

**SUBSTITUTE FOR
SENATE BILL NO. 797**

A bill to make appropriations for the department of state police for the fiscal year ending September 30, 2017; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the department of state police for the fiscal year ending September 30, 2017, from the following funds:

DEPARTMENT OF STATE POLICE

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	3.0
Full-time equated classified positions.....	3,269.0

1	GROSS APPROPRIATION.....	\$	660,356,500
2	Total interdepartmental grants and intradepartmental		
3	transfers		26,580,400
4	Schedule of interdepartmental grants and		
5	intradepartmental transfer revenue sources:		
6	IDG-MDOC, contract	344,200	
7	IDG-MDOS	369,900	
8	IDG-MDOT, state trunkline fund.....	11,627,600	
9	IDG-MDTR, casino gaming fees	6,174,100	
10	IDG-MDTR, emergency telephone fund		
11	coordinator	689,900	
12	IDG-MDTR, emergency telephone fund operations	750,800	
13	IDG, training academy charges.....	2,858,700	
14	IDT, auto theft funds	766,500	
15	IDT, Michigan justice training fund.....	1,050,000	
16	IDT, truck safety fund	1,948,700	
17	ADJUSTED GROSS APPROPRIATION.....	\$	633,776,100
18	Total federal revenues.....		87,967,800
19	Schedule of federal revenue sources:		
20	DHS	42,048,600	
21	DOJ	12,583,300	
22	DOJ interest bearing	8,169,100	
23	DOT	23,526,700	
24	Federal investigations - reimbursed		
25	services	1,096,000	
26	Federal narcotics investigation revenues.....	544,100	
27	Total local revenues.....		5,828,500

1	Schedule of local revenue sources:	
2	Local - AFIS fees	82,500
3	Local - LEIN fees	1,030,900
4	Local - SRMS fees	915,300
5	Local - reimbursed services	2,079,000
6	Local - school bus revenue	1,720,800
7	Total private revenues.....	78,100
8	Schedule of private revenue sources:	
9	Private donations	78,100
10	Total other state restricted revenues.....	126,358,500
11	Schedule of restricted revenue sources:	
12	Auto theft prevention fund	7,698,200
13	CJIC service fees	23,127,500
14	Drunk driving prevention and training fund.	1,461,700
15	Forensic science reimbursement fees.....	1,528,500
16	Forfeiture funds	100,600
17	Hazardous materials training center fees...	1,193,900
18	Highway safety fund	11,291,600
19	Licensing fees	9,100
20	Michigan justice training fund.....	8,465,300
21	Michigan merit award trust fund.....	805,500
22	Motor carrier fees	7,843,800
23	Narcotics-related forfeiture revenue.....	826,500
24	Nuclear plant emergency planning	
25	reimbursement	2,695,100
26	Precision driving track fees	327,900
27	Reimbursed services	1,270,800

1	Rental of department aircraft.....	59,900	
2	Secondary road patrol and training fund...	12,287,900	
3	Sex offenders registration fund.....	628,100	
4	State forensic laboratory fund.....	1,826,100	
5	State police service fees	2,307,000	
6	State services fee fund	8,058,300	
7	Tobacco tax revenue	4,504,600	
8	Traffic crash revenue	338,300	
9	Traffic law enforcement and safety fund...	25,680,800	
10	Trooper school recruitment fund.....	1,100	
11	Truck driver safety fund	2,020,400	
12	State general fund/general purpose.....	\$	413,543,200
13	State general fund/general purpose schedule:		
14	Ongoing state general fund/general		
15	purpose	397,793,200	
16	One-time state general fund/general		
17	purpose	15,750,000	
18	Sec. 102. UNCLASSIFIED POSITIONS		
19	Full-time equated unclassified positions.....	3.0	
20	Unclassified positions.....	\$	<u>600,200</u>
21	GROSS APPROPRIATION.....	\$	600,200
22	Appropriated from:		
23	Interdepartmental grant revenues.....		7,400
24	State restricted revenues.....		388,100
25	State general fund/general purpose.....	\$	204,700
26	Sec. 103. EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES		
27	Full-time equated classified positions.....	103.0	

1	Executive and departmental services	\$	<u>78,051,300</u>
2	GROSS APPROPRIATION	\$	78,051,300
3	Appropriated from:		
4	Interdepartmental grant revenues		769,100
5	Federal revenues		1,328,000
6	Local revenues		1,133,100
7	State restricted revenues		12,231,400
8	State general fund/general purpose	\$	62,589,700
9	Schedule of programs:		
10	Departmentwide		38,607,700
11	Departmental services		7,001,900
12	Executive direction		8,015,800
13	Information technology services and		
14	projects		24,425,900
15	Sec. 104. LAW ENFORCEMENT SERVICES		
16	Full-time equated classified positions		509.0
17	Law enforcement services	\$	<u>99,332,500</u>
18	GROSS APPROPRIATION	\$	99,332,500
19	Appropriated from:		
20	Interdepartmental grant revenues		6,216,500
21	Federal revenues		17,261,400
22	Local revenues		915,300
23	State restricted revenues		35,084,000
24	State general fund/general purpose	\$	39,855,300
25	Schedule of programs:		
26	Biometrics and identification		8,145,400
27	Criminal justice information center		18,485,400

