SUBSTITUTE FOR SENATE BILL NO. 199

A bill to make appropriations for the department of environment, Great Lakes, and energy for the fiscal year ending September 30, 2024; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	PART 1
2	LINE-ITEM APPROPRIATIONS
3	Sec. 101. There is appropriated for the department of
4	environment, Great Lakes, and energy for the fiscal year ending
5	September 30, 2023, from the following funds:
6	DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND
7	ENERGY
R	ADDRODRIATION GIIMMARY

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	1,575.0	
GROSS APPROPRIATION		\$ 1,083,741,900
Appropriated from:		
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		4,033,10
ADJUSTED GROSS APPROPRIATION		\$ 1,079,708,80
Federal revenues:		
Total federal revenues		440,830,30
Special revenue funds:		
Total local revenues		
Total private revenues		1,360,70
Total other state restricted revenues		303,278,90
Total other state restricted revenues State general fund/general purpose		\$ 303,278,90 334,238,90
		\$ · · · · · ·
State general fund/general purpose		\$ · · · · · · · · · · · · · · · · · · ·
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND	6.0	\$
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	6.0	\$ · · · · · · · · · · · · · · · · · · ·
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions		334,238,90
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions	105.0	334,238,90 918,40
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions	105.0	918,40 1,460,50
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center	105.0	918,40 1,460,50 906,60
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center Administrative hearings officers	105.0	918,40 1,460,50 906,60 1,990,70
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center Administrative hearings officers Environmental investigationsFTEs	105.0	918,40 1,460,50 906,60 1,990,70 8,947,00
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center Administrative hearings officers Environmental investigationsFTEs Environmental supportFTES	105.0	918,40 1,460,50 906,60 1,990,70 8,947,00 6,500,00
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center Administrative hearings officers Environmental investigationsFTEs Environmental supportFTEs Environmental support projects	105.0 6.0 12.0 56.0	· · ·

1	Grants and records managementFTEs	4.0	931,900
2	Michigan geological survey		3,000,000
3	Property management		7,849,800
4	GROSS APPROPRIATION	\$	40,674,100
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from Michigan department of state police		82,600
8	IDG from state transportation department		108,100
9	Federal revenues:		
10	Federal funds		767,000
11	Special revenue funds:		
12	Private funds		711,700
13	Air emissions fees		862,300
14	Aquatic nuisance control fund		79,300
15	Campground fund		25,800
16	Cleanup and redevelopment fund		2,730,600
17	Coal ash care fund		17,100
18	Electronic waste recycling fund		36,100
19	Environmental education fund		184,100
20	Environmental pollution prevention fund		552,300
21	Fees and collections		19,800
22	Financial instruments		8,701,600
23	Great Lakes protection fund		544,200
24	Groundwater discharge permit fees		123,400
25	Infrastructure construction fund		2,700
26	Laboratory services fees		663,400
27	Land and water permit fees		198,400
28	Medical waste emergency response fund		36,100

State general fund/general purpose	\$ 11,451,80
Water use reporting fees	19,90
Water quality protection fund	8,70
Wastewater operator training fees	44,80
Underground storage tank cleanup fund	80
radioactive material	34,40
Technologically enhanced naturally occurring	
Stormwater permit fees	185,10
Solid waste management fund - staff account	740,50
fund	11,70
Soil erosion and sedimentation control training	
Sewage sludge land application fees	74,20
Settlement funds	1,500,00
Septage waste program fund	48,40
Scrap tire regulatory fund	185,50
Sand extraction fee revenue	2,70
Renew Michigan fund	4,573,60
Refined petroleum fund	3,263,70
Public water supply fees	380,40
Public utility assessments	723,90
Public swimming pool fund	50,20
Orphan well fund	71,00
Oil and gas regulatory fund	461,60
NPDES fees	355,50
Nonferrous metallic mineral surveillance	16,20
Mineral well regulatory fee revenue	17,10
Metallic mining surveillance fee revenue	5,80

