

**SUBSTITUTE FOR
SENATE BILL NO. 760**

A bill to make appropriations for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology, management, and budget, the department of civil rights, and certain other state purposes for the fiscal year ending September 30, 2025; to provide for the expenditure of the appropriations; to provide for the disposition of fees and other income received by the state agencies; and to declare the effect of this act.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for the legislature, the executive, the department of attorney general, the department of state, the department of treasury, the department of technology,

1 management, and budget, the department of civil rights, and certain
 2 other state purposes for the fiscal year ending September 30, 2025,
 3 from the following funds:

4	TOTAL GENERAL GOVERNMENT	
5	APPROPRIATION SUMMARY	
6	Full-time equated unclassified positions	44.0
7	Full-time equated classified positions	7,761.6
8	GROSS APPROPRIATION	\$ 5,233,287,600
9	Interdepartmental grant revenues:	
10	Total interdepartmental grants and	
11	intradepartmental transfers	1,199,278,300
12	ADJUSTED GROSS APPROPRIATION	\$ 4,034,009,300
13	Federal revenues:	
14	Total federal revenues	44,147,200
15	Special revenue funds:	
16	Total local revenues	17,541,800
17	Total private revenues	762,300
18	Total other state restricted revenues	2,754,468,100
19	State general fund/general purpose	\$ 1,217,090,600
20	Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
21	(1) APPROPRIATION SUMMARY	
22	Full-time equated unclassified positions	6.0
23	Full-time equated classified positions	622.4
24	GROSS APPROPRIATION	\$ 129,899,800
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and	
27	intradepartmental transfers	39,465,600
28	ADJUSTED GROSS APPROPRIATION	\$ 90,434,200

1	Federal revenues:		
2	Total federal revenues		10,391,600
3	Special revenue funds:		
4	Total local revenues		0
5	Total private revenues		0
6	Total other state restricted revenues		22,633,400
7	State general fund/general purpose	\$	57,409,200
8	(2) ATTORNEY GENERAL OPERATIONS		
9	Full-time equated unclassified positions	6.0	
10	Full-time equated classified positions	622.4	
11	Attorney general	\$	112,500
12	Unclassified salaries--FTEs	5.0	964,200
13	Child support enforcement--FTEs	26.0	4,021,800
14	Operations--FTEs	576.4	116,141,100
15	Payroll fraud enforcement		100
16	Prosecuting attorneys coordinating council--		
17	FTEs	14.0	2,757,600
18	Public safety initiative--FTE	1.0	888,300
19	Sexual assault law enforcement--FTEs	5.0	1,480,000
20	GROSS APPROPRIATION	\$	126,365,600
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from EGLE		2,425,600
24	IDG from LEO, Michigan occupational safety and		
25	health administration		209,000
26	IDG from LEO, workforce development agency		99,200
27	IDG from MDOC		730,000
28	IDG from MDE		815,200

1	IDG from MDHHS, health policy	326,800
2	IDG from MDHHS, human services	6,846,600
3	IDG from MDHHS, medical services administration	764,400
4	IDG from MDHHS, WIC	367,100
5	IDG from MDIFS, financial and insurance	
6	services	1,270,000
7	IDG from MDLARA, cannabis regulatory agency	2,502,500
8	IDG from MDLARA, fireworks safety fund	89,700
9	IDG from MDLARA, health professions	3,114,200
10	IDG from MDLARA, licensing and regulation fees	788,300
11	IDG from MDLARA, remonumentation fees	116,600
12	IDG from MDLARA, securities fees	775,600
13	IDG from MDLARA, unlicensed builders	1,181,200
14	IDG from MDMVA	179,400
15	IDG from MDOS, children's protection registry	45,000
16	IDG from MDOT, comprehensive transportation	
17	fund	110,900
18	IDG from MDOT, state aeronautics fund	194,500
19	IDG from MDOT, state trunkline fund	2,210,100
20	IDG from MDSP	285,100
21	IDG from MDTMB	1,337,400
22	IDG from MDTMB, civil service commission	338,500
23	IDG from MDTMB, risk management revolving fund	1,397,100
24	IDG from Michigan state housing development	
25	authority	1,274,800
26	IDG from Michigan strategic fund	200,400
27	IDG from MILEAP	993,000
28	IDG from Treasury	7,627,400

1	Federal revenues:	
2	DAG, state administrative match grant/food	
3	stamps	137,000
4	Federal funds	3,577,800
5	HHS, medical assistance, medigrant	413,500
6	HHS-OS, state Medicaid fraud control units	6,142,100
7	National criminal history improvement program	121,200
8	Special revenue funds:	
9	Antitrust enforcement collections	843,500
10	Attorney general's operations fund	1,118,400
11	Auto repair facilities fees	366,500
12	Franchise fees	423,000
13	Game and fish protection fund	682,400
14	Human trafficking commission fund	170,000
15	Lawsuit settlement proceeds fund	2,697,100
16	Liquor purchase revolving fund	1,627,400
17	Michigan employment security act -	
18	administrative fund	2,490,900
19	Michigan merit award trust fund	534,900
20	Michigan opioid healing and recovery fund	350,000
21	Michigan state waterways fund	151,900
22	Mobile home code fund	273,500
23	Prisoner reimbursement	780,700
24	Prosecuting attorneys training fees	455,100
25	Public utility assessments	2,193,600
26	Reinstatement fees	284,800
27	Retirement funds	1,159,200
28	Second injury fund	662,000

1	Self-insurers security fund		405,000
2	Silicosis and dust disease fund		116,700
3	State building authority revenue		132,500
4	State casino gaming fund		1,966,100
5	State lottery fund		387,300
6	Utility consumer representation fund		1,955,800
7	Worker's compensation administrative revolving		
8	fund		405,100
9	State general fund/general purpose	\$	54,725,000
10	(3) INFORMATION TECHNOLOGY		
11	Information technology services and projects	\$	1,684,200
12	GROSS APPROPRIATION	\$	1,684,200
13	Appropriated from:		
14	State general fund/general purpose	\$	1,684,200
15	(4) ONE-TIME APPROPRIATIONS		
16	Michigan state housing development authority		
17	legal services	\$	850,000
18	Operation survivor justice	\$	1,000,000
19	GROSS APPROPRIATION	\$	1,850,000
20	Appropriated from:		
21	IDG from Michigan state housing development		
22	authority		850,000
23	State general fund/general purpose	\$	1,000,000
24	Sec. 103. DEPARTMENT OF CIVIL RIGHTS		
25	(1) APPROPRIATION SUMMARY		
26	Full-time equated unclassified positions	6.0	
27	Full-time equated classified positions	189.0	
28	GROSS APPROPRIATION	\$	32,320,500

1	Interdepartmental grant revenues:		
2	Total interdepartmental grants and		
3	intradepartmental transfers		0
4	ADJUSTED GROSS APPROPRIATION	\$	32,320,500
5	Federal revenues:		
6	Total federal revenues		2,890,900
7	Special revenue funds:		
8	Total local revenues		0
9	Total private revenues		18,700
10	Total other state restricted revenues		58,500
11	State general fund/general purpose	\$	29,352,400
12	(2) CIVIL RIGHTS OPERATIONS		
13	Full-time equated unclassified positions	6.0	
14	Full-time equated classified positions	189.0	
15	Unclassified salaries--FTEs	6.0	\$ 844,500
16	Complaint investigation and enforcement--FTEs	140.0	21,842,800
17	Division on deaf, deaf/blind, and hard of		
18	hearing--FTEs	6.0	753,500
19	Executive office--FTEs	28.0	3,938,400
20	Museums support		1,500,000
21	Public affairs--FTEs	15.0	2,665,400
22	GROSS APPROPRIATION	\$	31,544,600
23	Appropriated from:		
24	Federal revenues:		
25	EEOC, state and local antidiscrimination agency		
26	contracts		1,253,700
27	HUD, grant		1,622,200
28	Special revenue funds:		

1	Private revenues		18,700
2	State restricted revenues		58,500
3	State general fund/general purpose	\$	28,591,500
4	(3) INFORMATION TECHNOLOGY		
5	Information technology services and projects	\$	775,900
6	GROSS APPROPRIATION	\$	775,900
7	Appropriated from:		
8	Federal revenues:		
9	EEOC, state and local antidiscrimination agency		
10	contracts		15,000
11	State general fund/general purpose	\$	760,900
12	(4) ONE-TIME APPROPRIATIONS		
13	GROSS APPROPRIATION	\$	0
14	Appropriated from:		
15	State general fund/general purpose	\$	0
16	Sec. 104. EXECUTIVE OFFICE		
17	(1) APPROPRIATION SUMMARY		
18	Full-time equated unclassified positions	10.0	
19	Full-time equated classified positions	86.2	
20	GROSS APPROPRIATION	\$	9,337,100
21	Interdepartmental grant revenues:		
22	Total interdepartmental grants and		
23	intradepartmental transfers		0
24	ADJUSTED GROSS APPROPRIATION	\$	9,337,100
25	Federal revenues:		
26	Total federal revenues		0
27	Special revenue funds:		
28	Total local revenues		0

1	Total private revenues		0
2	Total other state restricted revenues		0
3	State general fund/general purpose	\$	9,337,100
4	(2) EXECUTIVE OFFICE OPERATIONS		
5	Full-time equated unclassified positions	10.0	
6	Full-time equated classified positions	86.2	
7	Unclassified salaries--FTEs	8.0	\$ 1,621,800
8	Governor		159,300
9	Lieutenant governor		111,600
10	Executive office--FTEs	86.2	7,444,400
11	GROSS APPROPRIATION	\$	9,337,100
12	Appropriated from:		
13	State general fund/general purpose	\$	9,337,100
14	Sec. 105. LEGISLATURE		
15	(1) APPROPRIATION SUMMARY		
16	GROSS APPROPRIATION	\$	251,381,100
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and		
19	intradepartmental transfers		7,334,800
20	ADJUSTED GROSS APPROPRIATION	\$	244,046,300
21	Federal revenues:		
22	Total federal revenues		0
23	Special revenue funds:		
24	Total local revenues		0
25	Total private revenues		467,700
26	Total other state restricted revenues		7,898,400
27	State general fund/general purpose	\$	235,680,200
28	(2) LEGISLATURE		

1	Senate	\$	50,540,800
2	Senate automated data processing		3,194,200
3	Senate fiscal agency		4,736,300
4	House of representatives		74,223,800
5	House automated data processing		3,194,200
6	House fiscal agency		4,736,300
7	GROSS APPROPRIATION	\$	140,625,600
8	Appropriated from:		
9	State general fund/general purpose	\$	140,625,600
10	(3) LEGISLATIVE COUNCIL		
11	Independent citizens redistricting commission	\$	2,992,300
12	Legislative corrections ombudsman		1,585,800
13	Legislative council		16,472,500
14	Legislative service bureau automated data		
15	processing		3,712,100
16	Michigan veterans facility ombudsman		368,600
17	National association dues		703,700
18	Sentencing commission		100
19	Tribal legislative liaison		100
20	Worker's compensation		177,100
21	GROSS APPROPRIATION	\$	26,012,300
22	Appropriated from:		
23	State general fund/general purpose	\$	26,012,300
24	(4) LEGISLATIVE RETIREMENT SYSTEM		
25	Actuarially determined contribution	\$	100
26	General nonretirement expenses		6,280,100
27	GROSS APPROPRIATION	\$	6,280,200
28	Appropriated from:		

1	Special revenue funds:		
2	Court fees		1,461,400
3	State general fund/general purpose	\$	4,818,800
4	(5) PROPERTY MANAGEMENT		
5	Binsfeld Office Building and other properties	\$	9,865,000
6	Cora Anderson Building		6,824,900
7	GROSS APPROPRIATION	\$	16,689,900
8	Appropriated from:		
9	State general fund/general purpose	\$	16,689,900
10	(6) STATE CAPITOL HISTORIC SITE		
11	Bond/lease obligations	\$	100
12	General operations		6,574,100
13	Restoration, renewal, and maintenance		3,961,100
14	GROSS APPROPRIATION	\$	10,535,300
15	Appropriated from:		
16	Special revenue funds:		
17	Private - gifts and bequests		467,700
18	Capitol historic site fund		3,961,100
19	State general fund/general purpose	\$	6,106,500
20	(7) OFFICE OF THE AUDITOR GENERAL		
21	Unclassified positions--FTEs	\$	433,500
22	Field operations		30,804,200
23	GROSS APPROPRIATION	\$	31,237,700
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG, commercial mobile radio system emergency		
27	telephone fund		44,900
28	IDG, contract audit administration fees		77,000

1	IDG, deferred compensation funds	110,800
2	IDG, emp ben div postemployment life insurance	
3	benefit	23,000
4	IDG from LEO, self-insurers security fund	97,000
5	IDG from MDHHS, human services	37,400
6	IDG from MDLARA, liquor purchase revolving fund	116,900
7	IDG from MDMVA, Michigan veterans facility	
8	authority	105,000
9	IDG from MDOT, comprehensive transportation	
10	fund	47,100
11	IDG from MDOT, Michigan transportation fund	382,400
12	IDG from MDOT, state aeronautics fund	37,000
13	IDG from MDOT, state trunkline fund	888,300
14	IDG, legislative retirement system	31,900
15	IDG, Michigan economic development corporation	152,800
16	IDG, Michigan education trust fund	67,000
17	IDG, Michigan finance authority	321,900
18	IDG, Michigan justice training commission fund	50,000
19	IDG, Michigan strategic fund	238,500
20	IDG, office of retirement services	1,019,600
21	IDG, other restricted funding sources	26,400
22	IDG, state sponsored group insurance fund	84,700
23	IDG, single audit act	3,375,200
24	Special revenue funds:	
25	21st century jobs trust fund	116,800
26	Brownfield development fund	34,200
27	Game and fish protection fund	38,000
28	MDTMB, civil service commission	215,400

1	Michigan state housing development authority		
2	fees		137,600
3	Michigan veterans' trust fund		2,000
4	Michigan veterans' trust fund income and		
5	assessments		23,000
6	Motor transport revolving fund		8,900
7	Office services revolving fund		12,300
8	State disbursement unit, office of child		
9	support		69,400
10	State services fee fund		1,804,600
11	State general fund/general purpose	\$	21,427,000
12	(8) ONE-TIME APPROPRIATIONS		
13	FOIA legislation implementation costs	\$	100
14	Park Michigan		20,000,000
15	GROSS APPROPRIATION	\$	20,000,100
16	Appropriated from:		
17	State general fund/general purpose	\$	20,000,100
18	Sec. 106. DEPARTMENT OF STATE		
19	(1) APPROPRIATION SUMMARY		
20	Full-time equated unclassified positions	6.0	
21	Full-time equated classified positions	1,629.0	
22	GROSS APPROPRIATION	\$	291,840,100
23	Interdepartmental grant revenues:		
24	Total interdepartmental grants and		
25	intradepartmental transfers		21,441,200
26	ADJUSTED GROSS APPROPRIATION	\$	270,398,900
27	Federal revenues:		
28	Total federal revenues		1,460,000

1	Special revenue funds:		
2	Total local revenues		0
3	Total private revenues		50,100
4	Total other state restricted revenues		256,919,700
5	State general fund/general purpose	\$	11,969,100
6	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
7	Full-time equated unclassified positions	6.0	
8	Full-time equated classified positions	130.0	
9	Secretary of state		\$ 112,500
10	Unclassified salaries--FTEs	5.0	804,200
11	Executive direction--FTEs	30.0	5,146,300
12	Operations--FTEs	100.0	26,998,600
13	Property management		10,729,500
14	Worker's compensation		148,500
15	GROSS APPROPRIATION	\$	43,939,600
16	Appropriated from:		
17	Special revenue funds:		
18	Abandoned vehicle fees		239,800
19	Auto repair facilities fees		130,400
20	Children's protection registry fund		270,700
21	Driver fees		2,601,700
22	Enhanced driver license and enhanced official		
23	state personal identification card fund		2,191,200
24	Parking ticket court fines		13,600
25	Personal identification card fees		101,900
26	Scrap tire fund		78,600
27	Transportation administration collection fund		37,269,700
28	State general fund/general purpose	\$	1,042,000

1	(3) LEGAL SERVICES		
2	Full-time equated classified positions	179.0	
3	Operations--FTEs	179.0	\$ 25,191,700
4	GROSS APPROPRIATION		\$ 25,191,700
5	Appropriated from:		
6	Special revenue funds:		
7	Auto repair facilities fees		3,197,200
8	Driver education provider and instructor fund		150,000
9	Driver fees		1,658,500
10	Enhanced driver license and enhanced official		
11	state personal identification card fund		2,853,800
12	Reinstatement fees - operator licenses		590,200
13	Transportation administration collection fund		15,800,100
14	Vehicle theft prevention fees		741,900
15	State general fund/general purpose		\$ 200,000
16	(4) CUSTOMER DELIVERY SERVICES		
17	Full-time equated classified positions	1,240.0	
18	Branch operations--FTEs	903.0	\$ 98,116,300
19	Central operations--FTEs	335.0	53,614,100
20	Digital ID		100,000
21	Driver education training		100
22	Motorcycle safety education administration--		
23	FTEs	2.0	652,500
24	Motorcycle safety education grants		2,100,000
25	Organ donor program		129,100
26	GROSS APPROPRIATION		\$ 154,712,100
27	Appropriated from:		
28	Interdepartmental grant revenues:		

1	IDG from MDOT, Michigan transportation fund	20,000,000
2	IDG from Michigan department of treasury	100
3	Federal revenues:	
4	DOT	860,000
5	OHSP	600,000
6	Special revenue funds:	
7	Private funds	100
8	Thomas Daley gift of life fund	50,000
9	Abandoned vehicle fees	450,900
10	Auto repair facilities fees	763,700
11	Child support clearance fees	100,000
12	Driver fees	22,881,500
13	Driver improvement course fund	800,000
14	Enhanced driver license and enhanced official	
15	state personal identification card fund	13,752,900
16	Expedient service fees	2,975,900
17	Marine safety fund	1,579,000
18	Michigan state police auto theft fund	123,000
19	Mobile home commission fees	509,700
20	Motorcycle safety and education awareness fund	350,000
21	Motorcycle safety fund	2,102,500
22	Off-road vehicle title fees	170,700
23	Parking ticket court fines	518,400
24	Personal identification card fees	2,372,600
25	Recreation passport fee revenue	1,000,000
26	Reinstatement fees - operator licenses	1,021,500
27	Snowmobile registration fee revenue	390,000
28	Transportation administration collection fund	79,466,200

1	Vehicle theft prevention fees		786,000
2	State general fund/general purpose	\$	1,087,400
3	(5) ELECTION REGULATION		
4	Full-time equated classified positions	80.0	
5	County clerk education and training fund	\$	100,000
6	Election administration and services--FTEs	80.0	28,634,200
7	Expand voting access in Michigan		100
8	Fees to local units		109,800
9	GROSS APPROPRIATION	\$	28,844,100
10	Appropriated from:		
11	IDG from Michigan department of treasury		1,441,100
12	Special revenue funds:		
13	Election administration support fund		18,814,500
14	Notary education and training fund		100,000
15	Notary fee fund		343,500
16	State general fund/general purpose	\$	8,145,000
17	(6) INFORMATION TECHNOLOGY		
18	Information technology services and projects	\$	39,152,600
19	GROSS APPROPRIATION	\$	39,152,600
20	Appropriated from:		
21	Special revenue funds:		
22	Administrative order processing fee		11,800
23	Auto repair facilities fees		129,800
24	Driver fees		789,600
25	Enhanced driver license and enhanced official		
26	state personal identification card fund		673,800
27	Expedient service fees		1,100,000
28	Personal identification card fees		174,000

1	Transportation administration collection fund		34,597,200
2	Vehicle theft prevention fees		181,700
3	State general fund/general purpose	\$	1,494,700
4	(7) ONE-TIME APPROPRIATIONS		
5	GROSS APPROPRIATION	\$	0
6	Appropriated from:		
7	State general fund/general purpose	\$	0
8	Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT,		
9	AND BUDGET		
10	(1) APPROPRIATION SUMMARY		
11	Full-time equated unclassified positions	6.0	
12	Full-time equated classified positions	3,233.5	
13	GROSS APPROPRIATION	\$	1,756,514,300
14	Interdepartmental grant revenues:		
15	Total interdepartmental grants and		
16	intradepartmental transfers		1,119,848,200
17	ADJUSTED GROSS APPROPRIATION	\$	636,666,100
18	Federal revenues:		
19	Total federal revenues		4,393,300
20	Special revenue funds:		
21	Total local revenues		2,334,000
22	Total private revenues		189,200
23	Total other state restricted revenues		128,496,500
24	State general fund/general purpose	\$	501,253,100
25	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
26	Full-time equated unclassified positions	6.0	
27	Full-time equated classified positions	922.0	
28	Unclassified salaries--FTEs	6.0 \$	1,101,600

1	Administrative services--FTEs	178.5	27,666,000
2	Budget and financial management--FTEs	188.0	42,449,100
3	Building operation services--FTEs	266.0	106,687,100
4	Business support services--FTEs	112.0	17,379,000
5	Design and construction services--FTEs	54.0	9,442,800
6	Executive operations--FTEs	12.0	2,469,800
7	Michigan center for data and analytics--FTEs	44.0	7,186,800
8	Motor vehicle fleet--FTEs	39.0	95,708,200
9	Office of the state employer--FTEs	14.0	1,786,800
10	Property management		9,915,300
11	State archives--FTEs	14.5	1,915,300
12	State fleet electric vehicle transition		1,000,000
13	GROSS APPROPRIATION		\$ 324,707,800
14	Appropriated from:		
15	Interdepartmental grant revenues:		
16	IDG from accounting service centers user		
17	charges		6,671,700
18	IDG from building occupancy and parking charges		109,241,200
19	IDG from MDHHS, community health		513,400
20	IDG from MDHHS, human services		240,700
21	IDG from MDLARA		100,000
22	IDG from motor transport fund		95,708,200
23	IDG from technology user fees		11,725,200
24	IDG from user fees		9,540,600
25	Federal revenues:		
26	Federal funds		4,393,200
27	Special revenue funds:		
28	Local funds		35,000

1	Local - MPSCS subscriber and maintenance fees		21,100
2	Private funds		189,100
3	Health management funds		434,200
4	Other agency charges		1,289,400
5	SIGMA user fees		2,232,600
6	Special revenue, internal service, and pension		
7	trust funds		19,645,900
8	State restricted indirect funds		3,287,800
9	State general fund/general purpose	\$	59,438,500
10	(3) TECHNOLOGY SERVICES		
11	Full-time equated classified positions	1,649.5	
12	Enterprise user experience--FTEs	14.0	\$ 5,231,800
13	Homeland security initiative/cybersecurity--		
14	FTEs	58.0	29,398,800
15	Information technology services		880,274,300
16	Michigan public safety communications system--		
17	FTEs	137.0	49,373,100
18	GROSS APPROPRIATION	\$	964,278,000
19	Appropriated from:		
20	Interdepartmental grant revenues:		
21	IDG from technology user fees		880,274,300
22	Special revenue funds:		
23	Local - MPSCS subscriber and maintenance fees		2,277,800
24	State general fund/general purpose	\$	81,725,900
25	(4) STATEWIDE APPROPRIATIONS		
26	Professional development fund - AFSCME	\$	50,000
27	Professional development fund - MPE, SEIU,		
28	scientific and engineering unit		100,000

1	Professional development fund - MPE, SEIU,		
2	technical unit		50,000
3	Professional development fund - NERES		200,000
4	Professional development fund - UAW		700,000
5	GROSS APPROPRIATION	\$	1,100,000
6	Appropriated from:		
7	Interdepartmental grant revenues:		
8	IDG from employer contributions		1,100,000
9	State general fund/general purpose	\$	0
10	(5) SPECIAL PROGRAMS		
11	Full-time equated classified positions	189.0	
12	Capital city services		\$ 1,000,000
13	Make it in Michigan		400
14	Office of the child advocate--FTEs	22.0	3,834,000
15	Property management executive/legislative		1,424,800
16	Retirement services--FTEs	167.0	28,399,500
17	GROSS APPROPRIATION	\$	34,658,700
18	Appropriated from:		
19	Federal funds		100
20	Total federal revenues		100
21	Special revenue funds:		
22	Local funds		100
23	Total local revenues		100
24	Private funds		100
25	Total private revenues		100
26	Deferred compensation		5,000,000
27	Make it in Michigan competitiveness fund		100
28	Pension trust funds		23,306,500

1	State general fund/general purpose		\$	6,351,800
2	(6) STATE BUILDING AUTHORITY RENT			
3	State building authority rent - community			
4	colleges		\$	33,481,600
5	State building authority rent - state agencies			
6	State building authority rent - universities			
7	GROSS APPROPRIATION		\$	246,170,600
8	Appropriated from:			
9	State general fund/general purpose		\$	246,170,600
10	(7) CIVIL SERVICE COMMISSION			
11	Full-time equated classified positions	473.0		
12	Agency services--FTEs	113.0	\$	17,997,000
13	Employee benefits--FTEs	29.0		6,554,700
14	Executive direction--FTEs	38.0		9,815,300
15	Human resources operations--FTEs	293.0		39,015,900
16	Information technology services and projects			4,645,900
17	GROSS APPROPRIATION		\$	78,028,800
18	Appropriated from:			
19	Special revenue funds:			
20	State restricted funds 1%			
21	State restricted indirect funds			
22	State sponsored group insurance			
23	State general fund/general purpose		\$	27,180,600
24	(8) CAPITAL OUTLAY			
25	Enterprisewide special maintenance for state			
26	facilities		\$	28,000,000
27	Major special maintenance, remodeling, and			
28	addition for state agencies			3,800,000

1	GROSS APPROPRIATION	\$	31,800,000
2	Appropriated from:		
3	Interdepartmental grant revenues:		
4	IDG from building occupancy charges		3,800,000
5	State general fund/general purpose	\$	28,000,000
6	(9) INFORMATION TECHNOLOGY		
7	Information technology services and projects	\$	53,081,300
8	GROSS APPROPRIATION	\$	53,081,300
9	Appropriated from:		
10	Interdepartmental grant revenues:		
11	IDG from building occupancy and parking charges		723,200
12	IDG from user fees		209,700
13	Special revenue funds:		
14	Deferred compensation		2,600
15	Pension trust funds		15,125,000
16	SIGMA user fees		2,533,800
17	Special revenue, internal service, and pension		
18	trust funds		2,706,500
19	State restricted indirect funds		2,083,900
20	State general fund/general purpose	\$	29,696,600
21	(10) ONE-TIME APPROPRIATIONS		
22	Building occupancy health and safety	\$	251,000
23	Information technology investment fund		13,938,100
24	Office space to housing conversion study		1,000,000
25	Self-insured property fund		7,500,000
26	GROSS APPROPRIATION	\$	22,689,100
27	Appropriated from:		
28	State general fund/general purpose	\$	22,689,100

