

1998 PUBLIC AND LOCAL ACTS

[No. 272]

(SB 928)

AN ACT to make, supplement, and adjust appropriations for various state departments and agencies for the fiscal year ending September 30, 1998; and to provide for the expenditure of the appropriations.

The People of the State of Michigan enact:

PART 1

LINE-ITEM APPROPRIATIONS FOR FISCAL YEAR 1997-1998

Appropriation; supplemental; various state departments and agencies.

Sec. 101. SUMMARY

The amounts listed in this part are appropriated for the various state departments and agencies, subject to the conditions set forth in this act, for the fiscal year ending September 30, 1998, from the funds identified in this part. The following is a summary of the appropriations in this part:

APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(161,621,300)
Total interdepartmental grants and intradepartmental transfers		(5,745,300)
ADJUSTED GROSS APPROPRIATION.....	\$	(155,876,000)
Total federal revenues		(23,359,200)
Total local funds.....		(7,317,300)
Total private		(161,900)
Total state restricted		(15,799,400)
State general fund/general purpose	\$	(109,238,200)

Department of agriculture; appropriation summary.

Sec. 102. DEPARTMENT OF AGRICULTURE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(1,315,300)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(11,700)
ADJUSTED GROSS APPROPRIATION.....	\$	(1,303,600)
Federal revenues:		
Total federal revenues		(76,500)
Special revenue funds:		
Total local revenues		0
Total private revenues.....		(9,900)
Total other state restricted revenues.....		(467,100)
State general fund/general purpose	\$	(750,100)

(2) EXECUTIVE

Executive direction	\$	(75,400)
Statistical reporting service		(9,300)
GROSS APPROPRIATION.....	\$	(84,700)

Appropriated from:

Special revenue funds:

Industry support funds.....		(600)
State general fund/general purpose	\$	(84,100)

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(3) ADMINISTRATIVE SERVICES

Management services.....	\$	(21,200)
Communications and emergency management		(109,300)
GROSS APPROPRIATION.....	\$	(130,500)

Appropriated from:

Special revenue funds:

Licensing and inspection fees.....		(1,400)
State general fund/general purpose	\$	(129,100)

(4) PESTICIDE AND PLANT PEST MANAGEMENT

Groundwater and freshwater protection program	\$	(19,800)
Pesticide and plant pest management		(114,200)
GROSS APPROPRIATION.....	\$	(134,000)

Appropriated from:

Federal revenues:

DAG-AMS, cooperative agreement.....		(300)
DAG-APHIS, plant and animal disease and pest control		(300)
DAG-FS, multiple grants		(18,900)
EPA-OECA, pesticides enforcement program grants.....		(7,200)
HHS-FDA		(100)

Special revenue funds:

Agriculture equine industry development fund.....		(1,700)
Commodity inspection fees		(8,900)
Groundwater and freshwater protection fund.....		(19,800)
Licensing and inspection fees.....		(19,300)
State general fund/general purpose	\$	(57,500)

(5) ANIMAL INDUSTRY

Animal health and welfare	\$	(62,700)
GROSS APPROPRIATION.....	\$	(62,700)

Appropriated from:

Federal revenues:

HHS-FDA		(300)
Special revenue funds:		
Licensing and inspection fees.....		(900)
Pseudorabies and swine brucellosis fund		(2,400)

State general fund/general purpose	\$	(59,100)
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(6) DAIRY

Dairy	\$	(91,000)
GROSS APPROPRIATION.....	\$	(91,000)

Appropriated from:

Federal revenues:

DAG-AMS, cooperative agreement.....		(700)
Special revenue funds:		

Licensing and inspection fees.....		(2,700)
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State general fund/general purpose	\$	(87,600)
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(7) FOOD AND PRODUCT ASSURANCE

Food and product assurance.....	\$	(185,800)
Motor fuels quality program.....		(39,400)
GROSS APPROPRIATION.....	\$	(225,200)

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Appropriated from:		
Federal revenues:		
HHS-FDA.....	\$	(4,900)
Special revenue funds:		
Private - oil company overcharge settlement		(8,300)
Civil penalties.....		(700)
Food handler licensing fees		(29,600)
Gasoline inspection and testing fund		(31,100)
Licensing and inspection fees.....		(12,000)
Weights and measures regulation fees		(6,200)
State general fund/general purpose	\$	(132,400)
(8) LABORATORY SUPPORT		
Laboratory support services	\$	(164,000)
United States department of agriculture data collection program		(41,000)
GROSS APPROPRIATION.....	\$	<u>(205,000)</u>

Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCIS (LCC), liquor quality testing fees.....		(4,300)
Federal revenues:		
DAG-AMS, cooperative agreement.....		(41,000)
DAG-APHIS, plant and animal disease and pest control		(600)
Special revenue funds:		
Agriculture equine industry development fund.....		(16,300)
Gasoline inspection and testing fund		(21,000)
Testing fees.....		(4,800)
State general fund/general purpose	\$	(117,000)
(9) FARMLAND SERVICES		
Farmland services	\$	<u>(73,800)</u>
GROSS APPROPRIATION.....	\$	<u>(73,800)</u>

Appropriated from:		
Special revenue funds:		
Private - oil company overcharge settlement		(1,600)
State general fund/general purpose	\$	(72,200)
(10) MARKET DEVELOPMENT		

Marketing and market development.....	\$	(18,300)
Upper Peninsula state fair.....		(15,500)
GROSS APPROPRIATION.....	\$	<u>(33,800)</u>

Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDCIS (LCC), nonretail liquor license fees.....		(7,400)
Federal revenues:		
DAG-ERS-ARED.....		(2,200)
Special revenue funds:		
Upper Peninsula state fair revenue		(13,100)
State general fund/general purpose	\$	(11,100)

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(11) AGRICULTURE EQUINE INDUSTRY DEVELOPMENT

Office of racing commissioner.....	\$ (148,200)
GROSS APPROPRIATION.....	\$ (148,200)

Appropriated from:

Special revenue funds:

Agriculture equine industry development fund.....	(148,200)
State general fund/general purpose	\$ 0

(12) MICHIGAN STATE FAIR

State fair operations.....	\$ (126,400)
GROSS APPROPRIATION.....	\$ (126,400)

Appropriated from:

Special revenue funds:

State fair revenue.....	(126,400)
State general fund/general purpose	\$ 0

Department of attorney general; appropriation summary.

Sec. 103. DEPARTMENT OF ATTORNEY GENERAL

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ (1,580,900)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	(262,600)
ADJUSTED GROSS APPROPRIATION.....	\$ (1,318,300)

Federal revenues:

Total federal revenues	(208,700)
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Special revenue funds:

Total local revenues	0
Total private revenues.....	(30,700)
Total other state restricted revenues.....	(181,500)
State general fund/general purpose	\$ (897,400)

(2) ATTORNEY GENERAL OPERATIONS

Attorney general operations.....	\$ (1,542,600)
Prosecuting attorneys coordinating council.....	(38,300)

GROSS APPROPRIATION.....	\$ (1,580,900)
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Appropriated from:

Interdepartmental grant revenues:

IDG from FIA	(59,300)
IDG from MDCIS, health services	(21,400)
IDG from MDCIS, liquor purchase revolving fund.....	(25,100)
IDG from MDCIS, public utility assessments.....	(52,500)
IDG from MDOT, state aeronautics fund	(4,100)
IDG from MDOT, comprehensive transportation fund	(4,500)
IDG from MDOT, state trunkline fund	(82,900)
IDG from natural resources, game and fish fund.....	(12,800)

Federal revenues:

DAG, state administrative match grant/food stamps	(28,100)
DED-OPSE, student loan, federal lender allowance	(9,800)
DOL-ETA, unemployment insurance	(43,900)

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DOL-OSHA, occupational safety and health.....	\$ (8,200)
EPA, multiple grants.....	(11,700)
Federal funds	(18,200)
HHS-OS, state Medicaid fraud control units.....	(71,200)
HHS, medical assistance, medigrant.....	(17,600)
Special revenue funds:	
Private - accident fund company revenue.....	(30,700)
Antitrust enforcement collections	(5,900)
Auto repair facilities fees.....	(5,800)
Collections revenue	(16,400)
Corporate fees	(2,000)
Franchise fees	(7,100)
Low level radioactive waste management fund.....	(8,000)
Michigan state housing development authority fees.....	(15,100)
Michigan underground storage tank financial assurance fund.....	(5,000)
Mobile home commission fees.....	(5,700)
Oil and gas privilege fee revenue	(4,400)
Prisoner reimbursement.....	(9,100)
Retirement funds.....	(11,100)
Second injury fund	(29,800)
Securities fees	(2,000)
Self-insurers security fund.....	(5,000)
Silicosis and dust disease fund	(14,900)
State building authority revenue.....	(2,800)
State hospital authority.....	(9,900)
State lottery fund	(3,200)
Utility consumers fund	(11,600)
Waterways fund.....	(2,500)
Worker's compensation administrative revolving fund	(4,200)
State general fund/general purpose	\$ (897,400)

Department of civil rights; appropriation summary.

Sec. 105. DEPARTMENT OF CIVIL RIGHTS

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ (389,400)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ (389,400)
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues.....	0
Total local and private revenues.....	0
Total other state restricted revenues.....	0
State general fund/general purpose	\$ (389,400)

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(2) CIVIL RIGHTS OPERATIONS

Civil rights operations	\$	(389,400)
GROSS APPROPRIATION.....	\$	(389,400)
Appropriated from:		
State general fund/general purpose	\$	(389,400)

Department of civil service; appropriation summary.