	Full-time equated classified positions	409.0	
	Aquatic nuisance control programFTEs	6.0	\$ 977,200
	Coastal management grantsFTEs	7.0	2,532,300
	Expedited water/wastewater permitsFTE	1.0	52,000
	Federal - Great Lakes remedial action plan		
	grants		583,800
	Federal - nonpoint source water pollution		
	grants		4,083,300
	Fish contaminant monitoring		316,100
0	Great Lakes restoration initiativeFTEs	9.0	11,234,300
1	Groundwater discharge permit programFTEs	26.0	3,406,200
2	Land and water interface permit programsFTEs	131.0	20,240,200
3	Nonpoint source pollution prevention and		
4	control project program		0
5	NPDES nonstormwater programFTEs	110.0	17,451,300
6	Program direction and project assistanceFTEs	27.0	3,313,500
7	Sewage sludge land application programFTEs	7.0	902,900
8	Stormwater activitiesFTEs	27.5	5,806,600
9	Surface waterFTEs	52.5	6,375,300
0	Technology advancements for water monitoring		500,000
1	Water quality protection grants		100,000
2	Water withdrawal assessment programFTEs	5.0	862,100
3	Watershed council grants		600,000
4	Wetlands programFTEs	0.0	1,016,900
5	GROSS APPROPRIATION		\$ 80,354,000
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from state transportation department		2,014,700

F	ederal revenues:		
F	ederal funds		34,557,500
S	pecial revenue funds:		
A	quatic nuisance control fund		977,200
E	nvironmental response fund		590,000
G	roundwater discharge permit fees		1,513,800
I	nfrastructure construction fund		52,000
L	and and water permit fees		2,437,800
N	PDES fees		4,374,300
R	efined petroleum fund		456,000
S	ewage sludge land application fees		904,700
S	oil erosion and sedimentation control training		
	fund		143,500
S	tormwater permit fees		2,283,300
M	astewater operator training fees		311,200
W	ater pollution control revolving fund		152,500
W	ater quality protection fund		100,000
W	ater use reporting fees		262,000
S	tate general fund/general purpose		\$ 29,223,500
Se	c. 104. AIR QUALITY DIVISION		
F	ull-time equated classified positions	214.0	
A	ir quality programsFTEs	214.0	\$ 35,511,100
G	ROSS APPROPRIATION		\$ 35,511,100
A	ppropriated from:		
F	ederal revenues:		
F	ederal funds		7,651,000
S	pecial revenue funds:		
	ir emissions fees		10,674,500

Fees and collections		211,00
Oil and gas regulatory fund		145,20
Public utility assessments		150,00
Refined petroleum fund		2,141,00
State general fund/general purpose	\$	14,538,40
Sec. 105. REMEDIATION AND REDEVELOPMENT DIVISION		
Full-time equated classified positions	328.0	
Brownfield grants	\$	1,244,00
Contaminated site investigations, cleanup and		
revitalizationFTEs	146.0	21,880,10
Emergency cleanup actions		2,000,00
Environmental cleanup support		1,000,00
Environmental cleanup and redevelopment program		27,600,00
Federal cleanup project managementFTEs	40.0	7,381,80
Laboratory servicesFTEs	43.0	8,670,40
Refined petroleum product cleanup programFTEs	99.0	35,347,90
Superfund cleanup		11,000,00
GROSS APPROPRIATION	\$	116,124,20
Appropriated from:		
Federal revenues:		
Federal funds		16,612,90
Special revenue funds:		
Brownfield development fund		1,100,00
Clean Michigan initiative, response activities		144,00
Cleanup and redevelopment fund		54,655,80
Environmental response fund		1,442,10
Laboratory services fees		8,190,80
Public water supply fees		328,50

Refined petroleum fund		33,204,400
State general fund/general purpose		\$ 445,700
Sec. 106. UNDERGROUND STORAGE TANK AUTHORITY		
Full-time equated classified positions	8.0	
Underground storage tank cleanup programFTEs	8.0	\$ 20,095,600
GROSS APPROPRIATION		\$ 20,095,600
Appropriated from:		
Federal funds		(
Special revenue funds:		
Private funds		-
Underground storage tank cleanup fund		20,095,60
State general fund/general purpose		\$
Sec. 107. RENEWING MICHIGAN'S ENVIRONMENT		
Full-time equated classified positions	138.0	
Information ManagementFTEs	22.0	\$ 6,087,30
Renew Michigan programFTEs	116.0	70,211,50
GROSS APPROPRIATION		\$ 76,298,80
Appropriated from:		
Interdepartmental grant revenues:		
IDG from Michigan department of state police		6,80
IDG from state transportation department		6,30
Federal revenues:		
Federal funds		5,80
Special revenue funds:		
Private funds		
Air emissions fees		65,30
Aquatic nuisance control fund		4,600
Aquatic nuisance contion fund		