1	Sec. 108. DEPARTMENT OF TREASURY		
2	(1) APPROPRIATION SUMMARY		
3	Full-time equated unclassified positions	10.0	
4	Full-time equated classified positions	2,001.5	
5	GROSS APPROPRIATION		\$ 2,761,994,700
6	Interdepartmental grant revenues:		
7	Total interdepartmental grants and		
8	intradepartmental transfers		11,188,500
9	ADJUSTED GROSS APPROPRIATIONS		\$ 2,750,806,200
10	Federal revenues:		
11	Total federal revenues		25,011,400
12	Special revenue funds:		
13	Total local revenues		15,207,100
14	Total private revenues		36,600
15	Total other state restricted revenues		2,338,461,600
16	State general fund/general purpose		\$ 372,089,500
17	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
18	Full-time equated unclassified positions	10.0	
19	Full-time equated classified positions	452.5	
20	Unclassified salaries--FTEs	10.0	\$ 1,272,900
21	Bureau of accounting and financial services--		
22	FTEs	74.0	9,555,400
23	Collections services bureau--FTEs	201.0	30,290,300
24	Department services--FTEs	65.0	7,770,600
25	Executive direction and operations--FTEs	60.5	8,589,700
26	Office of security and data risk management--		
27	FTEs	20.0	3,043,400
28	Property management		7,402,600

1	Unclaimed property--FTEs	32.0	5,661,600
2	Worker's compensation		44,400
3	GROSS APPROPRIATION		\$ 73,630,900
4	Appropriated from:		
5	Interdepartmental grant revenues:		
6	IDG, data/collection services fees		339,100
7	IDG, accounting service center user charges		413,100
8	IDG, MDHHS, title IV-D		833,400
9	IDG, levy/warrant cost assessment fees		3,750,400
10	IDG, state agency collection fees		2,028,600
11	Federal revenues:		
12	DED-OPSE, federal lenders allowance		506,400
13	DED-OPSE, higher education act of 1995 insured		
14	loans		543,100
15	Special revenue funds:		
16	Delinquent tax collection revenue		39,214,000
17	Escheats revenue		5,661,600
18	Garnishment fees		2,845,100
19	Justice system fund		458,800
20	Marihuana regulation fund		1,291,800
21	Marihuana regulatory fund		193,900
22	MFA, bond and loan program revenue		668,600
23	State lottery fund		325,300
24	State restricted indirect funds		288,900
25	State services fee fund		370,700
26	Treasury fees		47,200
27	State general fund/general purpose		\$ 13,850,900
28	(3) LOCAL GOVERNMENT PROGRAMS		

1	Full-time equated classified positions	108.0	
2	Flint settlement payment		\$ 35,000,000
3	Local finance--FTEs	18.0	2,562,200
4	Michigan infrastructure council--FTEs	3.0	3,858,800
5	Property tax assessor training--FTE	1.0	1,050,300
6	Supervision of the general property tax law--		
7	FTEs	86.0	18,428,100
8	GROSS APPROPRIATION		\$ 60,899,400
9	Appropriated from:		
10	IDG from MDOT, Michigan transportation fund		252,700
11	Special revenue funds:		
12	Local - assessor training fees		1,050,300
13	Local - audit charges		616,600
14	Local - equalization study chargeback		40,000
15	Local - revenue from local government		100,000
16	Delinquent tax collection revenue		1,646,100
17	Land reutilization fund		2,072,100
18	Municipal finance fees		590,900
19	State general fund/general purpose		\$ 54,530,700
20	(4) TAX PROGRAMS		
21	Full-time equated classified positions	776.0	
22	Bottle act implementation		\$ 250,000
23	Home heating assistance		3,101,300
24	Insurance provider assessment program--FTEs	10.0	2,231,700
25	Office of revenue and tax analysis--FTEs	25.0	4,857,300
26	Tax and economic policy--FTEs	47.0	10,289,000
27	Tax compliance--FTEs	319.0	47,205,700
28	Tax processing--FTEs	364.0	46,615,800

1	Tobacco tax enforcement--FTEs	11.0	1,609,700
2	GROSS APPROPRIATION		\$ 116,160,500
3	Appropriated from:		
4	Interdepartmental grant revenues:		
5	IDG from MDOT, Michigan transportation fund		2,449,800
6	IDG from MDOT, state aeronautics fund		72,200
7	Federal revenues:		
8	HHS-SSA, low-income energy assistance		3,101,300
9	Special revenue funds:		
10	Bottle deposit fund		250,000
11	Brownfield redevelopment fund		213,500
12	Delinquent tax collection revenue		77,605,800
13	Insurance provider fund		2,231,700
14	Marihuana regulation fund		2,648,300
15	Marihuana regulatory fund		119,300
16	Michigan state waterways fund		107,100
17	Qualified heavy equipment rental personal		
18	property exemption reimbursement fund		420,000
19	Tobacco tax revenue		4,257,300
20	State general fund/general purpose		\$ 22,684,200
21	(5) FINANCIAL PROGRAMS		
22	Full-time equated classified positions	140.0	
23	Investments--FTEs	81.0	\$ 22,682,400
24	State and authority finance--FTEs	20.0	4,748,200
25	Student financial assistance programs--FTEs	39.0	20,253,900
26	GROSS APPROPRIATION		\$ 47,684,500
27	Appropriated from:		
28	Interdepartmental grant revenues:		

1	IDG, fiscal agent service fees		214,800
2	Federal revenues:		
3	DED-OPSE, federal lenders allowance		3,391,000
4	DED-OPSE, higher education act of 1995 insured		
5	loans		16,879,400
6	Special revenue funds:		
7	Defined contribution administrative fee revenue		300,000
8	Michigan finance authority bond and loan		
9	program revenue		2,836,900
10	Michigan merit award trust fund		1,600
11	Retirement funds		17,743,700
12	School bond fees		925,700
13	Treasury fees		4,866,800
14	State general fund/general purpose	\$	524,600
15	(6) DEBT SERVICE		
16	Clean Michigan initiative	\$	24,987,000
17	Great Lakes water quality bond		66,427,000
18	Quality of life bond		3,673,000
19	GROSS APPROPRIATION	\$	95,087,000
20	Appropriated from:		
21	State general fund/general purpose	\$	95,087,000
22	(7) GRANTS		
23	Convention facility development distribution	\$	128,730,700
24	Election administrative support fund		18,814,500
25	Emergency 911 payments		49,118,600
26	Financial disclosure investments		1,441,000
27	Health and safety fund grants		1,500,000
28	Local prosecutor support grants		34,768,600

1	Qualified heavy equipment rental personal		
2	property exemption reimbursement distribution		3,000,000
3	Recreational marihuana grants		96,380,000
4	Senior citizen cooperative housing tax		
5	exemption program		11,512,300
6	Wrongful imprisonment compensation fund		10,000,000
7	GROSS APPROPRIATION	\$	355,265,700
8	Appropriated from:		
9	Special revenue funds:		
10	Convention facility development fund		128,730,700
11	Emergency 911 fund		49,118,600
12	Health and safety fund		1,500,000
13	Marihuana regulation fund		96,380,000
14	Qualified heavy equipment rental personal		
15	property exemption reimbursement fund		3,000,000
16	State general fund/general purpose	\$	76,536,400
17	(8) BUREAU OF STATE LOTTERY		
18	Full-time equated classified positions	216.0	
19	Lottery information technology services and		
20	projects		\$ 3,841,600
21	Lottery operations--FTEs	216.0	33,633,400
22	GROSS APPROPRIATION	\$	37,475,000
23	Appropriated from:		
24	Special revenue funds:		
25	State lottery fund		37,475,000
26	State general fund/general purpose	\$	0
27	(9) MICHIGAN GAMING CONTROL BOARD		
28	Full-time equated classified positions	229.0	

1	Casino gaming control operations--FTEs	199.0	\$	41,501,300
2	Gaming information technology services and			
3	projects			5,349,600
4	Horse racing--FTEs	10.0		2,152,100
5	Michigan gaming control board			113,700
6	Millionaire party regulation--FTEs	20.0		3,225,300
7	GROSS APPROPRIATION		\$	52,342,000
8	Appropriated from:			
9	Special revenue funds:			
10	Casino gambling agreements			1,019,600
11	Equine development fund			2,272,400
12	Fantasy contest fund			1,066,600
13	Internet gaming fund			15,889,700
14	Internet sports betting fund			2,979,600
15	State services fee fund			29,114,100
16	State general fund/general purpose		\$	0
17	(10) PAYMENTS IN LIEU OF TAXES			
18	Commercial forest reserve		\$	3,603,900
19	Purchased lands			11,736,600
20	Swamp and tax reverted lands			19,816,300
21	GROSS APPROPRIATION		\$	35,156,800
22	Appropriated from:			
23	Special revenue funds:			
24	Private funds			36,600
25	Game and fish protection fund			3,977,100
26	Michigan natural resources trust fund			2,990,600
27	Michigan state waterways fund			345,100
28	State general fund/general purpose		\$	27,807,400

1	(11) REVENUE SHARING		
2	City, village, and township revenue sharing	\$	353,726,400
3	Constitutional state general revenue sharing		
4	grants		1,106,099,600
5	County revenue sharing		308,723,200
6	Financially distressed cities, villages, or		
7	townships		2,500,000
8	GROSS APPROPRIATION	\$	1,771,049,200
9	Appropriated from:		
10	Special revenue funds:		
11	Sales tax		1,771,049,200
12	State general fund/general purpose	\$	0
13	(12) STATE BUILDING AUTHORITY		
14	Full-time equated classified positions	3.0	
15	State building authority--FTEs	3.0	\$ 768,900
16	GROSS APPROPRIATION	\$	768,900
17	Appropriated from:		
18	Special revenue funds:		
19	State building authority revenue		768,900
20	State general fund/general purpose	\$	0
21	(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
22	Full-time equated classified positions	77.0	
23	City income tax administration program--FTEs	77.0	\$ 11,125,700
24	GROSS APPROPRIATION	\$	11,125,700
25	Appropriated from:		
26	Special revenue funds:		
27	Local - city income tax fund		11,125,700
28	State general fund/general purpose	\$	0

1	(14) INFORMATION TECHNOLOGY		
2	Treasury operations information technology		
3	services and projects	\$	50,323,800
4	GROSS APPROPRIATION	\$	50,323,800
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from MDOT, Michigan transportation fund		834,400
8	Federal revenues:		
9	DED-OPSE, federal lenders allowance		590,200
10	Special revenue funds:		
11	Local - city income tax fund		2,274,500
12	Delinquent tax collection revenue		18,260,800
13	Marihuana regulation fund		778,200
14	Retirement funds		816,500
15	Tobacco tax revenue		134,200
16	State general fund/general purpose	\$	26,635,000
17	(15) ONE-TIME APPROPRIATIONS		
18	38th district court project	\$	9,933,100
19	Drivers education		100
20	Expand voting access in Michigan		100
21	Local unit municipal retirement health care		
22	benefit premium payment grants		25,000,000
23	Lottery information technology services and		
24	project		592,000
25	MiABLE outreach		3,000,000
26	Secure retirement for small businesses		1,500,000
27	Public safety recruitment and best practices		15,000,000
28	GROSS APPROPRIATION	\$	55,025,300

1	Appropriated from:	
2	Special revenue funds:	
3	State lottery fund	592,000
4	State general fund/general purpose	\$ 54,433,300

PART 2

PROVISIONS CONCERNING APPROPRIATIONS
FOR FISCAL YEAR 2024-2025

GENERAL SECTIONS

10 Sec. 201. (1) In accordance with section 30 of article IX of
11 the state constitution of 1963 for the fiscal year ending September
12 30, 2025, total state spending under part 1 from state sources is
13 \$2,200,831,600.00 and state spending under part 1 from state
14 sources to be paid to local units of government is
15 \$2,201,831,600.00. The following itemized statement identifies
16 appropriations from which spending to local units of government
17 will occur:

18	DEPARTMENT OF STATE	
19	Election administration and services	\$ 10,000,000
20	Fees to local units	500
21	Motorcycle safety education grants	1,715,400
22	Subtotal	\$ 11,715,900
23	DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET	
24	Capital city services	\$ 1,000,000
25	Subtotal	\$ 1,000,000
26	DEPARTMENT OF TREASURY	
27	38th district court project	\$ 9,933,100

1	Airport parking distribution pursuant to section	
2	909	34,000,000
3	City, village, and township revenue sharing	353,726,400
4	Commercial forest reserve	3,603,900
5	Constitutional state general revenue sharing	
6	grants	1,106,099,600
7	Convention facility development fund	
8	distribution	128,730,700
9	County revenue sharing payments	308,723,200
10	Emergency 9-1-1 payments	26,085,000
11	Financially distressed cities, villages, or	
12	townships	2,500,000
13	Health and safety fund grants	1,500,000
14	Local prosecutor support grants	34,768,600
15	Local unit municipal retirement health care	
16	benefit premium grants	25,000,000
17	Recreational marihuana grants	96,380,000
18	Public safety recruitment and best practices	15,000,000
19	Purchased lands	11,736,600
20	Senior citizen cooperative housing tax exemption	11,512,300
21	Swamp and tax reverted lands	19,816,300
22	Subtotal	\$ 2,189,115,700
23	TOTAL	\$ 2,201,831,600

24 (2) In accordance with section 30 of article IX of the state
25 constitution of 1963, in the appropriations acts for the fiscal
26 year ending September 30, 2025, total state spending from state
27 sources is estimated at \$46,324,799,000.00 and total state spending
28 from state sources to be paid to local units of government is
29 estimated at \$24,580,572,400.00. The proportion of total state

1 spending from state sources to be paid to local units is estimated
2 at 53.06%.

3 (3) If payments to local units of government and state
4 spending from state sources for the fiscal year ending September
5 30, 2025 are different than the amounts estimated in subsection
6 (2), the state budget director shall report the payments to local
7 units of government and state spending from state sources that were
8 made for the fiscal year ending September 30, 2025 to the standard
9 report recipients and to the senate and house of representatives
10 standing committees on appropriations not later than 30 days after
11 the final book-closing for the fiscal year ending September 30,
12 2025.

13 Sec. 202. The appropriations under this part and part 1 are
14 subject to the management and budget act, 1984 PA 431, MCL 18.1101
15 to 18.1594.

16 Sec. 203. As used in this part and part 1:

17 (a) "COBRA" means the consolidated omnibus budget
18 reconciliation act of 1985, Public Law 99-272.

19 (b) "DAG" means the United States Department of Agriculture.

20 (c) "DED" means the United States Department of Education.

21 (d) "DED-OPSE" means the DED Office of Postsecondary
22 Education.

23 (e) "DOL" means the United States Department of Labor.

24 (f) "EEOC" means the United States Equal Employment
25 Opportunity Commission.

26 (g) "FTE" means full-time equated.

27 (h) "Geographically disadvantaged business enterprise" means a
28 geographically-disadvantaged business enterprise as that term is
29 defined by Executive Directive No. 2019-08.

- 1 (i) "GF/GP" means general fund/general purpose.
- 2 (j) "HHS" means the United States Department of Health and
3 Human Services.
- 4 (k) "HHS-OS" means the HHS Office of the Secretary.
- 5 (l) "HHS-SSA" means the Social Security Administration.
- 6 (m) "HUD" means the United States Department of Housing and
7 Urban Development.
- 8 (n) "IDG" means interdepartmental grant.
- 9 (o) "Information technology services" means services that
10 involve all aspects of managing and processing information,
11 including, but not limited to, all of the following:
- 12 (i) Application and mobile development and maintenance.
- 13 (ii) Desktop computer support and management.
- 14 (iii) Cybersecurity.
- 15 (iv) Social media.
- 16 (v) Mainframe computer support and management.
- 17 (vi) Cloud services support and management, including, but not
18 limited to, infrastructure as a service, platform as a service, and
19 software as a service.
- 20 (vii) Local area network support and management, including, but
21 not limited to, wired and wireless network build-out, support, and
22 management.
- 23 (viii) Information technology project management.
- 24 (ix) Information technology procurement and contract
25 management.
- 26 (x) Telecommunication services, security, infrastructure, and
27 support.
- 28 (xi) Server support and management.

- 1 (xii) Information technology planning and budget management.
- 2 (p) "JCOS" means the joint capital outlay subcommittee.
- 3 (q) "MCL" means the Michigan Compiled Laws.
- 4 (r) "MDE" means the Michigan department of education.
- 5 (s) "MDHHS" means the Michigan department of health and human
6 services.
- 7 (t) "MDIFS" means the Michigan department of insurance and
8 financial services.
- 9 (u) "MDLARA" means the Michigan department of licensing and
10 regulatory affairs.
- 11 (v) "MDLEO" means the Michigan department of labor and
12 economic opportunity.
- 13 (w) "MDMVA" means the Michigan department of military and
14 veterans affairs.
- 15 (x) "MDOC" means the Michigan department of corrections.
- 16 (y) "MDOS" means the Michigan department of state.
- 17 (z) "MDOT" means the Michigan department of transportation.
- 18 (aa) "MDSP" means the Michigan department of state police.
- 19 (bb) "MDTMB" means the Michigan department of technology,
20 management, and budget.
- 21 (cc) "MEDC" means the Michigan economic development
22 corporation, which is the public body corporate created under
23 section 28 of article VII of the state constitution of 1963 and the
24 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
25 124.512, by contractual interlocal agreement effective April 5,
26 1999, between local participating economic development corporations
27 formed under the economic development corporations act, 1974 PA
28 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.
- 29 (dd) "MEGA" means the Michigan economic growth authority.

- 1 (ee) "MFA" means the Michigan finance authority.
2 (ff) "MPE" means the Michigan public employees.
3 (gg) "MSF" means the Michigan strategic fund.
4 (hh) "NERE" means nonexclusively represented employees.
5 (ii) "PA" means public act.
6 (jj) "RFP" means a request for a proposal.
7 (kk) "SEIU" means Service Employees International Union.
8 (ll) "SIGMA" means statewide integrated governmental management
9 applications.
10 (mm) "Standard report recipients" means the senate and house
11 appropriations subcommittees on general government, the senate and
12 house fiscal agencies, the senate and house policy offices, and the
13 state budget office.
14 (nn) "WIC" means women, infants, and children.
15 Sec. 204. A department or agency shall use the internet to
16 fulfill the reporting requirements of this part. This requirement
17 includes transmitting reports to the standard report recipients and
18 any other required recipients by email and posting the reports on
19 an internet site.
20 Sec. 205. To the extent permissible under section 261 of the
21 management and budget act, 1984 PA 431, MCL 18.1261, all of the
22 following apply to the expenditure of funds appropriated in part 1:
23 (a) The funds must not be used for the purchase of foreign
24 goods or services, or both, if competitively priced and of
25 comparable quality American goods or services, or both, are
26 available.
27 (b) Preference must be given to goods or services, or both,
28 manufactured or provided by Michigan businesses, if they are
29 competitively priced and of comparable quality.

1 (c) Preference must be given to goods or services, or both,
2 that are manufactured or provided by Michigan businesses owned and
3 operated by veterans, if they are competitively priced and of
4 comparable quality.

5 Sec. 206. A department or agency shall not take disciplinary
6 action against an employee of a department or an agency within a
7 department for communicating with a member of the legislature or
8 legislative staff, unless the communication is prohibited by law
9 and the department or agency is exercising its authority as
10 provided by law.

11 Sec. 207. Consistent with section 217 of the management and
12 budget act, 1984 PA 431, MCL 18.1217, each department and agency
13 receiving appropriations in part 1 shall prepare a report on out-of-
14 state travel expenses not later than January 1. The report must
15 list all travel by classified and unclassified employees outside
16 this state in the previous fiscal year that was funded in whole or
17 in part with funds appropriated in the department's or agency's
18 budget. The department or agency shall submit the report to the
19 standard report recipients and to the house of representatives and
20 senate appropriations committees. The report must include all of
21 the following information:

22 (a) The dates of each travel occurrence.

23 (b) The total transportation and related expenses of each
24 travel occurrence and the proportions funded with state GF/GP
25 revenues, state restricted revenues, federal revenues, and other
26 revenues.

27 Sec. 208. (1) A principal executive department, state agency,
28 or authority shall not use funds appropriated in part 1 to hire a
29 person to provide legal services that are the responsibility of the

1 attorney general. This section does not apply to legal services for
2 bonding activities or to outside legal services that the attorney
3 general authorizes.

4 (2) A principal executive department, state agency, or
5 authority shall make timely reimbursement to the department of the
6 attorney general for legal services provided by the department of
7 the attorney general to the principal executive department, state
8 agency, or authority. If a principal executive department, state
9 agency, or authority fails to make timely reimbursement, the
10 department of the attorney general may increase the amount billed
11 to include a penalty for late reimbursement. As used in this
12 section, "timely reimbursement" means reimbursement not later than
13 60 days after the principal executive department, state agency, or
14 authority receives a bill for the legal services from the
15 department of the attorney general.

16 Sec. 209. Not later than December 15, the state budget office
17 shall prepare and submit a report that provides for estimates of
18 the total GF/GP appropriation lapses at the close of the previous
19 fiscal year. The report must summarize the projected year-end GF/GP
20 appropriation lapses by major departmental program or program
21 areas. The state budget office shall submit the report to the
22 standard report recipients and the chairpersons of the senate and
23 house of representatives appropriations committees.

24 Sec. 210. (1) In accordance with section 352 of the management
25 and budget act, 1984 PA 431, MCL 18.1352, which provides for a
26 transfer of state general fund revenue into or out of the
27 countercyclical budget and economic stabilization fund, the
28 calculations required by section 352 of the management and budget
29 act, 1984 PA 431, MCL 18.1352, are determined as follows:

	2023	2024	2025
1			
2	\$596,935	\$617,231	\$642,537
3	126,936	130,378	135,465
4	\$469,999	\$486,853	\$570,072
5			
6	2.836	2.925	2.994
7			
8	\$165,725	\$166,468	\$169,337
9	N/A	0.5%	1.7%
10	N/A	0.0%	0.0%
11			
12			
13			
14			
15	N/A	NO	
16	N/A	NO	
17			
18			
19			
20			
21	N/A	NO	
22			
23			
24			
25			
26			
27			
28			
29			

- 1 (a) Fiscal year-to-date expenditures by category.
2 (b) Fiscal year-to-date expenditures by appropriation unit.
3 (c) Fiscal year-to-date payments to a selected vendor,
4 including the vendor name, payment date, payment amount, and
5 payment description.
6 (d) The number of active employees by job classification.
7 (e) Job specifications and wage rates.

8 Sec. 212. Not later than 14 days after the release of the
9 executive budget recommendation, a department or agency receiving
10 appropriations in part 1 shall cooperate with the state budget
11 office to provide an annual report on estimated state restricted
12 fund balances, state restricted fund projected revenues, and state
13 restricted fund expenditures for the previous 2 fiscal years. The
14 report must be submitted to the standard report recipients and the
15 chairpersons of the senate and house of representatives
16 appropriations committees.

17 Sec. 214. To the extent permissible under the management and
18 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
19 each department or agency receiving appropriations in part 1 shall
20 take all reasonable steps to ensure geographically disadvantaged
21 business enterprises compete for and perform contracts to provide
22 services or supplies, or both. Each director shall strongly
23 encourage firms with which the department or agency contracts to
24 subcontract with certified geographically disadvantaged business
25 enterprises for services, supplies, or both.

26 Sec. 215. On a quarterly basis, a department or agency
27 receiving appropriations in part 1 and the office of the auditor
28 general shall report on the number of FTEs in pay status by type of
29 staff and civil service classification, including comparison by

1 line item of the number of FTEs authorized from funds appropriated
2 in part 1 to the actual number of FTE positions employed by the
3 department or agency or the office of the auditor general at the
4 end of the reporting period. The report must be submitted to the
5 senate and house appropriations committees and to the standard
6 report recipients.

7 Sec. 218. A department or agency receiving appropriations in
8 part 1 shall receive and retain copies of all reports funded from
9 appropriations in part 1. A department or agency shall follow
10 federal and state guidelines for short-term and long-term retention
11 of records. A department or agency may electronically retain copies
12 of reports unless otherwise required by federal and state
13 guidelines.

14 Sec. 219. Not later than April 1, a department or agency
15 receiving appropriations in part 1 shall report on each specific
16 policy change made to implement a PA affecting the department or
17 agency that took effect during the previous calendar year. The
18 department or agency shall submit the report to the standard report
19 recipients, to the senate and house of representatives
20 appropriations committees, and to the joint committee on
21 administrative rules.

22 Sec. 220. (1) From the funds appropriated in part 1, a
23 department or agency shall do the following:

24 (a) Report any amounts of severance pay for a department or
25 agency director, deputy director, or other high-ranking department
26 or agency official not later than 14 days after a severance
27 agreement with the director or official is signed. The name of the
28 director or official and the amount of severance pay must be
29 included in the report required by this subdivision.

1 (b) Not later than February 1, report on the total amount of
2 severance pay remitted to former department or agency employees
3 during the previous fiscal year and the total number of former
4 department or agency employees that were remitted severance pay
5 during the previous fiscal year.

6 (2) As used in this section, "severance pay" means
7 compensation that is both payable or paid on the termination of
8 employment and in addition to either wages or benefits earned
9 during the course of employment or generally applicable retirement
10 benefits.

11 (3) Reports required by this section must be submitted to the
12 standard report recipients and to the senate and house of
13 representatives appropriations committees.

14 Sec. 221. (1) Funds appropriated in part 1 must not be used to
15 restrict or impede a marginalized community's access to government
16 resources, programs, or facilities.

17 (2) From the funds appropriated in part 1, local governments
18 shall report any action or policy that attempts to restrict or
19 interfere with the duties of a local health officer.

20 Sec. 222. To the extent possible, a department or agency shall
21 not expend appropriations under part 1 until all existing
22 authorized work project funds available for the same purposes are
23 exhausted.

24 Sec. 223. General fund appropriations in part 1 shall not be
25 expended for items in cases where federal funding or private grant
26 funding is available for the same expenditures.

27 Sec. 224. Funds appropriated in part 1 must not be used by
28 this state or a department, agency, or authority of this state to
29 purchase an ownership interest in a casino enterprise or a gambling

1 operation as those terms are defined in the Michigan Gaming Control
2 and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

3 Sec. 225. (1) If the office of the auditor general has
4 identified an initiative or made a recommendation that is related
5 to savings and efficiencies in an audit report for an executive
6 branch department or agency, the department or agency shall report
7 within 6 months of the release of the audit on their efforts and
8 progress made toward achieving the savings and efficiencies
9 identified in the audit report. The report must be submitted to the
10 standard report recipients, the chairs of the senate and house of
11 representatives standing committees on appropriations, and the
12 chairs of the senate and house of representatives standing
13 committees with jurisdiction over matters relating to the
14 department or agency that is audited.