1	Forensic science	42,087,100	
2	Grants and community services.....	17,584,000	
3	Training	13,030,600	
4	Sec. 105. COMMISSION ON LAW ENFORCEMENT STANDARDS		
5	Full-time equated classified positions.....	18.0	
6	Commission on law enforcement standards.....	\$	<u>9,899,700</u>
7	GROSS APPROPRIATION.....	\$	9,899,700
8	Appropriated from:		
9	Federal revenues.....		175,700
10	State restricted revenues.....		8,830,700
11	State general fund/general purpose.....	\$	893,300
12	Schedule of programs:		
13	Public safety officers benefit program.....	151,100	
14	Standards and training/justice training		
15	grants	9,094,500	
16	Training only to local units	654,100	
17	Sec. 106. FIELD SERVICES		
18	Full-time equated classified positions.....	2,124.0	
19	Field services.....	\$	<u>318,883,300</u>
20	GROSS APPROPRIATION.....	\$	318,883,300
21	Appropriated from:		
22	Interdepartmental grant revenues.....		6,776,800
23	Federal revenues.....		6,590,000
24	Local revenues.....		2,079,000
25	State restricted revenues.....		44,556,900
26	State general fund/general purpose.....	\$	258,880,600
27	Schedule of programs:		

1	Casino gaming oversight	6,012,000	
2	General law enforcement and criminal		
3	investigations	306,775,500	
4	Tobacco tax fraud investigations.....	5,295,700	
5	Roadside saliva testing pilot project.....	100	
6	Michigan International Speedway traffic		
7	control.	800,000	
8	Sec. 107. SPECIALIZED SERVICES		
9	Full-time equated classified positions.....	514.0	
10	Specialized services.....		\$ <u>126,771,500</u>
11	GROSS APPROPRIATION.....		\$ 126,771,500
12	Appropriated from:		
13	Interdepartmental grant revenues.....		12,810,600
14	Federal revenues.....		62,612,700
15	Local revenues.....		1,701,100
16	Private revenues.....		78,100
17	State restricted revenues.....		14,199,400
18	State general fund/general purpose.....		\$ 35,369,600
19	Schedule of programs:		
20	Commercial vehicle enforcement.....	28,378,700	
21	Emergency management and homeland		
22	security	50,048,200	
23	Highway safety planning	16,130,000	
24	Special operations	32,214,600	
25	Sec. 108. SECONDARY ROAD PATROL		
26	Full-time equated classified positions.....	1.0	
27	Secondary road patrol.....		\$ <u>11,068,000</u>

1	GROSS APPROPRIATION.....	\$	11,068,000
2	Appropriated from:		
3	State restricted revenues.....		11,068,000
4	State general fund/general purpose.....	\$	0
5	Sec. 109. ONE-TIME APPROPRIATIONS		
6	One-time appropriations.....	\$	<u>15,750,000</u>
7	GROSS APPROPRIATION.....	\$	15,750,000
8	Appropriated from:		
9	State general fund/general purpose.....	\$	15,750,000
10	Schedule of programs:		
11	Disaster and emergency contingency fund....		5,500,000
12	Homeland security - energy disaster.....		750,000
13	School safety initiative		4,000,000
14	Sexual assault prevention and education		
15	initiative		500,000
16	Trooper school		4,500,000
17	Drone restrictions enforcement study.....		500,000

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

FOR FISCAL YEAR 2016-2017

GENERAL SECTIONS

22 Sec. 201. Pursuant to section 30 of article IX of the state
23 constitution of 1963, total state spending from state resources
24 under part 1 for fiscal year 2016-2017 is \$539,901,700.00 and state
25 spending from state resources to be paid to local units of
26 government for fiscal year 2016-2017 is \$19,198,900.00. The

1 itemized statement below identifies appropriations from which
2 spending to local units of government will occur:

3 DEPARTMENT OF STATE POLICE

4	Commission on law enforcement standards.....	\$	3,559,700
5	Specialized services		681,900
6	Secondary road patrol program.....		10,957,300
7	School safety initiative		<u>4,000,000</u>
8	TOTAL.....	\$	19,198,900

9 Sec. 202. The appropriations authorized under this part and
10 part 1 are subject to the management and budget act, 1984 PA 431,
11 MCL 18.1101 to 18.1594.

12 Sec. 203. As used in this part and part 1:

13 (a) "AFIS" means the automated fingerprint identification
14 system.

15 (b) "CJIC" means the criminal justice information center.

16 (c) "CJIS" means Criminal Justice Information Systems.

17 (d) "Core service" means that phrase as defined in section 373
18 of the management and budget act, 1984 PA 431, MCL 18.1373.

19 (e) "Department" means the department of state police.

20 (f) "Director" means the director of the department.

21 (g) "DHS" means the United States Department of Homeland
22 Security.

23 (h) "DNA" means deoxyribonucleic acid.

24 (i) "DOJ" means the United States Department of Justice.

25 (j) "DOT" means the United States Department of
26 Transportation.

27 (k) "DTMB" means the department of technology, management, and

1 budget.

2 (l) "FEMA" means the Federal Emergency Management Agency.

3 (m) "FTE" means full-time equated.

4 (n) "IDG" means interdepartmental grant.

5 (o) "IDT" means intradepartmental transfer.

6 (p) "LEIN" means the law enforcement information network.

7 (q) "MCOLES" means Michigan commission on law enforcement
8 standards.

9 (r) "MDOC" means the Michigan department of corrections.

10 (s) "MDOS" means the Michigan department of state.

11 (t) "MDOT" means the Michigan department of transportation.

12 (u) "MDTR" means the Michigan department of treasury.

13 (v) "SRMS" means state records management system.

14 (w) "Subcommittees" means all members of the subcommittees of
15 the senate and house standing committees on appropriations with
16 jurisdiction over the budget for the department.

17 (x) "Support service" means an activity required to support
18 the ongoing delivery of core services.

19 (y) "Work project" means that term as defined in section 404
20 of the management and budget act, 1984 PA 431, MCL 18.1404, and
21 that meets the criteria in section 451a(1) of the management and
22 budget act, 1984 PA 431, MCL 18.1451a.