1	Cleanup and redevelopment fund	181,900
2	Coal ash care fund	1,000
3	Electronic waste recycling fund	1,100
4	Environmental pollution prevention fund	39,800
5	Fees and collections	120,200
6	Financial instruments	290,300
7	Great Lakes protection fund	1,200
8	Groundwater discharge permit fees	10,700
9	Laboratory services fees	45,000
10	Land and water permit fees	14,400
11	Medical waste emergency response fund	1,100
12	Mineral well regulatory fee revenue	500
13	Nonferrous metallic mineral surveillance	1,300
14	NPDES fees	24,900
15	Oil and gas regulatory fund	33,300
16	Orphan well fund	5,500
17	Public swimming pool fund	1,400
18	Public water supply fees	26,900
19	Refined petroleum fund	226,500
20	Renew Michigan fund	70,521,200
21	Scrap tire regulatory fund	13,200
22	Septage waste program fund	1,600
23	Sewage sludge land application fee	4,600
24	Soil erosion and sedimentation control training	
25	fund	200
26	Solid waste management fund, staff account	56,500
27	Stormwater permit fees	12,300
28	Strategic water quality initiatives fund	800

Technologically enhanced naturally occurring	
radioactive material	2,000
Underground storage tank cleanup fund	2,200
Wastewater operator training fees	2,800
Water quality protection fund	500
Water use reporting fees	1,100
State general fund/general purpose	\$ 4,562,800
Sec. 108. INFORMATION TECHNOLOGY	
Information technology services and projects	
FTEs	\$ 9,240,100
GROSS APPROPRIATION	\$ 9,240,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG from Michigan department of state police	21,600
IDG from state transportation department	28,300
Federal revenues:	
Federal funds	1,793,000
Special revenue funds:	
Air emissions fees	224,700
Aquatic nuisance control fund	20,800
Campground fund	6,700
Cleanup and redevelopment fund	724,600
Coal ash care fund	4,500
Electronic waste recycling fund	9,700
Environmental pollution prevention fund	144,300
Fees and collections	5,200
	1,040,200
Financial instruments	1,040,200

1	Groundwater discharge permit fees	32,000
2	Infrastructure construction fund	700
3	Laboratory services fees	172,600
4	Land and water permit fees	51,300
5	Medical waste emergency response fund	9,700
6	Metallic mining surveillance fee revenue	1,500
7	Mineral well regulatory fee revenue	4,500
8	Nonferrous metallic mineral surveillance	4,500
9	NPDES fees	92,300
10	Oil and gas regulatory fund	119,800
11	Orphan well fund	18,600
12	Public swimming pool fund	13,400
13	Public utility assessments	17,900
14	Public water supply fees	98,900
15	Refined petroleum fund	863,000
16	Renew Michigan fund	1,244,600
17	Sand extraction fee revenue	700
18	Scrap tire regulatory fund	48,400
19	Septage waste program fund	12,600
20	Sewage sludge land application fees	19,300
21	Soil erosion and sedimentation control training	
22	fund	3,000
23	Solid waste management fund - staff account	192,700
24	Stormwater permit fees	48,400
25	Technologically enhanced naturally occurring	
26	radioactive material	8,900
27	Wastewater operator training fees	11,900
28	Water pollution control revolving fund	18,400

Water use reporting fees		5,20
State general fund/general purpose		\$ 2,089,10
Sec. 109. DRINKING WATER AND ENVIRONMENTAL		
HEALTH		
Full-time equated classified positions	159.0	
Drinking waterFTEs	107.0	\$ 16,540,00
Drinking water program grants		830,00
Environmental healthFTEs	51.0	16,903,90
Lead line replacementFTE	1.0	195,60
Noncommunity water grants		2,500,00
Septage waste compliance grants		125,00
GROSS APPROPRIATION		\$ 37,094,50
Appropriated from:		
Federal revenues:		
Federal funds		13,614,00
Special revenue funds:		
Campground fund		374,50
Fees and collections		34,50
Public swimming pool fund		748,40
Public water supply fees		4,976,70
Refined petroleum fund		761,10
Septage waste program fund		601,30
Wastewater operator training fees		265,10
		\$ 15,718,90

_	Environmental sustainability and stewardship		
	FTEs	11.0	\$ 6,246,700
_	Hazardous waste management program FTEs	48.0	6,686,900
_	Low-level radioactive waste authority FTE	1.0	247,900
_	Medical waste program FTEs	2.0	399,600
_	Pollution prevention FTEs	7.0	3,060,100
_	Radiological protection program FTEs	10.0	2,033,100
_	Recycling initiative FTEs	6.0	1,043,800
_	Scrap tire grants		3,500,000
0 -	Scrap tire regulatory programFTEs	10.0	1,487,500
1 -	Solid waste management programFTEs	37.0	6,589,100
2	GROSS APPROPRIATION		\$ 31,294,700
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from Michigan department of state police		1,541,600
6	Federal revenues:		
7	Federal funds		7,198,700
8	Special revenue funds:		
9	Private funds		649,000
0 _	Clean Michigan initiative, pollution prevention		
1	activities		731,800
2 -	Cleanup and redevelopment fund		1,043,800
3	Coal ash care fund		262,100
4	Community pollution prevention fund		250,000
5	Electronic waste recycling fund		326,100
6	Energy efficiency and renewable energy		
7	revolving loan fund		250,100
8	Environmental pollution prevention fund		4,055,600