15 (2) If the office of the auditor general does not receive the
16 required report regarding initiatives related to savings and
17 efficiencies within the 6-month time frame described in subsection
18 (1), the office of the auditor general may charge the noncompliant
19 executive branch department or agency for the cost of performing a
20 subsequent audit to ensure that the initiatives related to savings
21 and efficiencies have been implemented.

22 Sec. 226. (1) For any grant program or project funded in part
23 1 intended for a single recipient organization or local government,
24 the grant program or project is for a public purpose and the
25 department or agency shall follow procurement statutes of this
26 state, including any bidding requirements, unless the department or
27 agency can fully validate, through information detailed in this
28 part or public supporting documents, both of the following:

29 (a) The specific organization or unit of local government that

1 will receive or administer the funds.

2 (b) How the funds will be administered and expended.

3 (2) Notwithstanding any other conditions or requirements for
4 direct appropriation grants, the department or agency shall perform
5 at least all of the following activities to administer the grants
6 described in subsection (1):

7 (a) Develop a standard application process, grantee reporting
8 requirements, and any other necessary documentation, including
9 sponsorship information as specified under subsection (3).

10 (b) Establish a process to review, complete, and execute a
11 grant agreement with a grant recipient. The department or agency
12 shall not execute a grant agreement unless all necessary
13 documentation has been submitted and reviewed.

14 (c) Verify to the extent possible that a grant recipient will
15 use funds for a public purpose that serves the economic prosperity,
16 health, safety, or general welfare of the residents of this state.

17 (d) Review and verify all necessary information to ensure the
18 grant recipient is reasonably able to execute the grant agreement,
19 perform its fiduciary duty, and comply with all applicable state
20 and federal statutes. The department or agency may deduct the cost
21 of background checks performed as part of this verification from
22 the amount of the designated grant award.

23 (e) Establish a standard timeline to review all documents
24 submitted by grant recipients and provide a response within 45
25 business days stating whether submitted documents by a grant
26 recipient are sufficient or in need of additional information.

27 (3) A sponsor of a grant described in subsection (1) must be a
28 legislator or the department or agency. A legislative sponsor must
29 be identified through a letter submitted by that legislator's

1 office to the department or agency and state budget director
2 containing the name of the grant recipient, the intended amount of
3 the grant, a certification from that legislator that the grant is
4 for a public purpose, and specific citation of the section and
5 subsection of the PA that authorizes the grant, as applicable. If a
6 legislative sponsor is not identified before January 15, 2025, the
7 department or agency shall do 1 of the following:

8 (a) Identify the department or agency as the sponsor.

9 (b) Decline to execute the grant agreement.

10 (4) An executed grant agreement under this section between the
11 department or agency and a grant recipient must include at least
12 all of the following:

13 (a) All necessary identifying information for the grant
14 recipient, including any tax and financial information for the
15 department to administer funds under this section.

16 (b) A description of the project for which the grant funds
17 will be expended, including tentative timelines and the estimated
18 budget. The department or agency shall not reimburse expenditures
19 that are outside of the project purpose, as stated in the executed
20 grant agreement, from appropriations in part 1.

21 (c) Unless otherwise specified in department or agency policy,
22 a requirement that funds appropriated for the grants described in
23 subsection (1) may be used only for expenditures that occur on or
24 after the effective date of this act.

25 (d) At the discretion of the department or agency, a provision
26 for an initial disbursement of 50% to the grant recipient on
27 execution of the grant agreement consistent with part II, chapter
28 10, section 200 of the Financial Management Guide.

29 (e) A requirement that after an initial 50% disbursement under

1 subdivision (d), additional funds will be disbursed only after
2 verification that the initial payment has been fully expended in
3 accordance with the project purpose. The department or agency shall
4 disburse the remaining funds after the grantee has provided
5 sufficient documentation, as determined by the department or
6 agency, to verify that all expenditures were made in accordance
7 with the project purpose.

8 (f) A requirement for reporting by the grant recipient to the
9 department or agency that provides the status of the project and an
10 accounting of all funds expended by the grant recipient, as
11 determined by the department or agency.

12 (g) A claw-back provision that allows the department of
13 treasury to recoup or otherwise collect any funds that are
14 declined, unspent, or otherwise misused.

15 (5) If appropriate to improve the administration or oversight
16 of a grant described in subsection (1), the department or agency
17 may adopt a memorandum of understanding with another state
18 department or agency to perform the required duties under this
19 section.

20 (6) A grant recipient shall respond to all reasonable
21 information requests from the department or agency related to grant
22 expenditures and retain grant records for a period of not less than
23 7 years, and the grant may be subject to monitoring, site visits,
24 and audits as determined by the department or agency. The grant
25 agreement required under this section must include signed assurance
26 by the chief executive officer or other executive officer of the
27 grant recipient that the requirements of this subsection will be
28 met.

29 (7) The grant recipient shall expend all funds awarded and

1 complete all projects not later than September 30, 2029. If at that
2 time any unexpended funds remain, the grant recipient shall return
3 those funds to the state treasury. If a grant recipient does not
4 provide information sufficient to execute a grant agreement not
5 later than June 1, 2025, the department or agency shall return
6 funds associated with the grant to the state treasury.

7 (8) The state budget director may, on a case-by-case basis,
8 extend the deadline in subsection (7) on request by a grant
9 recipient. The state budget director shall notify the chairs of the
10 house of representatives and senate appropriations committees not
11 later than 5 days after an extension is granted.

12 (9) The department or agency shall post a report in a publicly
13 accessible location on its website not later than September 30,
14 2025. The report must list the grant recipient, project purpose,
15 and location of the project for each grant described in subsection
16 (1), the status of funds allocated and disbursed under the grant
17 agreement, and the legislative sponsor, if applicable.

18 (10) As applicable, the legislative sponsor of a grant
19 described in subsection (1) shall comply with all applicable laws
20 concerning conflicts of interest in seeking a direct grant. A
21 legislative sponsor shall not seek a grant for a recipient if a
22 conflict of interest exists.

23 (11) If the department or agency reasonably determines that
24 the funds allocated for an executed grant agreement under this
25 section were misused or that use of the funds was misrepresented by
26 the grant recipient, the department shall not award any additional
27 funds under the executed grant agreement and shall refer the grant
28 for review following internal audit protocols.

29 Sec. 227. A department or agency required to submit a report

1 under this part shall make each report readily accessible to the
2 public and conspicuously post each required report on the
3 department's or agency's Michigan.gov website not later than the
4 due date required for each report. In addition to placing all
5 reports required in the current fiscal year on the department or
6 agency's website, the department or agency shall maintain on its
7 website all reports placed on the website from previous fiscal
8 years.

9

10 **DEPARTMENT OF ATTORNEY GENERAL**

11 Sec. 301. (1) In addition to the funds appropriated in part 1,
12 there is appropriated an amount not to exceed \$750,000.00 for
13 federal contingency authorization. Amounts appropriated under this
14 subsection are not available for expenditure until they have been
15 transferred to another line item in part 1 under section 393(2) of
16 the management and budget act, 1984 PA 431, MCL 18.1393.

17 (2) In addition to the funds appropriated in part 1, there is
18 appropriated an amount not to exceed \$750,000.00 for state
19 restricted contingency authorization. Amounts appropriated under
20 this subsection are not available for expenditure until they have
21 been transferred to another line item in part 1 under section
22 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

23 (3) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$50,000.00 for local
25 contingency authorization. Amounts appropriated under this
26 subsection are not available for expenditure until they have been
27 transferred to another line item in part 1 under section 393(2) of
28 the management and budget act, 1984 PA 431, MCL 18.1393.

29 (4) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$50,000.00 for private
2 contingency authorization. Amounts appropriated under this
3 subsection are not available for expenditure until they have been
4 transferred to another line item in part 1 under section 393(2) of
5 the management and budget act, 1984 PA 431, MCL 18.1393.

6 Sec. 302. (1) The attorney general shall perform all legal
7 services, including representation before courts and administrative
8 agencies, rendering legal opinions, and providing legal advice to a
9 principal executive department or state agency. A principal
10 executive department or state agency shall not employ or enter into
11 a contract with any other person for services described in this
12 section.

13 (2) The attorney general shall defend judges of all state
14 courts if a claim is made or a civil action is commenced for
15 injuries to persons or property caused by the judge through the
16 performance of the judge's duties while acting within the scope of
17 the judge's authority as a judge.

18 (3) The attorney general shall perform the duties specified in
19 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
20 14.102, and as otherwise provided by law.

21 Sec. 303. The attorney general may provide not more than 350
22 copies of the report required under section 30 of 1846 RS 12, MCL
23 14.30, on a gratis basis. If the attorney general provides 350
24 copies of the report on a gratis basis, the attorney general may
25 sell additional copies of the report. The attorney general shall
26 not provide gratis copies of the report to members of the
27 legislature. Electronic copies of biennial reports must be made
28 available on the department of attorney general's website. The
29 attorney general shall sell copies of the report at not less than

1 the actual cost of the report and deposit the money received from
2 the sales into the general fund.

3 Sec. 304. The department of attorney general is responsible
4 for the legal representation of the law of this state and the legal
5 representation for state of Michigan state employee worker's
6 disability compensation cases. The risk management revolving fund
7 revenue appropriation in part 1 must be satisfied by billings from
8 the department of attorney general for the actual costs of legal
9 representation, including salaries and support costs.

10 Sec. 305. In addition to the funds appropriated in part 1, not
11 more than \$400,000.00 is appropriated to provide reimbursement for
12 food stamp fraud cases that were heard by the third circuit court
13 of Wayne County and that were initiated by the department of
14 attorney general in accordance with the existing agreement between
15 the MDHHS, the Prosecuting Attorneys Association of Michigan, and
16 the department of attorney general. The source of the funding
17 appropriated in this section is money earned by the department of
18 attorney general under the agreement after the allowance for
19 reimbursement to the department of attorney general for costs
20 associated with the prosecution of food stamp fraud cases. It is
21 recognized that the federal funds are earned by the department of
22 attorney general for its documented progress on the prosecution of
23 food stamp fraud cases according to DAG regulations and that, once
24 earned by this state, the funds become state funds.

25 Sec. 307. (1) In addition to the antitrust enforcement
26 collections revenues in part 1, not more than \$350,000.00 in
27 antitrust revenues, securities fraud revenues, consumer protection
28 or class action enforcement revenues, or attorney fees recovered by
29 the department of attorney general are appropriated to the

1 department of attorney general for antitrust, securities fraud, and
2 consumer protection or class action enforcement cases.

3 (2) Not more than \$1,000,000.00 of the unexpended funds from
4 antitrust revenues, securities fraud revenues, or consumer
5 protection or class action enforcement revenues at the end of the
6 fiscal year, including antitrust funds in part 1, may be carried
7 forward for expenditure in the following fiscal year.

8 (3) On request, the department of attorney general shall make
9 available information detailing the amount of revenue described in
10 subsection (1) recovered by the attorney general and a description
11 of the source of the revenue and the carryforward amount.

12 Sec. 308. (1) In addition to the funds appropriated in part 1,
13 not more than \$1,000,000.00 is appropriated from litigation expense
14 reimbursements awarded to this state.

15 (2) The funds described in subsection (1) may be expended for
16 the payment of court judgments, settlements, arbitration awards or
17 other administrative and litigation decisions, attorney fees, and
18 litigation costs, assessed against the office of the governor, the
19 department of attorney general, the governor, or the attorney
20 general when acting in an official capacity as the named party in
21 litigation against this state. The funds described in subsection
22 (1) may also be expended for the payment of state costs incurred
23 under section 16 of chapter X of the code of criminal procedure,
24 1927 PA 175, MCL 770.16.

25 (3) Unexpended funds at the end of the fiscal year may be
26 carried forward for expenditure in the following year, but not more
27 than a maximum authorization of \$250,000.00.

28 Sec. 309. (1) From the prisoner reimbursement funds
29 appropriated in part 1, the department of attorney general may

1 expend not more than \$780,700.00 on activities related to the state
2 correctional facility reimbursement act, 1935 PA 253, MCL 800.401
3 to 800.406. In addition to the funds appropriated in part 1, if the
4 department of attorney general collects more than \$1,131,000.00 in
5 gross annual prisoner reimbursement receipts provided to the
6 general fund, not more than \$1,000,000.00 of the excess is
7 appropriated to the department of attorney general and may be spent
8 on the representation of the MDOC and its officers, employees, and
9 agents, including, but not limited to, the defense of litigation in
10 civil actions filed by prisoners against this state, its
11 departments, officers, employees, or agents.

12 (2) Not later than March 1, the department of attorney general
13 shall submit a report to the standard report recipients and the
14 house of representatives and senate appropriations subcommittees
15 with jurisdiction over the budget of the MDOC. The report must
16 include all of the following:

17 (a) The total amount of reimbursements received under section
18 6 of the state correctional facility reimbursement act, 1935 PA
19 253, MCL 800.406.

20 (b) A description of each expenditure made from the
21 reimbursements.

22 (c) The amount paid to conduct the investigations from the
23 reimbursements.

24 (d) The amount credited to the general fund from the
25 reimbursements.

26 Sec. 310. (1) For the purposes of providing title IV-D child
27 support enforcement funding, the attorney general shall maintain a
28 cooperative agreement with the MDHHS, as the state IV-D agency, for
29 federal IV-D funding to support the child support enforcement

1 activities within the department of attorney general.

2 (2) The attorney general or the attorney general's designee
3 shall, to the extent allowed under federal law, have access to any
4 information used by this state to locate parents who fail to pay
5 court-ordered child support.

6 Sec. 311. From the funds appropriated in part 1 for
7 operations, the department of attorney general shall distribute
8 \$500,000.00 to the Center for Civil Justice. The Center for Civil
9 Justice shall use the money to do both of the following:

10 (a) Provide legal and technical assistance to low-income
11 individuals.

12 (b) Pursue impact litigation that protects low-income and
13 marginalized populations.

14 Sec. 312. The department of attorney general shall not receive
15 or expend funds, other than those authorized in part 1, for legal
16 services provided specifically to other state departments or
17 agencies except for expert witness costs, court costs, or other
18 nonsalary litigation costs associated with a pending legal action.

19 Sec. 313. The department of attorney general shall submit a
20 quarterly report on the lawsuit settlement proceeds fund described
21 in section 33 of 1846 RS 12, MCL 14.33, to the standard report
22 recipients. Each report must include all of the following:

23 (a) The total amount of revenue deposited in the lawsuit
24 settlement proceeds fund in the current fiscal year delineated by
25 case.

26 (b) The total amount appropriated from the lawsuit settlement
27 proceeds fund in the current fiscal year delineated by
28 appropriation.

29 (c) Earned settlement proceeds that are anticipated but not

1 yet deposited in the fund delineated by case.

2 (d) Any known potential settlement amounts from cases that
3 have not been decided, delineated by case.

4 Sec. 314. (1) The department of attorney general may spend the
5 funds appropriated in part 1 from the lawsuit settlement proceeds
6 fund for the costs of all associated expenses related to the
7 declaration of emergency due to drinking water contamination.

8 (2) The department of attorney general shall submit a
9 quarterly report to the standard report recipients and to the
10 senate and house of representatives appropriations committees that
11 details how the funds in subsection (1) and all other currently and
12 previously budgeted funds associated with legal costs pertaining to
13 the declaration of emergency due to drinking water contamination
14 were expended. The report must itemize expenditures by case,
15 purpose, hourly rate of retained attorney, and department involved.

16 (3) As a condition of receiving funds appropriated in part 1
17 from the lawsuit settlement proceeds fund, the attorney general
18 must not retain the services of an outside counsel associated with
19 the declaration of emergency due to drinking water contamination at
20 an hourly rate of more than \$250.00 unless all reporting
21 requirements under subsection (2) are satisfied.

22 Sec. 316. (1) From the funds appropriated in part 1 for sexual
23 assault law enforcement efforts, the department of attorney general
24 shall use the funds to test backlogged sexual assault kits across
25 this state. The funding provided in part 1 must be used for only 1
26 or more of the following purposes:

27 (a) To eliminate all county sexual assault kit backlogs across
28 this state.

29 (b) To assist local prosecutors with investigations and

1 prosecutions of viable sexual assault cases.

2 (c) To provide victim services.

3 (2) Not later than February 1, the department of attorney
4 general shall submit a report to the standard report recipients.
5 The report must include all of the following information:

6 (a) The number of sexual assault kits across this state that
7 remain untested as of January 31, 2025.

8 (b) A detailed work plan that outlines the department of
9 attorney general's action plan to eliminate all outstanding sexual
10 assault kits and the time frame for completion of testing of all
11 untested sexual assault kits.

12 (c) A detailed work and spending plan that outlines
13 anticipated litigation action and expenditures resulting from
14 findings of the sexual assault kit testing.

15 (3) Any funds remaining after the department of attorney
16 general has met the obligations required under subsection (1) may
17 be used for the purpose of retesting any previously tested sexual
18 assault kits across this state using currently available DNA
19 testing. Funds may be used under this subsection only for DNA
20 testing on previously tested kits that were not tested for DNA. If
21 there are remaining untested sexual assault kits on January 31,
22 2025, funds appropriated in part 1 must be used only for the
23 testing of those kits.

24 Sec. 317. (1) The department of attorney general shall submit
25 a report to the standard report recipients and the state budget
26 director. The report must include all legal costs and associated
27 expenses related to the declaration of emergency due to drinking
28 water contamination and the investigations and any resulting
29 prosecutions. The state budget director shall include the report in

1 the Flint water emergency-financial and activities tracking and
2 reporting document that is posted by the state budget director on
3 the public website, [https://www.michigan.gov/budget/fiscal-
5 pages/reports/flint](https://www.michigan.gov/budget/fiscal-
4 pages/reports/flint). The tracking and reporting documents must
6 include the budget line item source for each expenditure.

7 (2) At the conclusion of all attorney general investigations
8 related to the declaration of emergency due to drinking water
9 contamination, all materials related to any investigations shall be
10 preserved pursuant to applicable document retention policies.

11 Sec. 319. From the funds appropriated in part 1, the attorney
12 general shall submit a quarterly report on the wrongful
13 imprisonment compensation fund that includes at least all of the
14 following:

15 (a) All payments made from the wrongful imprisonment
16 compensation fund in each prior quarter of the fiscal year, and the
17 total of those payments, including if each payment is part of a new
18 settlement or part of an installment plan.

19 (b) Total payments made from each prior fiscal year and the
20 total of all payments to date.

21 (c) Any settlements that have been decided but have yet to
22 receive a payment.

23 (d) The number of known cases seeking a settlement, but do not
24 have a final judgment, and the dollar amount of each potential
25 payment for these known cases, and the total of these payments.

26 (e) The balance of the wrongful imprisonment compensation fund
27 at the end of the previous quarter.

28 (f) The percentage of claims received in the immediately
29 preceding fiscal quarter that were awarded compensation.

(g) The percentage of claims received in the immediately

1 preceding fiscal year that were awarded compensation.

2 (h) For claims that did not receive the full amount of
3 compensation sought, both of the following:

4 (i) The amount of compensation that was sought.

5 (ii) The amount of compensation that was received.

6 Sec. 320. (1) From the funds appropriated in part 1, the
7 department of attorney general shall do all of the following:

8 (a) Not later than 14 days after the settlement of a lawsuit
9 with a fiscal impact of \$200,000.00 or more, submit a report on the
10 settlement to the standard report recipients.

11 (b) Enforce the laws of this state.

12 (2) Any proceeds from a lawsuit initiated by or settlement
13 agreement entered into on behalf of this state against a
14 manufacturer of tobacco products or manufacturer or distributor of
15 opioid products by the attorney general are state funds, unless
16 otherwise directed by a court or legal agreement, and are subject
17 to appropriation as provided by law.

18 Sec. 321. From the funds appropriated in part 1, the
19 department of attorney general shall maintain a publicly accessible
20 website dedicated to opioid settlement distributions. The website
21 must include both of the following:

22 (a) Data on all future funding payable to local units of
23 government and actual funding received by local units of
24 government, broken out by case settlement agreement.

25 (b) Other resources that provide information on the opioid
26 settlement agreements.

27 Sec. 322. (1) Not later than February 1, the department of
28 attorney general shall submit a report to the standard report
29 recipients on the cumulative dollar expenditure amount related to

1 each of the following initiatives and activities of the department
2 of attorney general for the immediately preceding fiscal year:

- 3 (a) Catholic church investigation.
- 4 (b) Elder abuse task force.
- 5 (c) Conviction integrity unit.
- 6 (d) Opioid litigation.
- 7 (e) Hate crimes unit and domestic terrorism unit.
- 8 (f) Payroll fraud enforcement unit.
- 9 (g) PFAS contamination. As used in this subdivision, "PFAS"
- 10 means perfluoroalkyl and polyfluoroalkyl substances.
- 11 (h) Human trafficking.
- 12 (i) Robocall enforcement.
- 13 (j) Job court.
- 14 (k) Organized retail crime unit.
- 15 (l) Reducing utility rate increases.
- 16 (m) Boy Scouts of America investigation.
- 17 (n) Address confidentiality program.
- 18 (o) Restorative practices.
- 19 (p) Expungement assistance.

20 (2) For each expenditure required to be reported under
21 subsection (1), the report must include the dollar amount spent by
22 fund source.

23 Sec. 324. (1) Not later than September 30, the department of
24 attorney general must make available to the public on its website a
25 report on the activities and findings, since April 1, 2019, of the
26 payroll fraud enforcement unit. The report must include all of the
27 following:

- 28 (a) A list of each complaint received by the unit.
- 29 (b) For each complaint listed under subdivision (a), whether

1 the attorney general took enforcement action on the complaint and,
2 if applicable, a description of the enforcement action.

3 (2) If the payroll fraud enforcement unit requests that
4 another department or agency investigate the validity of a report
5 received by the unit, or if the unit refers a complaint to another
6 department or agency, the department of attorney general shall
7 request the department or agency to report back on the department's
8 or agency's findings to enable the department of attorney general
9 to comply with this section.

10

11 **DEPARTMENT OF CIVIL RIGHTS**

12 Sec. 401. (1) In addition to the funds appropriated in part 1,
13 there is appropriated an amount not to exceed \$1,000,000.00 for
14 federal contingency authorization. Amounts appropriated under this
15 subsection are not available for expenditure until they have been
16 transferred to another line item in part 1 under section 393(2) of
17 the management and budget act, 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is
19 appropriated an amount not to exceed \$375,000.00 for private
20 contingency authorization. Amounts appropriated under this
21 subsection are not available for expenditure until they have been
22 transferred to another line item in part 1 under section 393(2) of
23 the management and budget act, 1984 PA 431, MCL 18.1393.

24 Sec. 402. (1) In addition to the appropriations contained in
25 part 1, the department of civil rights may receive and expend not
26 more than \$600,000.00 in funds from local sources, private sources,
27 or both, for all of the following purposes:

28 (a) Developing and presenting training for employers on equal
29 employment opportunity law and procedures.

1 (b) Publishing and selling civil rights related informational
2 material.

3 (c) Providing copies of material made available in response to
4 requests under the freedom of information act, 1976 PA 442, MCL
5 15.231 to 15.246.

6 (d) Paying other copy fees, subpoena fees, and witness fees.

7 (e) Developing, presenting, and participating in mediation
8 processes for certain civil rights cases.

9 (f) Providing workshops, seminars, and recognition or award
10 programs consistent with the programmatic mission of the individual
11 unit sponsoring or coordinating the programs.

12 (g) Paying staffing costs for all activities included in this
13 subsection.

14 (2) The department of civil rights shall submit a report to
15 the standard report recipients and the senate and house of
16 representatives standing committees on appropriations on the amount
17 of funds received and expended for purposes authorized under this
18 section.

19 Sec. 403. (1) The department of civil rights may contract with
20 local units of government to review equal employment opportunity
21 compliance of potential and existing contractors and may charge for
22 and expend amounts received from local units of government for the
23 purpose of developing and providing these contractual services.

24 (2) Not later than November 30, the department of civil rights
25 shall submit a report to the standard report recipients and the
26 senate and house of representatives standing committees on
27 appropriations on the amount of funds received and expended for
28 purposes authorized under this section.

29 Sec. 404. The department of civil rights shall submit

1 quarterly reports to the standard report recipients that include,
2 but are not limited to, all of the following information for the
3 immediately preceding fiscal quarter:

4 (a) The number of all complaints received by the department by
5 basis of complaint.

6 (b) The number of certified complaint cases initiated by basis
7 of complaint.

8 (c) The number of certified complaint cases completed.

9 (d) The final disposition of certified complaint case
10 investigations.

11 (e) The average number of days for a case to be completed
12 after certification.

13 (f) The number of FTE positions filled from the FTE
14 authorization for complaint investigations and enforcement.

15 (g) The number of open cases that have been open for more than
16 1 year.

17 (h) The quotient of the number of certified cases completed
18 divided by the number of filled FTE positions.

19 (i) A listing of amounts awarded to claimants.

20 Sec. 405. On submitting a report or complaint to the United
21 States Commission on Civil Rights or any other federal department,
22 the department of civil rights shall submit a copy of the report or
23 complaint to the standard report recipients not later than the next
24 business day.

25 Sec. 406. From the funds appropriated in part 1, not later
26 than January 31, the department of civil rights shall submit a
27 report to the standard report recipients on the Native American
28 boarding school study. The report must include all of the
29 following:

1 (a) Information on the activities conducted for the study by
2 the department of civil rights and any contracted university or
3 entity.

4 (b) Total expenditures to date.

5 (c) The estimated date for publication of the final report.

6 Sec. 411. (1) From the funds appropriated in part 1 for
7 museums support, \$500,000.00 must directly be awarded to support an
8 Arab-American museum located in a county with a population over
9 1,300,000 and in a city with a population of between 105,000 and
10 115,000, according to the most recent federal decennial census.

11 (2) From the funds appropriated in part 1 for museums support,
12 \$500,000.00 must directly be awarded to an African-American museum
13 in a city with a population greater than 600,000, according to the
14 most recent federal decennial census.

15 (3) From the funds appropriated in part 1 for museums support,
16 \$500,000.00 must directly be awarded to support a memorial center
17 in a county with a population of between 1,200,000 and 1,300,000
18 and in a city with a population of between 83,000 and 84,000,
19 according to the most recent federal decennial census.

