FY 2026-27 COMMUNITY COLLEGES BUDGET

S.B. 873 (S-1): SENATE APPROPRIATIONS REC.
(as reported)
Committee: Appropriations

SENATE FISCAL AGENCY 517.373.2768

Throughout this document Senate means Committee Recommendation

FULL-TIME EQUATED (FTE) CLASSIFIED POSITIONS/FUNDING SOURCE	FY 2025-26 YEAR-TO-DATE*	FY 2026-27 SENATE APPROPRIATIONS REC.	CHANGES FROM FY 2025-26 YEAR-TO-DATE	
			AMOUNT	PERCENT
FTE Positions	0.0	0.0	N/A	N/A
GROSS	**493,032,100**	**490,763,500**	**(2,268,600)**	**(0.5)**
Less:				
Interdepartmental Grants Received	0	0	0	0.0
ADJUSTED GROSS	**493,032,100**	**490,763,500**	**(2,268,600)**	**(0.5)**
Less:				
Federal Funds	0	0	0	0.0
Local and Private	0	0	0	0.0
TOTAL STATE SPENDING	**493,032,100**	**490,763,500**	**(2,268,600)**	**(0.5)**
Less:				
Other State Restricted Funds	493,032,100	490,763,500	(2,268,600)	(0.5)
GENERAL FUND/GENERAL PURPOSE	**0**	**0**	**0**	**0.0**
PAYMENTS TO LOCALS	**493,032,100**	**490,763,500**	**(2,268,600)**	**(0.5)**

*As of February 11, 2026.

Major Boilerplate Changes from FY 2025-26 Year-to-Date:

1. **Technical Changes:** One-time payments **(Sec. 201f)**, Legislatively directed spending **(Sec. 201i)**, Payment schedule **(Sec. 206)**, Renaissance zones **(Sec. 207c)**, Transparency reporting **(Sec. 217a)**, North American Indian tuition waiver report **(Sec. 223)**, SBA rent payments **(Sec. 229a)**, Performance funding formula **(Sec. 230)**
2. **Repealed Section:** Spending limit on administration **(Sec. 217f)**
3. **Amended Sections:** The Senate added the following: Two new 'best practices' to the existing set of institutional best practices **(Sec. 216e)**; A report on severances paid to former employees **(Sec. 217a)**; and adding 'increased web-based instruction' as a suggested cost-saving measure **(Sec. 212).**
4. **Tuition Restraint:** The Senate included a limit of 4.0% or $199 for FY 2026-27, and a limit of 3.5% or $179 for FY 2027-28. **(Sec. 217b)**
5. **New Sections:** The Senate included three new sections: Report on changes to DEI programs **(Sec. 217d)**; Cost of attendance report **(Sec. 217e)**; and Charter school authorizer reimbursement holdback **(Sec. 217g)**.

FY 2025-26 Year-to-Date Appropriation	**$493,032,100**	**$0**		
		CHANGE FROM FY 2025-26 Y-T-D	**FY 2026-27 RECOMMENDED APPROPRIATION**	
	Gross	**GF/GP**	**Gross**	**GF/GP**
Baseline Adjustments				
1. **North American Indian Tuition Waiver Reimbursements.** The Senate included an adjustment to ITW reimbursement payments to colleges, based on the most recent ITW cost data submitted to the Department of Lifelong Education, Advancement, and Potential.	23,900	0	1,411,900	0
2. **MPSERS UAAL Cost Adjustment.** The Senate reduced payments to community colleges to reflect the amount necessary to hold their payments toward unfunded actuarially accrued liabilities to the statutorily required level of 15.21% of covered payroll.	(4,700,000)	0	84,800,000	0
3. **MPSERS Normal Cost Adjustment.** The Senate reduced the appropriation for MPSERS normal costs, which are the present value of the cost of future retirement benefits accrued during a year of employment. This appropriation varies annually, based on market conditions, payroll growth, and various other actuarial assumptions.	(1,250,000)	0	18,350,000	0
New Programs/Program Increases - NONE				
Eliminations/Reductions - NONE				
One-Time Appropriations				
4. **Community College Operations.** The Senate included a 4.0% one-time increase for college operations, distributed using the community college performance funding formula, which allocates operations increases as follows: 30% based on prior year funding, 30% based on weighted contact hours, 10% based on degree and certificate completions, 10% based on completion rate, 10% based on completion rate improvement, 5% based on administrative costs, and 5% based on local strategic value.	14,630,000	0	376,812,600	0
5. **Remove FY 2025-26 One-Time Appropriations.** The Senate removed a one-time appropriation that provided a 3.0% operations increase to community colleges for the current year.	(10,972,500)	0	(10,972,500)	0