23 Sec. 204. The following are the appropriations from part 1 for
24 interdepartmental grant funds received by the department from
25 sources outside the department: \$2,858,700.00 from training academy
26 charges; \$344,200.00 from the department of corrections contract;
27 \$369,900.00 from the department of state; \$11,627,600.00 from the

1 department of transportation - state trunkline funds; \$6,174,100.00
2 from casino gaming fees; \$689,900.00 from the department of
3 treasury - emergency telephone fund coordinator; and \$750,800.00
4 from the department of treasury - emergency telephone fund
5 operations.

6 Sec. 205. (1) The following are the appropriations from part 1
7 for interdepartmental grant funds made from the department to other
8 departments:

9	Attorney general - operations.....	\$	257,300
10	Environmental quality.....		1,744,500
11	Military and veterans affairs.....		101,800
12	DTMB - building occupancy charges.....		8,770,100
13	DTMB - accounting service center.....		1,058,500
14	DTMB - information technology.....		24,425,900

15 (2) Based on the availability of federal funding and the
16 demonstrated need as indicated by applications submitted to the
17 state court administrative office, the department shall provide
18 \$1,500,000.00 in Byrne justice assistance grant program funding to
19 the judiciary by interdepartmental grant.

20 Sec. 206. (1) In addition to the funds appropriated in part 1,
21 there is appropriated an amount not to exceed \$10,000,000.00 for
22 federal contingency funds. These funds are not available for
23 expenditure until they have been transferred to another line item
24 in part 1 under section 393(2) of the management and budget act,
25 1984 PA 431, MCL 18.1393.

26 (2) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$3,500,000.00 for state

1 restricted contingency funds. These funds are not available for
2 expenditure until they have been transferred to another line item
3 in part 1 under section 393(2) of the management and budget act,
4 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$1,000,000.00 for local
7 contingency funds. These funds are not available for expenditure
8 until they have been transferred to another line item in part 1
9 under section 393(2) of the management and budget act, 1984 PA 431,
10 MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is
12 appropriated an amount not to exceed \$200,000.00 for private
13 contingency funds. These funds are not available for expenditure
14 until they have been transferred to another line item in part 1
15 under section 393(2) of the management and budget act, 1984 PA 431,
16 MCL 18.1393.

17 Sec. 207. The department shall cooperate with the department
18 of technology, management, and budget to maintain a searchable
19 website that is accessible by the public at no cost that includes,
20 but is not limited to, all of the following:

21 (a) Fiscal year-to-date expenditures by category.

22 (b) Fiscal year-to-date expenditures by appropriation unit.

23 (c) Fiscal year-to-date payments to a selected vendor,
24 including the vendor name, payment date, payment amount, and
25 payment description.

26 (d) The number of active department employees by job
27 classification.

1 (e) Job specifications and wage rates.

2 Sec. 208. The department and agencies receiving appropriations
3 in part 1 shall use the Internet to fulfill the reporting
4 requirements of this part. This requirement may include
5 transmission of reports via electronic mail to the recipients
6 identified for each reporting requirement, or it may include
7 placement of reports on an Internet or Intranet site.

8 Sec. 209. Funds appropriated in part 1 and this part shall not
9 be used for the purchase of foreign goods or services, or both, if
10 competitively priced and of comparable quality American goods or
11 services, or both, are available. Preference shall be given to
12 goods or services, or both, manufactured or provided by Michigan
13 businesses, if they are competitively priced and of comparable
14 quality. In addition, preference shall be given to goods or
15 services, or both, that are manufactured or provided by Michigan
16 businesses owned and operated by veterans, if they are
17 competitively priced and of comparable quality.

18 Sec. 210. The department shall take all reasonable steps to
19 ensure businesses in deprived and depressed communities compete for
20 and perform contracts to provide services or supplies, or both, for
21 the department. The director of the department shall strongly
22 encourage firms with which the department contracts to subcontract
23 with certified businesses in depressed and deprived communities for
24 services or supplies, or both.

25 Sec. 215. A department or state agency shall not take
26 disciplinary action against an employee for communicating with a
27 member of the legislature or his or her staff.

1 Sec. 216. (1) Notwithstanding any other provision of this
2 part, the schedule of programs in part 1 lists programs which may
3 be, but are not required to be, funded under this part or part 1.

4 (2) Notwithstanding any other provisions of this part, the
5 schedule of revenue sources in part 1 may or may not be received
6 from the funding entities listed or in the amounts listed.

7 (3) The secondary road patrol funding is not subject to
8 funding flexibility and shall be funded in accordance with section
9 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e.

10 (4) Any funding required by statute is not subject to funding
11 flexibility and shall be funded in accordance with that statute.

12 Sec. 218. The departments and agencies receiving
13 appropriations in part 1 shall prepare a report on out-of-state
14 travel expenses not later than January 1 of each year. The travel
15 report shall be a listing of all travel by classified and
16 unclassified employees outside this state in the immediately
17 preceding fiscal year that was funded in whole or in part with
18 funds appropriated in the department's budget. The report shall be
19 submitted to the senate and house appropriations committees, the
20 senate and house fiscal agencies, and the state budget director.
21 The report shall include the following information:

22 (a) The dates of each travel occurrence.

23 (b) The total transportation and related costs of each travel
24 occurrence, including the proportion funded with state general
25 fund/general purpose revenues, the proportion funded with state
26 restricted revenues, the proportion funded with federal revenues,
27 and the proportion funded with other revenues.

1 Sec. 219. (1) The department shall provide quarterly reports
2 to the subcommittees, the senate and house fiscal agencies, and the
3 state budget office that provide the following data:

4 (a) A list of major work projects, including the status of
5 each project.

6 (b) The department's financial status, featuring a report of
7 budgeted versus actual expenditures by part 1 line item including a
8 year-end projection of budget requirements. If projected department
9 budget requirements exceed the allocated budget, the report shall
10 include a plan to reduce overall expenses while still satisfying
11 specified service level requirements.