20
21 **LEGISLATURE**

22 Sec. 600. The senate, the house of representatives, or an
23 entity within the legislative branch may receive, expend, and
24 transfer funds in addition to those authorized in part 1.

25 Sec. 601. (1) Funds appropriated in part 1 to an entity within
26 the legislative branch must not be expended or transferred to
27 another account without written approval of the authorized agent of
28 the legislative entity. If the authorized agent of the legislative
29 entity notifies the state budget director of its approval of an

1 expenditure or transfer before the year-end book-closing date for
2 that legislative entity, the state budget director shall
3 immediately make the expenditure or transfer. The authorized
4 legislative entity must be designated by the speaker of the house
5 of representatives for house entities, the senate majority leader
6 for senate entities, and the legislative council for legislative
7 council entities.

8 (2) Funds appropriated within the legislative branch, to a
9 legislative council component, must not be expended by any agency
10 or other subgroup included in that component without the approval
11 of the legislative council.

12 Sec. 602. The senate may charge rent and assess charges for
13 utility costs. The amounts received for rent charges and utility
14 assessments are appropriated to the senate for the renovation,
15 operation, and maintenance of the Binsfeld Office Building.

16 Sec. 603. (1) From the appropriation contained in part 1 for
17 national association dues, the first \$34,800.00 must be paid to the
18 National Conference of Commissioners on Uniform State Laws. The
19 remaining funds must be distributed by the legislative council in
20 accordance with subsection (2).

21 (2) If any funds remain after all required dues have been paid
22 under subsection (1), the legislative council may approve the use
23 of not more than \$10,000.00 to pay for the registration fees of any
24 state employees who serve as board members to any of the national
25 associations receiving state funds for annual dues to attend that
26 national association's annual conference. If any of the \$10,000.00
27 remains after national board member's registration fees are paid,
28 the legislative council may use the remaining funds to pay for the
29 registration fees for any other state employees to attend the

1 annual conference of any of the national associations receiving
2 state funds for annual dues.

3 Sec. 604. (1) The appropriation in part 1 to the Michigan
4 state capitol historic site includes funds to operate the
5 legislative parking facilities in the capitol area. The Michigan
6 state capitol commission shall establish rules regarding the
7 operation of the legislative parking facilities.

8 (2) The Michigan state capitol commission may collect a fee
9 from state employees and the general public using certain
10 legislative parking facilities. The revenues received from the
11 parking fees are appropriated on receipt and must be allocated by
12 the Michigan state capitol commission.

13 (3) As used in this section, "Michigan state capitol
14 commission" means the Michigan state capitol commission established
15 in the Michigan state capitol historic site act, 2013 PA 240, MCL
16 4.1945.

17 Sec. 605. The unexpended funds appropriated in part 1 for the
18 legislative council are designated as a work project appropriation,
19 and any unencumbered or unallotted funds shall not lapse at the end
20 of the fiscal year and shall be available for expenditures for
21 projects under this section until the projects have been completed.
22 The following is in compliance with section 451a of the management
23 and budget act, 1984 PA 431, MCL 18.1451a:

24 (a) The purpose of the project is publication of the Michigan
25 manual.

26 (b) The project will be accomplished by utilizing state
27 employees or contracts with service providers, or both.

28 (c) The total estimated cost of the project is \$3,000,000.00.

29 (d) The tentative completion date is September 30, 2029.

1 Sec. 606. The unexpended funds appropriated in part 1 for
2 property management are designated as a work project appropriation,
3 and any unencumbered or unallotted funds shall not lapse at the end
4 of the fiscal year and shall be available for expenditures for
5 projects under this section until the projects have been completed.
6 The following is in compliance with section 451a of the management
7 and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to purchase equipment and
9 services for building maintenance to ensure a safe and productive
10 work environment.

11 (b) The project will be accomplished by utilizing state
12 employees or contracts with service providers, or both.

13 (c) The total estimated cost of the project is \$2,000,000.00.

14 (d) The tentative completion date is September 30, 2029.

15 Sec. 607. The unexpended funds appropriated in part 1 for
16 automated data processing are designated as a work project
17 appropriation, and any unencumbered or unallotted funds shall not
18 lapse at the end of the fiscal year and shall be available for
19 expenditures for projects under this section until the projects
20 have been completed. The following is in compliance with section
21 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to purchase equipment,
23 software, and services to support and implement data processing
24 requirements and technology improvements.

25 (b) The project will be accomplished by utilizing state
26 employees or contracts with service providers, or both.

27 (c) The total estimated cost of the project is \$3,000,000.00.

28 (d) The tentative completion date is September 30, 2029.

29 Sec. 608. In addition to funds appropriated in part 1, the

1 Michigan capitol committee publications save the flags fund account
2 may accept contributions, gifts, bequests, devises, grants, and
3 donations. Those funds that are not expended in the fiscal year
4 ending September 30, 2025 do not lapse at the close of the fiscal
5 year, and must be carried forward for expenditure in the following
6 fiscal years.

7 Sec. 611. (1) From the funds appropriated in part 1 for
8 senate, \$250,000.00 must be allocated for an internship program.

9 (2) From the funds appropriated in part 1 for house of
10 representatives, \$250,000.00 must be allocated for an internship
11 program.

12 Sec. 612. It is the intent of the legislature that, from the
13 funds appropriated in part 1, the Michigan state capitol commission
14 established in section 5 of the Michigan state capitol historic
15 site act, 2013 PA 240, MCL 4.1945, ensure that the Capitol Building
16 is open for not less than 3 hours on Saturdays that are not state
17 holidays.

18 Sec. 613. From the funds appropriated in part 1, the council
19 administrator shall assist in administering compensation, benefits,
20 and other personnel support, subject to the legislative council
21 act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees,
22 staff, and consultants of the independent citizens redistricting
23 commission established in section 6 of article IV of the state
24 constitution of 1963.

25 Sec. 614. From the funds appropriated in part 1, on a
26 quarterly basis, the independent citizens redistricting commission
27 shall issue a report to the standard report recipients that
28 provides a detailed listing of expenditures related to independent
29 citizens redistricting commission activities. In addition to

1 providing a listing of expenditures, the report must also include a
2 detailed description of activities undertaken to fulfill the
3 independent citizens redistricting commission's constitutional
4 responsibilities. As used in this section, "independent citizens
5 redistricting commission" means the independent citizens
6 redistricting commission established in section 6 of article IV of
7 the state constitution of 1963.

8
9 **ONE-TIME APPROPRIATIONS**

10 Sec. 615. (1). The funds appropriated in part 1 shall be
11 utilized by the Michigan State Capitol Commission for all necessary
12 activities to implement the Park Michigan project to develop a
13 public park on or adjacent to the state capitol complex. Consistent
14 with other activities of the America 250 Committee, the project is
15 intended to be a permanent and enduring commemoration of Michigan's
16 contributions to the nation for the American semiquincentennial.

17 (2) The commission shall seek agreement with the Department of
18 Technology, Management, and Budget or any other state entities
19 necessary to acquire, manage, lease, oversee, or otherwise control
20 property on the grounds of the capitol complex for the development
21 of the Park Michigan project. It is the intent of the legislature
22 that the commission works collaboratively with state agencies,
23 including nearby agencies that regularly host public tours, in the
24 development of the Park Michigan project.

25 (3) The commission may utilize funds from part 1 to contract
26 for any professional plans, designs, or studies to support the
27 development of the Park Michigan project.

28 (4) Implementation of the Park Michigan project shall include
29 at least the following:

1 (a) Costs to improve existing memorials or markers impacted by
2 the Park Michigan project.

3 (b) Non-motorized connections to downtown and nearby community
4 infrastructure.

5 (c) Displays, markers, artifacts, or art designed to
6 commemorate significant historic events, people, groups, or natural
7 history of this state. At a minimum, the commission shall consult
8 with representatives of the Michigan History Center, State Capitol
9 and the State Archives.

10 (d) Community recreation or gathering spaces for public use.

11 (e) As applicable, features or infrastructure that will
12 support utilization of the park during all seasons of the year.

13 (5) Final plans approved by the commission for the Park MI
14 Project shall include the anticipated future operational costs.

15 (6) Notwithstanding any other requirement in this section, the
16 commission shall engage local governments and the public, to inform
17 Park Michigan Project planning prior to commencing any construction
18 activities.

19 (7) In addition to the funds appropriated from Part 1, the
20 commission shall seek private donations, sponsorships, or other
21 sources of revenue to support the costs associated with the Park
22 Michigan Project. The commission may establish partnerships with
23 the Michigan History Foundation or appropriate non-profit
24 organizations recognized by the IRS under section 501(c)(3) of the
25 internal revenue code, to support fundraising or fiduciary
26 activities in support of the Park Michigan Project.

27 (8) Any private donations or sponsorships secured for the Park
28 Michigan Project shall not confer any external ownership,
29 management, or other controlling rights associated with the

1 creation of a park on or adjacent to the capitol complex.

2 (9) The commission shall provide quarterly updates to Chairs
3 of the House and Senate Appropriations committees, and legislative
4 fiscal agencies, until the Park Michigan Project has been
5 completed. In addition, the commission shall notify the legislature
6 at least 5 business days before any proposed project scope or
7 design changes to the Park Michigan Project.

8 (10) The unexpended funds appropriated in part 1 for Park
9 Michigan project are designated as a work project appropriation.
10 Unencumbered or unallocated funds must not lapse at the end of this
11 fiscal year and must be available for expenditures under this
12 section until the project has been completed. All of the following
13 are in compliance with section 451a of the management and budget
14 act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the work project is to develop a park on or
16 adjacent to the capitol complex to commemorate America's
17 semiquincentennial.

18 (b) The project will be accomplished by utilizing state
19 employees, contracting with vendors, and local partners.

20 (c) The estimated cost of the work project is \$20,000,000.00.

21 (d) The tentative complete date is September 30, 2028.

22
23 **LEGISLATIVE AUDITOR GENERAL**

24 Sec. 620. In accordance with section 53 of article IV of the
25 state constitution of 1963, the auditor general shall conduct
26 audits of the executive, judicial, and legislative branches.

27 Sec. 621. (1) The auditor general shall take all reasonable
28 steps to ensure that certified minority- and women-owned and
29 operated accounting firms, accounting firms owned and operated by

1 persons with disabilities, and accounting firms that are
2 geographically disadvantaged business enterprises participate in
3 the audits of the books, accounts, and financial affairs of each
4 principal executive department, branch, institution, agency, and
5 office of this state.

6 (2) If the auditor general contracts with a firm to perform
7 audits of the principal executive departments and state agencies,
8 the auditor general shall strongly encourage the firm to
9 subcontract with certified minority- and women-owned and operated
10 accounting firms, accounting firms owned and operated by persons
11 with disabilities, and accounting firms that are geographically
12 disadvantaged business enterprises.

13 (3) Not later than November 1, the auditor general shall
14 submit a report to the standard report recipients regarding the
15 number of contracts entered into with certified minority- and
16 women-owned and operated accounting firms, accounting firms owned
17 and operated by persons with disabilities, and accounting firms
18 that are geographically disadvantaged business enterprises.

19 Sec. 622. From the funds appropriated in part 1 to the office
20 of the auditor general, the auditor general's salary and the
21 salaries of the remaining 2.0 FTE unclassified positions must be
22 set by the speaker of the house of representatives, the senate
23 majority leader, the house of representatives minority leader, and
24 the senate minority leader.

25 Sec. 623. Any audits, reviews, or investigations requested of
26 the auditor general by the legislature or by legislative
27 leadership, legislative committees, or individual legislators must
28 include an estimate of the additional costs involved and, if those
29 costs exceed \$50,000.00, must provide supplemental funding. The

1 auditor general shall determine whether to perform those activities
2 in accordance with Operations Manual Policy No. 2-26.

3 Sec. 625. A branch, department, office, board, commission,
4 agency, authority, or institution of this state shall not deny the
5 auditor general access to examine its confidential information. The
6 auditor general is subject to the same duty of confidentiality
7 imposed by law on the entity providing the confidential
8 information.

9 Sec. 627. The unexpended funds appropriated in part 1 for
10 field operations are designated as a work project appropriation,
11 and any unencumbered or unallotted funds shall not lapse at the end
12 of the fiscal year and shall be available for expenditures for
13 projects under this section until the projects have been completed.
14 The following is in compliance with section 451a of the management
15 and budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to conduct the state of
17 Michigan annual comprehensive financial report.

18 (b) The project will be accomplished by utilizing state
19 employees and contract audits.

20 (c) The total estimated cost of the project is \$3,000,000.00.

21 (d) The tentative completion date is September 30, 2029.

22 Sec. 628. On a quarterly basis, the auditor general shall
23 submit a report to the standard report recipients, the chairpersons
24 of the senate and house of representatives appropriations
25 committees, and the senate and house of representatives oversight
26 committees that includes all of the following information related
27 to projects initiated during the immediately preceding quarter:

28 (a) Audit title.

29 (b) Audit type.

- 1 (c) Audit period.
- 2 (d) Audit objectives.
- 3 (e) Branch of government being audited.
- 4 (f) Whether the auditor general or a contracted auditor is
5 conducting the audit and, if a contracted auditor is conducting the
6 audit, the identity of the contracted auditor.
- 7 (g) Details regarding the reason for initiating the audit,
8 including whether it was discretionary or required by statute.
- 9 (h) To the extent authorized by law, details regarding any
10 inquiry, tip, or request related to the audit that the auditor
11 general received before initiating the audit.
- 12 (i) Details regarding any similar audit the auditor general
13 has completed in the past.
- 14 (j) Estimated time frame for completion of the audit.
- 15 (k) Estimated total auditor general resources necessary to
16 complete the audit and release a report.
- 17 Sec. 629. On a quarterly basis, the auditor general shall
18 submit a report to the standard report recipients, the chairpersons
19 of the senate and house of representatives appropriations
20 committees, and the senate and house of representatives oversight
21 committees that includes all of the following information for each
22 project in progress during the immediately preceding quarter:
- 23 (a) Audit title.
- 24 (b) Date the audit was initiated.
- 25 (c) Audit status.
- 26 (d) Estimated time frame for completion of the audit.
- 27 (e) Details regarding the resources spent on the audit to
28 date.
- 29 (f) Estimated total auditor general resources necessary to

1 complete the audit and release a report.

2 Sec. 630. On a quarterly basis, the auditor general shall
3 submit a report to the standard report recipients, the chairpersons
4 of the senate and house of representatives appropriations
5 committees, and the senate and house of representatives oversight
6 committees that contains all of the following information for each
7 project completed during the immediately preceding quarter:

8 (a) Audit title.

9 (b) Date the audit was initiated.

10 (c) Date the audit report was released.

11 (d) Results of the audit, including the number and type of
12 findings.

13 (e) Details regarding total auditor general resources spent on
14 the audit.

15

16 **DEPARTMENT OF STATE**

17 Sec. 701. (1) In addition to the funds appropriated in part 1,
18 there is appropriated an amount not to exceed \$1,500,000.00 for
19 federal contingency authorization. Amounts appropriated under this
20 subsection are not available for expenditure until they have been
21 transferred to another line item in part 1 under section 393(2) of
22 the management and budget act, 1984 PA 431, MCL 18.1393.

23 (2) In addition to the funds appropriated in part 1, there is
24 appropriated an amount not to exceed \$1,500,000.00 for state
25 restricted contingency authorization. Amounts appropriated under
26 this subsection are not available for expenditure until they have
27 been transferred to another line item in part 1 under section
28 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

29 (3) In addition to the funds appropriated in part 1, there is

1 appropriated an amount not to exceed \$50,000.00 for local
2 contingency authorization. Amounts appropriated under this
3 subsection are not available for expenditure until they have been
4 transferred to another line item in part 1 under section 393(2) of
5 the management and budget act, 1984 PA 431, MCL 18.1393.

6 (4) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$100,000.00 for private
8 contingency authorization. Amounts appropriated under this
9 subsection are not available for expenditure until they have been
10 transferred to another line item in part 1 under section 393(2) of
11 the management and budget act, 1984 PA 431, MCL 18.1393.

12 Sec. 703. From the funds appropriated in part 1, the MDOS
13 shall sell copies of records, including, but not limited to,
14 records of motor vehicles, off-road vehicles, snowmobiles,
15 watercraft, mobile homes, personal identification cardholders,
16 drivers, and boat operators and shall charge \$15.00 per record sold
17 only as authorized in section 208b of the Michigan vehicle code,
18 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297,
19 and sections 80130, 80315, 81114, and 82156 of the natural
20 resources and environmental protection act, 1994 PA 451, MCL
21 324.80130, 324.80315, 324.81114, and 324.82156. The revenue
22 received from the sale of records must be credited to the
23 transportation administration collection fund created in section
24 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b. Not
25 later than 15 days after the close of each quarter, the MDOS shall
26 submit a quarterly report to the standard report recipients. Each
27 report must include the number of records sold and the revenues
28 collected during the immediately preceding quarter.

29 Sec. 705. (1) The MDOS may accept gifts, donations,

1 contributions, and grants of money and other property from any
2 private or public source to underwrite, in whole or in part, the
3 cost of a departmental publication that is prepared and
4 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
5 257.1 to 257.923. A private or public funding source may receive
6 written recognition in the publication and may furnish a traffic
7 safety message, subject to approval of the MDOS, for inclusion in
8 the publication. The MDOS may reject a gift, donation,
9 contribution, or grant. The MDOS may furnish copies of a
10 publication underwritten, in whole or in part, by a private source
11 to the underwriter at no charge.

12 (2) The MDOS may sell and accept paid advertising for
13 placement in a departmental publication that is prepared and
14 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
15 257.1 to 257.923. The MDOS may charge and receive a fee for any
16 advertisement appearing in a departmental publication and shall
17 review and approve the content of each advertisement. The MDOS may
18 refuse to accept advertising from any person or organization. The
19 MDOS may furnish a reasonable number of copies of a publication to
20 an advertiser at no charge.

21 (3) Pending expenditure, the funds received under this section
22 must be deposited in the Michigan department of state publications
23 fund created in section 211 of the Michigan vehicle code, 1949 PA
24 300, MCL 257.211. Funds given, donated, or contributed to the MDOS
25 from a private source are appropriated and allocated for the
26 purpose for which the revenue is furnished. Funds granted to the
27 MDOS from a public source are allocated and may be expended on
28 receipt by the MDOS. The MDOS shall not accept a gift, donation,
29 contribution, or grant if receipt is conditioned on a commitment of

1 state funding at a future date. Revenue received from the sale of
2 advertising is appropriated and may be expended on receipt by the
3 MDOS.

4 (4) Any unexpended revenues received under this section must
5 be carried over into subsequent fiscal years and are available for
6 appropriation for the purposes described in this section.

7 (5) Not later than March 1, the MDOS shall submit a report to
8 the standard report recipients that includes all of the following
9 information for the immediately preceding fiscal year:

10 (a) The amount of gifts, contributions, donations, and grants
11 of money received by the MDOS under section 705 of article 5 of
12 2023 PA 119.

13 (b) A list of the expenditures made from the amounts received
14 by the MDOS as reported in subdivision (a).

15 (c) A list of any gift, donation, contribution, or grant of
16 property other than funding received by the MDOS under section 705
17 of article 5 of 2023 PA 119.

18 (d) The total revenue received from the sale of paid
19 advertising accepted under this section and a statement of the
20 total number of advertising transactions.

21 (6) In addition to copies delivered without charge as the
22 secretary of state considers necessary, the MDOS may sell copies of
23 manuals and other publications regarding the sale, ownership, or
24 operation or regulation of motor vehicles, with amendments, at
25 prices to be established by the secretary of state. As used in this
26 subsection, the term "manuals and other publications" includes
27 videos and proprietary electronic publications. All funds received
28 from sales of these manuals and other publications must be credited
29 to the Michigan department of state publications fund created in

1 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211.

2 Sec. 707. Funds collected by the MDOS under section 211 of the
3 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated
4 for all expenses necessary to provide for the costs of the
5 publication described in section 211 of the Michigan vehicle code,
6 1949 PA 300, MCL 257.211. Funds are allocated for expenditure when
7 they are received by the department of treasury and do not lapse to
8 the general fund at the end of the fiscal year.

9 Sec. 708. From the funds appropriated in part 1, the MDOS
10 shall use available balances at the end of the state fiscal year to
11 provide payment to the MDSP in the amount of \$332,000.00 for the
12 services provided by the traffic accident records program as first
13 appropriated in 1990 PA 196 and 1990 PA 208.

14 Sec. 709. From the funds appropriated in part 1, the MDOS may
15 restrict funds from miscellaneous revenue to cover cash shortages
16 created from normal branch office operations. The restricted amount
17 must not exceed \$50,000.00 of the total funds available in
18 miscellaneous revenue.

19 Sec. 711. Collector plate and fund-raising registration plate
20 revenues collected by the MDOS are appropriated and allotted for
21 distribution to the recipient university or public or private
22 agency overseeing a state-sponsored goal when received.
23 Distributions must occur on a quarterly basis or as otherwise
24 authorized by law. Any revenues remaining at the end of the fiscal
25 year do not lapse to the general fund and remain available for
26 distribution to the university or agency in the next fiscal year.

27 Sec. 713. (1) The MDOS, in collaboration with the Gift of Life
28 Michigan or its successor federally designated organ procurement
29 organization, may develop and administer a public information

1 campaign concerning the Michigan organ donor program.

2 (2) The MDOS may solicit funds from any private or public
3 source to underwrite, in whole or in part, the public information
4 campaign authorized by this section. The MDOS may accept gifts,
5 donations, contributions, and grants of money and other property
6 from private and public sources for this purpose. A private or
7 public funding source underwriting the public information campaign,
8 in whole or in substantial part, shall receive sponsorship credit
9 for its financial backing.

10 (3) Funds received under this section, including grants from
11 state and federal agencies, do not lapse to the general fund at the
12 end of the fiscal year and remain available for expenditure for the
13 purposes described in this section.

14 (4) Funding appropriated in part 1 for the organ donor program
15 must be used to produce a pamphlet regarding organ donations and to
16 distribute the pamphlet with driver licenses and personal
17 identification cards. The pamphlet must do both of the following:

18 (a) Explain the organ donor program and encourage people to
19 become donors by marking a checkoff on driver license and personal
20 identification card applications.

21 (b) Include a return reply form addressed to the gift of life
22 organization.

23 (5) Funding appropriated in part 1 for the organ donor program
24 must be used to pay for return postage costs of the return reply
25 form described in subsection (4)(b).

26 (6) In addition to the appropriations in part 1, the MDOS may
27 receive and expend funds from the organ and tissue donation
28 education fund for administrative expenses.

29 (7) Not later than March 1, the department shall submit a

1 report to the standard report recipients. The report must include
2 all of the following:

3 (a) The amount of revenue collected by the MDOS under this
4 section.

5 (b) The purpose of each expenditure.

6 (c) The amount of revenue carried forward.

7 Sec. 714. (1) Except as otherwise provided under subsection
8 (2), not less than 180 days before closing a branch office or
9 consolidating a branch office and not less than 60 days before
10 relocating a branch office, the MDOS shall submit a report to the
11 standard report recipients, the members of the senate and house of
12 representatives standing committees on appropriations, and
13 legislators who represent affected areas. The report must include
14 all of the following:

15 (a) All analyses done regarding criteria for changes in the
16 location of branch offices, including, but not limited to, all of
17 the following:

18 (i) Branch transactions.

19 (ii) Revenue.

20 (iii) The impact on citizens of the affected area, including
21 information regarding additional distance to branch office
22 locations resulting from the changes.

23 (b) Detailed estimates of costs and savings that will result
24 from the overall changes made to the branch office structure.

25 (c) Detailed estimates of costs for new leased facilities and
26 expansions of current leased space.

27 (2) If the consolidation of a branch office is with another
28 branch office that is located within the same local unit of
29 government or the relocation of a branch office is to another

1 location that is located within the same local unit of government,
2 the MDOS is not required to submit a report under subsection (1).

3 (3) As used in this section, "local unit of government" means
4 a city, village, township, or county.

5 Sec. 715. (1) Any service assessment collected by the MDOS
6 from the user of a credit or debit card under section 3 of 1995 PA
7 144, MCL 11.23, may be used by the MDOS for necessary expenses
8 related to that service and may be remitted to a credit or debit
9 card company, bank, or other financial institution.

10 (2) The service assessment imposed by the MDOS for credit and
11 debit card services may be based on a percentage of each individual
12 credit or debit card transaction or a flat rate per transaction, or
13 both, scaled to the amount of the transaction. However, the
14 department shall not charge any amount for a service assessment
15 that exceeds the costs billable to the MDOS for the service
16 assessment.

17 (3) If there is a balance of service assessments received from
18 credit and debit card services remaining on September 30, the
19 balance may be carried forward to the following fiscal year and
20 appropriated for the same purpose.

21 (4) As used in this section, "service assessment" means costs
22 associated with service fees imposed by credit and debit card
23 companies and processing fees imposed by banks and other financial
24 institutions.

25 Sec. 717. (1) The MDOS may accept gifts, donations, or
26 contributions of property from any private or public source to
27 support, in whole or in part, the operation of a departmental
28 function relating to licensing, regulation, or safety. The MDOS may
29 recognize a private or public contributor for making the

1 contribution. The MDOS may reject a gift, donation, or
2 contribution. Any revenues received under this subsection may be
3 expended for the departmental functions relating to licensing,
4 regulation, or safety.

5 (2) The MDOS shall not accept a gift, donation, or
6 contribution under subsection (1) if receipt of the gift, donation,
7 or contribution is conditioned on a commitment of future state
8 funding.

9 (3) Not later than March 1, the MDOS shall submit a report to
10 the standard report recipients. The report must include a list of
11 each gift, donation, or contribution received by the department
12 under subsection (1) for the immediately preceding calendar year.

13 Sec. 718. From the funds appropriated in part 1 for election
14 regulation, all money must be spent in accordance with the Michigan
15 election law, 1954 PA 116, MCL 168.1 to 168.992, and the
16 instructions, orders, and guidance of the secretary of state
17 regarding the proper method for the conduct and administration of
18 elections.

19 Sec. 719. Not later than February 1, the MDOS shall submit a
20 report to the standard report recipients on all funding allocated
21 to counties, cities, and townships from funds appropriated in part
22 1 for election administration and services. The report must include
23 the amount and purpose of each payment provided to a county, city,
24 or township.

25 Sec. 722. (1) From the funds appropriated in part 1, not later
26 than February 1, the MDOS shall submit an expense report related to
27 CARS to the standard report recipients and the senate and house of
28 representatives standing committees on appropriations. The report
29 must include itemized expenditures made on behalf of CARS by fund

1 source in the immediately preceding fiscal year and projected
2 expenditures to be made on behalf of CARS in the current fiscal
3 year and the next fiscal year.