	CHANGE FROM FY 2025-26 Y-T-D		FY 2026-27 RECOMMENDED APPROPRIATION	
	Gross	GF/GP	Gross	GF/GP
Other - NONE				
Total Changes	($2,268,600)	$0		
FY 2026-27 SENATE APPROPRIATIONS REC.	**$490,763,500**	**$0**		

Date Completed: 4-16-26

Fiscal Analyst: Josh Sefton

Table 1: FY 2026-27 Community College Appropriations

College	FY 2025-26 Year-To-Date	FY 2026-27 Governor's Recommendation			FY 2026-27 Senate		
		Adjustments	Appropriation	Percent Change	Adjustments	Appropriation	Percent Change
Alpena	$6,687,900	$14,600	$6,702,500	0.2%	($23,200)	$6,664,700	(0.3%)
Bay de Noc	6,568,200	20,300	6,588,500	0.3	76,800	6,645,000	1.2
Delta	17,427,500	(5,800)	17,421,700	(0.0)	145,300	17,572,800	0.8
Glen Oaks	3,078,200	(2,500)	3,075,700	(0.1)	39,000	3,117,200	1.3
Gogebic	5,578,600	(21,200)	5,557,400	(0.4)	51,300	5,629,900	0.9
Grand Rapids	22,022,800	49,900	22,072,700	0.2	267,200	22,290,000	1.2
Henry Ford	26,056,100	2,900	26,059,000	0.0	242,300	26,298,400	0.9
Jackson	14,424,500	(4,900)	14,419,600	(0.0)	143,300	14,567,800	1.0
Kalamazoo Valley	15,185,000	(6,700)	15,178,300	(0.0)	174,700	15,359,700	1.2
Kellogg	11,777,800	16,600	11,794,400	0.1	126,000	11,903,800	1.1
Kirtland	4,027,900	0	4,027,900	0.0	65,900	4,093,800	1.6
Lake Michigan	6,619,800	(10,300)	6,609,500	(0.2)	81,500	6,701,300	1.2
Lansing	37,141,200	(10,300)	37,130,900	(0.0)	254,000	37,395,200	0.7
Macomb	39,342,100	(63,900)	39,278,200	(0.2)	295,900	39,638,000	0.8
Mid Michigan	6,113,400	1,900	6,115,300	0.0	62,500	6,175,900	1.0
Monroe	5,575,500	2,300	5,577,800	0.0	25,800	5,601,300	0.5
Montcalm	4,157,300	7,800	4,165,100	0.2	48,200	4,205,500	1.2
Mott	18,519,800	4,000	18,523,800	0.0	170,700	18,690,500	0.9
Muskegon	10,702,000	8,700	10,710,700	0.1	104,300	10,806,300	1.0
North Central	4,254,400	500	4,254,900	0.0	74,000	4,328,400	1.7
Northwestern	11,163,900	11,300	11,175,200	0.1	109,700	11,273,600	1.0
Oakland	25,984,900	(1,500)	25,983,400	(0.0)	328,800	26,313,700	1.3
Schoolcraft	15,500,500	(8,200)	15,492,300	(0.1)	172,900	15,673,400	1.1
Southwestern	8,016,100	(2,600)	8,013,500	(0.0)	63,800	8,079,900	0.8
St. Clair	8,613,500	(4,000)	8,609,500	(0.0)	98,000	8,711,500	1.1
Washtenaw	16,941,200	13,400	16,954,600	0.1	229,600	17,170,800	1.4
Wayne County	20,063,700	1,200	20,064,900	0.0	192,900	20,256,600	1.0
West Shore	2,999,300	10,400	3,009,700	0.3	60,200	3,059,500	2.0
Subtotal Operations:	**$374,543,100**	**$23,900**	**$374,567,000**	**0.0%**	**$3,681,400**	**$378,224,500**	**1.0%**
MPSERS Normal Cost Offset	$19,600,000	($1,250,000)	$18,350,000	(6.4%)	($1,250,000)	$18,350,000	(6.4%)
MPSERS Retiree Health Care	7,189,000	0	7,189,000	0.0	0	7,189,000	0.0
MPSERS Reform Costs	89,500,000	(4,700,000)	84,800,000	(5.3)	(4,700,000)	84,800,000	(5.3)
Renaissance Zone Reimbursements	2,200,000	0	2,200,000	0.0	0	2,200,000	0.0
Infrastructure, Tech., Maint., Equip., and Safety (one-time)	0	33,265,600	33,265,600	N/A	0	0	N/A
MI Maritime Manufacturing Init. - Macomb CC (one-time)	0	5,000,000	5,000,000	N/A	0	0	N/A
Total Appropriations:	**$493,032,100**	**$32,339,500**	**$525,371,600**	**6.6%**	**($2,268,600)**	**$490,763,500**	**(0.5%)**
State School Aid Fund	**493,032,100**	**32,339,500**	**525,371,600**	**6.6**	**(2,268,600)**	**490,763,500**	**(0.5)**
GF/GP	**$0**	**$0**	**$0**	**0.0%**	**$0**	**$0**	**0.0%**