Medical waste emergency response fund		399,60
Public utility assessments		1,795,40
Retired engineers technical assistance program		
fund		491,20
Scrap tire regulatory fund		4,987,50
Small business pollution prevention revolving		
loan fund		134,40
Solid waste management fund - staff account		6,000,90
Technologically enhanced naturally occurring		
radioactive material		452,20
State general fund/general purpose		\$ 724,70
Sec. 111. OIL, GAS, AND MINERALS DIVISION		
Full-time equated classified positions	63.0	
Oil, gas, and mineral servicesFTEs	63.0	\$ 22,469,70
GROSS APPROPRIATION		\$ 22,469,70
Appropriated from:		
Interdepartmental grant revenues:		
Interdepartmental grant revenues: IDG from department of licensing and regulatory		
		223,10
IDG from department of licensing and regulatory		223,10
IDG from department of licensing and regulatory affairs		·
IDG from department of licensing and regulatory affairs Federal revenues:		·
IDG from department of licensing and regulatory affairs Federal revenues: Federal funds		5,304,20
IDG from department of licensing and regulatory affairs Federal revenues: Federal funds Special revenue funds:		5,304,20
IDG from department of licensing and regulatory affairs Federal revenues: Federal funds Special revenue funds: Metallic mining surveillance fee revenue		5,304,20 92,50 214,20
IDG from department of licensing and regulatory affairs Federal revenues: Federal funds Special revenue funds: Metallic mining surveillance fee revenue Mineral well regulatory fee revenue		5,304,20 92,50 214,20 50,00
IDG from department of licensing and regulatory affairs Federal revenues: Federal funds Special revenue funds: Metallic mining surveillance fee revenue Mineral well regulatory fee revenue Native copper mine fund		223,10 5,304,20 92,50 214,20 50,00 377,40 3,794,50

Sand extraction fee revenue		89,600
State general fund/general purpose	\$	9,983,900
Sec. 112. WATER INFRASTRUCTURE		
Full-time equated classified positions	19.0	
Community technical, managerial, and financial		
support for lead line replacement	\$	5,000,000
Lead service line replacement		5,000,000
Municipal assistanceFTEs	19.0	4,085,000
Water state revolving funds		400,500,000
GROSS APPROPRIATION	\$	414,585,000
Appropriated from:		
Federal revenues:		
Federal funds		353,326,20
Special revenue funds:		
Revolving loan revenue bonds		15,000,00
Water pollution control revolving fund		758,80
State general fund/general purpose	\$	45,500,00
Sec. 113. ONE-TIME APPROPRIATIONS		
Dam risk reduction program	\$	25,000,00
Environmental justice contaminated site clean-		
up		25,000,00
Great Lakes Water Authority water		
infrastructure		10
Groundwater data collection		11,750,00
Lead service line replacement		100,000,00
Renewable ready communities		18,250,000
Wastewater infrastructure enhancement		20,000,000

Appropriated from.		
Appropriated from:		
Federal revenues:		
Federal funds		C
Special revenue funds:		
State general fund/general purpose	\$	200,000,100
DADE 2		
PART 2		
PROVISIONS CONCERNING APPROPRIATIONS	Ď	
FOR FISCAL YEAR 2023-2024		
GENERAL SECTIONS		
Sec. 201. Pursuant to section 30 of article IX		
constitution of 1963, total state spending from state sources under		
part 1 for the fiscal year September 30, 2024 is \$63	37,517,800	.00
and state spending from state sources to be paid to	local uni	ts of
government for the fiscal year ending September 30,	2024 is	
\$252,091,000.00. The itemized statement below ident:	ifies	
appropriations from which spending to local units of	f governme	nt
will occur:		
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND		
ENERGY		
Brownfield grants	\$	1,000,000
Community technical, managerial, and financial		
Community technical, managerial, and financial support for lead line replacement		5,000,000
support for lead line replacement		116,000
support for lead line replacement Emergency cleanup actions		116,000
support for lead line replacement Emergency cleanup actions Environmental health		116,000 400,000 100,000
support for lead line replacement Emergency cleanup actions Environmental health Environmental sustainability and stewardship		5,000,000 116,000 400,000 100,000 220,000,000

8	TOTAL.	\$ 252.091.000
7	Water withdrawal assessment program	875,000
6	Technology advancements for water monitoring	500,000
5	Surface water	200,000
4	Septage waste compliance grants	130,000
3	Scrap tire grants	1,000,000
2	Renew Michigan program	20,000,000
1	Pollution prevention	200,000

9 Sec. 202. The appropriations authorized under this part and 10 part 1 are subject to the management and budget act, 1984 PA 431, 11 MCL 18.1101 to 18.1594.