4 (2) As used in this section, "CARS" means the customer and
5 automotive records system.

6 Sec. 724. All reimbursements made by the MDOS to counties,
7 cities, and townships for allowable expenses must be timely
8 reimbursements. If the department fails to make a timely
9 reimbursement, the department shall include with that reimbursement
10 a penalty of \$25.00 per day. As used in this section, "timely
11 reimbursement" means reimbursement not later than 60 days after the
12 department receives a bill for allowable expenses from any county,
13 city, or township.

14

15 **DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET**

16 Sec. 801. (1) In addition to the funds appropriated in part 1,
17 there is appropriated an amount not to exceed \$1,000,000,000.00 for
18 federal contingency authorization. Amounts appropriated under this
19 subsection are not available for expenditure until they have been
20 transferred to another line item in part 1 under section 393(2) of
21 the management and budget act, 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is
23 appropriated an amount not to exceed \$250,000,000.00 for state
24 restricted contingency authorization. Amounts appropriated under
25 this subsection are not available for expenditure until they have
26 been transferred to another line item in part 1 under section
27 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

28 (3) In addition to the funds appropriated in part 1, there is
29 appropriated an amount not to exceed \$20,000,000.00 for local

1 contingency authorization. Amounts appropriated under this
2 subsection are not available for expenditure until they have been
3 transferred to another line item in part 1 under section 393(2) of
4 the management and budget act, 1984 PA 431, MCL 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is
6 appropriated an amount not to exceed \$20,000,000.00 for private
7 contingency authorization. Amounts appropriated under this
8 subsection are not available for expenditure until they have been
9 transferred to another line item in part 1 under section 393(2) of
10 the management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 802. Any proceeds that exceed necessary costs incurred in
12 conducting transfers or auctions of state surplus property made
13 under section 267 of the management and budget act, 1984 PA 431,
14 MCL 18.1267, are appropriated to the MDTMB to offset any costs
15 incurred in the acquisition and distribution of surplus property.
16 The MDTMB shall provide consolidated internet auction services
17 through this state's contractors for all local units of government.

18 Sec. 803. (1) The MDTMB may receive and expend funds in
19 addition to those authorized by part 1 for maintenance and
20 operation services provided specifically to other principal
21 executive departments or state agencies, the legislative branch,
22 the judicial branch, or private tenants, or provided in connection
23 with facilities transferred to the operational jurisdiction of the
24 MDTMB.

25 (2) The MDTMB may receive and expend funds in addition to
26 those authorized by part 1 for real estate, architectural, design,
27 engineering, and project oversight services provided specifically
28 to other principal executive departments or state agencies, the
29 legislative branch, the judicial branch, universities, community

1 colleges, or private tenants.

2 (3) The MDTMB may receive and expend funds in addition to
3 those authorized in part 1 for mail pickup and delivery services
4 provided specifically to other principal executive departments and
5 state agencies, the legislative branch, or the judicial branch.

6 (4) The MDTMB may receive and expend funds in addition to
7 those authorized in part 1 for purchasing services provided
8 specifically to other principal executive departments and state
9 agencies, the legislative branch, or the judicial branch.

10 (5) Any revenue collected by the MDTMB from user fees under
11 subsections (1) to (4) must be carried forward and does not lapse
12 to the general fund at the close of the fiscal year.

13 Sec. 803a. Funds appropriated under part 1 or this part must
14 not be used for construction, repair, or remodeling of a building
15 or structure owned or leased by this state unless the construction,
16 repair, or remodeling is performed by individuals who have
17 completed or are enrolled in a registered apprenticeship program,
18 as that term is defined in 29 USC 50c, that is certified as
19 approved by the United States Secretary of Labor as described in 29
20 USC 50c.

21 Sec. 804. (1) The funds appropriated in part 1 for statewide
22 appropriations must be funded by assessments against longevity and
23 insurance appropriations throughout state government in a manner
24 prescribed by the MDTMB. The funds must be used as specified in
25 joint labor/management agreements, or through the coordinated
26 compensation hearings process. Any deposits of assessments made
27 under this subsection and any unencumbered funds are restricted
28 revenues, may be carried over into the succeeding fiscal years, and
29 are appropriated.

1 (2) In addition to the funds appropriated in part 1 for
2 statewide appropriations, the MDTMB may receive and expend funds in
3 the additional amounts specified in joint labor/management
4 agreements, or through the coordinated compensation hearings
5 process, in the same manner and subject to the same conditions as
6 prescribed in subsection (1).

7 Sec. 805. To the extent a specific appropriation is required
8 for a detailed source of financing included in part 1 for the MDTMB
9 appropriations financed from special revenue and internal service
10 and pension trust funds, or SIGMA user charges, the specific
11 amounts are appropriated within the special revenue internal
12 service and pension trust funds in portions not to exceed the
13 aggregate amount appropriated in part 1.

14 Sec. 806. In addition to the funds appropriated in part 1, the
15 MDTMB may receive and expend funds from other principal executive
16 departments and state agencies to implement administrative leave
17 bank transfer provisions specified in joint labor/management
18 agreements. The funds may also be transferred to other principal
19 executive departments and state agencies under the joint
20 labor/management agreement and any amounts transferred under the
21 joint labor/management agreement are authorized for receipt and
22 expenditure by the receiving principal executive department or
23 state agency. Any funds received by the MDTMB under this section
24 and intended, under the joint labor/management agreements, to be
25 available for use beyond the close of the fiscal year, and any
26 unencumbered funds, may be carried over into the next fiscal year.

27 Sec. 807. Funding in part 1 for SIGMA must be funded by
28 proportionate charges assessed against the respective state funds
29 benefiting from the SIGMA project in the amounts determined by

1 MDTMB.

2 Sec. 808. (1) A deposit against the IDG from building
3 occupancy and parking charges appropriated in part 1 must be
4 collected, in part, from state agencies, the legislative branch,
5 and the judicial branch based on estimated costs associated with
6 maintenance and operation of buildings managed by MDTMB. To the
7 extent excess revenue is collected due to estimates of building
8 occupancy charges exceeding actual costs, the excess revenue may be
9 carried forward into subsequent fiscal years for the purpose of
10 returning funds to state agencies.

11 (2) An appropriation in part 1 for building occupancy and
12 parking charges may be increased to return excess revenue collected
13 to state agencies.

14 Sec. 809. On a biannual basis, the MDTMB shall submit a report
15 to the standard report recipients on any revisions either
16 individually or in the aggregate that increase or decrease current
17 contracts by more than \$500,000.00 for computer software
18 development, hardware acquisition, or quality assurance.

19 Sec. 810. (1) From the funds appropriated in part 1, the MDTMB
20 shall maintain an internet website that contains notice of all
21 solicitations, invitations for bids, and requests for proposals
22 over \$50,000.00 that are issued by the MDTMB or by any state agency
23 operating under delegated authority, except for solicitations up to
24 \$500,000.00 in accordance with the MDTMB policy regarding providing
25 opportunities to Michigan small businesses, geographically
26 disadvantaged business enterprises, Michigan veteran-owned
27 business, Michigan service disabled veteran-owned businesses, or
28 Michigan recognized community rehabilitation organizations, or if
29 the MDTMB determines and documents that it is in the best interest

1 of this state. This information must appear on the first page of
2 each department or state agency dashboard.

3 (2) The MDTMB shall set the due date for acceptance of an
4 invitation for bid or request for proposal to not less than 14 days
5 after the notice is made available on the internet website
6 described in subsection (1), unless the MDTMB determines and
7 documents that a different due date is in the best interest of this
8 state.

9 (3) In addition to the requirements of this section, the MDTMB
10 may advertise the solicitations, invitations for bids, and requests
11 for proposals in any manner that the MDTMB determines is
12 appropriate to give the greatest number of persons the opportunity
13 to respond or make bids or requests for proposals.

14 Sec. 811. The MDTMB may receive and expend funds from the
15 Vietnam veterans memorial monument fund in accordance with the
16 Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to
17 35.1057. The funds are appropriated and allocated when received by
18 the MDTMB and may be expended on receipt.

19 Sec. 812. The Michigan veterans' memorial park commission may
20 receive and expend money from any source, public or private,
21 including, but not limited to, gifts, grants, donations of money,
22 and government appropriations, for the purposes described in
23 Executive Order No. 2001-10. The funds are appropriated and
24 allocated when received by the Michigan veterans' memorial park
25 commission and may be expended on receipt. Any deposit made under
26 this section and any unencumbered funds are restricted revenues and
27 may be carried over into subsequent fiscal years.

28 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are
29 appropriated to the MDTMB for administration and the acquisition,

1 lease, operation, maintenance, repair, replacement, and disposal of
2 state motor vehicles.

3 (2) The funds described in subsection (1) must be funded by
4 revenue from rates charged to principal executive departments and
5 agencies for utilizing vehicle travel services provided by the
6 MDTMB. Any revenue in excess of the amount appropriated in part 1
7 from the motor transport fund and any unencumbered funds are
8 restricted revenues and may be carried over into the succeeding
9 fiscal year.

10 (3) The MDTMB shall, not later than 90 days after the close of
11 the fiscal year, submit an annual report to the standard report
12 recipients regarding the operation of the motor vehicle fleet. The
13 report must include all of the following:

14 (a) The number of vehicles assigned to, or authorized for use
15 by, state departments and agencies.

16 (b) The number of vehicles in the motor vehicle fleet.

17 (c) The number of miles driven by fleet vehicles.

18 (d) The number of gallons of fuel consumed by fleet vehicles.

19 (e) A description of fleet garage operations.

20 (f) The goods sold and services provided by the fleet garage.

21 (g) The number of employees assigned to each fleet garage.

22 (4) The information provided under subsection (3) may be
23 adjusted during the fiscal year based on needs and cost savings to
24 achieve the maximum value and efficiency from the state motor
25 fleet.

26 (5) The MDTMB may charge state agencies for fuel cost
27 increases that exceed \$3.04 per gallon or 10% of the budgeted price
28 per gallon, whichever is more, of unleaded gasoline. The MDTMB
29 shall notify state agencies, in writing or by email, not less than

1 30 days before implementing additional charges for fuel cost
2 increases. Any revenue received from these charges is appropriated
3 on receipt.

4 (6) The state budget director, on notification to the senate
5 and house of representatives standing committees on appropriations,
6 may adjust spending authorization and the IDG from motor transport
7 fund in the MDTMB to ensure that the appropriations for motor
8 vehicle fleet in the MDTMB budget equal the expenditures for motor
9 vehicle fleet in the budgets for all executive branch agencies.

10 Sec. 818. In addition to the funds appropriated in part 1, the
11 MDTMB may receive and expend money from the Michigan law
12 enforcement officers memorial monument fund in accordance with the
13 Michigan law enforcement officers memorial act, 2004 PA 177, MCL
14 28.781 to 28.786. Any deposit made into the fund is restricted
15 revenues and must be carried over into succeeding fiscal years.

16 Sec. 820. The MDTMB shall post on its website and make
17 available to the public a list of all parcels of real property
18 owned by this state that are available for purchase.

19 Sec. 822. Not later than January 1, the MDTMB shall submit a
20 report to the standard report recipients related to the salaries of
21 unclassified employees and gubernatorial appointees within all
22 state departments and agencies. The report must enumerate each
23 unclassified employee and gubernatorial appointee and the
24 employee's or appointee's annual salary rounded to the nearest
25 thousand dollars.

26 Sec. 822c. The funds appropriated in part 1 must not be used
27 to support any staff effort, projects, consultant expenses, or any
28 other activity related to the development, financing, construction,
29 operation, or implementation of the Gordie Howe International

1 Crossing or any successor project unless the approval of the
2 project is enacted into law.

3 Sec. 822d. Not later than December 31, the MDTMB shall submit
4 a report to the standard report recipients that includes all of the
5 following:

6 (a) The fee and rate schedules to be used by state departments
7 and agencies for services, including information technology,
8 provided by the MDTMB during the current fiscal year.

9 (b) The changes from fees and rates charged in the immediately
10 preceding fiscal year.

11 (c) An explanation of the factors that justify each fee and
12 rate increase described in subdivision (b).

13 Sec. 822e. From the funds appropriated in part 1, the MDTMB
14 shall maintain a system that interfaces with other departments to
15 keep track of the performance of vendors in fulfilling contract
16 obligations. The performance of these vendors must be recorded and
17 used as a factor to determine future contracts awarded in the
18 procurement process.

19 Sec. 822f. From the funds appropriated in part 1, the MDTMB
20 shall ensure that all new requests for proposals that are publicly
21 displayed on the webpage include the proposal's corresponding
22 department and agency for the purpose of searching for requests for
23 proposals by department and agency.

24 Sec. 822h. (1) From the funds in part 1 for capital city
25 services, the MDTMB shall provide reimbursement to a city with a
26 population of between 107,000 and 108,000 according to the most
27 recent federal decennial census to provide support for local
28 infrastructure and municipal services, including, but not limited
29 to, maintenance or improvement of local roads, sidewalks, public

1 utility infrastructure, emergency response, traffic management, or
2 other public safety services that support the state capitol and
3 adjacent state facilities.

4 (2) The MDTMB shall reimburse the city described in subsection
5 (1) quarterly for eligible expenses if the city provides supporting
6 documentation related to the eligible expenses to the MDTMB and the
7 eligible expenses are approved for reimbursement.

8 (3) The city described in subsection (1) shall maintain and
9 provide any supporting documentation that is requested for auditing
10 purposes.

11 Sec. 822i. The funds appropriated in part 1 must not be used
12 to consolidate the testing laboratories for the department of
13 agriculture and rural development or the department of natural
14 resources.

15 Sec. 822j. (1) The make it in Michigan competitiveness fund is
16 created within the state treasury.

17 (2) Funds may be spent from the make it in Michigan
18 competitiveness fund only on appropriation or administrative
19 transfer pursuant to subsection (4).

20 (3) A transfer of funds from federal or state restricted
21 contingency funds into the make it in Michigan competitiveness fund
22 may be made by the state budget director not less than 30 days
23 after notifying each member of the senate and house of
24 representatives appropriations committees. Those transfers may be
25 disapproved by either appropriations committee within the 30 days
26 and, if disapproved within that time, are not effective.

27 (4) A transfer approved under this section constitutes
28 authorization to transfer the amount recommended and approved.
29 However, the amount must be reduced by the state budget director to

1 be within the current unobligated amount of the appropriation.

2 (5) Transfers must not be authorized under any of the
3 following circumstances:

4 (a) To create a new line-item appropriation or to create a new
5 state program.

6 (b) To or from an operating appropriation line item that did
7 not appear in the fiscal year appropriation bills for which the
8 transfer is being made.

9 (c) To or from a work project as designated under section 451a
10 of the management and budget act, 1984 PA 431, MCL 18.1451a.

11 (d) Between state governmental funds.

12 (6) Interest and earnings from the investment of funds
13 deposited in the make it in Michigan competitiveness fund must be
14 deposited in the general fund.

15 (7) Funds in the make it in Michigan competitiveness fund at
16 the close of a fiscal year remain in the make it in Michigan
17 competitiveness fund and do not lapse to the general fund.

18 (8) Funds appropriated or transferred from the make it in
19 Michigan competitiveness fund are available to leverage federal
20 funding opportunities that include, but are not limited to,
21 infrastructure, health, public safety, mobility and
22 electrification, climate and the environment, economic development,
23 or other funding opportunities administered by the federal
24 government. Funding opportunities may be in the form of formula or
25 competitive-based grants, cooperative agreements, or contracts, and
26 may include funds contained in the infrastructure investment and
27 jobs act, Public Law 117-58, the CHIPS act of 2022, division A of
28 Public Law 117-167, the inflation reduction act of 2022, Public Law
29 117-169, or any other federal acts.

1 (9) The Michigan infrastructure office, in collaboration with
2 the state budget director, shall form an interagency evaluation
3 committee that includes the department of environment, Great Lakes,
4 and energy, the MDLEO, the MDOT, the MSF, or other entities at the
5 discretion of the Michigan infrastructure office, to develop
6 program guidelines and selection criteria for the recommended
7 appropriation or transfer of funds. The interagency evaluation
8 committee shall make recommendations to the director of the MDTMB
9 and the state budget director on the disbursement of funds. Funding
10 must also be used to cover all costs related to the administration
11 of this section.

12 (10) The MDTMB shall inform the legislature not later than 30
13 days after any federal funds are received that would be used as the
14 basis for recommended appropriations or transfers from the make it
15 in Michigan competitiveness fund.

16 (11) Not later than 90 days after the close of each fiscal
17 year, the MDTMB shall report to the legislature on the projects
18 funded with make it in Michigan competitiveness fund money.

19

20 **INFORMATION TECHNOLOGY**

21 Sec. 824. The MDTMB may enter into agreements to provide
22 spatial information and technical services to other principal
23 executive departments, state agencies, local units of government,
24 and other organizations. The MDTMB may receive and expend funds in
25 addition to those authorized in part 1 for providing information
26 and technical services, publications, maps, and other products. The
27 MDTMB may expend amounts received for salaries, supplies, and
28 equipment necessary to provide informational products and technical
29 services.

1 Sec. 825. (1) The legislature shall have access to all
2 historical and current data contained within SIGMA, or its
3 predecessor, pertaining to state departments.

4 (2) State departments shall have access to all historical and
5 current data contained within SIGMA or its predecessor.

6 Sec. 827. (1) The MDTMB shall assess all subscribers of the
7 Michigan public safety communications system reasonable access and
8 maintenance fees and deposit the fees in the Michigan public safety
9 communications systems fees fund.

10 (2) All money received by the MDTMB under this section must be
11 expended for the support and maintenance of the Michigan public
12 safety communications system.

13 (3) Any deposits made under this section and unencumbered
14 funds are restricted revenues and must be carried forward into
15 succeeding fiscal years.

16 Sec. 828. Not later than 45 days after the end of the current
17 fiscal year, the MDTMB shall submit a report to the standard report
18 recipients that includes both of the following:

19 (a) The estimated total amount of funding appropriated for
20 information technology services and projects, by funding source,
21 for all principal executive departments and agencies for the
22 immediately preceding fiscal year.

23 (b) A listing of the expenditures made from the amounts
24 received by the MDTMB as reported in subdivision (a).

25 Sec. 831. If the MDTMB provides information technology
26 services to a department or agency directly, the MDTMB shall submit
27 a monthly invoice to the department or agency for the information
28 technology services provided. If the MDTMB provides information
29 technology services to a department or agency through a contracted

1 vendor, the MDTMB shall submit an invoice to the department or
2 agency not later than 60 days after the MDTMB receives approval to
3 pay the vendor invoice.

4 Sec. 832. (1) The MDTMB shall inform the senate and house of
5 representatives appropriations subcommittees on general government
6 and the senate and house fiscal agencies not later than 30 days
7 after learning of the proposal of a potential penalty proposed or
8 the assessment of an actual penalty assessed by the federal
9 government for failure of the Michigan child support enforcement
10 system to achieve certification by the federal government.

11 (2) If a potential penalty is proposed by the federal
12 government, the MDTMB shall submit a report to the standard report
13 recipients not later than 90 days after the date the potential
14 penalty is proposed specifying the MDTMB's plans to avoid the
15 assessment of an actual penalty and ensure federal certification of
16 the Michigan child support enforcement system.

17 Sec. 833. (1) The state budget director, on notification to
18 the standard report recipients and the senate and house of
19 representatives standing committees on appropriations, may adjust
20 spending authorization and user fees in the MDTMB to ensure that
21 the appropriations for information technology in the MDTMB equal
22 the appropriations for information technology in the budgets for
23 all executive branch agencies.

24 (2) If, during the fiscal year, a supplemental appropriation
25 or transfer is made under section 393(2) of the management and
26 budget act, 1984 PA 431, MCL 18.1393, to or from an information
27 technology line item in an agency budget, there is appropriated an
28 equal amount of user fees in the MDTMB to accommodate an increase
29 or decrease in spending authorization.

1 Sec. 834. (1) Any revenue collected from licenses issued under
2 the antenna site management project shall be deposited in the
3 antenna site management revolving fund created for this purpose in
4 the MDTMB. The MDTMB may receive and expend money from the fund for
5 costs associated with the antenna site management project,
6 including the cost of a third-party site manager. Any excess
7 revenue remaining in the fund at the close of the fiscal year must
8 be proportionately transferred to the appropriate state restricted
9 funds as designated in a PA or the state constitution of 1963.

10 (2) An antenna must not be placed on any site under this
11 section without complying with the respective local zoning codes
12 and local unit of government processes.

13 Sec. 835. (1) In addition to the funds appropriated in part 1,
14 the funds collected by the MDTMB for supplying census-related
15 information and technical services, publications, statistical
16 studies, population projections and estimates, and other
17 demographic products are appropriated for all expenses necessary to
18 provide the required services. These funds are available for
19 expenditure when they are received and may be carried forward into
20 the next fiscal year.

21 (2) Not later than March 1, the MDTMB shall submit a report to
22 the standard report recipients that provides the amount of revenue
23 collected by the MDTMB from the authorization in subsection (1) and
24 the amount of revenue carried forward.

25 Sec. 837. All information technology projects funded by
26 appropriations in part 1 must do both of the following:

27 (a) Use information technology project management best
28 practices and services as defined or recommended by the enterprise
29 portfolio management office of the MDTMB.

1 (b) Comply with the requirements of the state unified
2 information technology environment methodology as it applies to all
3 information technology project management processes.

4 Sec. 838. (1) The funds appropriated in part 1 for information
5 technology investment fund must be used for the modernization of
6 state information technology systems, improvement of this state's
7 cybersecurity framework, and to achieve efficiencies.

8 (2) The MDTMB shall develop a plan regarding the use of the
9 funds appropriated in part 1 for the information technology
10 investment fund.

11 (3) The plan described in subsection (2) must include all of
12 the following:

13 (a) A description of proposed information technology
14 investment projects.

15 (b) The time frame for completion of the information
16 technology investment projects.

17 (c) The initial budgeted amount for each project.

18 (d) The total initial budgeted amount for all projects.

19 (e) The number of employees assigned to implement each
20 information technology investment project.

21 (f) The contracts entered into for each information technology
22 investment project.

23 (g) Any other information the MDTMB considers necessary.

24 (4) The MDTMB shall submit a report to the standard report
25 recipients that includes the plan and the anticipated spending
26 reductions or overages for each of the proposed information
27 technology investment projects. The report must also include both
28 of the following:

29 (a) A comparison of the initial budgeted amounts and

1 cumulative costs, both by project and in total for all projects,
2 for each fiscal year plan.

3 (b) The amount of any transfer of budgeted funds from 1
4 project to another.

5

6 **STATE BUILDING AUTHORITY RENT**

7 Sec. 842. (1) Funds appropriated in part 1 for state building
8 authority rent may, in addition to this purpose, be expended for
9 the payment of required premiums for insurance on facilities owned
10 by the state building authority or payment of costs that may be
11 incurred as the result of any deductible provisions in the
12 applicable insurance policies.

13 (2) If the amount appropriated in part 1 for state building
14 authority rent is not sufficient to pay the rent obligations and
15 insurance premiums and deductibles identified in subsection (1) for
16 state building authority projects, there is appropriated from the
17 general fund of this state the amount necessary to pay the
18 obligations.

19

20 **CIVIL SERVICE COMMISSION**

21 Sec. 850. (1) In accordance with section 5 of article XI of
22 the state constitution of 1963, all restricted funds must be
23 assessed a sum not less than 1% of the total aggregate payroll paid
24 from those funds for financing the civil service commission on the
25 basis of actual 1% restricted sources total aggregate payroll of
26 the classified service for the preceding fiscal year. This
27 includes, but is not limited to, restricted funds appropriated in
28 part 1 of any appropriations act. The civil service commission
29 shall return any unexpended funds appropriated under this

1 subsection to each 1% fund source not later than 6 months after the
2 end of the fiscal year.

3 (2) The appropriations in part 1 are estimates of actual
4 charges based on payroll appropriations. With the approval of the
5 state budget director, the civil service commission may adjust
6 financing sources for civil service charges based on actual payroll
7 expenditures, if the adjustments do not increase the total
8 appropriation for the civil service commission.

9 (3) The financing from restricted sources must be credited to
10 the civil service commission by the end of the second fiscal
11 quarter.

12 Sec. 851. Except where specifically appropriated for this
13 purpose, financing from restricted sources must be credited to the
14 civil service commission. For restricted sources of funding within
15 the general fund that have the legislative authority for carryover,
16 if current spending authorization or revenues are insufficient to
17 accept the charge, the shortage must be taken from carryforward
18 balances of that funding source. Restricted revenue sources that do
19 not have carryforward authority must be utilized to satisfy civil
20 service commission operating deductions first and civil service
21 commission obligations second. General fund dollars are
22 appropriated for any shortfall, if approved by the state budget
23 director.

24 Sec. 852. The appropriation in part 1 to the civil service
25 commission, for state-sponsored group insurance, flexible spending
26 accounts, and COBRA, represents amounts, in part, included within
27 the various appropriations throughout state government for the
28 current fiscal year to fund the flexible spending account program
29 included within the civil service commission. Deposits against

1 state-sponsored group insurance, flexible spending accounts, and
2 COBRA for the flexible spending account program must be made from
3 assessments levied during the fiscal year in a manner prescribed by
4 the civil service commission. Unspent employee contributions to the
5 flexible spending accounts may be used to offset administrative
6 costs for the flexible spending account program, and any remaining
7 balance of unspent employee contributions lapses to the general
8 fund.

9 Sec. 853. From the funds appropriated in part 1, the Michigan
10 civil service commission shall continue to work toward completing
11 its review of current employee classifications and educational
12 requirements necessary for employment. On completion of the review,
13 the commission, where possible, shall substitute relevant
14 experience for the default educational requirement of a bachelor's
15 degree.

16

17 **CAPITAL OUTLAY**

18 Sec. 860. As used in sections 861 through 875 of this part:

19 (a) "Board" means the state administrative board created in
20 section 1 of 1921 PA 2, MCL 17.1.

21 (b) "Community college" means a community college organized
22 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
23 389.195, or under part 25 of the revised school code, 1976 PA 451,
24 MCL 380.1601 to 380.1607, and does not include a state agency or
25 university.

26 (c) "Director" means the director of the MDTMB.

27 (d) "State agency" means an agency of state government. State
28 agency does not include a community college or university.

29 (e) "State building authority" means the authority created in

1 section 2 of 1964 PA 183, MCL 830.412.

2 (f) "University" means a 4-year university supported by this
3 state. University does not include a community college or a state
4 agency.

