
26 requirements for the projects, which advances shall be reimbursed by the state

1 building authority when the investments earmarked for the financing of the projects
2 mature.

3 (4) In the event that a project identified in part 1 is terminated after final
4 design is complete, advances made on behalf of the state building authority for the
5 costs of final design shall be repaid to the general fund in a manner recommended by
6 the director.

7 Sec. 20-1102. (1) State building authority funding to finance construction or
8 renovation of a facility that collects revenue in excess of money required for the
9 operation of that facility shall not be released to a university or community college
10 unless the institution agrees to reimburse that excess revenue to the state building
11 authority. The excess revenue shall be credited to the general fund to offset rent
12 obligations associated with the retirement of bonds issued for that facility. The
13 auditor general shall annually identify and present an audit of those facilities that
14 are subject to this section. Costs associated with the administration of the audit
15 shall be charged against money recovered pursuant to this section.

16 (2) As used in this section, "revenue" includes state appropriations, facility
17 opening money, other state aid, indirect cost reimbursement, and other revenue
18 generated by the activities of the facility.

19 Sec. 20-1103. The state building authority shall provide the JCOS, and the
20 senate and house fiscal agencies a report relative to the status of construction
21 projects associated with state building authority bonds as of September 30 of each
22 year, on or before October 15, or not more than 30 days after a refinancing or
23 restructuring bond issue is sold. The report shall include, but is not limited to, the
24 following:

25 (a) A list of all completed construction projects for which state building
26 authority bonds have been sold, and which bonds are currently active.

27 (b) A list of all projects under construction for which sale of state building

1 authority bonds is pending.

2 (c) A list of all projects authorized for construction or identified in an

3 appropriations act for which approval of schematic/preliminary plans or total

4 authorized cost is pending that have state building authority bonds identified as a

5 source of financing.

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Article 21

MISCELLANEOUS

PART 1

PROVISIONS CONCERNING APPROPRIATIONS

Sec. 21-101. The appropriations in this article are subject to the following provisions concerning appropriations for the fiscal year ending September 30, 2015:

GENERAL SECTIONS

Sec. 21-201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 2014-2015 is estimated at \$16,009,332,000.00 in the 2014-2015 appropriations acts and total state spending from state sources paid to local units of government for fiscal year 2014-2015 is estimated at \$4,310,639,000.00. The state-local proportion is estimated at 55.5% of total state spending from state resources.

(2) If payments to local units of government and state spending from state sources for fiscal year 2014-2015 are different than the amounts estimated in subsection (1), the state budget director shall report the payments to local units of government and state spending from state sources that were made for fiscal year 2014-2015 to the senate and house of representatives standing committees on appropriations within 30 days after the final book-closing for fiscal year 2014-2015.

Sec. 21-202. The appropriations authorized under this bill are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

Sec. 21-211. (1) Pursuant to section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the countercyclical budget and economic stabilization fund, the calculations required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, are determined as follows:

<u>2013</u>	<u>2014</u>	<u>2015</u>
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1	Michigan personal income (millions)	\$389,418	\$406,552	\$425,254
2	less: transfer payments	85,028	88,854	94,630
3	Subtotal	\$304,390	\$317,698	\$330,624
4	Divided by: Detroit Consumer Price			
5	Index for 12 months ending June 30	2.182	2.210	2.241
6	Equals: real adjusted Michigan			
7	personal income	\$139,500	\$143,731	\$147,514
8	Percentage change	N/A	3.0%	2.6%
9	Growth rate in excess of 2%?	N/A	1.0%	0.6%
10	Equals: countercyclical budget and			
11	economic stabilization fund pay-in			
12	calculation for the fiscal year ending			
13	September 30, 2015 (millions)	N/A	\$95.7	N/A
14	Growth rate less than 0%?	N/A	NO	NO
15	Equals: countercyclical budget and			
16	economic stabilization fund pay-out			
17	calculation for the fiscal year ending			
18	September 30, 2015 (millions)	N/A	N/A	\$0.0

19 (2) Notwithstanding subsection (1), there is appropriated for the fiscal year
20 ending September 30, 2015, from general fund/general purpose revenue for deposit into
21 the countercyclical budget and economic stabilization fund the sum of \$120,000,000.00.