Sec. 203. As used in this part and part 1:

- (a) "Department" means the department of environment, GreatLakes, and energy.
 - (b) "Director" means the director of the department.
- 16 (c) "FTE" means full-time equated.
- 17 (d) "IDG" means interdepartmental grant.
- 18 (e) "NPDES" means the national pollutant discharge elimination
 19 system.
 - Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement shall include transmission of reports via email to the recipients identified for each reporting requirement, and it shall include placement of reports on an internet site.
 - Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply:
- (a) The funds appropriated in part 1 must not be used for thepurchase of foreign goods or services, or both, if competitively

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- priced and of comparable quality American goods or services, or
 both, are available.
 - (b) Preference must be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality.
 - (c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department or departmental agency in the state classified civil service because the employee communicates with a member of the senate or house or a member's staff, unless the communication is prohibited by law and the department or agency taking disciplinary action is exercising its authority as provided by law.

Sec. 207. The department shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the senate and house fiscal agencies, and the state budget director. The report shall include the following information:

- (a) The dates of each travel occurrence.
- (b) The total transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state

restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.

Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.

Sec. 209. Not later than December 31, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairs of the senate and house appropriations committees and the senate and house fiscal agencies.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

- (2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
- 29 (3) In addition to the funds appropriated in part 1, there is

- appropriated an amount not to exceed \$500,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this article under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
 - Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:
 - (a) Fiscal year-to-date expenditures by category.
 - (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor,
 including the vendor name, payment date, payment amount, and
 payment description.
- 15 (d) The number of active department employees by job 16 classification.
 - (e) Job specifications and wage rates.
 - Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the chairpersons of the senate and house appropriations committees, the chairpersons of the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the prior 2 fiscal years.
- Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and

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improve the department's performance. 1

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Sec. 215. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly 7 encourage firms with which the department contracts to subcontract 8 with geographically disadvantaged business enterprises for services, supplies, or both. 9

Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:

- 15 (a) The number of FTEs in pay status by type of staff and 16 civil service classification.
 - (b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.
 - (2) By March 1 of the current fiscal year and semiannually thereafter, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on natural resources and environment, Great Lakes, and energy, and the senate and house fiscal agencies the following information:
- 26 (a) Number of employees that were engaged in remote work in 2023. 27
- (b) Number of employees authorized to work remotely and the 28 29 actual number of those working remotely in the current reporting

1 period.

- (c) Estimated net cost savings achieved by remote work.
- 3 (d) Reduced use of office space associated with remote work.

Sec. 217. Appropriations in part 1 shall, to the extent possible by the department, not be expended until all existing work project authorization available for the same purposes is exhausted.

Sec. 219. The departments and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 220. The department shall report no later than April 1 on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year to the senate and house appropriations committees, the senate and house subcommittees on natural resources and environment, Great Lakes, and energy, the joint committee on administrative rules, and the senate and house fiscal agencies.

Sec. 222. (1) From the funds appropriated in part 1, the department shall do all of the following:

(a) Report to the house and senate appropriations committees, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office any amount of severance pay for a department director, deputy director, or other high-ranking department official not later than 14 days after a severance agreement with the director or official is signed. The name of the director or official and the amount of severance pay must be included in the report required by this subdivision.

- (b) Maintain an internet site that posts any severance pay in excess of 6 weeks of wages, regardless of the position held by the former department employee receiving severance pay.
- (c) By February 1, report to the house and senate appropriations subcommittees on the department budget, the house and senate fiscal agencies, the house and senate policy offices, and the state budget office on the total amount of severance pay remitted to former department employees during the fiscal year ending September 30, 2022 and the total number of former department employees that were remitted severance pay during the fiscal year ending September 30, 2022.
- (2) As used in this section, "severance pay" means compensation that is both payable or paid upon the termination of employment and in addition to either wages or benefits earned during the course of employment or generally applicable retirement benefits.
- Sec. 223. It is the intent of the legislature that departments maximize the efficiency of the state workforce and, where possible, prioritize in-person work. Each executive branch department, agency, board, or commission that receives funding under part 1 must post its in-person, remote, or hybrid work policy on its website.
- Sec. 224. (1) The department may expend amounts remaining from the current and prior fiscal year appropriations to meet funding needs of the environmental cleanup and redevelopment program, environmental cleanup support, contaminated site cleanup, contaminated site cleanup contingency reserve, Premcor remediation activities, PFAs remediation grant program, the renew Michigan program, the refined petroleum product cleanup program, brownfield