Table 2: FY 2026-27 Community College Appropriations - Governor's Recommendation

College	FY 2025-26 Appropriations				FY 2026-27 Adjustments													
					One-Time Adjustments		Ongoing Adjustments											
	Operations	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	Remove FY26 Perf. Fund.	FY27 Perf. Fund.	30.% Sustainability	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2026-27 Appropriation	Percent Change
Alpena	$6,403,300	$271,100	$13,500	$6,687,900	($271,100)	$271,100	$0	$0	$0	$0	$0	$0	$0	$0	$14,600	$14,600	$6,702,500	0.2%
Bay de Noc	6,298,000	178,200	92,000	6,568,200	(178,200)	178,200	0	0	0	0	0	0	0	0	20,300	20,300	6,588,500	0.3%
Delta	16,882,400	493,300	51,800	17,427,500	(493,300)	493,300	0	0	0	0	0	0	0	0	(5,800)	(5,800)	17,421,700	(0.0%)
Glen Oaks	2,984,100	91,200	2,900	3,078,200	(91,200)	91,200	0	0	0	0	0	0	0	0	(2,500)	(2,500)	3,075,700	(0.1%)
Gogebic	5,399,000	139,500	40,100	5,578,600	(139,500)	139,500	0	0	0	0	0	0	0	0	(21,200)	(21,200)	5,557,400	(0.4%)
Grand Rapids	21,184,200	685,500	153,100	22,022,800	(685,500)	685,500	0	0	0	0	0	0	0	0	49,900	49,900	22,072,700	0.2%
Henry Ford	25,300,700	750,900	4,500	26,056,100	(750,900)	750,900	0	0	0	0	0	0	0	0	2,900	2,900	26,059,000	0.0%
Jackson	14,032,600	364,800	27,100	14,424,500	(364,800)	364,800	0	0	0	0	0	0	0	0	(4,900)	(4,900)	14,419,600	(0.0%)
Kalamazoo Valley	14,704,400	433,700	46,900	15,185,000	(433,700)	433,700	0	0	0	0	0	0	0	0	(6,700)	(6,700)	15,178,300	(0.0%)
Kellogg	11,426,700	324,400	26,700	11,777,800	(324,400)	324,400	0	0	0	0	0	0	0	0	16,600	16,600	11,794,400	0.1%
Kirtland	3,835,100	146,500	46,300	4,027,900	(146,500)	146,500	0	0	0	0	0	0	0	0	0	0	4,027,900	0.0%
Lake Michigan	6,408,200	192,200	19,400	6,619,800	(192,200)	192,200	0	0	0	0	0	0	0	0	(10,300)	(10,300)	6,609,500	(0.2%)
Lansing	36,134,400	924,700	82,100	37,141,200	(924,700)	924,700	0	0	0	0	0	0	0	0	(10,300)	(10,300)	37,130,900	(0.0%)
Macomb	38,160,600	1,090,600	90,900	39,342,100	(1,090,600)	1,090,600	0	0	0	0	0	0	0	0	(63,900)	(63,900)	39,278,200	(0.2%)
Mid Michigan	5,837,000	193,900	82,500	6,113,400	(193,900)	193,900	0	0	0	0	0	0	0	0	1,900	1,900	6,115,300	0.0%
Monroe	5,368,500	206,600	400	5,575,500	(206,600)	206,600	0	0	0	0	0	0	0	0	2,300	2,300	5,577,800	0.0%
Montcalm	4,033,300	122,300	1,700	4,157,300	(122,300)	122,300	0	0	0	0	0	0	0	0	7,800	7,800	4,165,100	0.2%
Mott	18,017,800	491,700	10,300	18,519,800	(491,700)	491,700	0	0	0	0	0	0	0	0	4,000	4,000	18,523,800	0.0%