Sec. 106. DEPARTMENT OF CIVIL SERVICE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(781,600)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(132,800)
ADJUSTED GROSS APPROPRIATION.....	\$	(648,800)
Federal revenues:		
Total federal revenues		(46,900)
Special revenue funds:		
Total local revenues		(23,400)
Total private revenues.....		0
Total local and private revenues.....		(23,400)
Total other state restricted revenues.....		(203,200)
State general fund/general purpose	\$	(375,300)

(2) DEPARTMENT OF CIVIL SERVICE

Civil service operations	\$	(781,600)
GROSS APPROPRIATION.....	\$	(781,600)

Appropriated from:

Interdepartmental grant revenues:		
IDG, 1% special funds.....		(132,800)
Federal revenues:		
Federal funds 1%.....		(46,900)
Special revenue funds:		
Local funds 1%		(23,400)
State restricted funds 1%.....		(203,200)
State general fund/general purpose	\$	(375,300)

Department of community health; appropriation summary.

Sec. 107. DEPARTMENT OF COMMUNITY HEALTH

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(20,228,800)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(2,482,600)
ADJUSTED GROSS APPROPRIATION.....	\$	(17,746,200)
Federal revenues:		
Total federal revenues		(1,941,100)
Special revenue funds:		
Total local revenues		(5,967,600)
Total private revenues.....		0
Total other state restricted revenues.....		(73,500)
State general fund/general purpose	\$	(9,764,000)

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(2) EXECUTIVE PROGRAM

Departmental administration and management.....	\$	(563,900)
GROSS APPROPRIATION.....	\$	(563,900)

Appropriated from:

Federal revenues:

Total federal revenues		(36,100)
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Special revenue funds:

State general fund/general purpose	\$	(527,800)
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(3) FAMILY AND CONSUMER SUPPORT SERVICES

Pilot projects in prevention for adults and children	\$	(4,900)
GROSS APPROPRIATION.....	\$	(4,900)

Appropriated from:

State general fund/general purpose	\$	(4,900)
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(4) COMMUNITY MENTAL HEALTH SERVICES

PROGRAMS

CMHSP, purchase of state services contracts	\$	(5,610,400)
Omnibus reconciliation act implementation		(13,300)
GROSS APPROPRIATION.....	\$	(5,623,700)

Appropriated from:

Federal revenues:

Total federal revenues		(6,600)
State general fund/general purpose	\$	(5,617,100)

(5) INSTITUTIONAL SERVICES

Closed site, transition, and related costs	\$	(7,000)
Severance pay		(2,200)
GROSS APPROPRIATION.....	\$	(9,200)

Appropriated from:

State general fund/general purpose	\$	(9,200)
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(6) STATE PSYCHIATRIC HOSPITALS

Caro regional mental health center - psychiatric services unit	\$	(877,200)
Kalamazoo psychiatric hospital		(804,800)
Northville psychiatric hospital		(1,875,600)
Walter P. Reuther psychiatric hospital.....		(1,007,900)
GROSS APPROPRIATION.....	\$	(4,565,500)

Appropriated from:

Special revenue funds:

CMHSP, purchase of state services contracts		(4,245,900)
Total local revenues		(319,600)
State general fund/general purpose	\$	0

(7) STATE PSYCHIATRIC HOSPITALS FOR CHILDREN AND ADOLESCENTS

Hawthorn center.....	\$	(616,000)
GROSS APPROPRIATION.....	\$	(616,000)

Appropriated from:

Special revenue funds:

CMHSP, purchase of state services contracts		(578,400)
Total local revenues		(37,600)
State general fund/general purpose	\$	0

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(8) STATE CENTERS FOR PERSONS WITH DEVELOPMENTAL DISABILITIES

Mount Pleasant center.....	\$	(930,100)
Southgate center.....		(473,600)
GROSS APPROPRIATION.....	\$	(1,403,700)

Appropriated from:

Federal revenues:

Total federal revenues		(617,600)
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Special revenue funds:

CMHSP, purchase of state services contracts	\$	(786,100)
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State general fund/general purpose	\$	0
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(9) FORENSIC AND PRISON MENTAL HEALTH SERVICES

Center for forensic psychiatry	\$	(1,452,600)
Center for forensic psychiatry - outpatient evaluation		(160,000)
Forensic mental health services provided to the department of corrections		(2,437,100)
GROSS APPROPRIATION.....	\$	(4,049,700)

Appropriated from:

Interdepartmental grant revenues:

IDG, department of corrections		(2,437,100)
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Special revenue funds:

State general fund/general purpose	\$	(1,612,600)
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(10) EXECUTIVE SERVICES