12 (c) A report on the performance metrics cited or information
13 required to be reported in this part, reasons for nonachievement of
14 metric targets, and proposed corrective actions.

15 (2) The department shall provide a summary of fund shifts,
16 that have been approved by the state budget office, that have
17 occurred between items listed in the schedule of programs on a
18 quarterly basis to the subcommittees and the senate and house
19 fiscal agencies.

20 Sec. 221. The appropriations in part 1 are for the core
21 services, support services, and work projects of the department,
22 including, but not limited to, the following core services:

23 (a) State security operations, including State Capitol Complex
24 security.

25 (b) Training.

26 (c) Commission on law enforcement standards.

27 (d) Criminal justice information systems.

1 (e) Forensic analysis and biometric identification, including
2 laboratory operations, DNA analysis program, and biometrics and
3 identification.

4 (f) General law enforcement and traffic safety.

5 (g) Criminal investigations, including tobacco tax fraud
6 investigations and fire investigations.

7 (h) Special operations.

8 (i) Commercial vehicle regulation and enforcement.

9 (j) Emergency management and homeland security.

10 (k) Highway safety planning.

11 (l) Secondary road patrol program.

12 Sec. 222. The department shall notify the subcommittees, the
13 chairpersons of the senate and house standing committees on
14 appropriations, and the senate and house fiscal agencies not less
15 than 90 days before recommending to close or consolidate any state
16 police posts. The notification shall include a local and state
17 impact study of the proposed post closure or consolidation.

18 Sec. 223. At least 90 days before beginning any effort to
19 privatize, the department shall submit a complete project plan to
20 the subcommittees and the senate and house fiscal agencies. The
21 plan shall include the criteria under which the privatization
22 initiative will be evaluated. The evaluation shall be completed and
23 submitted to the subcommittees and the senate and house fiscal
24 agencies within 30 months.

25 Sec. 224. Funds appropriated in part 1 or this part shall not
26 be used by a principal executive department, state agency, or
27 authority to hire a person to provide legal services that are the

1 responsibility of the attorney general. This prohibition does not
2 apply to legal services for bonding activities and for those
3 activities that the attorney general authorizes.

4 Sec. 226. (1) When the department provides contractual
5 services to a local unit of government, the department shall be
6 reimbursed for all costs incurred in providing the services,
7 including, but not limited to, retirement and overtime costs.

8 (2) The department shall define service cost models for those
9 services requiring reimbursement.

10 (3) Contractual services provided to an entity other than a
11 local unit of government may be provided by department personnel,
12 but only on an overtime basis outside the normal work schedule of
13 the personnel.

14 (4) This section does not apply to services provided to state
15 agencies.

16 Sec. 228. Not later than November 30, the state budget office
17 shall prepare and transmit a report that provides for estimates of
18 the total general fund/general purpose appropriations lapses at the
19 close of the prior fiscal year. This report shall summarize the
20 projected year-end general fund/general purpose appropriations
21 lapses by major departmental program or program areas. The report
22 shall be transmitted to the office of the state budget, the
23 chairpersons of the senate and house appropriations committees, the
24 subcommittees, and the senate and house fiscal agencies.

25 Sec. 229. Within 14 days after the release of the executive
26 budget recommendation, the department shall cooperate with the
27 state budget office to provide the senate and house appropriations

1 chairs, the subcommittees, and the senate and house fiscal agencies
2 with an annual report on estimated state restricted fund balances,
3 state restricted fund projected revenues, and state restricted fund
4 expenditures for the preceding and current fiscal years.

5 Sec. 230. The department shall maintain, on a publicly
6 accessible website, a department scorecard that identifies, tracks,
7 and regularly updates key metrics that are used to monitor and
8 improve the department's performance.

9 Sec. 232. The department shall serve as an active liaison
10 between the DTMB and state, local, regional, and federal public
11 safety agencies on matters pertaining to the Michigan public safety
12 communications system and shall report user issues to the DTMB.

13 Sec. 233. Total authorized appropriations from all sources
14 under part 1 for legacy costs for the fiscal year ending September
15 30, 2017 are \$133,307,100.00. From this amount, total agency
16 appropriations for pension-related legacy costs are estimated at
17 \$71,007,700.00 and total agency appropriations for retiree health
18 care legacy costs are estimated at \$62,299,400.00.

19 Sec. 238. Money privately donated to the department is
20 appropriated under part 1 to be used for the purposes designated by
21 the donor of the money, if specified.

22 Sec. 240. In addition to the metrics required under section
23 447 of the management and budget act, 1984 PA 431, MCL 18.1447, for
24 each new program or program enhancement for which funds in excess
25 of \$500,000.00 are appropriated in part 1, the department shall
26 provide not later than November 1, 2016 a list of program-specific
27 metrics intended to measure its performance based on a return on

1 taxpayer investment. The department shall deliver the program-
2 specific metrics to members of the senate and house subcommittees
3 that have subject matter jurisdiction for this budget, fiscal
4 agencies, and the state budget director. The department shall
5 provide an update on its progress in tracking program-specific
6 metrics and the status of program success at an appropriations
7 subcommittee meeting called for by the subcommittee chair.

8 **EXECUTIVE DIRECTION AND DEPARTMENTAL SERVICES**

9 Sec. 301. (1) The department shall provide security services
10 at the State Capitol Complex facilities and the State Secondary
11 Complex as provided under section 6c of 1935 PA 59, MCL 28.6c.

12 (2) The department shall maintain the staff and resources
13 necessary to respond to emergencies at the State Capitol Complex,
14 State Secondary Complex, House Office Building, Farnum Building,
15 Capitol parking lot, Townsend Parking Ramp, the Roosevelt Parking
16 Ramp, and other areas as directed.

17 (3) The department shall pursue federal grants to improve the
18 security at the Capitol Building.