- grants and loans, waterfront grants, and the environmental bond
 site reclamation program.
- 3 (2) Unexpended and unencumbered amounts remaining from
 4 appropriations from the clean Michigan initiative fund response
 5 activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015
 6 PA 84, 2016 PA 268, and 2017 PA 107 are appropriated for expenditure.
 - (3) Unexpended and unencumbered amounts remaining from appropriations from the refined petroleum fund activities contained in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are appropriated for expenditure.
 - (4) Unexpended and unencumbered amounts remaining from the appropriations from the strategic water quality initiatives fund contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207 are appropriated for expenditure.
 - (5) For the strategic water quality initiatives fund, funds not yet disbursed are appropriated for expenditure for the same program under sections 5201, 5202, and 5204e of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201, 324.5202, and 324.5204e.
 - (6) Unexpended and unencumbered amounts remaining from the appropriations from the renew Michigan fund contained in 2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are appropriated for expenditure.
- (7) Unexpended and unencumbered amounts remaining from the
 appropriations from the general fund contained in 2021 PA 87, and
 2022 PA 166 are appropriated for expenditure.

- (8) Unexpended and unencumbered amounts remaining from the
 appropriations from the contaminated site cleanup contingency fund
 contained in 2021 PA 87 and 2022 PA 166 are appropriated for expenditure.
- Sec. 225. Revenues remaining in the settlements fund at the
 end of the fiscal year shall carry forward into the succeeding
 fiscal year.
- 8 Sec. 226. (1) Semiannually, the department shall prepare a 9 report that contains information pertaining to all remediation and 10 redevelopment efforts funded from part 1.
 - (2) The report must contain the following information:
- (a) List of sites where work is planned to occur, includingthe county for each site.
- 14 (b) The type of site, whether refined petroleum cleanup,
 15 nonrefined petroleum cleanup, brownfield, or a combination of
 16 types.
- (c) A brief description of how the issue will be addressed,including whether contractors will be utilized.
- 19 (d) The estimated date for project completion.
- 20 (e) The amount and funding source or sources allocated to the 21 site.
- 22 (3) The report shall be submitted to the house and senate
 23 subcommittees on the environment, Great Lakes, and energy and the
 24 state budget director.
- Sec. 227. The department shall provide a report detailing the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 268, and 2016 PA 340. The report shall include the following:
- 29 (a) The names and locations of entities receiving funds.

- (b) The purpose for each expenditure.
 - (c) The status of programs supported by this funding.
 - (d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response.
 - (e) The job titles and number of departmental FTEs engaged in the Flint declaration of emergency response effort.

Sec. 242. If the department responds to a significant incident to protect life or property, within 12 hours after the department response to a significant incident at a site in this state, the department shall notify the senate and house members whose district includes the site in writing.

REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 301. Revenues remaining in the laboratory services fees fund at the end of the fiscal year shall carry forward into the succeeding fiscal year.

Sec. 302. From the funds appropriated in part 1 for contaminated site investigations, cleanup, and revitalization, the department shall not expend more than 3% for administrative costs.

Sec. 303. The unexpended funds appropriated in part 1 for brownfield grants, contaminated site cleanup, emergency cleanup actions, environmental cleanup and redevelopment program, environmental cleanup support, and the refined petroleum product cleanup program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the projects is to provide contaminated site cleanup.
 - (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both..
 - (c) The total estimated cost of all projects is identified in each line-item appropriation.
 - (d) The tentative completion date is September 30, 2028.
 - Sec. 304. (1) Upon approval by the state budget director, the department may expend from the general fund of the state an amount to meet the cash-flow requirements of projects funded under any of the following that are financed from bond proceeds and for which bonds have been authorized but not yet issued:
- (a) Part 52 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5201 to 324.5206.
- 15 (b) Part 193 of the natural resources and environmental 16 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.
 - (c) Part 196 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.19601 to 324.19616.
 - (2) Upon the sale of bonds for projects described in subsection (1), the department shall credit the general fund of the state an amount equal to that expended from the general fund.
 - Sec. 305. (1) In addition to the money appropriated in part 1, the department may receive and expend money from the subaccounts of the cleanup and redevelopment fund as described under section 20108 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108, including the environmental response fund or the natural resource damages fund, to provide funding for actions by the department that are authorized by a court of competent jurisdiction and set forth in a final court order or judgment in an

action to which the department is a party.