Muskegon	10,359,900	298,600	43,500	10,702,000	(298,600)	298,600	0	0	0	0	0	0	0	0	8,700	8,700	10,710,700	0.1%
North Central	3,947,700	144,300	162,400	4,254,400	(144,300)	144,300	0	0	0	0	0	0	0	0	500	500	4,254,900	0.0%
Northwestern	10,619,800	289,400	254,700	11,163,900	(289,400)	289,400	0	0	0	0	0	0	0	0	11,300	11,300	11,175,200	0.1%
Oakland	25,130,000	816,500	38,400	25,984,900	(816,500)	816,500	0	0	0	0	0	0	0	0	(1,500)	(1,500)	25,983,400	(0.0%)
Schoolcraft	14,972,000	503,200	25,300	15,500,500	(503,200)	503,200	0	0	0	0	0	0	0	0	(8,200)	(8,200)	15,492,300	(0.1%)
Southwestern	7,786,600	210,400	19,100	8,016,100	(210,400)	210,400	0	0	0	0	0	0	0	0	(2,600)	(2,600)	8,013,500	(0.0%)
St. Clair	8,342,000	258,200	13,300	8,613,500	(258,200)	258,200	0	0	0	0	0	0	0	0	(4,000)	(4,000)	8,609,500	(0.0%)
Washtenaw	16,257,300	664,900	19,000	16,941,200	(664,900)	664,900	0	0	0	0	0	0	0	0	13,400	13,400	16,954,600	0.1%
Wayne County	19,460,300	600,900	2,500	20,063,700	(600,900)	600,900	0	0	0	0	0	0	0	0	1,200	1,200	20,064,900	0.0%
West Shore	2,896,700	85,000	17,600	2,999,300	(85,000)	85,000	0	0	0	0	0	0	0	0	10,400	10,400	3,009,700	0.3%
Subtotal Operations:	**$362,182,600**	**$10,972,500**	**$1,388,000**	**$374,543,100**	**($10,972,500)**	**$10,972,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,900**	**$23,900**	**$374,567,000**	**0.0%**
MPSERS Normal Cost Offset				$19,600,000											($1,250,000)	($1,250,000)	$18,350,000	(6.4%)
MPSERS Retiree Health Care				7,189,000											0	0	7,189,000	0.0%
MPSERS Reform Costs				89,500,000											(4,700,000)	(4,700,000)	84,800,000	(5.3%)
Renaissance Zone Reimbursements				2,200,000											0	0	2,200,000	0.0%
Infrastructure, Tech., Maint., Equip., and Safety (one-time)				0											33,265,600	33,265,600	33,265,600	N/A
MI Maritime Manufacturing Init. - Macomb CC (one-time)				0											5,000,000	5,000,000	5,000,000	N/A
Total Appropriations:				**$493,032,100**	**($10,972,500)**	**$10,972,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$32,339,500**	**$32,339,500**	**$525,371,600**	**6.6%**
State School Aid Fund				**493,032,100**	**($10,972,500)**	**10,972,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**$32,339,500**	**32,339,500**	**525,371,600**	**6.6%**
GF/GP				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.0%**

Table 3: FY 2026-27 Community College Appropriations - Senate Subcommittee Chair's Recommendation

