

HOUSE BILL NO. 4311

March 21, 2023, Introduced by Rep. Morse and referred to the Committee on Appropriations.

A bill to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 2023; to provide for certain conditions on appropriations; and to provide for the expenditure of the appropriations.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

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PART 1

LINE-ITEM APPROPRIATIONS

Sec. 101. There is appropriated for various state departments

1 and agencies to supplement appropriations for the fiscal year
 2 ending September 30, 2023, from the following funds:

3 APPROPRIATION SUMMARY		
4	GROSS APPROPRIATION	\$ 445,156,000
5	Interdepartmental grant revenues:	
6	Total interdepartmental grants and	
7	intradepartmental transfers	0
8	ADJUSTED GROSS APPROPRIATION	\$ 445,156,000
9	Federal revenues:	
10	Total federal revenues	445,156,000
11	Special revenue funds:	
12	Total local revenues	0
13	Total private revenues	0
14	Total other state restricted revenues	0
15	State general fund/general purpose	\$ 0

16 **Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL**
 17 **DEVELOPMENT**

18 (1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$ 260,000
20	Interdepartmental grant revenues:	
21	Total interdepartmental grants and	
22	intradepartmental transfers	0
23	ADJUSTED GROSS APPROPRIATION	\$ 260,000
24	Federal revenues:	
25	Total federal revenues	260,000
26	Special revenue funds:	
27	Total local revenues	0
28	Total private revenues	0

1	Total other state restricted revenues		0
2	State general fund/general purpose	\$	0
3	(2) ONE-TIME APPROPRIATIONS		
4	CRRSAA - farm stress program	\$	60,000
5	CRRSAA - seafood processors pandemic response		200,000
6	GROSS APPROPRIATION	\$	260,000
7	Appropriated from:		
8	Federal revenues:		
9	USDA, multiple grants		260,000
10	State general fund/general purpose	\$	0
11	Sec. 103. DEPARTMENT OF HEALTH AND HUMAN		
12	SERVICES		
13	(1) APPROPRIATION SUMMARY		
14	GROSS APPROPRIATION	\$	444,896,000
15	Interdepartmental grant revenues:		
16	Total interdepartmental grants and		
17	intradepartmental transfers		0
18	ADJUSTED GROSS APPROPRIATION	\$	444,896,000
19	Federal revenues:		
20	Total federal revenues		444,896,000
21	Special revenue funds:		
22	Total local revenues		0
23	Total private revenues		0
24	Total other state restricted revenues		0
25	State general fund/general purpose	\$	0
26	(2) ONE-TIME APPROPRIATIONS		
27	ARP - cooperative agreement for emergency		
28	response	\$	29,704,600

1	ARP - home- and community-based services	
2	projects	268,750,000
3	ARP - senior project FRESH enhancement	1,200,000
4	ARP - sexually transmitted disease prevention	
5	and control	27,696,800
6	ARP - strengthening U.S. public health	
7	infrastructure, workforce, and data systems	80,880,600
8	ARP - vaccine support	36,095,900
9	COVID-19 elder justice - aging and field	
10	services	568,100
11	GROSS APPROPRIATION	\$ 444,896,000
12	Appropriated from:	
13	Federal revenues:	
14	ARP - home- and community-based services	
15	projects fund	268,750,000
16	Total other federal revenues	176,146,000
17	State general fund/general purpose	\$ 0

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for the fiscal year ending September 30, 2023 is \$0.00 and total state spending from state sources to be paid to local units of government is \$0.00.

Sec. 202. The appropriations made and expenditures authorized under this part and part 1 and the departments, commissions, boards, offices, and programs for which appropriations are made

1 under this part and part 1 are subject to the management and budget
2 act, 1984 PA 431, MCL 18.1101 to 18.1594.

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4 **DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT**

5 Sec. 301. The unexpended funds appropriated in part 1 for
6 CRRSAA - seafood processors pandemic response are designated as a
7 work project appropriation. Any unencumbered or unallotted funds
8 shall not lapse at the end of the fiscal year and shall be
9 available for expenditures under this section until the project has
10 been completed. The following is in compliance with section 451a of
11 the management and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to provide financial relief
13 to seafood processors.

14 (b) The project will be accomplished by utilizing state
15 employees or contracts with service providers, or both.

16 (c) The total estimated cost of the project is \$200,000.00.

17 (d) The tentative completion date is September 30, 2025.

18 Sec. 302. The unexpended funds appropriated in part 1 for the
19 CRRSAA - farm stress program are designated as a work project
20 appropriation. Any unencumbered or unallotted funds shall not lapse
21 at the end of the fiscal year and shall be available for
22 expenditures under this section until the project has been
23 completed. The following is in compliance with section 451a of the
24 management and budget act, 1984 PA 431, MCL 18.1451a:

25 (a) The purpose of the project is to provide a stress
26 assistance program for individuals in farming or other agriculture
27 related occupations.