5 Sec. 861. Each capital outlay project authorized in this part
6 and part 1 or any previous capital outlay act shall comply with the
7 procedures required by the management and budget act, 1984 PA 431,
8 MCL 18.1101 to 18.1594.

9 Sec. 862. (1) The MDTMB shall submit a report to the standard
10 report recipients and the JCOS on the status of each planning or
11 construction project financed by the state building authority, this
12 part and part 1, or a previous PA.

13 (2) Before the end of the fiscal year, the MDTMB shall submit
14 a report to the standard report recipients and the JCOS for each
15 capital outlay project other than lump sums that includes all of
16 the following:

17 (a) The account number and name of each construction project.

18 (b) The balance remaining in each account.

19 (c) The date of the last expenditure from the account.

20 (d) The anticipated date of occupancy if the project is under
21 construction.

22 (e) The appropriations history for the project.

23 (f) The professional service contractor.

24 (g) The amount of the project financed with federal funds.

25 (h) The amount of the project financed through the state
26 building authority.

27 (i) The total authorized cost for the project and the state
28 authorized share if different than the total.

29 (3) Before the end of the fiscal year, the MDTMB shall submit

1 a report to the standard report recipients and the JCOS on all of
2 the following for each project by a state agency, university, or
3 community college that is authorized for planning but is not yet
4 authorized for construction:

- 5 (a) The name of the project and account number.
 - 6 (b) Whether a program statement is approved.
 - 7 (c) Whether schematics are approved by the MDTMB.
 - 8 (d) Whether preliminary plans are approved by the MDTMB.
 - 9 (e) The name of the professional service contractor.
- 10 (4) As used in this section, "project" includes appropriation
11 line items made for purchase of real estate.

12 Sec. 864. The appropriations in part 1 for capital outlay must
13 be carried forward at the end of the fiscal year in accordance with
14 section 248 of the management and budget act, 1984 PA 431, MCL
15 18.1248.

16 Sec. 865. (1) A site preparation economic development fund is
17 created in the MDTMB. The MEDC board and the state budget director
18 shall determine whether a specific state-owned site qualifies for
19 inclusion in the site preparation economic development fund.

20 (2) Any proceeds from the sale of an economic development site
21 must be deposited in the site preparation economic development fund
22 and are available for site preparation expenditures, unless
23 otherwise provided by law. The economic development sites are
24 authorized for sale consistent with state law. Expenditures from
25 the site preparation economic development fund are authorized for
26 site preparation activities that enhance the marketable sale value
27 of the economic development sites.

28 (3) A cash advance in an amount of not more than
29 \$25,000,000.00 is authorized from the general fund to the site

1 preparation economic development fund.

2 (4) Not later than December 31, the MDTMB shall submit a
3 report to the standard report recipients and the senate and house
4 of representatives standing committees on appropriations that
5 includes both of the following:

6 (a) The revenue and expenditure activity in the site
7 preparation economic development fund for the immediately preceding
8 fiscal year.

9 (b) The sites identified as economic development sites.

10 (5) As used in this section:

11 (a) "Economic development site" means a state-owned site that
12 is declared as surplus property under section 251 of the management
13 and budget act, 1984 PA 431, MCL 18.1251, and would provide
14 economic benefit to the area of the site or to this state.

15 (b) "Site preparation activities" includes, but is not limited
16 to, demolition, environmental studies and abatement, utility
17 enhancement, and site excavation.

18 Sec. 866. (1) The energy efficiency revolving fund is created
19 within the state treasury. The state treasurer may receive money or
20 other assets from any source for deposit into the energy efficiency
21 revolving fund. The state treasurer shall direct the investment of
22 the energy efficiency revolving fund. The state treasurer shall
23 credit to the energy efficiency revolving fund interest and
24 earnings from energy efficiency revolving fund investments.

25 (2) Money in the energy efficiency revolving fund at the close
26 of the fiscal year remains in the energy efficiency revolving fund
27 and does not lapse to the general fund.

28 (3) The MDTMB shall provide oversight and direction for the
29 energy efficiency revolving fund, coordinate a call for projects,

1 and prioritize the award of projects that will contribute to a
2 reduction in this state's carbon footprint. State administrative
3 costs must be not more than 10% of the total project cost.

4 (4) The MDTMB shall set terms with agencies participating in
5 the energy efficiency revolving fund program that include the scope
6 of each project, funding commitments, data collection and reporting
7 requirements, and any other financial terms related to realization
8 of energy savings related to implementation of the project. The
9 MDTMB may enter into a memorandum of understanding to memorialize
10 these terms.

11 (5) Not later than February 1, the MDTMB shall submit a report
12 to the standard report recipients on projects funded under this
13 section. The report must list each approved project, the amount
14 provided from the energy efficiency revolving fund for each
15 project, the department or agency under which the project belongs,
16 anticipated annual savings from each project, and revenue from
17 savings deposited into the energy efficiency revolving fund by
18 project.

19

20 **CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES**

21 Sec. 873. (1) This section applies only to projects for
22 community colleges.

23 (2) State support is directed towards the remodeling and
24 additions, special maintenance, or construction of certain
25 community college buildings. The community college shall obtain or
26 provide for site acquisition and initial main utility installation
27 to operate the facility. The funding must be composed of local and
28 state shares and not more than 50% of a capital outlay project, not
29 including a lump-sum special maintenance project or remodeling and

1 addition project, for a community college may be appropriated from
2 state and federal funds, unless otherwise appropriated by the
3 legislature.

4 (3) An expenditure under this part and part 1 is authorized
5 when the release of the appropriation is approved by the board on
6 the recommendation of the director. The director may recommend to
7 the board the release of any appropriation in part 1 only after the
8 director is assured that the legal entity operating the community
9 college to which the appropriation is made has complied with this
10 part and part 1 and has matched the amounts appropriated as
11 required by this part and part 1. A release of funds in part 1 must
12 not exceed 50% of the total cost of planning and construction of
13 any project, not including lump-sum remodeling and additions and
14 special maintenance, unless otherwise appropriated by the
15 legislature. Further planning and construction of a project
16 authorized by this part and part 1 or applicable sections of the
17 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594,
18 must be in accordance with the purpose and scope as defined and
19 delineated in the approved program statements and planning
20 documents. This part and part 1 are applicable to all projects for
21 which planning appropriations were made in previous PAs.

22 (4) The community college shall take the steps necessary to
23 secure available federal construction and equipment money for
24 projects funded for construction in this part and part 1 if an
25 application was not previously made. If there is a reasonable
26 expectation that a previous year unfunded application may receive
27 federal money in a subsequent year, the community college shall
28 take whatever action necessary to keep the application active.

29 Sec. 874. If university and community college matching

1 revenues are received in an amount less than the appropriations for
2 capital projects contained in this part and part 1, the state funds
3 must be reduced in proportion to the amount of matching revenue
4 received.

5 Sec. 875. (1) The director may require that community colleges
6 and universities that have an authorized project described in part
7 1 submit documentation regarding the project match and governing
8 board approval of the authorized project not more than 60 days
9 after the beginning of the fiscal year.

10 (2) If the documentation required by the director under
11 subsection (1) is not submitted, or does not adequately
12 authenticate the availability of the project match or governing
13 board approval of the authorized project, the director may
14 terminate the authorization. The authorization terminates 30 days
15 after the director notifies the JCOS of the intent to terminate the
16 project unless the JCOS approves an extension of the authorization.

17

18 **ONE-TIME APPROPRIATIONS**

19 Sec. 892. (1) From the funds appropriated in part 1,
20 \$7,500,000.00 must be deposited from the general fund into the risk
21 management internal service fund authorized under section 269 of
22 the management and budget act, 1984 PA 431, MCL 18.1269. The
23 purpose of this 1-time deposit is the creation of a property self-
24 insurance fund for department-owned and -managed buildings and
25 warranting coverage in accordance with section 204 of the
26 management and budget act, 1984 PA 431, MCL 18.1204.

27 (2) Money deposited into the risk management internal service
28 fund under subsection (1) and any additional revenues recovered
29 from rates charged to state agencies for property insurance and

1 risk management services are appropriated to pay loss or damage
2 claims, remain in the fund, and do not lapse to the general fund.

3 Sec. 893. From the funds appropriated in part 1 for office
4 space to housing conversion study, the MDTMB shall coordinate with
5 other state departments and agencies as necessary to complete a
6 study on the feasibility of converting state-owned office spaces to
7 residential housing. Not later than March 1, the MDTMB shall submit
8 a report to the standard report recipients detailing the findings
9 of the study. The report must include all of the following:

10 (a) Projected changes in occupancy and use levels of state-
11 owned property being utilized as office space for the current and
12 next fiscal years.

13 (b) Projected demographic changes in communities in which
14 state-owned office space is located.

15 (c) An analysis of housing market trends in communities in
16 which state-owned office space identified as potentially eligible
17 for conversion is located.

18 (d) A description of identified barriers to converting state-
19 owned office space to housing.

20 Sec. 894. (1) The office of retirement services shall contract
21 with the state's actuary to conduct a study that provides an array
22 of options and corresponding costs related to providing an increase
23 in the cost-of-living adjustment in the state employees' retirement
24 system created under section 2 of the state employees' retirement
25 act, 1943 PA 240, MCL 38.2, which is currently the lesser of
26 \$300.00 or 3% of a retiree's pension.

27 (2) The study must include all of the following:

28 (a) Options for 1-time and permanent adjustments.

29 (b) The number of individuals impacted.

1 (c) The short- and long-run costs of providing cost-of-living
2 adjustments.

3 (3) The cost of the study must be paid for from work project
4 funds established and available for the purpose of conducting
5 actuarial studies.

6 **DEPARTMENT OF TREASURY**

7 **OPERATIONS**

8 Sec. 901. (1) In addition to the funds appropriated in part 1,
9 there is appropriated an amount not to exceed \$500,000.00 for
10 federal contingency authorization. Amounts appropriated under this
11 subsection are not available for expenditure until they have been
12 transferred to another line item in part 1 under section 393(2) of
13 the management and budget act, 1984 PA 431, MCL 18.1393.

14 (2) In addition to the funds appropriated in part 1, there is
15 appropriated an amount not to exceed \$10,000,000.00 for state
16 restricted contingency authorization. Amounts appropriated under
17 this subsection are not available for expenditure until they have
18 been transferred to another line item in part 1 under section
19 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

20 (3) In addition to the funds appropriated in part 1, there is
21 appropriated an amount not to exceed \$100,000.00 for local
22 contingency authorization. Amounts appropriated under this
23 subsection are not available for expenditure until they have been
24 transferred to another line item in part 1 under section 393(2) of
25 the management and budget act, 1984 PA 431, MCL 18.1393.

26 (4) In addition to the funds appropriated in part 1, there is
27 appropriated an amount not to exceed \$20,000.00 for private
28 contingency authorization. Amounts appropriated under this
29 subsection are not available for expenditure until they have been

1 transferred to another line item in part 1 under section 393(2) of
2 the management and budget act, 1984 PA 431, MCL 18.1393.

3 Sec. 902. (1) Amounts needed to pay for interest, fees,
4 principal, mandatory and optional redemptions, arbitrage rebates as
5 required by federal law, and costs associated with the payment,
6 registration, trustee services, credit enhancements, and issuing
7 costs in excess of the amount appropriated to the department of
8 treasury in part 1 for debt service on notes and bonds that are
9 issued by this state under sections 14, 15, or 16 of article IX of
10 the state constitution of 1963, as implemented by 1967 PA 266, MCL
11 17.451 to 17.455, are appropriated.

12 (2) In addition to the amount appropriated to the department
13 of treasury for debt service in part 1, there is appropriated an
14 amount for fiscal year cash-flow borrowing costs to pay for
15 interest on interfund borrowing authorized under 1967 PA 55, MCL
16 12.51 to 12.53.

17 (3) In addition to the amount appropriated to the department
18 of treasury for debt service in part 1, all repayments received by
19 this state on loans made from the school bond loan fund that the
20 state treasurer determines are not required to be deposited in the
21 school loan revolving fund under section 4 of 1961 PA 112, MCL
22 388.984, are appropriated to the department of treasury for the
23 payment of debt service, including, but not limited to, optional
24 and mandatory redemptions, on bonds, notes, or commercial paper
25 issued by this state under 1961 PA 112, MCL 388.981 to 388.985.

26 Sec. 902a. As a condition of receiving the appropriations in
27 part 1, not later than 30 days after a refunding or restructuring
28 bond issue is sold, the department of treasury must submit a report
29 to the standard report recipients and the senate and house of

1 representatives standing committees on appropriations. The report
2 must include all of the following:

3 (a) A comparison of the annual debt service before the
4 refinancing or restructuring to the annual debt service after the
5 refinancing or restructuring.

6 (b) The change in the principal and interest over the duration
7 of the debt.

8 (c) The projected change in the present value of the debt
9 service as a result of the refinancing and restructuring.

10 Sec. 902b. As a condition of receiving the appropriations in
11 part 1, not later than 30 days after the state of Michigan
12 comprehensive annual financial report under section 494 of the
13 management and budget act, 1984 PA 431, MCL 18.1494, is published,
14 the department of treasury shall submit a report to the standard
15 report recipients on all funds that are controlled or administered
16 by the department of treasury and not appropriated in part 1. The
17 current and all previous reports prepared as required under this
18 section must be saved and made available on the department of
19 treasury's public website and stored in a common location with all
20 other reports that the department of treasury is required by law to
21 prepare. The link to the location of the reports must be clearly
22 indicated on the main page of the department of treasury's internet
23 website. The report must include all of the following information
24 for each fund for the immediately preceding fiscal year:

25 (a) The starting balance.

26 (b) Total revenue generated by transfers in and investments.

27 (c) Total expenditures.

28 (d) The ending balance.

29 Sec. 903. (1) From the funds appropriated in part 1, the

1 department of treasury may contract with law firms or private
2 collection agencies to collect taxes and other accounts due this
3 state or due a city for which the department of treasury has
4 entered into an agreement to provide tax administration services.
5 In addition to the amounts appropriated in part 1 to the department
6 of treasury, there are appropriated amounts necessary to fund the
7 cost of these collections, including infrastructure costs. The
8 additional amounts appropriated under this subsection must not
9 exceed 25% of the collections or 2.5% plus operating costs, as
10 applicable. Each contract must prescribe the applicable amount. The
11 amounts appropriated to fund collection costs and fees under this
12 subsection are appropriated from the fund or account to which the
13 corresponding taxes and other accounts being collected are recorded
14 or dedicated. However, if the taxes and other accounts collected
15 are dedicated for a specific purpose under the state constitution
16 of 1963, the amounts appropriated under this subsection are
17 appropriated from the general purpose account of the general fund.

18 (2) From the funds appropriated in part 1, the department of
19 treasury may contract with law firms or private collections
20 agencies to collect defaulted student loans and other accounts due
21 the Michigan guaranty agency. In addition to the amounts
22 appropriated in part 1 to the department of treasury, there are
23 appropriated amounts necessary to fund collection costs and fees
24 not to exceed 24.34% of the collection or a lesser amount as
25 prescribed by the contract. The amounts appropriated under this
26 subsection are appropriated from the fund or account to which the
27 revenues being collected are recorded or dedicated.

28 (3) By November 30, the department of treasury shall submit a
29 report to the standard report recipients and the senate and house

1 of representatives standing committees on appropriations. The
2 report must include all of the following information for the
3 immediately preceding fiscal year:

4 (a) The name of each law firm and each private collection
5 agency that the department of treasury contracted with under
6 subsection (1) or (2).

7 (b) The amount collected under each contract.

8 (c) The costs of collection under each contract.

9 (d) Any other information that is pertinent to determining
10 whether the authority described in subsection (1) or (2) should be
11 continued.

12 Sec. 904. (1) The bureau of investments of the department of
13 treasury may charge an investment service fee against the
14 applicable retirement funds. The revenue from the investment
15 service fees charged under this subsection may be expended for
16 necessary salaries, wages, contractual services, supplies,
17 materials, equipment, travel, worker's compensation insurance
18 premiums, and grants to the civil service commission retirement
19 fund and the state employees' retirement fund. If the bureau of
20 investments of the department of treasury charges a total amount of
21 investment service fees under this subsection that is greater than
22 the aggregate amount appropriated in part 1, the bureau of
23 investments of the department of treasury shall periodically repay
24 the surplus revenue to the applicable retirement funds. The
25 department of treasury shall maintain accounting records in
26 sufficient detail to enable repayment under this subsection.

27 (2) In addition to the funds appropriated in part 1 from the
28 retirement funds to the department of treasury, there is
29 appropriated from retirement funds an amount sufficient to pay for

1 the services of money managers, investment advisors, investment
2 consultants, custodians, or other outside professionals that the
3 state treasurer considers necessary to prudently manage the
4 retirement funds' investment portfolios. The state treasurer shall
5 submit an annual report to the standard report recipients and the
6 senate and house of representatives standing committees on
7 appropriations regarding the performance of each portfolio
8 delineated by investment advisor.

9 (3) Not later than November 30, the department of treasury
10 shall submit a report to the standard report recipients that
11 identifies the service fees assessed against each retirement system
12 under subsection (1) and the methodology used for assessment.

13 Sec. 904a. (1) There is appropriated an amount sufficient to
14 recognize and pay expenditures for financial services provided by
15 financial institutions or equivalent vendors that perform these
16 financial services, including the department of treasury, as
17 provided under section 1 of 1861 PA 111, MCL 21.181.

18 (2) The appropriations under subsection (1) must be funded by
19 restricting revenues from common cash interest earnings and
20 investment earnings in an amount sufficient to cover these
21 expenditures. If the amounts of common cash interest earnings are
22 insufficient to cover these expenditures, miscellaneous revenues
23 must be used to fund the remaining balance of these expenditures.

24 Sec. 905. The municipal finance fee fund is created in the
25 department of treasury as a revolving fund. The department of
26 treasury shall deposit the fees that the department of treasury
27 collects under the revised municipal finance act, 2001 PA 34, MCL
28 141.2101 to 141.2821, into the municipal finance fee fund. The
29 money in the fund at the end of the fiscal year may be carried

1 forward for future appropriation.

2 Sec. 906. (1) The department of treasury shall charge for
3 audits as allowed under state or federal law or under a contract
4 between the department of treasury and a local unit of government,
5 other principal executive department, or state agency. However, the
6 department of treasury shall not charge more than the actual cost
7 for performing the audit. Not later than November 30, the
8 department of treasury shall submit a report to the standard report
9 recipients that includes details of the audits performed and audit
10 charges for the immediately preceding fiscal year.

11 (2) The audit charges fund is created in the department of
12 treasury as a revolving fund. The department of treasury shall
13 deposit the contractual charges collected under subsection (1) into
14 the audit charges fund. The money in the fund at the end of the
15 fiscal year may be carried forward for future appropriation.

16 Sec. 907. (1) The department of treasury shall create and
17 operate a property assessor certification and training program. The
18 purpose of the program is to offer courses in assessment
19 administration.

20 (2) The assessor certification and training fund is created in
21 the department of treasury as a revolving fund. The department of
22 treasury shall use the money in the assessor certification and
23 training fund to create and operate the property assessor
24 certification and training program described in subsection (1).

25 (3) Each participant in the program shall pay to the
26 department of treasury an examination fee not to exceed \$50.00 per
27 examination and a certification fee not to exceed \$175.00. In
28 addition, each participant shall pay a fee to cover the expenses
29 incurred in offering the program to certified assessing personnel

1 and other individuals interested in an assessment career
2 opportunity. The department of treasury shall deposit the fees
3 collected under this subsection into the property assessor
4 certification and training program fund.

5 Sec. 908. The amount appropriated in part 1 for the home
6 heating assistance program is to cover the costs, including data
7 processing, of administering federal home heating credits to
8 eligible claimants and of administering the supplemental fuel cost
9 payment program for eligible tax credit and welfare recipients.

10 Sec. 909. Revenue from the airport parking tax act, 1987 PA
11 248, MCL 207.371 to 207.383, is appropriated and must be
12 distributed in accordance with section 7a of the airport parking
13 tax act, 1987 PA 248, MCL 207.377a.

14 Sec. 910. The disbursement by the department of treasury from
15 the bottle deposit fund to dealers as required by section 3c(3) of
16 1976 IL 1, MCL 445.573c, is appropriated.

17 Sec. 911. (1) There is appropriated an amount sufficient to
18 recognize and pay refundable tax credits, tax refunds, and interest
19 as provided by law.

20 (2) The appropriations under subsection (1) must be funded by
21 restricting tax revenue in an amount sufficient to cover these
22 expenditures.

23 Sec. 912. A plaintiff in a garnishment action involving this
24 state shall pay to the state treasurer 1 of the following:

25 (a) A fee of \$6.00 at the time a writ of garnishment of
26 periodic payments is served on the state treasurer, as provided in
27 section 4012 of the revised judicature act of 1961, 1961 PA 236,
28 MCL 600.4012.

29 (b) A fee of \$6.00 at the time any other writ of garnishment

1 is served on the state treasurer. However, the fee must be reduced
2 to \$5.00 for each writ of garnishment for individual income tax
3 refunds or credits that is filed electronically.

4 Sec. 913. (1) The department of treasury may contract with
5 private firms to appraise and, if necessary, appeal the assessments
6 of senior citizen cooperative housing units. Payment for this
7 service must be made from the savings that result from the
8 appraisal or appeal process being conducted by private firms.

9 (2) The department of treasury may use a portion of the funds
10 appropriated in part 1 for the senior citizen cooperative housing
11 tax exemption program for an audit of the program. The department
12 of treasury shall submit copies of any completed audit report to
13 the standard report recipients. The department of treasury may use
14 not more than 1% of the funds for administering and auditing the
15 program.

16 Sec. 914. The department of treasury may provide a \$200.00
17 annual prize from the Ehlers internship award account in the gifts,
18 bequests, and deposit fund to the runner-up of the Rosenthal prize
19 for interns. The Ehlers internship award account is interest
20 bearing.

21 Sec. 915. As required under section 61 of the Michigan
22 campaign finance act, 1976 PA 388, MCL 169.261, there is
23 appropriated from the general fund to the state campaign fund an
24 amount equal to the amounts designated for the 2023 tax year.
25 Except as otherwise provided in this section, the amount
26 appropriated does not revert to the general fund and remains in the
27 state campaign fund. Any amount that remains in the state campaign
28 fund in excess of \$10,000,000.00 on December 31 reverts to the
29 general fund.

1 Sec. 916. (1) The department of treasury may make available to
2 an interested entity a customized list of otherwise unavailable
3 nonconfidential information regarding unclaimed property that is in
4 the department of treasury's possession. The department of treasury
5 shall charge for this information as follows:

6 (a) For 1 to 100,000 records, 2.5 cents per record.

7 (b) For 100,001 or more records, 0.5 cents per record.

8 (2) The revenue received under subsection (1) must be
9 deposited in the revenue account or fund that is associated with
10 the applicable unclaimed property.

11 (3) Not later than June 1, the department of treasury shall
12 submit a report to the standard report recipients and the senate
13 and house of representatives standing committees on appropriations
14 that states the amount of revenue received from the sale of the
15 information under this section.

16 Sec. 917. (1) There is appropriated for write-offs and
17 advances an amount equal to total write-offs and advances for
18 departmental programs. The amount appropriated under this
19 subsection must not exceed current year authorizations that would
20 otherwise lapse to the general fund.

21 (2) Not later than November 30, the department of treasury
22 shall submit a report to the standard report recipients. The report
23 must include all of the following information for the immediately
24 preceding fiscal year:

25 (a) The amounts appropriated for write-offs and advances under
26 subsection (1).

27 (b) An explanation for each write-off or advance under
28 subsection (1).

29 Sec. 919. (1) From funds appropriated in part 1, the

1 department of treasury may contract with private auditing firms to
2 audit for and collect unclaimed property due this state in
3 accordance with the uniform unclaimed property act, 1995 PA 29, MCL
4 567.221 to 567.265. In addition to the amounts appropriated in part
5 1 to the department of treasury, there are appropriated amounts
6 necessary to fund auditing and collection costs and fees not to
7 exceed 12% of the collections or a lesser amount as prescribed by
8 the applicable contract. The appropriation to fund collection costs
9 and fees for the auditing and collection of unclaimed property due
10 this state is from the fund or account to which the revenues being
11 collected are recorded or dedicated.

12 (2) Not later than November 30, the department of treasury
13 shall submit a report to the standard report recipients and the
14 senate and house of representatives standing committees on
15 appropriations. The report must include all of the following
16 information for the immediately preceding fiscal year:

17 (a) The name of each auditing firm that the department of
18 treasury contracted with under subsection (1).

19 (b) The amount collected by each of the auditing firms.

20 (c) The costs of collection.

21 (d) Any other information that is pertinent to determining
22 whether the authority under subsection (1) should be continued.

23 Sec. 920. Not later than June 30, from the funds appropriated
24 in part 1, the department of treasury shall do both of the
25 following:

26 (a) Produce a list of all personal property tax reimbursement
27 payments to be distributed in the current fiscal year by the local
28 community stabilization authority.

29 (b) Post the list produced under subdivision (a) on the

1 department of treasury's public website.

2 Sec. 921. From the funds appropriated in part 1, the
3 department of treasury shall, for each revenue administrative
4 bulletin, administrative rule that involves tax administration or
5 collection, and notice interpreting a change in law, submit a
6 notification to every member of the legislature. The department of
7 treasury shall submit the notification not later than 3 days after
8 the department of treasury posts the notification. Each
9 notification must include all of the following:

10 (a) A summary of the proposed changes from current procedures.

11 (b) Identification of industries that will or might be
12 affected by the bulletin, rule, or notice.

13 (c) A statement of the potential fiscal implications of the
14 bulletin, rule, or notice. This subdivision does not apply to a
15 bulletin, rule, or notice that is a routine update of a tax or
16 interest rate required by statute.

17 (d) A summary of the reason for the proposed change.

18 Sec. 924. (1) In addition to the funds appropriated in part 1,
19 the department of treasury may receive and expend principal
20 residence audit fund revenue for administration of principal
21 residence audits under the general property tax act, 1893 PA 206,
22 MCL 211.1 to 211.155.

23 (2) Not later than December 31, the department of treasury
24 shall submit a report to the standard report recipients that
25 includes the amount of exemptions denied and the revenue received
26 under the program described in subsection (1) for the immediately
27 preceding fiscal year.

28 Sec. 927. The department of treasury shall submit a progress
29 report regarding essential service assessment audits to the

1 standard report recipients. The report must include all of the
2 following:

3 (a) The number of audits.

4 (b) The revenue generated from the audits.

5 (c) The number of complaints received by the department of
6 treasury related to the audits.