Executive administration.....	\$	(166,700)
Health planning.....		(30,000)
Management information systems.....		(94,400)
Maternal and infant health data and evaluation.....		(17,500)
Office of general services		(33,700)
Office of minority health.....		(7,500)
Vital records and health statistics.....		(140,000)
GROSS APPROPRIATION.....	\$	(489,800)

Appropriated from:

Interdepartmental grant revenues:

Interdepartmental grant from family independence agency		(37,800)
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Federal revenues:

Total federal revenues		(36,300)
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Special revenue funds:

Total other state restricted revenues.....		(4,000)
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State general fund/general purpose	\$	(411,700)
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(11) INFECTIOUS DISEASE CONTROL ADMINISTRATION

Infectious disease control administration.....	\$	(11,700)
GROSS APPROPRIATION.....	\$	(11,700)

Appropriated from:

State general fund/general purpose	\$	(11,700)
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(12) INFECTIOUS DISEASE CONTROL

AIDS program administration	\$	(27,000)
AIDS surveillance and prevention program.....		(29,900)

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Disease surveillance	\$ (11,500)
Division administration.....	(15,400)
Immunization program management and field support	(39,700)
Sexually transmitted disease control management and field support.....	(63,900)
GROSS APPROPRIATION	\$ (187,400)

Appropriated from:

Federal revenues:	
Total federal revenues	(54,300)
Special revenue funds:	
Total other state restricted revenues.....	(40,500)
State general fund/general purpose	\$ (92,600)

(13) LABORATORY SERVICES

Laboratory services administration	\$ (154,000)
EPSDT blood lead screening.....	(14,800)
GROSS APPROPRIATION	\$ (168,800)

Appropriated from:

Interdepartmental grant revenues:	
Interdepartmental grant from corrections	(7,700)
Federal revenues:	
Total federal revenues	(7,400)
Special revenue funds:	
State general fund/general purpose	\$ (153,700)

**(14) ENVIRONMENTAL HEALTH ADMINISTRATION
AND SUPPORT SERVICES**

Health risk assessment.....	\$ (81,600)
GROSS APPROPRIATION	\$ (81,600)

Appropriated from:

Federal revenues:	
Total federal revenues	(20,300)
Special revenue funds:	
State general fund/general purpose	\$ (61,300)

(15) HEALTH SYSTEMS ADMINISTRATION

Health systems administration	\$ (49,900)
Administrative hearings.....	(5,500)
Local health services.....	(4,400)
GROSS APPROPRIATION	\$ (59,800)

Appropriated from:

Federal revenues:	
Total federal revenues	(2,500)
Special revenue funds:	
State general fund/general purpose	\$ (57,300)

(16) CENTER FOR HEALTH PROMOTION

Cancer prevention and control program	\$ (37,800)
Center administration.....	(11,000)
Health education, promotion, and research programs.....	(47,900)
Smoking prevention program.....	(20,300)
Survey and analysis	(14,500)

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Violence prevention.....	\$ (7,000)
GROSS APPROPRIATION.....	\$ (138,500)

Appropriated from:

Federal revenues:

Total federal revenues	(56,200)
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Special revenue funds:

Total other state restricted revenues	(29,000)
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State general fund/general purpose	\$ (53,300)
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(17) BUREAU OF CHILD AND FAMILY SERVICES

Child and family services administration.....	\$ (217,400)
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GROSS APPROPRIATION.....	\$ (217,400)
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Appropriated from:

Federal revenues:

Total federal revenues	(150,000)
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Special revenue funds:

State general fund/general purpose	\$ (67,400)
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(18) CHILDREN'S SPECIAL HEALTH CARE SERVICES

Program administration	\$ (178,700)
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GROSS APPROPRIATION.....	\$ (178,700)
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Appropriated from:

Federal revenues:

Total federal revenues	(55,600)
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Special revenue funds:

State general fund/general purpose	\$ (123,100)
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(19) SUBSTANCE ABUSE PROGRAM ADMINISTRATION

Substance abuse program administration.....	\$ (66,100)
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GROSS APPROPRIATION.....	\$ (66,100)
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Appropriated from:

State general fund/general purpose	\$ (66,100)
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(20) OFFICE OF DRUG CONTROL POLICY

Drug control policy.....	\$ (31,300)
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GROSS APPROPRIATION.....	\$ (31,300)
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Appropriated from:

Federal revenues:

Total federal revenues	\$ (29,900)
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State general fund/general purpose	\$ (1,400)
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(21) OFFICE OF SERVICES TO THE AGING

Office of services to aging administration.....	\$ (148,000)
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GROSS APPROPRIATION.....	\$ (148,000)
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Appropriated from:

State general fund/general purpose	\$ (148,000)
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(22) MEDICAL SERVICES ADMINISTRATION

Medical services administration.....	\$ (1,613,100)
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GROSS APPROPRIATION.....	\$ (1,613,100)
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Appropriated from:

Federal revenues:

Total federal revenues	(868,300)
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Special revenue funds:

State general fund/general purpose	\$ (744,800)
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Department of consumer and industry services;
appropriation summary.