19 (4) The department may develop a phased approach for improving
20 security at the Capitol Building.

21 (5) The department shall maintain a goal of annually
22 conducting 35,000 property inspections of state owned and leased
23 facilities.

24 Sec. 304. The department shall provide administrative support
25 for department operations, as provided under the management and
26 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, including the

1 following:

2 (a) The operations of the automobile theft prevention
3 authority.

4 (b) Administration of the Edward Byrne memorial justice
5 assistance program and other grant programs as well as the
6 department's community policing efforts.

7 (c) Asset forfeiture reporting requirements.

8 (d) Oversight and administration of 9-1-1 operations
9 statewide.

10 **LAW ENFORCEMENT SERVICES**

11 Sec. 401. (1) The department shall maintain the staffing and
12 resources necessary to exercise the authority, powers, functions,
13 and responsibilities concerning the development and delivery of
14 professional, innovative, and quality training that supports the
15 enforcement and public safety efforts of the criminal justice
16 community.

17 (2) The department shall provide performance data as provided
18 under section 219 for average classroom occupancy rate, with an
19 annual goal of 55%.

20 (3) The department shall submit a report to the subcommittees
21 and the senate and house fiscal agencies within 60 days of the
22 conclusion of any trooper, motor carrier, or state properties
23 security recruit school. The report shall include the following:

24 (a) The number of veterans and the number of MCOLES-certified
25 police officers who were admitted to and the number who graduated
26 from the recruit school.

1 (b) The total number of recruits who were admitted to the
2 school, the number of recruits who graduated from the school, and
3 the location at which each of these recruits is assigned.

4 (4) The department shall distribute and review course
5 evaluations to ensure that quality training is provided.

6 Sec. 402. (1) In accordance with applicable state and federal
7 laws and regulations, the department shall maintain and ensure
8 compliance with CJIS databases and applications in the support of
9 public safety and law enforcement communities.

10 (2) The department shall improve the accuracy, timeliness, and
11 completeness of criminal history information by conducting a
12 minimum of 30 outreach activities targeted to criminal justice
13 agencies.

14 (3) The department shall provide for the compilation of crime
15 statistics consistent with the uniform crime reporting (UCR)
16 program and the national incident-based report system (NIBRS).

17 (4) The department shall provide for the compilation and
18 evaluation of traffic crash reports and the maintenance of the
19 state accident data collection system.

20 (5) The department shall make traffic crash information
21 available to the public at a reasonable cost. For bulk access to
22 the accident records in which the vehicle identification number has
23 been collected and computerized, the department shall make those
24 records available to the public at cost, provided that the name and
25 address have been excluded.

26 (6) In accordance with applicable state and federal laws and
27 regulations, the department shall provide for the maintenance and

1 dissemination of criminal history records and juvenile records,
2 including to the extent necessary to exchange criminal history
3 records information with the Federal Bureau of Investigation and
4 other states through the interstate identification index, the
5 National Crime Information Center, and other federal CJIS databases
6 and indices.

7 (7) In accordance with applicable state and federal laws, the
8 department shall provide for the maintenance of records, including
9 criminal history records regarding firearms licensure.

10 (8) The department shall provide to the legislature a report
11 on concealed pistol licensing not later than December 1, 2017 that
12 includes all of the following:

13 (a) The department's actual revenue received from fees paid
14 for concealed pistol license (CPL) applications for fiscal year
15 2016-2017 and the uses of that revenue.

16 (b) The department's fiscal year 2016-2017 costs for
17 administering its concealed pistol licensing responsibilities under
18 1927 PA 372, MCL 28.421 to 28.435, but not including costs related
19 to the administration of other state statutes, or requirements of
20 federal law.

21 (9) The department shall maintain the staff and resources
22 necessary to maintain the sex offender registry and enforce the
23 registration requirements as provided by law.

24 (10) The department shall provide information on the number of
25 background checks processed through the Internet criminal history
26 access tool (ICHAT) as provided in section 219.

27 (11) The following unexpended and unencumbered revenues

1 deposited into the criminal justice information service fee fund
2 shall not lapse to the general fund, but shall be carried forward
3 into the subsequent fiscal year:

4 (a) Fees for fingerprinting and criminal record checks and
5 name-based criminal record checks pursuant to 1935 PA 120, MCL
6 28.271 to 28.273.

7 (b) Fees for application and licensing for initial and renewal
8 concealed pistol licenses pursuant to 1927 PA 372, MCL 28.421 to
9 28.435.

10 (c) Fees for searching, copying, and providing public records
11 pursuant to the freedom of information act, 1976 PA 442, MCL 15.231
12 to 15.246.

13 (d) Revenue from other sources, including, but not limited to,
14 investment and interest earnings.

15 (12) Unexpended and unencumbered revenue generated by state
16 records management system fees shall not lapse to the general fund,
17 but shall be carried forward into the subsequent fiscal year.

18 Sec. 403. (1) The department shall provide forensic testing
19 services to aid in criminal investigations.

20 (2) The department shall ensure its ability to maintain
21 accreditation by the American Society of Crime Laboratory
22 Directors/Laboratory Accreditation Board (ASCLD/LAB), or other
23 federally designated accrediting agency, as provided under 42 USC
24 14132.

25 (3) The department shall provide forensic science services
26 with an average turnaround time of 55 days, assuming an annual
27 caseload volume commensurate with that received in fiscal year

1 2012-2013, and shall achieve a goal of a 30-day average turnaround
2 time across all forensic science disciplines by December 31, 2017.

3 (4) The department shall provide the following data as
4 provided in section 219:

5 (a) The average turnaround time for processing forensic
6 evidence across all disciplines.

7 (b) Forensic laboratory staffing levels, including scientists
8 in training, and vacancies.

9 (c) The number of backlogged cases in each discipline.