College	FY 2025-26 Appropriations				FY 2026-27 Adjustments													
					One-Time Adjustments		Ongoing Adjustments											
	Operations	Perf. Funding One-Time	ITW Reimburse.	Year-To-Date	Remove FY26 Perf. Fund.	FY27 Perf. Fund.	30.% Sustainability	10.0% Performance Improvement	10.0% Performance Completion #	10.0% Performance Completion Rate	30.0% Contact Hours	5.0% Administrative Costs	5.0% Local Strategic Value	Total Formula Distribution	Non-Formula / ITW Adjustments	Total Adjustments	FY 2026-27 Appropriation	Percent Change
Alpena	$6,403,300	$271,100	$13,500	$6,687,900	($271,100)	$233,300	$0	$0	$0	$0	$0	$0	$0	$0	$14,600	($23,200)	$6,664,700	(0.3%)
Bay de Noc	6,298,000	178,200	92,000	6,568,200	(178,200)	234,700	0	0	0	0	0	0	0	0	20,300	76,800	6,645,000	1.2%
Delta	16,882,400	493,300	51,800	17,427,500	(493,300)	644,400	0	0	0	0	0	0	0	0	(5,800)	145,300	17,572,800	0.8%
Glen Oaks	2,984,100	91,200	2,900	3,078,200	(91,200)	132,700	0	0	0	0	0	0	0	0	(2,500)	39,000	3,117,200	1.3%
Gogebic	5,399,000	139,500	40,100	5,578,600	(139,500)	212,000	0	0	0	0	0	0	0	0	(21,200)	51,300	5,629,900	0.9%
Grand Rapids	21,184,200	685,500	153,100	22,022,800	(685,500)	902,800	0	0	0	0	0	0	0	0	49,900	267,200	22,290,000	1.2%
Henry Ford	25,300,700	750,900	4,500	26,056,100	(750,900)	990,300	0	0	0	0	0	0	0	0	2,900	242,300	26,298,400	0.9%
Jackson	14,032,600	364,800	27,100	14,424,500	(364,800)	513,000	0	0	0	0	0	0	0	0	(4,900)	143,300	14,567,800	1.0%
Kalamazoo Valley	14,704,400	433,700	46,900	15,185,000	(433,700)	615,100	0	0	0	0	0	0	0	0	(6,700)	174,700	15,359,700	1.2%
Kellogg	11,426,700	324,400	26,700	11,777,800	(324,400)	433,800	0	0	0	0	0	0	0	0	16,600	126,000	11,903,800	1.1%
Kirtland	3,835,100	146,500	46,300	4,027,900	(146,500)	212,400	0	0	0	0	0	0	0	0	0	65,900	4,093,800	1.6%
Lake Michigan	6,408,200	192,200	19,400	6,619,800	(192,200)	284,000	0	0	0	0	0	0	0	0	(10,300)	81,500	6,701,300	1.2%
Lansing	36,134,400	924,700	82,100	37,141,200	(924,700)	1,189,000	0	0	0	0	0	0	0	0	(10,300)	254,000	37,395,200	0.7%
Macomb	38,160,600	1,090,600	90,900	39,342,100	(1,090,600)	1,450,400	0	0	0	0	0	0	0	0	(63,900)	295,900	39,638,000	0.8%
Mid Michigan	5,837,000	193,900	82,500	6,113,400	(193,900)	254,500	0	0	0	0	0	0	0	0	1,900	62,500	6,175,900	1.0%
Monroe	5,368,500	206,600	400	5,575,500	(206,600)	230,100	0	0	0	0	0	0	0	0	2,300	25,800	5,601,300	0.5%
Montcalm	4,033,300	122,300	1,700	4,157,300	(122,300)	162,700	0	0	0	0	0	0	0	0	7,800	48,200	4,205,500	1.2%
Mott	18,017,800	491,700	10,300	18,519,800	(491,700)	658,400	0	0	0	0	0	0	0	0	4,000	170,700	18,690,500	0.9%
Muskegon	10,359,900	298,600	43,500	10,702,000	(298,600)	394,200	0	0	0	0	0	0	0	0	8,700	104,300	10,806,300	1.0%
North Central	3,947,700	144,300	162,400	4,254,400	(144,300)	217,800	0	0	0	0	0	0	0	0	500	74,000	4,328,400	1.7%
Northwestern	10,619,800	289,400	254,700	11,163,900	(289,400)	387,800	0	0	0	0	0	0	0	0	11,300	109,700	11,273,600	1.0%
Oakland	25,130,000	816,500	38,400	25,984,900	(816,500)	1,146,800	0	0	0	0	0	0	0	0	(1,500)	328,800	26,313,700	1.3%
Schoolcraft	14,972,000	503,200	25,300	15,500,500	(503,200)	684,300	0	0	0	0	0	0	0	0	(8,200)	172,900	15,673,400	1.1%
Southwestern	7,786,600	210,400	19,100	8,016,100	(210,400)	276,800	0	0	0	0	0	0	0	0	(2,600)	63,800	8,079,900	0.8%
St. Clair	8,342,000	258,200	13,300	8,613,500	(258,200)	360,200	0	0	0	0	0	0	0	0	(4,000)	98,000	8,711,500	1.1%
Washtenaw	16,257,300	664,900	19,000	16,941,200	(664,900)	881,100	0	0	0	0	0	0	0	0	13,400	229,600	17,170,800	1.4%
Wayne County	19,460,300	600,900	2,500	20,063,700	(600,900)	792,600	0	0	0	0	0	0	0	0	1,200	192,900	20,256,600	1.0%
West Shore	2,896,700	85,000	17,600	2,999,300	(85,000)	134,800	0	0	0	0	0	0	0	0	10,400	60,200	3,059,500	2.0%
Subtotal Operations:	**$362,182,600**	**$10,972,500**	**$1,388,000**	**$374,543,100**	**($10,972,500)**	**$14,630,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$23,900**	**$3,681,400**	**$378,224,500**	**1.0%**
MPSERS Normal Cost Offset				$19,600,000											($1,250,000)	($1,250,000)	$18,350,000	(6.4%)
MPSERS Retiree Health Care				7,189,000											0	0	7,189,000	0.0%
MPSERS Reform Costs				89,500,000											(4,700,000)	(4,700,000)	84,800,000	(5.3%)
Renaissance Zone Reimbursements				2,200,000											0	0	2,200,000	0.0%
Total Appropriations:				**$493,032,100**	**($10,972,500)**	**$14,630,000**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**($5,926,100)**	**($2,268,600)**	**$490,763,500**	**(0.5%)**
State School Aid Fund				**493,032,100**	**($10,972,500)**	**14,630,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**($5,926,100)**	**($2,268,600)**	**490,763,500**	**(0.5%)**
GF/GP				**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**0.0%**