7 Sec. 928. The department of treasury may provide receipt,
8 check and cash processing, data, collection, investment, fiscal
9 agent, levy and check cost assessment, writ of garnishment, and
10 other user services on a contractual basis for other principal
11 executive departments and state agencies. Funds for the services
12 provided are appropriated and must be expended for salaries, wages,
13 fees, supplies, and equipment necessary to provide the services.
14 Money in the fund that is unobligated at the end of the fiscal year
15 lapses to the general fund.

16 Sec. 930. (1) The department of treasury shall provide
17 accounts receivable collections services to other principal
18 executive departments and state agencies in accordance with 1927 PA
19 375, MCL 14.131 to 14.134, or to a city with which the department
20 of treasury has contracted to provide tax administration services.
21 The department of treasury shall deduct a fee equal to the cost of
22 collections from all receipts except for unrestricted general fund
23 collections. Fees must be credited to a restricted revenue account
24 and are appropriated to the department of treasury to pay for the
25 cost of collections. If the department of treasury deducts fees
26 under this subsection that total an amount that is greater than the
27 actual cost of the collections, the department of treasury shall
28 periodically repay the surplus to the respective account. The
29 department of treasury shall maintain accounting records in

1 sufficient detail to enable repayment under this subsection.

2 (2) Not later than November 30, the department of treasury
3 shall submit a report to the standard report recipients that
4 includes the following information regarding subsection (1) for the
5 immediately preceding fiscal year:

6 (a) The principal executive departments and state agencies
7 served.

8 (b) The funds collected.

9 (c) The costs of collection.

10 Sec. 931. (1) Except as otherwise provided in this subsection,
11 the appropriation in part 1 to the department of treasury for
12 treasury fees must be assessed against all restricted funds that
13 receive common cash earnings or other investment income. This
14 subsection does not apply to federal or state restricted funds that
15 are temporary in nature or otherwise do not qualify to be assessed
16 treasury fees. The fee assessed against each restricted fund must
17 be based on the size of the restricted fund, calculated as the
18 absolute value of the average daily cash balance plus the market
19 value of investments in the immediately preceding fiscal year, and
20 the level of resources necessary to maintain the restricted fund as
21 required by each department. Not later than November 30, the
22 department of treasury shall submit a report to the standard report
23 recipients that identifies the fees assessed against each
24 restricted fund and the methodology used for the assessment.

25 (2) In addition to the funds appropriated in part 1, the
26 department of treasury may receive and expend investment fees that
27 are related to new restricted funding sources that participate in
28 common cash earnings or other investment income during the current
29 fiscal year.

1 (3) As used in this section, "treasury fees" includes all
2 costs, including administrative overhead, that are related to the
3 investment of a restricted fund.

4 Sec. 932. The board of directors of the Michigan education
5 trust may expend revenue received under the Michigan education
6 trust act, 1986 PA 316, MCL 390.1421 to 390.1442, for necessary
7 salaries, wages, supplies, contractual services, equipment,
8 worker's compensation insurance premiums, and grants to the civil
9 service commission retirement fund and the state employees'
10 retirement fund.

11 Sec. 934. (1) The department of treasury may expend revenues
12 received under the hospital finance authority act, 1969 PA 38, MCL
13 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL
14 141.1051 to 141.1076, the higher education facilities authority
15 act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public
16 educational facilities authority, Executive Reorganization Order
17 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance
18 authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank
19 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of
20 the natural resources and environmental protection act, 1994 PA
21 451, MCL 324.50501 to 324.50522, the state housing development
22 authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and
23 the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for
24 necessary salaries, wages, supplies, contractual services,
25 equipment, worker's compensation insurance premiums, grants to the
26 civil service commission retirement fund and the state employees'
27 retirement fund, and other expenses as allowed under those acts or
28 executive reorganization orders.

29 (2) Not later than January 31, the department of treasury

1 shall submit a report to the standard report recipients that
2 includes both of the following for the immediately preceding fiscal
3 year:

4 (a) The amount and purpose of expenditures of \$250,000.00 or
5 more that are made under subsection (1) from funds received by the
6 department of treasury that are in addition to those appropriated
7 in part 1.

8 (b) A list of reimbursement of revenue, if any.

9 Sec. 937. As a condition of receiving funds in part 1, not
10 later than March 31, the department of treasury shall submit a
11 report to the standard report recipients and the senate and house
12 standing committees on appropriations regarding the performance of
13 the Michigan accounts receivable collections system. The report
14 must include all of the following:

15 (a) Information regarding the effectiveness of the department
16 of treasury's current collection strategies, including the use of
17 vendors or contractors.

18 (b) The amount of delinquent accounts and collection referrals
19 to vendors and contractors.

20 (c) The liquidation rates for declining delinquent accounts.

21 (d) The profile of uncollected delinquent accounts, including
22 specific uncollected amounts by category.

23 (e) The department of treasury's strategy to manage delinquent
24 accounts when those accounts exceed the vendor's or contractor's
25 contracted collectible period.

26 (f) A summary of the strategies used in other states,
27 including, but not limited to, secondary placement services, and
28 assessing the benefits of those strategies.

29 Sec. 938. (1) From the funds appropriated part 1 for local

1 prosecutor support grants, the department of treasury shall award
2 grants to the offices of county prosecutors to reduce the average
3 caseload per attorney. An office of a county prosecutor is eligible
4 for a grant if the office meets all of the following requirements
5 by October 31:

6 (a) The office receives the same amount of funding from the
7 county for the fiscal year ending September 30, 2025 as the office
8 received from the county in the immediately preceding fiscal year.

9 (b) The county is 1 of the 15 counties with the highest
10 violent crime rate per 1,000 residents as of April 1 of the
11 immediately preceding fiscal year. The violent crime rate is
12 calculated by first dividing the number described in subparagraph
13 (i) by the number described in subparagraph (ii) and then multiplying
14 the result by 1,000:

15 (i) The total violent incidents as defined by the Michigan
16 incident crime reporting program's annual report that is available
17 as of April 1 of the immediately preceding fiscal year.

18 (ii) The total population of the county according to the most
19 recent federal decennial census.

20 (c) The office agrees to use grant proceeds only to support
21 costs that reduce the average caseload per attorney.

22 (d) The office submits a report on the current number of
23 staff, average caseload per attorney, and the local funding that
24 supports the office.

25 (2) The amount of the grant to an office of a county
26 prosecutor under subsection (1) must equal the product of the
27 following:

28 (a) \$7.50.

29 (b) The total population of the county according to the most

1 recent federal decennial census.

2 (3) If there is money remaining after grants are awarded under
3 subsection (1), the remaining money must be distributed
4 proportionally among the offices of county prosecutors that
5 received a grant under subsection (1).

6 (4) The department of treasury shall reduce grant payments
7 proportionally on a per capita basis if the amount appropriated in
8 part 1 for local prosecutor support is insufficient to fully fund
9 grant payments in the amount described in subsection (2).

10 (5) The department shall not use any of the funds appropriated
11 under this section for administration.

12 (6) Not later than December 1, the department shall submit a
13 report to the standard report recipients that includes all of the
14 following:

15 (a) All of the offices of a county prosecutor that received a
16 grant under this section.

17 (b) The information required under subsection (1)(d).

18 (c) The amount awarded to each office described in subdivision
19 (a), including either of the following, if applicable:

20 (i) The amount of any increase under subsection (3).

21 (ii) The amount of any reduction under subsection (4).

22 Sec. 939. Revenue collected in the qualified heavy equipment
23 rental personal property exemption reimbursement fund is
24 appropriated and must be distributed in accordance with section 9
25 of the qualified heavy equipment rental personal property specific
26 tax act, 2022 PA 35, MCL 211.1129.

27 Sec. 941. (1) Not later than November 1, from the funds
28 appropriated in part 1, the department of treasury, in conjunction
29 with the MSF, shall submit a report to the standard report

1 recipients and the senate and house of representatives standing
2 committees on appropriations on the annual cost of the MEGA tax
3 credits. The report must include, for each year from 1995 to the
4 expiration of the MEGA tax credit program, the board-approved
5 credit amount, adjusted for credit amendments if applicable, and
6 the actual and projected value of tax credits. For years for which
7 credit claims are complete, the report must include the total of
8 actual certificated credit amounts. For years for which claims are
9 still pending or not yet submitted, the report must include a
10 combination of actual credits if available and projected credits.
11 Credit projections must be based on updated estimates of employees,
12 wages, and benefits for eligible companies.

13 (2) In addition to the report under subsection (1), not later
14 than November 1, the department of treasury, in conjunction with
15 the MSF, shall submit a report to the standard report recipients
16 and the senate and house of representatives standing committees on
17 appropriations on the annual cost of all other certificated credits
18 by program for each year until the credits expire or can no longer
19 be collected. The report must include estimates on the brownfield
20 redevelopment credit, film credits, MEGA photovoltaic technology
21 credit, MEGA polycrystalline silicon manufacturing credit, MEGA
22 vehicle battery credit, and other certificated credits.

23 Sec. 944. From the funds appropriated in part 1, if the
24 department of treasury hires a pension plan consultant using any of
25 the funds appropriated in part 1, the department of treasury shall
26 do all of the following:

27 (a) Retain each report provided to the department of treasury
28 by that consultant.

29 (b) Notify the standard report recipients that the department

1 of treasury has hired a pension plan consultant, including the
2 reason why the department of treasury hired the pension plan
3 consultant.

4 (c) Make a report described in subdivision (a) available to a
5 standard report recipient if requested by the standard report
6 recipient.

7 Sec. 945. From the funds appropriated in part 1, audits of
8 local unit assessment administration practices, procedures, and
9 records must be conducted in each assessment jurisdiction a minimum
10 of 1 time every 5 years and in accordance with section 10g of the
11 general property tax act, 1893 PA 206, MCL 211.10g.

12 Sec. 946. Revenue collected in the convention facility
13 development fund is appropriated and must be distributed in
14 accordance with sections 8, 9, and 10 of the state convention
15 facility development act, 1985 PA 106, MCL 207.628, 207.629, and
16 207.630.

17 Sec. 947. It is the intent of the legislature that financial
18 independence teams cooperate with the financial responsibility
19 section to coordinate and streamline efforts in identifying and
20 addressing fiscal emergencies in school districts and intermediate
21 school districts.

22 Sec. 949. (1) From the funds appropriated in part 1, the
23 department of treasury may contract with private agencies to
24 prevent the disbursement of fraudulent tax refunds. In addition to
25 the amounts appropriated in part 1 to the department of treasury,
26 there are appropriated amounts necessary to pay the costs of the
27 contracts or to fund operations designed to reduce fraudulent
28 income tax refund payments. The additional amount appropriated
29 under this subsection must not be greater than \$2,000,000.00 or the

1 amount of the refunds identified as potentially fraudulent and for
2 which payment of the refund is denied, whichever is less. The
3 appropriation to fund fraud prevention efforts under this
4 subsection is from the fund or account to which the revenues being
5 collected are recorded or dedicated.

6 (2) Not later than November 30, the department of treasury
7 shall submit a report to the standard report recipients and the
8 senate and house of representatives standing committees on
9 appropriations. The report must include all of the following for
10 the immediately preceding fiscal year:

11 (a) The number of refund claims denied because of the fraud
12 prevention operations.

13 (b) The amount of refunds denied.

14 (c) The costs of the fraud prevention operations.

15 (d) Any other information that is pertinent to determining
16 whether the authority under subsection (1) should be continued.

17 Sec. 949a. From the funds appropriated in part 1 for city
18 income tax administration program, the department of treasury may
19 expand its individual income tax administration for any additional
20 cities that enter into service-level agreements with the department
21 of treasury for this purpose. In addition to the funds appropriated
22 in part 1, any additional local funds received as part of the
23 service-level agreements are appropriated to the department for
24 staffing and administration of the program.

25 Sec. 949b. Tax capture revenues collected in accordance with
26 written agreements under the good jobs for Michigan program and
27 transferred from the general fund for deposit into the good jobs
28 for Michigan fund, including tax capture revenues collected for
29 calculated payments from the good jobs for Michigan fund to

1 authorized businesses and distributions to the MSF for
2 administrative expenses, are appropriated in accordance with
3 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL
4 125.2090g to 125.2090j.

5 Sec. 949c. From the funds appropriated in part 1, funds must
6 be expended in coordination with the department of agriculture and
7 rural development to improve the timely processing and issuance of
8 tax credits from the Michigan's farmland and open space
9 preservation program created under section 36109 of the natural
10 resources and environmental protection act, 1994 PA 451, MCL
11 324.36109, for the Michigan's farmland and open space preservation
12 program under parts 361 and 362 of the natural resources and
13 environmental protection act, 1994 PA 451, MCL 324.36101 to
14 324.36116 and 324.36201 to 324.36207, including, but not limited
15 to, all of the following:

16 (a) Timely review of mailed applications and paperwork.

17 (b) Timely and proactive communications to applicants
18 regarding the status of the applicant's application.

19 (c) A clear and understood timeline for the issuance of any
20 tax credits.

21 Sec. 949d. (1) From the funds appropriated in part 1 for
22 financial review commission, the department of treasury shall
23 continue financial review commission efforts in the current fiscal
24 year. The purpose of the funding is to cover ongoing costs
25 associated with the operation of the commission.

26 (2) The department of treasury shall identify specific
27 outcomes and performance measures for this initiative, including,
28 but not limited to, the department of treasury's ability to perform
29 a critical fiscal review to ensure the city of Detroit does not

1 reenter distress following its exit from bankruptcy and to ensure
2 that the community district does not enter distress and maintains a
3 balanced budget.

4 (3) Not later than March 15, the department of treasury shall
5 submit a report to the standard report recipients that includes
6 both of the following:

7 (a) A description of the specific outcomes and measures
8 required in subsection (1).

9 (b) The results and data related to these outcomes and
10 measures.

11 Sec. 949e. From the funds appropriated in part 1 for the state
12 essential services assessment program, the department of treasury
13 shall administer the state essential services assessment program.
14 The purpose of the program is to provide a phased-in replacement of
15 locally collected personal property taxes on eligible manufacturing
16 personal property. The program must provide the department of
17 treasury with the ability to collect the state essential services
18 assessment.

19 Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
20 327, MCL 205.421 to 205.436, related to counties with a population
21 of more than 2,000,000 according to the most recent federal
22 decennial census is appropriated and must be distributed in
23 accordance with section 12(4)(d) of the tobacco products tax act,
24 1993 PA 327, MCL 205.432.

25 Sec. 949h. Revenue from part 6 of the medical marihuana
26 facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605,
27 is appropriated and must be distributed in accordance with part 6
28 of the medical marihuana facilities licensing act, 2016 PA 281, MCL
29 333.27601 to 333.27605.

1 Sec. 949i. Revenue from the Michigan Regulation and Taxation
2 of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
3 appropriated and must be distributed in accordance with the
4 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL
5 333.27951 to 333.27967.

6 Sec. 949j. All funds in the wrongful imprisonment compensation
7 fund created in the wrongful imprisonment compensation act, 2016 PA
8 343, MCL 691.1751 to 691.1757, are appropriated and available for
9 expenditure. Expenditures are limited to support wrongful
10 imprisonment compensation payments under section 6 of the wrongful
11 imprisonment compensation act, 2016 PA 343, MCL 691.1756.

12 Sec. 949k. There is appropriated an amount equal to the tax
13 captured revenues due under approved transformational brownfield
14 plans created under the brownfield redevelopment financing act,
15 1996 PA 381, MCL 125.2651 to 125.2670.

16 Sec. 949m. From the funds appropriated in part 1, the Michigan
17 infrastructure council shall plan, conduct, and contract for asset
18 management improvement activities, including, but not limited to,
19 any of the following:

20 (a) Infrastructure data collection activities.

21 (b) Asset manager training.

22 (c) Development of a 30-year asset management plan for this
23 state.

24 (d) Assistance in asset management improvement projects,
25 including maintaining an asset management portal.

26 (e) Any other projects that promote improved asset management
27 for infrastructure in this state.

28

29 **REVENUE SHARING**

1 Sec. 950. The department of treasury shall distribute the
2 funds appropriated in part 1 for constitutional revenue sharing to
3 cities, villages, and townships, as required under section 10 of
4 article IX of the state constitution of 1963. Revenue collected in
5 accordance with section 10 of article IX of the state constitution
6 of 1963 in excess of the amount appropriated in part 1 for
7 constitutional revenue sharing is appropriated for distribution to
8 cities, villages, and townships, on a population basis as required
9 under section 10 of article IX of the state constitution of 1963.

10 Sec. 952. (1) The funds appropriated in part 1 for city,
11 village, and township revenue sharing are for grants to cities,
12 villages, and townships and must be distributed as provided in this
13 section.

14 (2) From the first \$299,126,400.00 appropriated in part 1 for
15 city, village, and township revenue sharing, each city, village, or
16 township shall receive an amount equal to 100.0% of the revenue
17 sharing payment for which the city, village, or township would have
18 been eligible to receive under section 952 of article 5 of 2023 PA
19 119, rounded to the nearest dollar, regardless of whether any
20 limitation or eligibility criteria under section 952 of article 5
21 of 2023 PA 119 was satisfied.

22 (3) The remaining amount appropriated in part 1 for city,
23 village, and township revenue sharing after the distributions under
24 subsection (1) must be distributed as follows:

25 (a) 1/3 shall be distributed as taxable value payments as
26 provided under subsection (4).

27 (b) 1/3 must be distributed as unit type population payments
28 as provided under subsection (5).

29 (c) 1/3 must be distributed as yield equalization payments as

1 provided under subsection (6).

2 (4) A taxable value payment must be made to each city,
3 village, and township, determined as follows:

4 (a) Determine the per capita taxable value for each city,
5 village, and township by dividing the taxable value of that city,
6 village, or township by the population of that city, village, or
7 township.

8 (b) Determine the statewide per capita taxable value by
9 dividing the total taxable value of all cities, villages, and
10 townships by the total population of all cities, villages, and
11 townships.

12 (c) Determine the per capita taxable value ratio for each
13 city, village, and township by dividing the statewide per capita
14 taxable value by the per capita taxable value for that city,
15 village, or township.

16 (d) Determine the adjusted taxable value population for each
17 city, village, and township by multiplying the per capita taxable
18 value ratio as determined under subdivision (c) for that city,
19 village, or township by the population of that city, village, or
20 township.

21 (e) Determine the total statewide adjusted taxable value
22 population, which is the sum of all adjusted taxable value
23 population for all cities, villages, and townships.

24 (f) Determine the taxable value payment rate by dividing the
25 amount to be distributed under this subsection by the total
26 statewide adjusted taxable value population as determined under
27 subdivision (e).

28 (g) Determine the taxable value payment for each city,
29 village, and township by multiplying the result under subdivision

1 (f) by the adjusted taxable value population for that city,
2 village, or township.

3 (5) A unit type population payment must be made to each city,
4 village, and township, determined as follows:

5 (a) Determine the unit type population weight factor for each
6 city, village, and township as follows:

7 (i) For a township with a population of 5,000 or less, 1.0.

8 (ii) For a township with a population of more than 5,000 but
9 less than 10,001, 1.2.

10 (iii) Except as otherwise provided in subparagraph (xix), for a
11 township with a population of more than 10,000 but less than
12 20,001, 1.44.

13 (iv) For a township with a population of more than 20,000 but
14 less than 40,001, 4.32.

15 (v) For a township with a population of more than 40,000 but
16 less than 80,001, 5.18.

17 (vi) For a township with a population of more than 80,000,
18 6.22.

19 (vii) For a village with a population of 5,000 or less, 1.5.

20 (viii) For a village with a population of more than 5,000 but
21 less than 10,001, 1.8.

22 (ix) For a village with a population of more than 10,000, 2.16.

23 (x) For a city with a population of 5,000 or less, 2.5.

24 (xi) For a city with a population of more than 5,000 but less
25 than 10,001, 3.0.

26 (xii) For a city with a population of more than 10,000 but less
27 than 20,001, 3.6.

28 (xiii) For a city with a population of more than 20,000 but less

1 than 40,001, 4.32.

2 (xiv) For a city with a population of more than 40,000 but less
3 than 80,001, 5.18.

4 (xv) For a city with a population of more than 80,000 but less
5 than 160,001, 6.22.

6 (xvi) For a city with a population of more than 160,000 but
7 less than 320,001, 7.46.

8 (xvii) For a city with a population of more than 320,000 but
9 less than 640,001, 8.96.

10 (xviii) For a city with a population of more than 640,000,
11 10.75.

12 (xix) For a township that has a population of not less than
13 10,000 and that provides for or makes available all of the
14 following, the unit type population weight factor for a city with
15 the same population:

16 (A) Fire services.

17 (B) Police services on a 24-hour basis either through
18 contracting for or directly employing personnel.

19 (C) Water services to 50% or more of its residents.

20 (D) Sewer services to 50% or more of its residents.

21 (b) Determine the adjusted unit type population for each city,
22 village, and township by multiplying the unit type population
23 weight factor for that city, village, or township as determined
24 under subdivision (a) by the population of the city, village, or
25 township.

26 (c) Determine the total statewide adjusted unit type
27 population, which is the sum of the adjusted unit type population
28 for all cities, villages, and townships.

29 (d) Determine the unit type population payment rate by

1 dividing the amount to be distributed under this subsection by the
2 total statewide adjusted unit type population as determined under
3 subdivision (c).

4 (e) Determine the unit type population payment for each city,
5 village, and township by multiplying the result under subdivision
6 (d) by the adjusted unit type population for that city, village, or
7 township.

8 (6) A yield equalization payment must be made to each city,
9 village, and township in an amount that is sufficient to provide
10 the guaranteed tax base for a local tax effort, but not to exceed
11 0.02. The payment must be determined as follows:

12 (a) The guaranteed tax base is the maximum combined state and
13 local per capita taxable value that can be guaranteed in a state
14 fiscal year to each city, village, and township for a local tax
15 effort, not to exceed 0.02, if an amount equal to the amount
16 described in subsection (3)(c) is distributed to cities, villages,
17 and townships whose per capita taxable value is below the
18 guaranteed tax base.

19 (b) The full yield equalization payment to each city, village,
20 and township is the product of the amounts determined under
21 subparagraphs (i) and (ii):

22 (i) An amount greater than zero that is equal to the difference
23 between the guaranteed tax base determined in subdivision (a) and
24 the per capita taxable value of the city, village, or township.

25 (ii) The local tax effort of the city, village, or township,
26 not to exceed 0.02, multiplied by the population of that city,
27 village, or township.

28 (7) For purposes of this section, any city, village, or
29 township that completely merges with another city, village, or

1 township must be treated as a single entity, so that when
2 determining the eligible city, village, and township revenue
3 sharing payment under section 952 of article 5 of 2023 PA 119 for
4 the combined single entity, the city, village, and township revenue
5 sharing amount that each of the merging local units of government
6 was eligible to receive under section 952 of article 5 of 2023 PA
7 119 is summed.

8 Sec. 954. (1) Cities, villages, and townships receiving a
9 payment under section 952 and counties receiving a payment under
10 section 955 shall receive 1/6 of their total payment on the last
11 business day of October, December, February, April, June, and
12 August.

13 (2) Payments distributed under section 952 or section 955 may
14 be withheld in accordance with sections 17a and 21 of the Glenn
15 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a
16 and 141.921.

17 (3) If a city, village, or township that receives a payment
18 under section 952 is determined to have a retirement pension
19 benefit system in underfunded status under section 5 of the
20 protecting local government retirement and benefits act, 2017 PA
21 202, MCL 38.2805, the city, village, or township must allocate to
22 its pension unfunded liability an amount equal to 50% of the
23 difference between its current year payment under section 952 and
24 the amount the city, village or township would have been eligible
25 to receive under section 952 of article 5 of 2023 PA 119, rounded
26 to the nearest dollar, regardless of whether any limitation or
27 eligibility criteria under section 952 of article 5 of 2023 PA 119
28 was satisfied. A city, village, or township that has issued a
29 municipal security under section 518 of the revised municipal

1 finance act, 2001 PA 34, MCL 141.2518, is exempt from this
2 requirement.

3 (4) If a county that receives a payment under section 955 is
4 determined to have a retirement pension benefit system in
5 underfunded status under section 5 of the protecting local
6 government retirement and benefits act, 2017 PA 202, MCL 38.2805,
7 the county must allocate to its pension unfunded liability an
8 amount equal to 50% of the difference between its current year
9 payment under section 955 and the amount the county would have been
10 eligible to receive under section 955 of article 5 of 2023 PA 119,
11 rounded to the nearest dollar, regardless of whether any limitation
12 or eligibility criteria under section 955 of article 5 of 2023 PA
13 119 was satisfied. A county that has issued a municipal security
14 under section 518 of the revised municipal finance act, 2001 PA 34,
15 MCL 141.2518, is exempt from this requirement.

16 Sec. 955. (1) The funds appropriated in part 1 for county
17 revenue sharing are for grants to counties and must be distributed
18 as provided in this section.

19 (2) From the first \$261,069,700.00 appropriated in part 1,
20 each county shall receive an amount equal to 100.0% of the revenue
21 sharing payment for which the county would have been eligible to
22 receive under section 955 of article 5 of 2023 PA 119, rounded to
23 the nearest dollar, regardless of whether any limitation or
24 eligibility criteria under section 955 of article 5 of 2023 PA 119
25 was satisfied.

26 (3) From the remaining amount appropriated in part 1 for
27 county revenue sharing after the distributions under subsection
28 (2), a taxable value payment must be made to each county,
29 determined as follows:

1 (a) Determine the per capita taxable value for each county by
2 dividing the taxable value of that county by the population of that
3 county.

4 (b) Determine the statewide per capita taxable value by
5 dividing the total taxable value of all counties by the total
6 population of all counties.

7 (c) Determine the per capita taxable value ratio for each
8 county by dividing the statewide per capita taxable value by the
9 per capita taxable value for that county.

10 (d) Determine the adjusted taxable value population for each
11 county by multiplying the per capita taxable value ratio as
12 determined under subdivision (c) for that county by the population
13 of that county.

14 (e) Determine the total statewide adjusted taxable value
15 population, which is the sum of all adjusted taxable value
16 population for all counties.

17 (f) Determine the taxable value payment rate by dividing the
18 amount to be distributed under this subsection by the total
19 statewide adjusted taxable value population as determined under
20 subdivision (e).

21 (g) Determine the taxable value payment for each county by
22 multiplying the result under subdivision (f) by the adjusted
23 taxable value population for that county.