10 (5) The department shall maintain the staffing and resources
11 necessary to provide forensic laboratory services with a goal of
12 decreasing firearms backlog annually until the department maintains
13 a 30-day turnaround time across all disciplines.

14 (6) The department shall maintain the staffing and resources
15 necessary to provide forensic laboratory services with a goal of
16 decreasing toxicology backlog annually until the department
17 maintains a 30-day turnaround time across all disciplines.

18 (7) The department shall explore an information technology
19 interface between the Michigan state police forensic science
20 division and at least 1 judicial system. This interface shall allow
21 state police forensic scientists to triage their investigations
22 based upon the status of judicial casework and allow court
23 officials to obtain the status of forensic studies pertinent to the
24 cases before their court. The interface should be scalable to
25 support all judicial systems throughout the state and be designed
26 in such a way as to allow courts to retain their current case
27 management system and still access the forensic science case data

1 if so desired.

2 (8) The department shall provide for the forensic testing and
3 analysis/profiling of DNA evidence to aid criminal investigations
4 by law enforcement agencies in this state.

5 (9) If changes are made to the department's protocol for
6 retaining and purging DNA analysis samples and records, the
7 department shall post a copy of the protocol changes on the
8 department's website.

9 (10) The department shall maintain the staffing and resources
10 necessary to provide DNA analysis services with a goal of
11 decreasing backlogs of biology/DNA cases annually until the
12 department maintains a 30-day turnaround time across all
13 disciplines.

14 Sec. 404. (1) The biometrics and identification division shall
15 house and manage the automated fingerprint identification system
16 (AFIS), the statewide network of agency photographs (SNAP), and
17 combined offender DNA index system (CODIS) biometric databases.

18 (2) The department shall provide data on the number of 10-
19 print and palm-print submissions to the AFIS database, with a goal
20 of at least 97% of submissions provided electronically as provided
21 in section 219.

22 (3) The department shall maintain the staffing and resources
23 necessary to have a 28-day average wait time for scheduling a
24 polygraph examination, assuming an annual caseload received
25 commensurate with fiscal year 2012-2013, with a goal of achieving a
26 15-day average wait time.

27 Sec. 405. Not later than October 31 of the subsequent fiscal

1 year, the department shall submit a report to the subcommittees and
2 senate and house fiscal agencies that shall include, but is not
3 limited to, all of the following information:

4 (a) Sexual assault kit analysis backlog at the beginning of
5 the current fiscal year.

6 (b) The number of sexual assault kits collected or submitted
7 for analysis during the current fiscal year.

8 (c) The number of sexual assault kits analyzed and the number
9 of associated DNA profiles created and uploaded during the current
10 fiscal year.

11 (d) Sexual assault kit analysis backlog at the ending of the
12 current fiscal year.

13 (e) The average turnaround time to analyze sexual assault kits
14 and to create and upload associated DNA profiles for the current
15 fiscal year.

16 **COMMISSION ON LAW ENFORCEMENT STANDARDS**

17 Sec. 501. (1) MCOLES shall maintain the staffing and resources
18 necessary to exercise the authority, powers, functions, and
19 responsibilities necessary to establish standards for the
20 selection, employment, training, education, licensing, and
21 revocation of all law enforcement officers and provide the basic
22 law enforcement training curriculum for law enforcement training
23 academy programs statewide.

24 (2) MCOLES shall maintain staffing and resources necessary to
25 update law enforcement standards within 120 days of the effective
26 date of any new legislation.

1 **FIELD SERVICES**

2 Sec. 601. (1) Department enlisted personnel who are employed
3 to enforce traffic laws as provided in section 629e of the Michigan
4 vehicle code, 1949 PA 300, MCL 257.629e, shall not be prohibited
5 from responding to crimes in progress or other emergency situations
6 and are responsible for making every effort to protect all
7 residents of this state.

8 (2) The department shall maintain the staffing and resources
9 necessary to continually work to enhance traffic safety throughout
10 this state and shall dedicate a minimum of 396,700 hours to
11 statewide patrol, of which a minimum of 40,000 shall be committed
12 to distressed cities in this state, and 4,000 shall be committed to
13 Belle Isle. The department shall work to improve public safety
14 efforts within distressed cities by enhancing data analysis
15 capabilities and identifying crime trends and areas with high
16 occurrence of crime.

17 (3) The department shall maintain the staffing and resources
18 necessary to perform activities to maintain a 92% compliance rate
19 for reporting by registered sex offenders.

20 (4) The department shall submit a report on or before December
21 1 to the subcommittees and senate and house fiscal agencies
22 regarding the secure cities partnership during the prior fiscal
23 year.

24 Sec. 602. (1) The department shall identify and apprehend
25 criminals through criminal investigations in this state.

26 (2) The department shall maintain the staffing and resources
27 necessary to provide a comparable number of hours investigating

1 crimes as those performed in fiscal year 2012-2013.

2 (3) The department shall maintain the staffing and resources
3 necessary to annually meet or exceed a case clearance rate of 62%.

4 (4) The department shall annually provide 4 training
5 opportunities to local law enforcement partners with the goal of
6 increasing their knowledge of gambling laws, trends, and legal
7 issues.

8 (5) The department shall maintain the staffing and resources
9 necessary to increase the number of opioid-related investigations
10 by 25% above the number of such investigations conducted in the
11 2014-2015 fiscal year conducted by multijurisdictional task forces
12 and hometown security teams. The department shall work to enhance
13 investigative and drug interdiction efforts by enhancing data
14 analysis capabilities and linking investigations among
15 multijurisdictional task forces and hometown security teams.

16 Sec. 603. (1) The department shall provide protection to this
17 state, its economy, welfare, and vital state-sponsored programs
18 through the prevention and suppression of organized smuggling of
19 untaxed tobacco products in the state, through enforcement of the
20 tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and
21 other laws pertaining to combating criminal activity in this state,
22 by maintaining a tobacco tax enforcement unit.