22 (3) In addition to the appropriation to the countercyclical budget and economic
23 stabilization fund in subsection (2), there is appropriated to the fund for the fiscal
24 year ending September 30, 2015, 25 percent of fiscal year 2015 general fund/general
25 purpose revenues collected in excess of the amount of general fund/general purpose
26 revenues forecast at the May 2015 revenue estimating conference required by sections
27 367b to 367f of the management and budget act, 1984 PA 431, MCL 18.1367b to 18.1367f,

1 plus an amount equal to 25 percent of net general fund/general purpose expenditure
 2 lapses recorded as part of the state book closing process for the 2015 fiscal year.

3 (4) In addition to the appropriations to the countercyclical budget and
 4 economic stabilization fund in subsection (2) and (3), there is appropriated for the
 5 fiscal year ending September 30, 2015 from general fund/general purpose revenue for
 6 deposit into the public health sub-fund of this countercyclical budget and economic
 7 stabilization fund the sum of \$122,000,000.00.

8 **REVENUE STATEMENT**

9 Sec. 21-301. Pursuant to section 18 of article V of the state constitution of
 10 1963, fund balances and estimates are presented in the following statement:

11 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

12 (Amounts in millions)

13 Fiscal Year 2014-2015

		Beginning			
		Available	Estimated	Ending	
	<u>Fund</u>	<u>Balance</u>	<u>Revenue</u>	<u>Balance</u>	
14					
15					
16					
17	OPERATING FUNDS				
18	General fund/general purpose	0110	666.9	9,488.6	41.2
19	General fund/special purpose		1,154.0	24,305.3	3.2
20	Special Revenue Funds:				
21	Countercyclical budget and				
22	economic stabilization	0111	505.1	0.8	505.9
23	Game and fish protection	0112	6.2	84.7	3.1
24	Michigan employment security act				
25	administration	0113	0.0	18.0	0.0

1	State aeronautics	0114	2.6	103.4	0.0
2	Michigan veterans' benefit trust	0115	3.5	2.6	3.5
3	State trunkline	0116	0.0	1,865.5	0.0
4	Michigan state waterways	0117	5.7	26.3	4.7
5	Blue Water Bridge	0118	0.0	23.5	0.0
6	Michigan transportation	0119	0.0	1,929.6	0.0
7	Comprehensive transportation	0120	13.8	329.0	0.0
8	School aid	0122	0.0	13,740.0	0.0
9	Game and fish protection trust	0124	0.0	15.7	0.0
10	State park improvement	0125	2.9	54.0	4.5
11	Forest development	0126	2.9	32.3	1.3
12	Michigan natural resources trust	0129	34.7	31.9	39.4
13	Michigan state parks endowment	0130	6.8	46.2	5.5
14	Safety education and training	0131	7.2	10.7	7.7
15	Bottle deposit	0136	16.5	14.6	7.9
16	State construction code	0138	2.1	8.2	1.6
17	Children's trust	0139	0.7	1.1	0.6
18	State casino gaming	0140	1.0	36.4	0.7
19	Michigan nongame fish and wildlife	0143	0.3	0.5	0.3
20	Michigan merit award trust	0154	53.3	75.5	27.9
21	Outdoor recreation legacy	0162	0.3	2.6	0.3
22	Off-road vehicle account	0163	2.6	6.3	2.8
23	Snowmobile account	0164	5.9	10.0	5.3
24	Silicosis dust disease and logging	0870	1.2	1.4	1.2
25	Utility consumer representation	0893	1.9	1.2	1.4
26	TOTALS		\$2,498.1	\$52,265.9	\$670.0