

FY 2024-25 LABOR AND ECONOMIC OPPORTUNITY BUDGET

S.B. 766 (S-2): COMMITTEE OF THE WHOLE REC.

(as reported)



FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2023-24 YEAR-TO-DATE*	FY 2024-25 COMMITTEE OF THE WHOLE REC.	CHANGES FROM FY 2023-24 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	2,614.4	2,633.0	18.6	0.7
GROSS	2,867,264,800	2,199,732,900	(667,531,900)	(23.3)
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	2,867,264,800	2,199,732,900	(667,531,900)	(23.3)
Less:				
Federal Funds	1,183,654,200	1,177,165,800	(6,488,400)	(0.5)
Local and Private.....	23,239,200	23,284,600	45,400	0.2
TOTAL STATE SPENDING.....	1,660,371,400	999,282,500	(661,088,900)	(39.8)
Less:				
Other State Restricted Funds.....	358,863,400	439,024,800	80,161,400	22.3
GENERAL FUND/GENERAL PURPOSE	1,301,508,000	560,257,700	(741,250,300)	(57.0)
PAYMENTS TO LOCALS	72,724,900	111,224,900	38,500,000	52.9

*As of February 7, 2024.

Major Boilerplate Changes from FY 2023-24 Year-to-Date:

- 1. Deleted Sections.** The Senate Deleted several sections, which includes: 532 (Michigan Defense Center), 701 (Tri-Share Child Care Program), 706 (Going Pro Report Expenditures), 715 (Michigan Reconnect Grant Program) and all FY 2023-24 One-Time Sections.
- 2. New Sections.** The Senate included several new sections, which include: 308 (Restriction on Casino Investment), 309 (State Owned or Leader Building Construction Requirement), 404 (2.0 MSHDA FTEs designation), 405 (Michigan Housing and community development program), 531 (HIRE Michigan Fund), 534 (CDFI), 716 (Office of Rural Prosperity), 717 (Community and Worker Economic Transition Office), 718 (VITA), 905 (PASREP), and One-Time Sections Sec. 1000-1019.
- 3. Major Modification.** The Senate made major modification to the follow sections: 208 (legal Services), 223 (Grant Transparency Requirements), 351 (SOAR Fund), 351 (CIP and MSSRP Public Purpose), 352 (CIP and MSSRP Legislative Intent), 401 (MSHDA Report), 451 (State Land Bank Authority), 503 (Pure Michigan, General Fund Dollars), 504 (Pure Michigan, Local Promotion Fund), 506 (Business Attraction and Community Revitalization Report), 509 (Limits on Land Purchases), 523 (Arts and Cultural Grant Program), 533 (Partnership Initiative), 707 (Going Pro Report), 708 (Going Pro Administration), 804 (UIA IN-Person Work), 906 (Centers for Independent Living), 951 (Commission Report), and 953 (Office of Global Michigan Report).

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FY 2023-24 Year-to-Date Appropriation	\$2,867,264,800	\$1,301,508,000		
	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
<u>Baseline Adjustments</u>				
1. Bureau of Services for Blind Persons. The Senate included increased Federal authorization to recognize increased Federal revenue.	3,435,100	0	29,736,700	6,315,700
2. Office of Rural Prosperity Transfer. The Senate transferred the Office of Rural Prosperity, which included 1.0 FTE and \$697,400, from MDARD in accordance with Executive Order 2023-6.	697,400	697,400	697,400	697,400
3. State Historic Preservation Office. The Senate increased additional Fees and Charges received by the State Historic Preservation Office.	300,000	0	500,000	0
4. Michigan Arts and Cultural Grants. The Senate increased private funding \$50,000 for additional private fund received by the Council.	50,000	0	11,129,200	9,879,200
5. Removal of FY 2023-24 One-Time Appropriations. The Senate removed FY 2023-24 One-Time Appropriations.	(1,043,330,000)	(1,018,330,000)	0	0
6. MiLEAP Transfer. The Senate transferred 12.0 FTEs and \$68.7 million to MiLEAP in accordance with Executive Order 2023-6.	(68,674,200)	(68,674,200)	0	0
7. Technical Adjustments. The Senate reduced Federal and restricted revenue throughout the budget to align with anticipated revenue.	(6,479,500)	0	N/A	N/A
8. Economic Adjustments. Includes \$11,034,300 Gross and \$1,556,200 GF/GP for total economic adjustments.	11,034,300	1,556,200	N/A	N/A
<u>New Programs/Program Increases</u>				
9. Community Development Financial Institutions (CDFI). The Senate included \$10.0 Gross, \$3.0 21st Century Jobs Trust Fund dollars, and \$7.0 million GF/GP for ongoing support to Michigan CDFIs	10,000,000	7,000,000	10,000,000	7,000,000
10. Vocational Rehabilitation. The Senate included \$5.9 million Gross, \$4.6 million Federal, and \$1.3 million GF/GP to appropriate available Federal matching dollars to Michigan Rehabilitation Services.	5,852,600	1,250,000	145,412,200	23,064,500
11. Office of Global Michigan. The Senate included an additional \$5.0 million ongoing for the Office of Global Michigan.	5,000,000	5,000,000	44,949,800	6,530,700
12. Community and Worker Economic Transition Office. The Senate created a new office with 10.0 FTEs and \$2.5 million.	2,500,000	2,500,000	2,500,000	2,500,000

