FY 2026-27 STATE POLICE BUDGET

S.B. 864 (S-1): SENATE SUBCOMMITTEE REC.
(as reported)
Committee: Appropriations

SENATE FISCAL AGENCY 517.373.2768

Throughout this document Senate means Subcommittee Recommendation

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 SENATE SUBCOMMITTEE REC.	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	3,569.0	3,568.0	(1.0)	(0.0)
GROSS	**964,186,600**	**979,683,600**	**15,497,000**	**1.6**
Less:				
Interdepartmental Grants Received	29,030,200	29,521,800	491,600	1.7
ADJUSTED GROSS	**935,156,400**	**950,161,800**	**15,005,400**	**1.6**
Less:				
Federal Funds	101,314,700	100,351,800	(962,900)	(1.0)
Local and Private	5,070,600	5,123,800	53,200	1.0
TOTAL STATE SPENDING	**828,771,100**	**844,686,200**	**15,915,100**	**1.9**
Less:				
Other State Restricted Funds	190,336,000	200,908,000	10,572,000	5.6
GENERAL FUND/GENERAL PURPOSE	**638,435,100**	**643,778,200**	**5,343,100**	**0.8**
PAYMENTS TO LOCALS	**37,371,900**	**50,441,500**	**13,069,600**	**35.0**

*As of February 11, 2026.

Major Boilerplate Changes from FY 2025-26 Year-to-Date:

1. **Senate recommended the deletion of sections of FY 2025-26 boilerplate.** They include language requiring the use of E-Verify system for contracting (**Sec. 217)** and sections related to FY 2025-26 One-Time funding **(Sec. 801, 802, 803)**

2. **Senate recommended amendments/new sections to FY 2025-26 boilerplate.** They include ***NEW*** - requires state budget director to take steps to ensure that all fiscal state recovery funds allocated to this state under the American rescue plan act of 2021 are expended by December 31, 2026 and automatically reappropriated for its original use and shall not lapse (Sec.**233**), ***NEW*** - allocation and use of State fiscal recovery funds and its reallocation/reappropriation (Sec. **234**), ***NEW*** - revised guidelines for legislatively directed spending items- executive version, but without reference to Fiscal Agencies **(Sec. 230)**, requires report on boilerplate receive and expend activity (Sec.**235).**.

FY 2025-26 Year-to-Date Appropriation	**$964,186,600**	**$638,435,100**		
		CHANGE FROM FY 2025-26 Y-T-D	**FY 2026-27 RECOMMENDED APPROPRIATION**	
	Gross	**GF/GP**	**Gross**	**GF/GP**
Baseline Adjustments				
1. **Align IDG's, State Restricted and Federal Authorization with Available Revenues.** Senate recommended revenue adjustments across multiple appropriation lines that included additional funds of $301,700 IDG's, $10,214,700 State Restricted, and a reduction of $1,501,400 in Federal revenues.	9,006,000	0	n/a	n/a
2. **Economic Adjustments.** Includes $492,400 Gross and ($655,500) GF/GP for total economic adjustments.	492,400	(655,500)	n/a	n/a
New Programs/Program Increases - NONE				
Eliminations/Reductions				
3. **Forensic Science – Lab Closures.** Senate recommended the closure of two of the State's seven forensic labs, the Northville and Grayling labs. All but one FTE from those labs (A Grayling receptionist) would be transferred to the five labs that would remain, at Lansing, Bridgeport, Grand Rapids, Marquette, and Metro Detroit.	(1,501,400)	(1,501,400)	50,114,200	36,282,800
One-Time Appropriations				
4. **Elimination of FY 2025-26 One-Time Appropriations.** Senate included the elimination of one-time appropriations from FY 2025-26, which would include Trooper Recruit School, $1,000,000 GF/GP, Cold Case Investigations, $600,000 GF/GP, Law Enforcement Communication Training, $500,000 GF/GP. Michigan Public Safety Critical Incident Mapping Grant, $400,000 GF/GP.	(2,500,000)	(2,500,000)		
5. **Disaster and Emergency Contingency Fund (DECF).** Senate included $10.0 million GF/GP for deposit in a reserve fund utilized during a declared state disaster or emergency to help counties and municipalities respond to and mitigate the effects of a disaster or emergency.	10,000,000	10,000,000	10,000,000	10,000,000
Other - NONE				
Total Changes	$15,497,000	$5,343,100		
FY 2026-27 SENATE SUBCOMMITTEE REC.	**$979,683,600**	**$643,778,200**		

Date Completed: 4-21-26

Fiscal Analyst: Bruce Baker

FY 2026-27 Gross and GF/GP Changes to FY 2025-26

Item #	Budget Area/Line Items	Gov Changes to FY 2025-26 FTE	Gov Changes to FY 2025-26 GROSS	Gov Changes to FY 2025-26 GF/GP	Senate Changes to FY 2025-26 FTE	Senate Changes to FY 2025-26 GROSS	Senate Changes to FY 2025-26 GF/GP
	STATE POLICE						
	Non-CSB Ongoing Changes						
1	Forensic science lab closures (2) - consolidation	(1.0)	(1,501,400)	(1,501,400)	(1.0)	(1,501,400)	(1,501,400)
	Subtotal - Non-CSB Ongoing	**(1.0)**	**(1,501,400)**	**(1,501,400)**	**(1.0)**	**(1,501,400)**	**(1,501,400)**
	CSB Ongoing Changes						
1	Economic adjustments		452,300	(685,500)		452,300	(685,500)
2	Unclassified salaries		40,100	30,000		40,100	30,000
3	Align federal,state restricted, IDGs with available revenues		9,006,000	0		9,006,000	0
	Subtotal - CSB Ongoing	**0.0**	**9,498,400**	**(655,500)**	**0.0**	**9,498,400**	**(655,500)**
	One-Time Changes						
1	Remove FY26 one-time and supplemental appropriations		(2,500,000)	(2,500,000)		(2,500,000)	(2,500,000)
2	DECF deposit					10,000,000	10,000,000
	Subtotal - One-Time	**0.0**	**(2,500,000)**	**(2,500,000)**	**0.0**	**7,500,000**	**7,500,000**
	TOTAL STATE POLICE	**(1.0)**	**5,497,000**	**(4,656,900)**	**(1.0)**	**15,497,000**	**5,343,100**