28 (b) The project will be accomplished by utilizing state
29 employees or contracts with service providers, or both.

1 (c) The total estimated cost of the project is \$60,000.00.

2 (d) The tentative completion date is September 30, 2025.

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4 **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

5 Sec. 401. The unexpended funds appropriated in part 1 for ARP
6 - cooperative agreement for emergency response are designated as a
7 work project appropriation. Any unencumbered or unallotted funds
8 shall not lapse at the end of the fiscal year and shall be
9 available for expenditures under this section until the project has
10 been completed. The following is in compliance with section 451a of
11 the management and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to conduct activities
13 necessary to expand, train, and sustain a response-ready public
14 health workforce statewide.

15 (b) The project will be accomplished by utilizing state
16 employees or contracts, or both.

17 (c) The total estimated cost of the project is \$29,704,600.00.

18 (d) The tentative completion date is September 30, 2027.

19 Sec. 402. From the funds appropriated in part 1 for ARP -
20 home- and community-based services projects, the department shall
21 expend \$268,750,000.00 of restricted revenue and any associated
22 federal match to enhance and expand home- and community-based
23 services and supports pursuant to section 9817 of the American
24 rescue plan act of 2021.

25 Sec. 403. The unexpended funds appropriated in part 1 for ARP
26 - home- and community-based services projects are designated as
27 work project appropriation. Any unencumbered or unallotted funds
28 shall not lapse at the end of the fiscal year and shall be
29 available for expenditures under this section until the project has

1 been completed. The following is in compliance with section 451a of
2 the management and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to enhance and expand home-
4 and community-based services and supports pursuant to section 9817
5 of the American rescue plan act of 2021.

6 (b) The project will be accomplished by utilizing state
7 employees or contracts, or both.

8 (c) The total estimated cost of the project is
9 \$268,750,000.00.

10 (d) The tentative completion date is September 30, 2025.

11 Sec. 404. The unexpended funds appropriated in part 1 for ARP
12 - senior project FRESH enhancement are designated as a work project
13 appropriation. Any unencumbered or unallotted funds shall not lapse
14 at the end of the fiscal year and shall be available for
15 expenditures under this section until the project has been
16 completed. The following is in compliance with section 451a of the
17 management and budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to create an electronic
19 implementation solution for senior project FRESH, enhance nutrition
20 education, and develop alternatives for communities without
21 internet accessibility.

22 (b) The project will be accomplished by utilizing state
23 employees or contracts with service providers, or both.

24 (c) The total estimated cost of the project is \$1,200,000.00.

25 (d) The tentative completion date is September 30, 2027.

26 Sec. 405. The unexpended funds appropriated in part 1 for ARP
27 - sexually transmitted disease prevention and control are
28 designated as a work project appropriation. Any unencumbered or
29 unallotted funds shall not lapse at the end of the fiscal year and

1 shall be available for expenditures under this section until the
2 project has been completed. The following is in compliance with
3 section 451a of the management and budget act, 1984 PA 431, MCL
4 18.1451a:

5 (a) The purpose of the project is to support training in new
6 disease surveillance techniques, contractual costs, administrative
7 costs, a multimedia campaign, and information technology activities
8 supporting the Michigan integrated data application system for
9 sexually transmitted infections and HIV.

10 (b) The project will be accomplished by utilizing state
11 employees or contracts, or both.

12 (c) The total estimated cost of the project is \$27,696,800.00.

13 (d) The tentative completion date is September 30, 2027.

14 Sec. 406. The unexpended funds appropriated in part 1 for ARP
15 - strengthening U.S. public health infrastructure, workforce, and
16 data systems are designated as a work project appropriation. Any
17 unencumbered or unallotted funds shall not lapse at the end of the
18 fiscal year and shall be available for expenditures under this
19 section until the project has been completed. The following is in
20 compliance with section 451a of the management and budget act, 1984
21 PA 431, MCL 18.1451a:

22 (a) The purpose of the project is to support prevention,
23 preparedness, and response to emerging health threats and improved
24 outcomes for other public health areas and to ensure that the state
25 has the people, services, and systems to promote and protect
26 health.

27 (b) The project will be accomplished by utilizing state
28 employees or contracts, or both.

29 (c) The total estimated cost of the project is \$80,880,600.00.

1 (d) The tentative completion date is September 30, 2027.
2 Sec. 407. The unexpended funds appropriated in part 1 for ARP
3 - vaccine support are designated as a work project appropriation.
4 Any unencumbered or unallotted funds shall not lapse at the end of
5 the fiscal year and shall be available for expenditures under this
6 section until the project has been completed. The following is in
7 compliance with section 451a of the management and budget act, 1984
8 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to continue to support
10 immunization and vaccine efforts to address the COVID-19 pandemic
11 across the state.

12 (b) The project will be accomplished by utilizing state
13 employees or contracts, or both.

14 (c) The total estimated cost of the project is \$36,095,900.00.

15 (d) The tentative completion date is September 30, 2027.