23 (2) The department shall submit an annual report on December 1
24 to the subcommittees, the senate and house appropriations
25 subcommittees on general government, and the senate and house
26 fiscal agencies that details expenditures and activities related to
27 tobacco tax enforcement for the prior fiscal year.

1 (3) The tobacco tax enforcement unit shall dedicate a minimum
2 of 16,600 hours to tobacco tax enforcement.

3 Sec. 604. (1) The department shall provide fire investigation
4 services to citizens of this state through training and
5 investigative assistance to public safety agencies in this state.

6 (2) The department shall maintain the staffing and resources
7 necessary to maintain readiness to respond appropriately to at
8 least the number of requests for fire investigation services that
9 occurred in fiscal year 2010-2011 and shall be available for call
10 out statewide 100% of the time.

11 **SPECIALIZED SERVICES**

12 Sec. 701. (1) The department shall provide specialized
13 services in support of, and to enhance, local, state, and federal
14 law enforcement operations within this state in accordance with all
15 applicable state and federal laws and regulations.

16 (2) The department shall operate the Michigan intelligence
17 operation center for homeland security as the state's primary
18 federally designated fusion center to receive, analyze, gather, and
19 disseminate threat-related information among federal, state, local,
20 tribal, and private sector partners.

21 (3) The department shall ensure public safety by providing
22 public and private sector partners with timely and accurate
23 information regarding critical information key resource threats as
24 reported to or discovered by the Michigan intelligence operations
25 center for homeland security and shall increase public awareness on
26 how to report suspicious activity through website or telephone

1 communications.

2 (4) The department shall maintain the staffing and resources
3 necessary to provide training to maintain readiness to respond
4 appropriately to at least the number of requests for specialty
5 services which occurred in fiscal year 2010-2011.

6 (5) The canine unit shall be available for call out statewide
7 100% of the time.

8 (6) The bomb squad unit shall be available for call out
9 statewide 100% of the time.

10 (7) The emergency support teams shall be available for call
11 out statewide 100% of the time.

12 (8) The underwater recovery unit shall be available for call
13 out statewide 100% of the time.

14 (9) Aviation services shall be available for call out
15 statewide 100% of the time, unless prohibited by weather or
16 unexpected mechanical breakdowns.

17 (10) The department shall maintain the staffing and resources
18 necessary to support the cyber section, including the Michigan
19 cyber command center, the computer crimes unit, and the Internet
20 crimes against children task force. The department shall maintain
21 the staffing and resources necessary to increase the number of
22 cases completed by the computer crimes unit by 25% above the number
23 of cases completed in the 2014-2015 fiscal year. The unit shall
24 pursue process improvement initiatives to effectively utilize staff
25 resources in providing investigatory assistance and evidentiary
26 analysis for law enforcement and criminal justice agencies
27 statewide.

1 Sec. 702. (1) The department shall maintain commercial vehicle
2 regulation, school bus inspections, and enforcement activities,
3 including enforcement of requirements concerning size, weight, and
4 load restrictions; operating authority; registration; fuel taxes;
5 the transportation of hazardous materials; the operations of new
6 entrants; and commercial driver's licenses.

7 (2) The department shall maintain the staffing and resources
8 necessary to meet inspection goals consistent with the department's
9 federal motor carrier assistance program activities.

10 (3) The department shall maintain the staffing and resources
11 necessary to exercise the authority, powers, functions, and
12 responsibilities concerning the inspection of school buses as
13 provided under the pupil transportation act, 1990 PA 187, MCL
14 257.1801 to 257.1877.

15 (4) The department shall annually provide the subcommittees
16 and the senate and house fiscal agencies with the following
17 information for each public and nonpublic school concerning the
18 inspection of school buses:

19 (a) The total number of school buses inspected.

20 (b) The number of inspected school buses receiving a passing
21 sticker.

22 (c) The number of inspected school buses receiving a yellow
23 sticker.

24 (d) The number of inspected school buses receiving a red
25 sticker.

26 (5) Revenue collected under the motor carrier act, 1933 PA
27 254, MCL 475.1 to 479.42, shall be expended in accordance with that

1 act. Unexpended and unencumbered revenues shall not lapse to the
2 general fund but shall be carried forward into the subsequent
3 fiscal year.

4 Sec. 703. (1) The department shall coordinate the mitigation,
5 preparation, response, and recovery activities of municipal,
6 county, state, and federal governments, and other governmental
7 entities, for all hazards, disasters, and emergencies.

8 (2) The state director of emergency management may expend
9 money appropriated under part 1 to call upon any agency or
10 department of the state or any resource of the state to protect
11 life or property or to provide for the health or safety of the
12 population in any area of the state in which the governor proclaims
13 a state of emergency or state of disaster under 1945 PA 302, MCL
14 10.31 to 10.33, or under the emergency management act, 1976 PA 390,
15 MCL 30.401 to 30.421. The state director of emergency management
16 may expend the amounts the director considers necessary to
17 accomplish these purposes. The director shall submit to the state
18 budget director as soon as possible a complete report of all
19 actions taken under the authority of this section. The report shall
20 contain, as a separate item, a statement of all money expended that
21 is not reimbursable from federal money. The state budget director
22 shall review the expenditures and submit recommendations to the
23 legislature in regard to any possible need for a supplemental
24 appropriation.

25 (3) In addition to the money appropriated in part 1, the
26 department may receive and expend money from local, private,
27 federal, or state sources for the purpose of providing emergency

1 management training to local or private interests and for the
2 purpose of supporting emergency preparedness, response, recovery,
3 and mitigation activity. If additional expenditure authorization in
4 the Michigan administrative information network is approved by the
5 state budget office under this section, the department and the
6 state budget office shall notify the subcommittees and the senate
7 and house fiscal agencies within 10 days after the approval. The
8 notification shall include the amount and source and the additional
9 authorization, the date of its approval, and the projected use of
10 funds to be expended under the authorization.