Sec. 108. DEPARTMENT OF CONSUMER AND INDUSTRY SERVICES

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(6,135,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(11,700)
ADJUSTED GROSS APPROPRIATION.....	\$	(6,123,700)
Federal revenues:		
Total federal revenues		(985,300)
Special revenue funds:		
Total local revenues		0
Total private revenues.....		(400)
Total other state restricted revenues.....		(3,609,400)
State general fund/general purpose	\$	(1,528,600)

(2) EXECUTIVE DIRECTION

Executive director programs	\$	(146,200)
Policy development		(44,100)
MES board of review program		(47,700)
GROSS APPROPRIATION.....	\$	(238,000)

Appropriated from:

Federal revenues:

DOL-ETA, unemployment insurance		(50,600)
DOL, multiple grants for safety and health		(4,700)

Special revenue funds:

Bank fees.....		(3,500)
Construction code fund.....		(6,700)
Consumer finance fees		(1,100)
Corporation fees.....		(3,500)
Credit union fees.....		(2,000)
Health professions regulatory fund.....		(48,000)
Insurance regulatory fees		(7,300)
Licensing and regulation fees.....		(31,200)
Liquor purchase revolving fund.....		(26,700)
Michigan state housing development authority fees and charges....		(10,400)
Mobile home commission fees.....		(1,300)
Motor carrier fees.....		(800)
Public utility assessments		(700)
Safety education and training fund		(5,100)
State general fund/general purpose	\$	(34,400)

(3) COUNCIL FOR ARTS AND CULTURAL AFFAIRS

Administration	\$	(24,200)
GROSS APPROPRIATION.....	\$	(24,200)

Appropriated from:

State general fund/general purpose	\$	(24,200)
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(4) FIRE SAFETY

Office of fire safety.....	\$	(104,600)
GROSS APPROPRIATION.....	\$	(104,600)

Appropriated from:

Interdepartmental grant revenues:		
IDG from department of community health, inspection contract.....		(2,900)
Federal revenues:		
HHS-HCFA, Medicare supplementary medical insurance		(9,900)
HHS-HCFA, state survey and certification of health care providers, Medicaid		(20,000)

Special revenue funds:

Fire alarm regulation fees		(4,300)
Fire service fees		(36,400)
State general fund/general purpose	\$	(31,100)

(5) MANAGEMENT SERVICES

Administrative services.....	\$	(161,800)
Technology support		(211,000)
GROSS APPROPRIATION.....	\$	(372,800)

Appropriated from:

Interdepartmental grant revenues:		
IDT from insurance bureau		(8,800)
Federal revenues:		
DOL, multiple grants for safety and health		(11,300)
Federal funds		(13,400)
Special revenue funds:		
Private - college work-study		(400)
Bank fees.....		(5,100)
Boiler fee revenue		(400)
Construction code fund.....		(12,400)
Consumer finance fees		(1,400)
Corporation fees.....		(33,100)
Credit union fees.....		(2,800)
Elevator fees		(1,700)
Fees and collections		(2,000)
Health professions regulatory fund.....		(43,000)
Insurance regulatory fees		(8,600)
Licensing and regulation fees.....		(28,200)
Liquor purchase revolving fund.....		(97,900)
Michigan state housing development authority fees and charges.....		(5,700)
Mobile home commission fees.....		(2,000)
Motor carrier fees.....		(2,300)
Public utility assessments		(33,700)
Safety education and training fund		(3,800)
Second injury fund		(400)
Self-insurers security fund.....		(100)
Silicosis and dust disease fund		(1,400)
Worker's compensation administrative revolving fund.....		(15,800)
State general fund/general purpose	\$	(37,100)

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(6) FINANCIAL SERVICES AND CORPORATIONS

Mobile home and land resources program	\$ (40,000)
Corporate services.....	(76,600)
Corporate certification and copying	(44,900)
Investment oversight.....	(67,700)
Property development group	(31,100)
Financial institutions administration	(44,100)
Bank regulation.....	(140,000)
Credit union regulation	(85,000)
Financial institutions consumer protection.....	(42,700)
Financial institutions research and consumer services	(11,600)
Financial institutions corporate regulatory services	(25,300)
Insurance bureau administration.....	(50,400)
Insurance financial standards.....	(115,200)
Insurance licensing and enforcement.....	(57,700)
Insurance market standards and consumer services	(88,200)
GROSS APPROPRIATION	\$ (920,500)

Appropriated from:

Special revenue funds:

Bank fees.....	(191,900)
Certification and copying fees	(44,900)
Consumer finance fees	(46,300)
Corporation fees.....	(104,300)
Credit union fees.....	(110,500)
Insurance regulatory fees	(217,000)
Insurance licensing and regulation fees	(94,500)
Limited liability partnership revenue.....	(500)
Mobile home commission fees.....	(44,000)
Property development fees.....	(5,200)
Remonumentation fees	(13,000)
Securities fees	(35,500)
State general fund/general purpose	\$ (12,900)

(7) PUBLIC SERVICE COMMISSION

Administration, planning, and regulation.....	\$ (462,700)
GROSS APPROPRIATION	\$ (462,700)

Appropriated from:

Special revenue funds:

Motor carrier fees.....	(52,200)
Public utility assessments	(410,500)
State general fund/general purpose	\$ 0

(8) LIQUOR CONTROL COMMISSION

Management support services.....	\$ (68,800)
Liquor licensing and enforcement	(250,300)
GROSS APPROPRIATION	\$ (319,100)

Appropriated from:

Special revenue funds:

Liquor license revenue	(115,900)
Liquor purchase revolving fund.....	(203,200)
State general fund/general purpose	\$ 0

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(9) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Housing and rental assistance program	\$ (554,000)
Automatic data processing.....	(15,100)
GROSS APPROPRIATION	\$ (569,100)

Appropriated from:

Federal revenues:

HUD, lower income housing assistance program.....	(203,300)
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Special revenue funds:

Michigan state housing development authority fees and charges.....	(365,800)
State general fund/general purpose	\$ 0

(10) TAX TRIBUNAL

Operations.....	\$ (57,700)
GROSS APPROPRIATION	\$ (57,700)

Appropriated from:

Special revenue funds:

Tax tribunal fees.....	(22,200)
State general fund/general purpose	\$ (35,500)

(11) HEALTH REGULATORY SYSTEMS

Health systems administration	\$ (455,300)
Clinical laboratory improvement	(14,300)
Emergency medical services program state staff	(18,400)
Radiological health administration and projects.....	(48,100)
Substance abuse program administration.....	(12,700)
Licensing, monitoring, and accreditation	(54,300)
Health services.....	(188,600)
GROSS APPROPRIATION	\$ (791,700)

Appropriated from:

Federal revenues:

Federal funds	(326,600)
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Special revenue funds:

Controlled substance license fees	(22,600)
Health professions regulatory fund.....	(166,000)
Fees and collections	(53,800)
Other state restricted revenue	(32,900)
State general fund/general purpose	\$ (189,800)

(12) REGULATORY SERVICES

AFC, children's welfare and day care licensure	\$ (624,500)
GROSS APPROPRIATION	\$ (624,500)

Appropriated from:

Federal revenues:

HHS, federal funds.....	(56,600)
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Special revenue funds:

Licensing fees.....	(14,200)
State general fund/general purpose	\$ (553,700)

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(13) OCCUPATIONAL REGULATION

Code enforcement	\$ (174,400)
Code enforcement flexibility.....	(16,300)
Barrier free design program	(9,800)
Administration	(17,800)
Boiler inspection program.....	(36,700)
Elevator inspection program.....	(44,400)
Commercial services	(201,000)
GROSS APPROPRIATION.....	\$ (500,400)

Appropriated from:

Special revenue funds:

Licensing and regulation fees.....	(193,100)
Health professions regulatory fund.....	(8,000)
Boiler fee revenue	(40,200)
Construction code fund.....	(212,200)
Elevator fees	(46,900)
State general fund/general purpose	\$ 0

(14) EMPLOYMENT RELATIONS

Employment and labor relations.....	\$ (90,900)
GROSS APPROPRIATION.....	\$ (90,900)

Appropriated from:

Special revenue funds:

State general fund/general purpose	\$ (90,900)
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(15) SAFETY AND REGULATION

Employment standards enforcement	\$ (74,400)
Occupational safety and health	(502,800)
GROSS APPROPRIATION.....	\$ (577,200)

Appropriated from:

Federal revenues:

DOL, multiple grants for safety and health	(288,900)
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Special revenue funds:

Fees and collections	(16,600)
Safety education and training fund	(95,700)
State general fund/general purpose	\$ (176,000)

(16) WORKER'S DISABILITY COMPENSATION

Administration	\$ (237,200)
Board of magistrates administration	(121,100)
Appellate commission administration	(44,200)
Insurance funds administration	(79,500)
GROSS APPROPRIATION.....	\$ (482,000)

Appropriated from:

Special revenue funds:

Second injury fund	(48,200)
Self-insurers security fund.....	(12,700)
Silicosis and dust disease fund	(18,600)
Worker's compensation administrative revolving fund.....	(59,500)
State general fund/general purpose	\$ (343,000)

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Department of corrections; appropriation summary.