24 Sec. 956. (1) From the funds appropriated in part 1 for
25 financially distressed cities, villages, or townships, the
26 department of treasury shall create and operate a grant program to
27 award grants to cities, villages, and townships that have 1 or more
28 conditions that indicate probable financial distress, as determined
29 by the department of treasury. A city, village, or township with 1

1 or more conditions that indicate probable financial distress may
2 apply in a manner determined by the department of treasury for a
3 grant to pay for specific projects or services that move the city,
4 village, or township toward financial stability. Grants must be
5 used for specific projects or services that move the city, village,
6 or township toward financial stability. The city, village, or
7 township must use the grants under this section to do 1 or more of
8 the following:

- 9 (a) Make payments to reduce unfunded accrued liability.
- 10 (b) Repair or replace critical infrastructure and equipment
11 owned or maintained by the city, village, or township.
- 12 (c) Reduce debt obligations.
- 13 (d) Pay for costs associated with a transition to shared
14 services with another jurisdiction.
- 15 (e) Administer other projects that move the city, village, or
16 township toward financial stability.
- 17 (2) The department of treasury shall award not more than
18 \$2,000,000.00 to any city, village, or township under this section.
- 19 (3) Not later than March 31, the department of treasury shall
20 submit a report to the standard report recipients that includes all
21 of the following for each grant recipient.
- 22 (a) The name of the grant recipient.
- 23 (b) The date the grant was approved.
- 24 (c) The amount of the grant.
- 25 (d) A description of the project or projects that will be paid
26 by the grant.
- 27 (4) The unexpended funds appropriated in part 1 for
28 financially distressed cities, villages, or townships are
29 designated as a work project appropriation, and any unencumbered or

1 unallotted funds shall not lapse at the end of the fiscal year and
2 shall be available for expenditure for projects under this section
3 until the projects have been completed. The following is in
4 compliance with section 451a of the management and budget act, 1984
5 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to provide assistance to
7 financially distressed cities, villages, and townships under this
8 section.

9 (b) The projects will be accomplished by grants to cities,
10 villages, and townships approved by the department of treasury.

11 (c) The total estimated cost of all projects is \$2,500,000.00.

12 (d) The tentative completion date is September 30, 2029.

13 **Sec. 957. For the purposes of sections 950 through 956, terms**
14 **used in these sections are as defined in the Glen Steil State**
15 **Revenue Sharing Act, 1971 PA 140, MCL 141.901 to 141.921.**

16

17 **BUREAU OF STATE LOTTERY**

18 Sec. 960. In addition to the funds appropriated in part 1 to
19 the bureau of state lottery, there is appropriated from state
20 lottery fund revenues the amount necessary for, and directly
21 related to, implementing and operating lottery games under the
22 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL
23 432.1 to 432.47, and activities under the Traxler-McCauley-Law-
24 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including
25 expenditures for contractually mandated payments for vendor
26 commissions, contractually mandated payments for instant tickets
27 intended for resale, the contractual costs of providing and
28 maintaining the online system communications network, and incentive
29 and bonus payments to lottery retailers.

1 Sec. 964. For the bureau of state lottery, there is
2 appropriated 1% of the lottery's immediately preceding fiscal
3 year's gross sales for promotion and advertising.
4

5 **MICHIGAN GAMING CONTROL BOARD**

6 Sec. 970. As used in sections 971 to 979:

7 (a) "Compulsive gaming prevention fund" means the compulsive
8 gaming prevention fund created in section 3 of the compulsive
9 gaming prevention act, 1997 PA 70, MCL 432.253.

10 (b) "Fantasy contest fund" means the fantasy contest fund
11 created in section 16 of the fantasy contests consumer protection
12 act, 2019 PA 157, MCL 432.516.

13 (c) "First responder presumed coverage fund" means the first
14 responder presumed coverage fund created in section 405 of the
15 worker's disability compensation act of 1969, 1969 PA 317, MCL
16 418.405.

17 (d) "Internet gaming fund" means the internet gaming fund
18 created in section 16 of the lawful internet gaming act, 2019 PA
19 152, MCL 432.316.

20 (e) "Internet sports betting fund" means the internet sports
21 betting fund created in section 16 of the lawful sports betting
22 act, 2019 PA 149, MCL 432.416.

23 Sec. 971. (1) From the revenue collected by the Michigan
24 gaming control board from the total annual assessment of each
25 casino licensee, \$2,000,000.00 is appropriated and must be
26 deposited in the compulsive gaming prevention fund as described in
27 section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
28 IL 1, MCL 432.212a.

29 (2) From the money remaining in the internet sports betting

1 fund after expenditures for costs incurred by the Michigan gaming
2 control board for regulating and enforcing internet sports betting
3 under the lawful sports betting act, 2019 PA 149, MCL 432.401 to
4 432.419, \$1,000,000.00 is appropriated from the internet sports
5 betting fund and must be deposited in the compulsive gaming
6 prevention fund as described in section 16(4) of the lawful sports
7 betting act, 2019 PA 149, MCL 432.416. After these disbursements
8 have been made, \$2,000,000.00 is appropriated from the internet
9 sports betting fund and must be deposited in the first responder
10 presumed coverage fund as described in section 16(4) of the lawful
11 sports betting act, 2019 PA 149, MCL 432.416.

12 (3) From the money remaining in the internet gaming fund after
13 expenditures for costs incurred by the board for regulating and
14 enforcing internet gaming under the lawful internet gaming act,
15 2019 PA 152, MCL 432.301 to 432.322, and the costs of administering
16 and enforcing millionaire party activity authorized by the Traxler-
17 McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152,
18 \$3,000,000.00 is appropriated from the internet gaming fund and
19 must be deposited in the compulsive gaming prevention fund as
20 described in section 16(4) of the lawful internet gaming act, 2019
21 PA 152, MCL 432.316, except as provided in section 15(2) of the
22 lawful internet gaming act, 2019 PA 152, MCL 432.315. After these
23 disbursements have been made, \$2,000,000.00 is appropriated from
24 the internet gaming fund and must be deposited in the first
25 responder presumed coverage fund as described in section 16(4) of
26 the lawful internet gaming act, 2019 PA 152, MCL 432.316.

27 Sec. 972. After all other required expenditures described in
28 section 16(3) of the fantasy contests consumer protection act, 2019
29 PA 157, MCL 432.516, section 16(4) of the lawful internet gaming

1 act, 2019 PA 152, MCL 432.316, and section 16(4) of the lawful
2 sports betting act, 2019 PA 149, MCL 432.416 are made, any money
3 remaining in the fantasy contest fund, internet gaming fund, and
4 internet sports betting fund is appropriated and must be deposited
5 in the state school aid fund as described in section 16(3)(b) of
6 the fantasy contests consumer protection act, 2019 PA 157, MCL
7 432.516, section 16(4) of the lawful internet gaming act, 2019 PA
8 152, MCL 432.316, and section 16(4) of the lawful sports betting
9 act, 2019 PA 149, MCL 432.416.

10 Sec. 973. (1) Funds appropriated in part 1 for local
11 government programs may be used to provide assistance to a local
12 revenue sharing board referenced in an agreement authorized by the
13 Indian gaming regulatory act, Public Law 100-497.

14 (2) A local revenue sharing board described in subsection (1)
15 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
16 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231
17 to 15.246.

18 (3) A county treasurer may receive and administer funds on
19 behalf of a local revenue sharing board. Funds appropriated in part
20 1 for local government programs may be used to audit local revenue
21 sharing board funds held by a county treasurer. This section does
22 not limit the ability of local units of government to enter into
23 agreements with federally recognized Indian tribes to provide
24 financial assistance to local units of government or to jointly
25 provide public services.

26 (4) A local revenue sharing board described in subsection (1)
27 shall comply with all applicable provisions of any agreement
28 authorized by the Indian gaming regulatory act, Public Law 100-497,
29 in which the local revenue sharing board is referenced, including,

1 but not limited to, the disbursal of tribal casino payments
2 received in accordance with applicable provisions of the tribal-
3 state class III gaming compact under which those funds are
4 received.

5 (5) The director of the MDSP and the executive director of the
6 Michigan gaming control board may assist the local revenue sharing
7 boards in determining allocations to be made to local public safety
8 organizations.

9 (6) Not later than September 30, the Michigan gaming control
10 board shall submit a report to the standard report recipients and
11 the senate and house of representatives standing committees on
12 appropriations on the receipts and distribution of revenues by
13 local revenue sharing boards.

14 Sec. 974. If revenues collected in the state services fee fund
15 created in section 12a of the Michigan Gaming Control and Revenue
16 Act, 1996 IL 1, MCL 432.212a, are less than the amounts
17 appropriated from the state services fee fund, available revenues
18 must be used to fully fund the appropriation in part 1 for casino
19 gaming regulation activities before distributions are made to other
20 state departments and agencies. If the remaining revenue in the
21 state services fee fund is insufficient to fully fund
22 appropriations to other state departments or agencies, the
23 shortfall must be distributed proportionally among those
24 departments and agencies.

25 Sec. 975. It is the intent of the legislature that, in
26 expending the funds appropriated in part 1 for advertising for
27 responsible gaming, the Michigan gaming control board coordinate
28 with MDHHS on strategies to support addiction prevention and
29 education efforts in addition to advertising for responsible

1 gaming. Not later than September 1, the Michigan gaming control
2 board shall submit a report to the standard report recipients on
3 the expenditures and programming funded from the appropriations in
4 part 1 for advertising for responsible gaming.

5 Sec. 976. The executive director of the Michigan gaming
6 control board may pay rewards of not more than \$5,000.00 to a
7 person who provides information that results in the arrest and
8 conviction on a felony or misdemeanor charge for a crime that
9 involves the horse racing industry. A reward paid under this
10 section must be paid out of the appropriation in part 1 for the
11 racing commission.

12 Sec. 977. All appropriations from the equine industry
13 development fund created in section 20 of the horse racing law of
14 1995, 1995 PA 279, MCL 431.320, except for the racing commission
15 appropriations, must be reduced proportionately if revenues to the
16 equine industry development fund decline during the current fiscal
17 year to a level lower than the amount appropriated in part 1.

18 Sec. 978. The Michigan gaming control board shall use actual
19 expenditure data in determining the actual regulatory costs of
20 conducting racing dates and shall submit a report of that data to
21 the standard report recipients and the senate and house of
22 representatives appropriations subcommittees on agriculture. The
23 Michigan gaming control board may not be reimbursed for more than
24 the actual regulatory cost of conducting race dates. If the
25 Michigan gaming control board receives an amount of funding for the
26 regulatory costs of conducting racing dates that is greater than
27 the actual regulatory cost of conducting the racing dates, the
28 remaining balance in the equine industry development fund created
29 in section 20 of the horse racing law of 1995, 1995 PA 279, MCL

1 431.320, must be used to fund subsequent race dates conducted by
2 race meeting licensees with which the certified horsemen's
3 organization has contracts. If the Michigan gaming control board
4 receives an amount of funding for the regulatory costs of
5 conducting racing dates that is less than the actual regulatory
6 costs of the additional horse racing dates, the Michigan gaming
7 control board shall reduce the number of future race dates
8 conducted by race meeting licensees with which the certified
9 horsemen's organization has contracts. Before the Michigan gaming
10 control board reduces the number of authorized race dates under
11 this section, the executive director of the Michigan gaming control
12 board shall provide notice to the certified horsemen's
13 organizations with an opportunity to respond with alternatives. In
14 determining actual costs, the Michigan gaming control board shall
15 take into account that each specific breed of horse may require
16 different regulatory mechanisms.

17 Sec. 979. From the funds appropriated in part 1 for
18 millionaire party regulation, the Michigan gaming control board may
19 receive and expend internet gaming fund revenue in an amount that
20 is not more than the amount appropriated in part 1 for necessary
21 expenses incurred in the licensing and regulation of millionaire
22 parties under article 2 of the Traxler-McCauley-Law-Bowman bingo
23 act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet
24 gaming fund revenues are subject to the distribution requirements
25 in section 16 of the lawful internet gaming act, 2019 PA 152, MCL
26 432.316. Not later than March 1, the Michigan gaming control board
27 shall submit a report to the standard report recipients that
28 includes all of the following:

29 (a) The total expenditures related to the licensing and

1 regulating of millionaire parties.

2 (b) The steps taken to ensure charities are receiving revenue
3 due to them.

4 (c) A description of the progress on promulgating rules to
5 ensure compliance with the Traxler-McCauley-Law-Bowman bingo act,
6 1972 PA 382, MCL 432.101 to 432.152.

7 (d) Any enforcement actions taken.

8 Sec. 979a. (1) It is the intent of the legislature that the
9 state budget director issue a directive to lapse the unspent work
10 project balance for local unit municipal pension principal payment
11 grant authorized under section 979b of article 5 of 2022 PA 166 in
12 accordance with section 451a(2) of the management and budget act,
13 1984 PA 431, MCL 18.1451a. This amount is to be utilized to make
14 payments to a qualified retirement system to the extent necessary,
15 as determined by the state treasurer, to ensure that the qualified
16 retirement systems of qualified units receiving funds under section
17 979a of 2022 PA 166 have a funded ratio of at least 60%.

18 (2) Funds distributed under this section are subject to
19 section 979a under article 5 of 2022 PA 166, except for the cap in
20 section 979a(3) of article 5 of 2022 PA 166.

21 (3) If a municipality has been capped under section 979a(3) of
22 article 5 of 2022 PA 166, the state treasurer may reappropriate the
23 remaining funds under this section if the municipality has a funded
24 ratio below 60% based on the last report filed as required by
25 section 5 of the protecting local government retirement and
26 benefits act, 2017 PA 202, MCL 38.2805, as of December 31, 2023.

27 (4) As used in this section, "qualified retirement system"
28 means a retirement pension benefit within a retirement system, as
29 defined in section 3 of the protecting local government retirement

1 and benefits act, 2017 PA 202, MCL 38.2803, of a qualified unit,
2 with a funded ratio below 60% based on the last report filed as
3 required by section 5 of the protecting local government retirement
4 and benefits act, 2017 PA 202, MCL 38.2805, as of December 31,
5 2023.

6
7 **ONE-TIME APPROPRIATIONS**

8 Sec. 990. From the funds appropriated in part 1 for 38th
9 district court project, the department of treasury shall support
10 the construction of a facility to house a district court and police
11 department in a city with a population of between 34,000 and 35,000
12 and in a county with a population of between 881,000 and 882,000,
13 according to the most recent federal decennial census.

14 Sec. 991. (1) From the funds appropriated in part 1 for the
15 local unit municipal retirement pension and health care benefit
16 premium payment grants, the department of treasury shall establish
17 and operate a grant program that provides the most substantial
18 relief to local units of government that experience the greatest
19 burden from qualified pension and retirement health benefit systems
20 on their annual budget and revenues.

21 (2) The department of treasury shall consult with relevant
22 stakeholders to develop a method of distribution and the necessary
23 requirements for local units of government to qualify for grants to
24 ensure that the grants have the greatest impact.

25 (3) The department of treasury shall provide the grant
26 requirements and formula to the report recipients required in
27 section 205 of this part, not less than 45 days before publishing
28 the application requirements to the public.

29 Sec. 992. (1) The funds appropriated in part 1 for public

1 safety recruitment and best practices must be used for grants to
2 eligible cities, villages, townships, and counties for eligible
3 activities under this section. The department of treasury shall
4 distribute funds appropriated on a per capita basis to eligible
5 cities, villages, townships, and counties. To be eligible to
6 receive a grant under this section, a city, village, township, or
7 county must comply with the requirements under subsection (4),
8 subject to the adjustments under subsection (5).

9 (2) For purposes of this section, eligible activities include
10 all of the following:

11 (a) Public safety academy grants that support the costs of
12 police cadet recruits who are enrolled in a police academy. Grants
13 used to support police cadet recruits must comply with all MCOLES
14 employment and screening requirements. Grants may support police
15 cadet recruit scholarships and salaries.

16 (b) Other MCOLES-approved recruitment and retention
17 initiatives or training costs.

18 (c) Public safety capital improvements, nonlethal equipment
19 upgrades, violence reduction or community engagement activities,
20 and officer wellness supports.

21 (3) The department of treasury shall develop guidance
22 necessary to administer and verify compliance with subsection (4)
23 and determine eligibility to receive grants under this section. The
24 department of treasury shall coordinate with MCOLES to implement
25 the requirements under subsection (4). It is the intent of the
26 legislature that MCOLES promulgate rules under the administrative
27 procedures act of 1969, 1969 PA 306, MCL 24.201 to 24.328, to
28 standardize the training, licensing, and functions of reserve and
29 volunteer law enforcement officers, including limitations on the

1 use of firearms or performing arrests.

2 (4) To be eligible to receive a grant under this section, a
3 city, village, township, or county must comply with all of the
4 following requirements in a form and manner determined by the
5 department:

6 (a) Compile data on the implementation of existing statutory
7 requirements for agencies in the Michigan commission on law
8 enforcement standards act, 1965 PA 203, MCL 28.601 to 28.615, and
9 the law enforcement officer separation of service record act, 2017
10 PA 128, MCL 28.561 to 28.565. To compile the required data, a city,
11 village, township, or county must do all of the following:

12 (i) Identify the city's, village's, township's, or county's
13 retention policy for records required to be maintained under
14 section 3 of the law enforcement officer separation of service
15 record act, 2017 PA 128, MCL 28.563, including, but not limited to,
16 the manner and length of time records are retained.

17 (ii) Demonstrate compliance with employment separation of
18 service record sharing requirements under the law enforcement
19 officer separation of service record act, 2017 PA 128, MCL 28.561
20 to 28.565, for eligible reemployed law enforcement officers as
21 permitted in the Michigan commission on law enforcement standards
22 act, 1965 PA 203, MCL 28.601 to 28.615.

23 (iii) Maintain compliance with all agency deadlines and
24 employment separation of service reporting required in R 28.14509
25 and R 28.14510 of the Michigan Administrative Code.

26 (b) Compile reserve and volunteer law enforcement workforce
27 data. To compile the required data, a city, village, township, or
28 county must do all of the following:

29 (i) Report on the city's, village's, township's, or county's

1 use of reserve and volunteer officers including, but not limited
2 to, the number and type of reserve and volunteer officers currently
3 employed, on contract, or otherwise used to exercise the functions
4 of a law enforcement officer, according to MCOLES guidelines.

5 (ii) Ensure that money received under this section is not used
6 to employ or contract with an unlicensed reserve or volunteer
7 officer in any capacity to carry a firearm or performs arrests.

8 (iii) If MCOLES promulgates rules to standardize the training,
9 licensing, and functions of reserve and volunteer law enforcement
10 officers, including limitations on the use of firearms or
11 performing arrests, comply with those rules.

12 (c) Report on the use of body-worn cameras. To comply with
13 this reporting requirement, a city, village, township, or county
14 must do all of the following:

15 (i) Maintain a copy of its body-worn camera policy under
16 section 8 of the law enforcement body-worn camera privacy act, 2017
17 PA 85, MCL 780.318, on the city's, village's township's, or
18 county's website. Not later than February 1, each agency shall
19 verify compliance with this subparagraph in a form and manner
20 determined by the department of treasury. An agency that does not
21 use body-worn cameras shall certify to the department of treasury
22 that it does use body-worn cameras in order to meet the
23 requirements of this subdivision.

24 (ii) Adopt or follow a policy that prohibits both knowingly and
25 intentionally failing to activate or deactivate a body-worn camera
26 while on duty and performing an official duty.

27 (iii) Report on use of force and duty to intervene policies. To
28 comply with this reporting requirement, a city, village, township,
29 or county must publish a copy of its policies related to an

1 officer's use of force and duty to intervene on the city's,
2 village's, township's, or county's website.

3 (5) The department of treasury shall adjust and allocate
4 grants awarded under this section on verifying compliance with the
5 requirements in subsection (4). Grant payments must be adjusted
6 according to the following provisions:

7 (a) The department shall withhold 3% of the grant award for
8 failure to verify compliance with any requirement.

9 (b) The department may withhold not more than 15% of the grant
10 award for failure to verify compliance with more than 1
11 requirement.

12 (c) The department may release any funds withheld if the city,
13 village, township, or county satisfactorily demonstrates
14 compliance.

15 (6) The department shall work with MCOLES to compile, verify,
16 and transmit information collected from cities, villages,
17 townships, and counties to demonstrate compliance and determine
18 funding allocations.

19 (7) By not later than March 1, the department of treasury
20 shall submit a report to the standard report recipients and the
21 chairs of the house of representatives and senate appropriations
22 committees that includes all of the following:

23 (a) The status of the funds appropriated in part 1 for public
24 safety recruitment and best practices, including details on whether
25 any city, village, township, or county failed to comply with the
26 requirements in subsection (4), including both of the following:

27 (i) A description of any specific requirements not met.

28 (ii) The amount of money withheld under subsection (5) as a
29 result of the noncompliance.

1 (b) A detailed summary of data collected under subsection
2 (4) (b) (i) and (c) (i) .

3 (c) If the compliance status of a city, village, township, or
4 county is updated and funding allocations are adjusted after March
5 1, the department shall provide monthly reports to the standard
6 report recipients and the chairs of the house of representatives
7 and senate appropriations committees.

8 (8) As used in this section, "MCOLES" means the Michigan
9 commission on law enforcement standards created in section 3 of the
10 Michigan commission law enforcement standards act, 1965 PA 203, MCL
11 28.603.

12 (9) The unexpended portion of funds appropriated for public
13 safety recruitment and best practices is designated as a work
14 project appropriation, and any unencumbered or unallotted funds
15 shall not lapse at the end of the fiscal year and shall be
16 available for expenditure for the project under this section until
17 the project has been completed. The following is in compliance with
18 section 451a of the management and budget act, 1984 PA 431, MCL
19 18.1451a:

20 (a) The purpose of the project is to provide grants to cities,
21 villages, townships, and counties for eligible activities related
22 to public safety.

23 (b) The project will be accomplished by using state resources,
24 contracts, or grants.

25 (c) The total estimated cost of the project is \$15,000,000.00.

26 (d) The tentative completion date is September 30, 2029.

27 Sec. 993. (1) The funds appropriated in part 1 for the secure
28 retirement for small businesses that do not currently provide
29 retirement options for private sector workers must not be spent or

1 otherwise distributed unless House Bill No. 5461 of the 102nd
2 Legislature is enacted into law. The funds must be used to
3 implement House Bill No. 5461 of the 102nd Legislature.

4 (2) The department of treasury shall submit a report to the
5 standard report recipients and the chairpersons of the senate and
6 house of representatives standing committees on appropriations that
7 includes, but is not limited to, the number of participating
8 employers and participating employees in the program.

9 (3) The department of treasury shall develop guidelines and
10 definitions for the implementation of this section that comply with
11 House Bill No. 5461 of the 102nd Legislature.

12

13 **STATE BUILDING AUTHORITY**

14 Sec. 1100. (1) Subject to section 242 of the management and
15 budget act, 1984 PA 431, MCL 18.1242, and on the approval of the
16 state building authority, the department of treasury may expend
17 from the general fund of this state during the fiscal year an
18 amount necessary to meet the cash flow requirements of those state
19 building authority projects solely for lease to a state agency
20 identified in both part 1 and this section, and for which state
21 building authority bonds or notes have not been issued, and for the
22 sole acquisition by the state building authority of equipment and
23 furnishings for lease to a state agency as permitted by 1964 PA
24 183, MCL 830.411 to 830.425, for which the issuance of bonds or
25 notes is authorized by an appropriations PA that is effective for
26 the immediately preceding fiscal year. Any general fund advances
27 for which state building authority bonds have not been issued must
28 bear an interest cost to the state building authority at a rate
29 that is not greater than the rate earned by the state treasurer's

1 common cash fund during the period in which the advances are
2 outstanding and are repaid to the general fund of this state.

3 (2) On sale of bonds or notes for the projects identified in
4 part 1 or for equipment as authorized by an appropriations PA and
5 in this section, the state building authority shall credit the
6 general fund of this state an amount equal to the amount expended
7 from the general fund plus interest, if any, as described in this
8 section.

9 (3) For state building authority projects for which bonds or
10 notes have been issued and on the request of the state building
11 authority, the state treasurer shall make advances without interest
12 from the general fund as necessary to meet cash flow requirements
13 for the projects. The state building authority shall reimburse the
14 state treasurer for the advances when the investments earmarked for
15 the financing of the projects mature.

16 (4) If a project identified in part 1 is terminated after
17 final design is complete, advances made on behalf of the state
18 building authority for the costs of final design must be repaid to
19 the general fund in a manner recommended by the director of the
20 state building authority.

21 Sec. 1102. (1) The state building authority shall not release
22 state building authority funding to a university or community
23 college to finance the construction or renovation of a facility
24 that collects revenue in excess of money required for the operation
25 of that facility unless the university or community college agrees
26 to use that excess revenue to reimburse the state building
27 authority. The excess revenue received by the state building
28 authority as reimbursement must be credited to the general fund to
29 offset rent obligations associated with the retirement of bonds

1 issued for the applicable facility. The auditor general shall
2 annually identify and audit the facilities that are subject to this
3 section. Costs associated with the administration of the audit must
4 be charged against money received by the state building authority
5 as reimbursement under this section.

6 (2) As used in this section, "revenue" includes state
7 appropriations, facility opening money, other state aid, indirect
8 cost reimbursement, and other revenue generated by the activities
9 of the facility.

10 Sec. 1103. Not later than October 15, the state building
11 authority shall submit a report to the standard report recipients
12 and the JCOS regarding the status of construction projects
13 associated with state building authority bonds as of the end of the
14 immediately preceding fiscal year. Not later than 30 days after a
15 refinancing or restructuring bond issue is sold, the state building
16 authority shall submit a report to the standard report recipients
17 and the JCOS regarding the status of construction projects
18 associated with that bond issue. Each report must include all of
19 the following:

20 (a) A list of all completed construction projects for which
21 state building authority bonds have been sold, and which bonds are
22 currently active.

23 (b) A list of all projects under construction for which sale
24 of state building authority bonds is pending.

25 (c) A list of all projects authorized for construction or
26 identified in an appropriations act for which approval of
27 schematic/preliminary plans or total authorized cost is pending
28 that have state building authority bonds identified as a source of
29 financing.

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REVENUE STATEMENT

Sec. 1201. In accordance with section 18 of article V of the state constitution of 1963, fund balances and estimates are presented in the following statement:

BUDGET RECOMMENDATIONS BY OPERATING FUNDS

(Amounts in millions)

Fiscal Year 2024-2025

	Beginning Balance	Estimated Revenue	Ending Balance
OPERATING FUNDS			
General fund/general purpose	1,106.2	13,349.9	7.0
School aid fund	564.3	18,307.0	12.2
Federal aid	0.0	29,442.8	0.0
Transportation funds	0.0	8,395.3	0.0
Special revenue funds	3,305.0	9,265.1	2,929.3
Other funds	1,988.9	216.5	2,205.4
TOTALS	\$6,964.4	\$78,976.6	\$5,153.9