FY 2026-27 DEPARTMENT OF EDUCATION BUDGET

S.B. 869 (S-1): SENATE APPROPRIATIONS REC.
(as reported)
Committee: Appropriations

SENATE FISCAL AGENCY 517.373.2768

Throughout this document Senate means Committee Recommendation

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 SENATE APPROPRIATIONS REC.	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	562.5	565.5	3.0	0.5
GROSS	**164,746,700**	**163,193,200**	**(1,553,500)**	**(0.9)**
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	**164,746,700**	**163,193,200**	**(1,553,500)**	**(0.9)**
Less:				
Federal Funds	83,575,100	84,339,300	764,200	0.9
Local and Private	8,431,700	8,490,200	58,500	0.7
TOTAL STATE SPENDING	**72,739,900**	**70,363,700**	**(2,376,200)**	**(3.3)**
Less:				
Other State Restricted Funds	10,193,800	10,293,000	99,200	1.0
GENERAL FUND/GENERAL PURPOSE	**62,546,100**	**60,070,700**	**(2,475,400)**	**(4.0)**
PAYMENTS TO LOCALS	**18,547,700**	**18,547,700**	**0**	**0.0**

*As of February 11, 2026.

Major Boilerplate Changes from FY 2025-26 Year-to-Date:

1. **New Boilerplate:** The Senate included new boilerplate allowing the state budget director to extend spending authorization for state fiscal recovery funds beyond the end of FY 2025-26 **(Sec. 231)**, and boilerplate allowing the state budget director to re-appropriate unspent state fiscal recovery funds for an alternative purpose **(Sec. 232)**. The Senate also added onetime boilerplate directing the spending of GF for libraries (**Sec. 1000**).

2. **Deletions:** The Senate recommended combining boilerplate on reporting allowing for the deletion of archivable report access on the department's website **(Sec. 225)**, and deleting boilerplate that requires the use of E-Verify for state contracts and subcontracts **(Sec. 228)**. The Senate removed language requiring a report on at-risk funding. The language and funding was moved to the school aid budget (**Sec. 701**). Prior year onetime boilerplate was also removed.

3. **Amendments:** The Senate amended transparency boilerplate regarding legislatively directed spending, removing grant process requirements and amending the reporting requirements of the language **(Sec. 229)**.

FY 2025-26 Year-to-Date Appropriation	**$164,746,700**	**$62,546,100**		
		CHANGE FROM FY 2025-26 Y-T-D	**FY 2026-27 RECOMMENDED APPROPRIATION**	
	Gross	**GF/GP**	**Gross**	**GF/GP**
Baseline Adjustments				
1. **Interoffice Funding Transfer 1.** The Senate recommended moving $447,600 of Federal funding and $996,400 GF/GP from the Office of Nutrition Services to the Office of Health and Safety within School Support Services Section (Sec. 112). The shift has a net zero fiscal impact on the budget.	0	0	3,052,100	1,608,200
2. **Interoffice Funding Transfer 2.** The Senate recommended moving funding from the Office of Systems, Evaluation, and Technology to the Office of Health and Safety. The funding is for the Transfer School Transportation Consultant (1.0 FTE), and the shift will align the funding with the placement of the FTE within the School Support Services Section (Sec. 112). The shift has a net zero impact on the budget.	0	0	139,500	139,500
3. **Economic Adjustments.** Includes $1,407,900 Gross and $486,000 GF/GP for total economic adjustments.	1,407,900	486,000	NA	NA
New Programs/Program Increases				
4. **School Meals Program Staffing.** The Senate added GF/GP to the School Support Services Operations line item to ensure that Michigan, instead of the Federal Government, fund the staffing for the State funded program. This will prevent any loss of Federal resources.	380,000	380,000	13,636,300	1,507,500
Eliminations/Reductions - NONE				
One-Time Appropriations				
5. **Education Support.** The Senate included onetime GF/GP for libraries. Half of the appropriation will be added to the state aid for libraries line and disbursed as per statute; half will be added as a work project to support to the Michigan statewide electronic library.	1,000,000	1,000,000	1,000,000	1,000,000
6. **Removal of Current Year One-Time Funding.** The Senate removed prior year one-time appropriations, including $900,000 for the Michigan E-Library, $300,000 for Media Literacy, $150,000 for Mental Health Training, and $150,000 for Foster Care Oversight.	(1,500,000)	(1,500,000)	0	0

	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
Other				
7. School for the Deaf Funding Transfer. The Senate transferred GF/GP for the School for the Deaf to the School Aid budget to replace GF/GP with School Aid funds for a net zero, total impact. The shift reduces the total appropriations within the Education budget.	(2,841,400)	(2,841,400)	13,893,400	0
Total Changes.....	($1,553,500)	($2,475,400)		
FY 2026-27 SENATE APPROPRIATIONS REC.	**$163,193,200**	**$60,070,700**		

Date Completed: 4-23-26

Fiscal Analyst: Michael Siracuse

Item #	Budget Area/Line Items	Gov Changes to FY 2025-26 FTE	Gov Changes to FY 2025-26 GROSS	Gov Changes to FY 2025-26 GF/GP	House Changes to FY 2025-26 FTE	House Changes to FY 2025-26 GROSS	House Changes to FY 2025-26 GF/GP	Senate Changes to FY 2025-26 FTE	Senate Changes to FY 2025-26 GROSS	Senate Changes to FY 2025-26 GF/GP
	DEPARTMENT OF EDUCATION									
	Non-CSB Ongoing Changes									
1	Staffing for school meals program	3.0	380,000	380,000				3.0	380,000	380,000
	Subtotal - Non-CSB Ongoing	**3.0**	**380,000**	**380,000**	**0.0**	**0**	**0**	**3.0**	**380,000**	**380,000**
	CSB Ongoing Changes									
1	Economic adjustments	0.0	1,372,300	459,200					1,372,300	459,200
2	Unclassified salaries	0.0	35,600	26,800					35,600	26,800
3	Federal & state spending authority transferred between lines	0.0	0	0					0	0
4	FTEs transferred between sections	0.0	0	0					0	0
5	State school for the deaf funding transferred to school aid budget	0.0	(2,841,400)	(2,841,400)					(2,841,400)	(2,841,400)
	Subtotal - CSB Ongoing	**0.0**	**(1,433,500)**	**(2,355,400)**	**0.0**	**0**	**0**	**0.0**	**(1,433,500)**	**(2,355,400)**
	One-Time Changes									
1	Remove FY26 one-time and supplemental appropriations	0.0	(1,500,000)	(1,500,000)				0.0	(1,500,000)	(1,500,000)
2	Education support	0.0	0	0				0.0	1,000,000	1,000,000
	Subtotal - One-Time	**0.0**	**(1,500,000)**	**(1,500,000)**	**0.0**	**0**	**0**	**0.0**	**(500,000)**	**(500,000)**
	TOTAL DEPARTMENT OF EDUCATION	**3.0**	**(2,553,500)**	**(3,475,400)**	**0.0**	**0**	**0**	**3.0**	**(1,553,500)**	**(2,475,400)**