(2) By September 30, 2024, the department shall submit a report to the appropriations subcommittees, the fiscal agencies, and the state budget office that provides a summary of the expenditures incurred under this section during the fiscal year ending September 30, 2023.

WATER RESOURCES DIVISION

Sec. 401. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities under part 117 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the department may spend funds appropriated in part 1 under the septage waste compliance program in accordance with section 11716 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716.

Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:

- (a) An estimated cost of removal of total phosphorus per pound at the 4 major wastewater treatment plants.
 - (b) A description of the grants that have been awarded.
- (c) A description of the work that has commenced on the issue of dissolved reactive phosphorus, the expected objectives and outcomes of that work, and a list of the parties involved in that effort.

(d) A description of the efforts and outcomes aimed at the total phosphorus reduction for the River Raisin watershed.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. The unexpended funds appropriated in part 1 for the underground storage tank cleanup program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide underground storage tank cleanup.
- (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
 - (c) The total estimated cost of the project is \$20,000,000.00.
 - (d) The tentative completion date is September 30, 2028.

RENEWING MICHIGAN'S ENVIRONMENT

Sec. 801. The unexpended funds appropriated in part 1 for the renewing Michigan's environment program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is for environmental cleanup

- and redevelopment, waste management, and recycling.
 - (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.
 - (c) The total estimated cost of the project is \$69,000,000.00.
 - (d) The tentative completion date is September 30, 2028.

MATERIALS MANAGEMENT DIVISION

Sec. 901. In addition to the money appropriated in part 1, the department may receive and expend money from the Volkswagen Environmental Mitigation Trust Agreement to provide funding for activities as outlined within the State's Mitigation Plan. The department shall prepare a report to the appropriations subcommittees, the fiscal agencies, and the state budget office by February 1, 2025 of the expenditures incurred under this section during the fiscal year ending September 30, 2024.

WATER INFRASTRUCTURE

Sec. 950. From the federal funds appropriated in part 1 for municipal assistance, the department may increase capacity by a total of 4.0 FTE positions to review and approve clean water and wastewater grants and loans.

Sec. 951. From funds appropriated in part 1 for lead service line replacement, \$5,000,000.00 must be used to support lead line replacement activities in significantly overburdened communities, as that term is defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.

Sec. 952. From funds appropriated in part 1 for community

- technical, managerial, and financial support for lead line
 replacement, \$5,000,000.00 must be used to support lead line
 replacement activities in significantly overburdened communities,
 as that term is defined by the department in accordance with the
 requirements under parts 53 and 54 of the natural resources and
 environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316
 and 324.5401 to 324.5418.
- 8 Sec. 953. From the funds appropriated in part 1 for water 9 state revolving funds, \$15,615,000.00 must be awarded for community 10 wastewater treatment plant upgrades and improvements. The funds 11 shall be allocated as follows:
 - (a) \$3,615,000.00 shall be awarded to a wastewater treatment plant project located in a city with a population between 3,500 and 4,000 and in a county with a population between 370,000 and 375,000 according to the most recent federal decennial census that supports the upgrade and improvement of community wastewater treatment plants.
 - (b) \$2,000,000.00 shall be awarded to a wastewater treatment plant project located in a city with a population between 8,500 and 9,000 and in a county with a population between 370,000 and 375,000 according to the most recent federal decennial census that supports the upgrade and improvement of community wastewater treatment plants.
 - (c) \$10,000,000.00 shall be awarded to the Downriver Utility Wastewater Authority to support the upgrade and improvement of community wastewater treatment plants.
- (d) \$25,000,000.00 shall be awarded to a river flood
 prevention project located in a city with a population of between
 40,000 and 45,000 and in a county with a population between 80,000

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and 85,000 according to the most recent federal decennial census that supports the upgrade and improvement of flood prevention capabilities.

ONE-TIME APPROPRIATIONS

Sec. 1000. (1) The funds appropriated in part 1 for lead service line replacement must be used to support lead line replacement activities in significantly overburdened communities, as that term is defined by the department in accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 and 324.5401 to 324.5418.

