FY 2026-27 LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL BUDGET

S.B. 868 (S-1): SENATE APPROPRIATIONS REC.

(as reported)

Committee: Appropriations

SENATE FISCAL AGENCY 517.373.2768

Throughout this document Senate means Committee Recommendation

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 SENATE APPROPRIATIONS REC.	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	342.0	342.0	0.0	0.0
GROSS	**662,243,200**	**657,672,900**	**(4,570,300)**	**(0.7)**
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	**662,243,200**	**657,672,900**	**(4,570,300)**	**(0.7)**
Less:				
Federal Funds	457,769,900	418,323,900	(39,446,000)	(8.6)
Local and Private	1,000,000	1,000,000	0	0.0
TOTAL STATE SPENDING	**203,473,300**	**238,349,000**	**34,875,700**	**17.1**
Less:				
Other State Restricted Funds	1,880,000	1,897,300	17,300	0.9
GENERAL FUND/GENERAL PURPOSE	**201,593,300**	**236,451,700**	**34,858,400**	**17.3**
PAYMENTS TO LOCALS	**500,000**	**0**	**(500,000)**	**(100.0)**

*As of February 11, 2026.

Major Boilerplate Changes from FY 2025-26 Year-to-Date:

1. **New Boilerplate:** The Senate included new boilerplate allowing the state budget director to extend spending authorization for state fiscal recovery funds beyond the end of FY 2025-26 **(Proposed Sec. 234)**, and boilerplate allowing the state budget director to re-appropriate unspent state fiscal recovery funds for an alternative purpose **(Proposed Sec. 235)**. The Chair included language for one-time appropriations for reenrollment services (**Sec. 1101**), childcare funding (**Sec. 1103**), and the Michigan Center for Adult College Success (**Sec. 1102**).
2. **Deletions:** The Senate recommended combining boilerplate on reporting allowing for the deletion of archivable report access on the department's website **(Sec. 225)**, deleting boilerplate that requires the use of E-Verify for state contracts and subcontracts **(Sec. 228)**, deleting boilerplate that authorizes for dual enrollment payments for nonpublic school students **(Sec. 705)**, and deleting language that requires the creation of a dual enrollment task force **(Sec. 706)**.
3. **Amendments:** The Senate amended transparency boilerplate regarding legislatively directed spending, removing grant process requirements and amending the reporting requirements of the language **(Sec. 233)**.

FY 2025-26 Year-to-Date Appropriation	**$662,243,200**	**$201,593,300**		
		CHANGE FROM FY 2025-26 Y-T-D	**FY 2026-27 RECOMMENDED APPROPRIATION**	
	Gross	**GF/GP**	**Gross**	**GF/GP**
Baseline Adjustments				
1. **Defined Calculation for Interdepartmental Grant with Michigan Department of Health and Human Services.** The Senate recommended an increase in the grant to MDHHS with Federal funds.	45,300	0	NA	NA
2. **Office of Higher Education Rollup.** The Senate rolled up the Michigan Indian Tuition Waiver line into the Student Financial Assistance Programs line within the Office of Higher Education.	0	0	9,936,500	8,649,700
3. **Economic Adjustments.** Includes $884,400 Gross and $358,400 GF/GP for total economic adjustments.	884,400	358,400	NA	NA
New Programs/Program Increases - NONE				
Eliminations/Reductions - NONE				
One-Time Appropriations				
1. **Child Development and Care Public Assistance Funding Adjustment.** The Senate recommended a onetime increase in GF/GP to offset reduced Federal funds for childcare.	0	40,000,000	548,312,000	202,510,700
2. **Reenrollment Services.** The Senate included onetime GF/GP for the department to deliver reenrollment services for Michigan residents with some college and no degree.	2,000,000	2,000,000	2,000,000	2,000,000
3. **Adult College Success.** The Senate included onetime GF/GP for the Michigan Center for Adult College Success to improve adult postsecondary enrollment and completion.	2,000,000	2,000,000	2,000,000	2,000,000
4. **Childcare Funding.** The Senate included onetime GF/GP for a newly created childcare payment fund. The fund would provide supplemental payments weighted toward providers that care for children 36 months of age or younger.	1,000,000	1,000,000	1,000,000	1,000,000
5. **Removal of FY 2025-26 Onetime Appropriations.** Prior year onetime appropriations are removed, including $3.5 million for non-public dual enrollment payments, $3.5 million for the department to begin to set up	(10,500,000)	(10,500,000)	0	0