FY 2026-27 Gross, SAF, and GF/GP Changes to FY 2025-26

Item #	Budget Area/Line Items	Gov's Changes to FY 2025-26 GROSS	Gov's Changes to FY 2025-26 SAF	Gov's Changes to FY 2025-26 GF/GP	Senate Changes to FY 2025-26 GROSS	Senate Changes to FY 2025-26 SAF	Senate Changes to FY 2025-26 GF/GP
	COMMUNITY COLLEGES						
	Non-CSB Ongoing Changes						
1	NONE.						
	Subtotal - Non-CSB Ongoing	**0**	**0**	**0**	**0**	**0**	**0**
	CSB Ongoing Changes						
1	North American Indian tuition waiver reimbursement adj.	23,900	23,900	0	23,900	23,900	0
2	MPSERS UAAL cost adjustment	(4,700,000)	(4,700,000)	0	(4,700,000)	(4,700,000)	0
3	MPSERS normal cost offset adjustment	(1,250,000)	(1,250,000)	0	(1,250,000)	(1,250,000)	0
	Subtotal - CSB Ongoing	**(5,926,100)**	**(5,926,100)**	**0**	**(5,926,100)**	**(5,926,100)**	**0**
	One-Time Changes						
1	Remove FY26 one-time and supplemental appropriations	(10,972,500)	(10,972,500)	0	(10,972,500)	(10,972,500)	0
2	Infrastructure, technology, equipment, maint., and safety	33,265,600	33,265,600	0	0	0	0
3	Operations increase (one-time)	10,972,500	10,972,500	0	14,630,000	14,630,000	0
4	MI maritime manufacturing initiative (Macomb Comm. Coll.)	5,000,000	5,000,000	0	0	0	0
	Subtotal - One-Time	**38,265,600**	**38,265,600**	**0**	**3,657,500**	**3,657,500**	**0**
	TOTAL COMMUNITY COLLEGES	**32,339,500**	**32,339,500**	**0**	**(2,268,600)**	**(2,268,600)**	**0**