Sec. 109. DEPARTMENT OF CORRECTIONS

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(20,680,400)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	(20,680,400)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose	\$	(20,680,400)

(2) TRAINING, COMMUNITY SUPPORT AND SUBSTANCE ABUSE PROGRAMS

Substance abuse administration and testing	\$	(900)
GROSS APPROPRIATION.....	\$	(900)

Appropriated from:

State general fund/general purpose	\$	(900)
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(3) COOPER STREET CORRECTIONAL FACILITY - JACKSON

Academic/vocational programs.....	\$	(1,100)
GROSS APPROPRIATION.....	\$	(1,100)

Appropriated from:

State general fund/general purpose	\$	(1,100)
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(4) HANDLON MICHIGAN TRAINING UNIT - IONIA

Personnel costs.....	\$	(618,600)
Academic/vocational programs.....		(74,300)
GROSS APPROPRIATION.....	\$	(692,900)

Appropriated from:

State general fund/general purpose	\$	(692,900)
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(5) HARRISON CORRECTIONAL FACILITY

Personnel costs.....	\$	(810,600)
Academic/vocational programs.....		(52,100)
GROSS APPROPRIATION.....	\$	(862,700)

Appropriated from:

State general fund/general purpose	\$	(862,700)
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(6) HURON VALLEY MEN'S FACILITY - YPSILANTI

Personnel costs.....	\$	(749,200)
Academic/vocational programs.....		(18,500)
GROSS APPROPRIATION.....	\$	(767,700)

Appropriated from:

State general fund/general purpose	\$	(767,700)
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(7) IONIA MAXIMUM FACILITY

Personnel costs.....	\$	(912,300)
Academic/vocational programs.....		(22,700)
GROSS APPROPRIATION.....	\$	(935,000)

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Appropriated from:

State general fund/general purpose \$ (935,000)

(8) IONIA TEMPORARY FACILITY

Personnel costs..... \$ (302,900)

Academic/vocational programs..... (38,400)

GROSS APPROPRIATION..... \$ (341,300)

Appropriated from:

State general fund/general purpose \$ (341,300)

(9) KINROSS CORRECTIONAL FACILITY - KINCHELOE

Personnel costs..... \$ (1,292,100)

Academic/vocational programs..... (48,400)

GROSS APPROPRIATION..... \$ (1,340,500)

Appropriated from:

State general fund/general purpose \$ (1,340,500)

(10) LAKELAND CORRECTIONAL FACILITY - COLDWATER

Personnel costs..... \$ (695,600)

Academic/vocational programs..... (38,500)

GROSS APPROPRIATION..... \$ (734,100)

Appropriated from:

State general fund/general purpose \$ (734,100)

(11) MACOMB CORRECTIONAL FACILITY

Personnel costs..... \$ (769,200)

Academic/vocational programs..... (22,400)

GROSS APPROPRIATION..... \$ (791,600)

Appropriated from:

State general fund/general purpose \$ (791,600)

(12) MARQUETTE BRANCH PRISON

Personnel costs..... \$ (774,300)

Academic/vocational programs..... (36,800)

GROSS APPROPRIATION..... \$ (811,100)

Appropriated from:

State general fund/general purpose \$ (811,100)

(13) MICHIGAN REFORMATORY - IONIA

Personnel costs..... \$ (978,000)

Academic/vocational programs..... (49,900)

GROSS APPROPRIATION..... \$ (1,027,900)

Appropriated from:

State general fund/general purpose \$ (1,027,900)

(14) MID-MICHIGAN CORRECTIONAL FACILITY - ST. LOUIS

Personnel costs..... \$ (611,700)

Academic/vocational programs..... (25,800)

GROSS APPROPRIATION..... \$ (637,500)

Appropriated from:

State general fund/general purpose \$ (637,500)

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(15) MOUND CORRECTIONAL FACILITY

Personnel costs.....	\$	(701,300)
Academic/vocational programs.....		(21,900)
GROSS APPROPRIATION.....	\$	(723,200)

Appropriated from:

State general fund/general purpose	\$	(723,200)
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(16) MUSKEGON CORRECTIONAL FACILITY

Personnel costs.....	\$	(826,000)
Academic/vocational programs.....	\$	(51,000)
GROSS APPROPRIATION.....	\$	(877,000)

Appropriated from:

State general fund/general purpose	\$	(877,000)
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(17) NEWBERRY CORRECTIONAL FACILITY

Personnel costs.....	\$	(697,400)
Academic/vocational programs.....		(29,100)
GROSS APPROPRIATION.....	\$	(726,500)

Appropriated from:

State general fund/general purpose	\$	(726,500)
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(18) OAKS CORRECTIONAL FACILITY