11 (4) The department shall foster, promote, and maintain
12 partnerships to protect this state and homeland from all hazards.

13 (5) The department shall maintain the staffing and resources
14 necessary to do all of the following:

15 (a) Serve approximately 105 local emergency management
16 preparedness programs and 88 local emergency planning committees in
17 this state.

18 (b) Operate and maintain the state's emergency operations
19 center and provide command and control in support of emergency
20 response services.

21 (c) Maintain readiness, including training and equipment to
22 respond to civil disorders and natural disasters commensurate with
23 the capabilities of fiscal year 2010-2011.

24 (d) Perform hazardous materials response training.

25 (6) The department shall conduct a minimum of 3 training
26 sessions to enhance safe response in the event of natural or
27 manmade incidents, emergencies, or disasters.

1 (7) In addition to the funds appropriated in part 1, there is
2 appropriated from the disaster and emergency contingency fund an
3 amount necessary to cover costs related to any disaster or
4 emergency as defined in the emergency management act, 1976 PA 390,
5 MCL 30.401 to 30.421. Funds shall be expended as provided under
6 sections 18 and 19 of the emergency management act, 1976 PA 390,
7 MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan
8 administrative code.

9 (8) Funds in the disaster and emergency contingency fund shall
10 not be expended unless the state budget director approves the
11 expenditure and the department and the state budget office notify
12 the senate and house appropriations committees. No later than
13 December 1, the department shall provide an annual report to the
14 senate and house appropriations committees, the senate and house
15 fiscal agencies, and the state budget office on the use of the
16 disaster and emergency contingency fund during the prior fiscal
17 year.

18 Sec. 704. The department shall provide for the planning,
19 administration, and implementation of highway traffic safety
20 programs to save lives and reduce injuries on Michigan roads in
21 partnership with other public and private organizations.

22 **SECONDARY ROAD PATROL PROGRAM**

23 Sec. 801. (1) The department shall provide funding to county
24 sheriff departments to patrol secondary roads.

25 (2) The sheriffs' duties under the secondary road patrol
26 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are

1 to patrol and monitor traffic violations; to enforce the criminal
2 laws of this state, violations of which are observed by or brought
3 to the attention of the sheriff's department while patrolling and
4 monitoring secondary roads; to investigate accidents involving
5 motor vehicles; and to provide emergency assistance to persons on
6 or near a highway or road the sheriff is patrolling and monitoring.

7 (3) The department shall provide the following information on
8 secondary road patrol activities supported by appropriations in
9 part 1, as provided in section 219:

10 (a) The number of funded full-time equivalent county sheriff
11 secondary road patrol deputies.

12 (b) The number of hours dedicated to patrol under the
13 secondary road patrol program, with an annual goal of at least
14 178,000 hours.

15 (4) The information required to be reported under subsection
16 (3) shall be reported on an annual basis.

17 **ONE-TIME APPROPRIATIONS**

18 Sec. 901. (1) Funding appropriated in part 1 for the school
19 safety initiative shall be used to provide and administer
20 competitive grants to public or nonpublic schools, school
21 districts, and intermediate school districts to purchase technology
22 and equipment and to conduct assessments to improve the safety and
23 security of school buildings, students, and staff.

24 (2) The department shall issue grant guidance and application
25 materials including required performance measures no later than
26 November 1, 2016 and shall issue awards no later than February 28,

1 2017.

2 (3) The department shall report on grant activities to the
3 subcommittees and the state budget office by December 1, 2017,
4 including performance outcomes as identified in individual grant
5 agreements.

6 Sec. 902. (1) Funding provided in part 1 for the sexual
7 assault prevention and education initiative shall be used to
8 provide and administer grants to public or nonpublic community
9 colleges, colleges, and universities with a physical presence in
10 the state to address campus sexual assault issues to improve the
11 safety and security of students, faculty, and staff in campus
12 environments in the state.

13 (2) Grant funds awarded shall support sexual assault programs,
14 including education, awareness, prevention, reporting, and
15 bystander intervention programs.

16 (3) The department shall issue awards no later than December
17 1, 2016, with a grant period of 1 year.

18 (4) The department shall report on grant activities to the
19 subcommittees and the state budget office by February 28, 2018.

20 (5) Unexpended and appropriations in part 1 for the sexual
21 assault prevention and education initiative are designated as work
22 project appropriations. Any unencumbered or unallotted funds at the
23 end of the fiscal year shall be carried forward into the succeeding
24 fiscal year. The following is in compliance with section 451a(1) of
25 the management and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to provide grants for sexual
27 assault education, awareness, prevention, reporting, and bystander

1 intervention programs.

2 (b) The project will be accomplished by grants to eligible
3 community colleges, colleges, and universities.

4 (c) The total estimated cost of the project is \$500,000.00.

5 (d) The estimated completion date is September 30, 2018.

6 PART 2A
7 PROVISIONS CONCERNING ANTICIPATED APPROPRIATIONS
8 FOR FISCAL YEAR 2017-2018

9 **GENERAL SECTIONS**

10 Sec. 1201. It is the intent of the legislature to provide
11 appropriations for the fiscal year ending on September 30, 2018 for
12 the line items listed in part 1. The fiscal year 2017-2018
13 appropriations are anticipated to be the same as those for fiscal
14 year 2016-2017, excluding appropriations designated as one-time
15 appropriations and adjusting for changes in caseload and related
16 costs, federal fund match rates, economic factors, and available
17 revenue. These adjustments will be determined after the January
18 2017 consensus revenue estimating conference.