- (2) The unexpended funds appropriated in part 1 for lead service line replacement are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the project is to replace lead service lines in significantly overburdened communities.
- (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$100,000,000.00.
 - (d) The tentative completion date is September 30, 2028.
- (3) From the funds appropriated in part 1 for lead service
 line replacement, \$19,660,000.00 must be awarded for community lead
 service line replacement projects. The funds must be allocated as

follows:

- (a) \$4,900,000.00 shall be awarded to a lead service line replacement project located in a city with a population between 17,500 and 18,000 and in a county with a population between 1,750,000 and 1,800,000 according to the most recent federal decennial census that supports the replacement of lead service lines.
- (b) \$300,000.00 shall be awarded to a lead service line replacement project located in a village with a population between 2,000 and 2,500 and in a county with a population between 370,000 and 375,000 according to the most recent federal decennial census that supports the replacement of lead service lines.
- (c) \$14,460,000.00 shall be awarded to a lead service line replacement project located in a city with a population between 34,000 and 35,000 and in a county with a population between 875,000 and 900,000 according to the most recent federal decennial census that supports the replacement of lead service lines.

Sec. 1001. The unexpended funds appropriated in part 1 for groundwater data collection are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to acquire data and perform research on the groundwater resources of this state.
- (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.
- (c) The total estimated cost of the project is \$11,750,000.00.

- 1 (d) The tentative completion date is September 30, 2028.
 - Sec. 1002. (1) The funds appropriated in part 1 for dam risk reduction program must be used for dam removal except in instances where a dam has been assessed as essential to prevent the spread of invasive species, for power generation, or in support of the Michigan Healthy Climate Plan.
 - (2) The unexpended funds appropriated in part 1 for dam risk reduction program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
 - (a) The purpose of the project is to remove dams in order to restore Michigan's waterways and accomplish the objectives of the Michigan Healthy Climate Plan.
 - (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.
 - (c) The total estimated cost of the project is \$25,000,000.00.
 - (d) The tentative completion date is September 30, 2028.
 - Sec. 1003. (1) From the funds appropriated in part 1 for environmental justice contaminated site clean-up, \$12,500,000.00 must be used to establish an environmental justice community health fund to support activities designed to reduce environmental health burdens within communities experiencing elevated exposure to environmental pollutants due to their proximity to emitting sources as identified by the office of environmental justice public advocate. The fund must be used for any of the purposes set forth in subsection (2).

- (2) Funds allocated pursuant to subsection (1) must be used for the following purposes:
- (a) Increase monitoring of background levels of pollutants within environmental justice communities.
- (b) Provide grants to upgrade pollution control devices and reduce pollutant emissions levels within environmental justice communities beyond levels required under current or proposed state or federal law or regulations.
- (c) Provide grants to fund community improvement projects designed to improve public health, such as tree planting and maintenance, the development and maintenance of green spaces, or other projects designed to improve community public health in environmental justice communities.
- (3) Any unexpended funds appropriated in subsection (1) may be used for the purposes set forth in subsection (4), not to exceed \$30,000,000.00.
 - (4) From the funds appropriated in part 1 for environmental justice contaminated site clean-up, \$12,500,000.00 must be used for the remediation and redevelopment of contaminated sites identified by the department in environmental justice communities as determined by the department's office of environmental justice public advocate.
 - (5) The unexpended funds appropriated in part 1 for environmental justice contaminated site clean-up are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984

1 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to remediate and redevelop sites of contamination and improve public health impacts related to environmental pollution in environmental justice communities.
- (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.
 - (c) The total estimated cost of the project is \$25,000,000.00.
 - (d) The tentative completion date is September 30, 2028.
- Sec. 1005. The unexpended funds appropriated in part 1 for renewable ready communities are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
- (a) The purpose of the project is to provide grants to local units of government, including cities, counties, townships, and villages, for the creation of renewable energy projects for municipal-owned buildings, including, but not limited to, libraries, school districts, public housing authorities, and park commissions, that can demonstrate cost savings based on the establishment of these projects.
- (b) The projects will be accomplished by utilizing state employees or contracts with service providers, or both.
 - (c) The total estimated cost of the project is \$15,000,000.00.
 - (d) The tentative completion date is September 30, 2028.
- Sec. 1006. (1) From the funds appropriated in part 1 for wastewater infrastructure enhancements, the department shall award funding as follows:

- (2) \$10,000,000.00 shall be awarded to a county with a population between 400,000 and 500,000 according to the most recent federal decennial census for the construction of a digester at a wastewater facility operated by the office of the drain commissioner for that county.
- (3) \$5,000,000.00 shall be awarded to a charter township with a population between 40,000 and 50,000 in a county with a population between 800,000 and 900,000 according to the most recent federal decennial census for phase 2 or phase 3 of a sewer interceptor project.
- 11 (4) \$5,000,000.00 shall be awarded to a county with a
 12 population between 800,000 and 900,000 according to the most recent
 13 federal decennial census for a sewer interceptor project that will
 14 reduce combined sewer outflows into Lake St. Clair.