	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
prospective payments to childcare providers, $1.0 million for the college success fund, $1.0 million each for the Michigan Center for Adult College Success and the Michigan Center for Civic Education, $260,000 for departmental spending to reengage men in higher education, and $240,000 to assist community college employees get work force training. All prior year onetime appropriations were made with GF/GP.				
Other - NONE				
Total Changes.....	($4,570,300)	$34,858,400		
FY 2026-27 SENATE APPROPRIATIONS REC.	**$657,672,900**	**$236,451,700**		

Date Completed: 4-23-26

Fiscal Analyst: Michael Siracuse

Item #	Budget Area/Line Items	Gov Changes to FY 2025-26 FTE	Gov Changes to FY 2025-26 GROSS	Gov Changes to FY 2025-26 GF/GP	House Changes to FY 2025-26 FTE	House Changes to FY 2025-26 GROSS	House Changes to FY 2025-26 GF/GP	Senate Changes to FY 2025-26 FTE	Senate Changes to FY 2025-26 GROSS	Senate Changes to FY 2025-26 GF/GP
	DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL									
	Non-CSB Ongoing Changes									
1	Child care licensing and regulation				(10.0)	(1,500,000)	(1,500,000)			
2	Tri-share child care				0.0	(1,303,300)	(1,303,300)			
3	Family and community engagement				0.0	(1,200,000)	(600,000)			
4	Executive direction and operations				0.0	(1,000,000)	(1,000,000)			
5	Student financial assistance programs				(6.0)	(900,000)	(900,000)			
6	Office of great start operations				(4.0)	(600,000)	(600,000)			
7	Infomation technology services and projects				0.0	(502,000)	(390,200)			
8	Head start collaboration office				0.0	(200,000)	(20,000)			
9	Before and after school administration				0.0	(30,000)	(30,000)			
10	Property management				0.0	(13,400)	0			
11	Dual enrollment				0.0	3,500,000	3,500,000			
	Subtotal - Non-CSB Ongoing	**0.0**	**0**	**0**	**(20.0)**	**(3,748,700)**	**(2,843,500)**	**0.0**	**0**	**0**
	CSB Ongoing Changes									
1	Economic adjustments	0.0	884,400	358,400	0.0	884,400	358,400	0.0	884,400	358,400
2	Unclassified salaries	0.0	0	0	0.0	(71,400)	(71,400)	0.0	0	0
3	IDG to DHHS increase for defined calc	0.0	45,300	0	0.0	45,300	0	0.0	45,300	0
4	Childcare public assist federal shortfall	0.0	0	40,000,000	0.0	(19,500,000)	20,500,000	0.0	0	0
5	Michigan indian tuition waiver rollup	0.0	0	0	0.0	0	0	0.0	0	0
	Subtotal - CSB Ongoing	**0.0**	**929,700**	**40,358,400**	**0.0**	**(18,641,700)**	**20,787,000**	**0.0**	**929,700**	**358,400**
	One-Time Changes									
1	Remove FY26 one-time and supplemental appropriations	0	(10,500,000)	(10,500,000)	0.0	(10,500,000)	(10,500,000)	0.0	(10,500,000)	(10,500,000)
2	Reenrollment services	0	0	0	0.0	0	0	0.0	2,000,000	2,000,000
3	Childcare payment fund	0.0	0	0	0.0	0	0	0.0	1,000,000	1,000,000
4	Michigan center for adult college success	0.0	0	0	0.0	500,000	500,000	0.0	2,000,000	2,000,000
5	Childcare public assist federal shortfall	0.0	0	0	0.0	0	0	0.0	0	40,000,000
	Subtotal - One-Time	**0.0**	**(10,500,000)**	**(10,500,000)**	**0.0**	**(10,000,000)**	**(10,000,000)**	**0.0**	**(5,500,000)**	**34,500,000**
	TOTAL MiLEAP	**0.0**	**(9,570,300)**	**29,858,400**	**(20.0)**	**(32,390,400)**	**7,943,500**	**0.0**	**(4,570,300)**	**34,858,400**