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	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
13. Voluntary Income Tax Assistance Grants. The Senate included \$2.0 million in ongoing support to voluntary income tax assistance programs.	2,000,000	2,000,000	2,000,000	2,000,000
14. Worker's Disability Compensation Agency Fee Increase. The Senate included an additional \$1.5 million in Fee revenue to appropriate a proposed fee increases for the Agency.	1,500,000	0	9,982,500	3,578,600
15. Arts and Cultural Grants. The Senate included an additional \$750,000 for Arts and Cultural Grants.	750,000	750,000	11,879,200	10,629,200
16. Radiation Safety Fees. The Senate included 4.6 FTEs and \$582,000 in Fee revenue to appropriate anticipated additional restricted revenue.	582,000	0	37,474,600	0
17. Going Pro. The Senate included an additional \$250,000 for Going Pro.	250,000	250,000	55,000,000	45,459,200
18. Placeholders. The Senate included a \$100 placeholder for the Black Leadership Council, Veteran Property Tax Exemption Payment, and the 360 Program with SOAR restricted funds.	300	200	300	200
19. Housing and Rental Assistance. The Senate included an additional 15.0 FTEs to support the Michigan State Housing Development Authority.	0	0	51,448,200	48,674,900
20. Employment Relations. The Senate shifted \$1,250,000 from GF/GP to Radiological and Workers Compensation Administration fees.	0	(1,250,000)	4,605,900	306,200
<u>Eliminations/Reductions</u>				
21. Michigan Defense Center. The Senate eliminated ongoing state funding for the Michigan Defense Center.	(5,000,000)	(5,000,000)	0	0
22. Entrepreneurship Ecosystem. The Senate reduced the 21st Century Jobs Trust Fund dollars.	(3,000,000)	0	12,650,000	0
<u>One-Time Appropriations</u>				
23. Grants Programs. The Senate Included a number grant programs, which includes: Community Development Grants (\$50.0 million) Critical Infrastructure Grants (\$23.0 million), Business Attraction and Workforce Development (\$22.0 million), Community Center Grants (\$20.0 million), Talent Attraction and Youth Development Grants (\$18.0 million), Community Revitalization (\$15.5 million), Cultural Vibrancy Grants (\$11.0 million), Minority Owned Business Grants (\$10.0 million), Parks and Recreational Grants (\$5.5 million), ARISE Michigan (\$5.0 million), CTE	201,000,000	177,500,000	201,000,000	177,500,000

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	CHANGE FROM FY 2023-24 Y-T-D		FY 2024-25 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
Equipment Grants (\$5.0 million), Short-Term Loan Grants (\$2.5 million), Tree Safety Grants (\$2.0 million), and Mental Health Worker Scholarship (\$1.5 million). Of the total appropriations, \$201.0 million is Gross, \$23.5 million is Corporation Fees, and \$177.5 is GF/GP.				
24. Housing Affordability. The Senate included a number of One-Time housing affordability programs.	150,000,000	150,000,000	150,000,000	150,000,000
25. Michigan Innovation Fund. The Senate proposed a transfer of \$60.0 million from the Venture Michigan Fund to a new innovation fund to support startup business activities. This would require a statute change.	60,000,000	0	60,000,000	0
26. Office for Rural Prosperity Grants. The Senate included One-Time funding to provide grants for development projects in rural communities.	2,500,000	2,500,000	2,500,000	2,500,000
27. Focus: HOPE. The Senate included One-Time funding to Focus: HOPE to support workforce development activities.	1,000,000	1,000,000	1,000,000	1,000,000
28. Language Access. The Senate included One-Time Corporation Fees to coordinate language access initiatives throughout state agencies. Funding is also included in the DTMB budget.	500,000	0	500,000	0
29. Tech. Innovation Hubs. The Senate included a \$100 placeholders for Tech Innovation Hubs to match available Federal funds.	100	100	100	100
Other				
30. State Trade Export Program. The Senate rolled the State Trade Export Program line item into the Job Creation Services line item.	0	0	N/A	N/A
Total Changes.....	(\$667,531,900)	(\$741,250,300)		
FY 2024-25 COMMITTEE OF THE WHOLE REC.	\$2,199,732,900	\$560,257,700		

Date Completed: 5-8-24

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