Personnel costs.....	\$	(884,500)
Academic/vocational programs.....		(12,400)
GROSS APPROPRIATION.....	\$	(896,900)

Appropriated from:

State general fund/general purpose	\$	(896,900)
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(19) PARNELL CORRECTIONAL FACILITY - JACKSON

Personnel costs.....	\$	(581,000)
Academic/vocational programs.....		(42,200)
GROSS APPROPRIATION.....	\$	(623,200)

Appropriated from:

State general fund/general purpose	\$	(623,200)
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(20) RIVERSIDE CORRECTIONAL FACILITY - IONIA

Personnel costs.....	\$	(896,800)
Academic/vocational programs.....		(17,900)
GROSS APPROPRIATION.....	\$	(914,700)

Appropriated from:

State general fund/general purpose	\$	(914,700)
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(21) RYAN CORRECTIONAL FACILITY

Personnel costs.....	\$	(767,600)
Academic/vocational programs.....		(23,500)
GROSS APPROPRIATION.....	\$	(791,100)

Appropriated from:

State general fund/general purpose	\$	(791,100)
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(22) SAGINAW CORRECTIONAL FACILITY

Personnel costs.....	\$	(851,400)
Academic/vocational programs.....		(22,400)
GROSS APPROPRIATION.....	\$	(873,800)

Appropriated from:

State general fund/general purpose	\$	(873,800)
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(23) SCOTT CORRECTIONAL FACILITY - PLYMOUTH

Personnel costs.....	\$	(875,800)
Academic/vocational programs.....		(42,000)
GROSS APPROPRIATION.....	\$	(917,800)

Appropriated from:

State general fund/general purpose	\$	(917,800)
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(24) STANDISH MAXIMUM CORRECTIONAL FACILITY

Personnel costs.....	\$	(858,100)
Academic/vocational programs.....		(12,000)
GROSS APPROPRIATION.....	\$	(870,100)

Appropriated from:

State general fund/general purpose	\$	(870,100)
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**(25) SOUTHERN MICHIGAN CORRECTIONAL
FACILITY - JACKSON**

Personnel costs.....	\$	(934,100)
Academic/vocational programs.....		(25,800)
GROSS APPROPRIATION.....	\$	(959,900)

Appropriated from:

State general fund/general purpose	\$	(959,900)
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(26) THUMB CORRECTIONAL FACILITY - LAPEER

Personnel costs.....	\$	(708,700)
Academic/vocational programs.....		(23,700)
GROSS APPROPRIATION.....	\$	(732,400)

Appropriated from:

State general fund/general purpose	\$	(732,400)
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(27) CORRECTION CAMPS PROGRAM

Personnel costs.....	\$	(1,593,900)
Academic/vocational programs.....		(37,700)
GROSS APPROPRIATION.....	\$	(1,631,600)

Appropriated from:

State general fund/general purpose	\$	(1,631,600)
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(28) FIELD OPERATIONS

Personnel costs.....	\$	(197,900)
GROSS APPROPRIATION.....	\$	(197,900)

Appropriated from:

State general fund/general purpose	\$	(197,900)
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Department of education; appropriation summary.

Sec. 110. DEPARTMENT OF EDUCATION

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(873,400)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		0
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ADJUSTED GROSS APPROPRIATION.....	\$	(873,400)
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Federal revenues:

Total federal revenues		(422,000)
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Special revenue funds:

Total local revenues		(102,100)
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Total other state restricted revenues.....	\$ (68,200)
State general fund/general purpose	\$ (281,100)

**(2) STATE BOARD OF EDUCATION/OFFICE OF THE
SUPERINTENDENT**

State board/superintendent operations	\$ (13,000)
GROSS APPROPRIATION.....	\$ (13,000)

Appropriated from:

Federal revenues:

Federal revenues.....	(3,400)
State general fund/general purpose	\$ (9,600)

(3) CENTRAL SUPPORT

Central support.....	\$ (95,400)
GROSS APPROPRIATION.....	\$ (95,400)

Appropriated from:

Federal revenues:

Federal revenues.....	(29,000)
State general fund/general purpose	\$ (66,400)

(4) SCHOOL SUPPORT SERVICES

School support operations.....	\$ (116,800)
GROSS APPROPRIATION.....	\$ (116,800)

Appropriated from:

Federal revenues:

Federal revenues.....	(97,700)
Special revenue funds:	

Driver fees	(6,100)
Motorcycle license fees	(1,800)

Safety education fund	(1,500)
State general fund/general purpose	\$ (9,700)

(5) TECHNOLOGY AND INFORMATION SERVICES

Technology and information operations.....	\$ (68,300)
GROSS APPROPRIATION.....	\$ (68,300)

Appropriated from:

Federal revenues:

Federal revenues.....	(46,400)
State general fund/general purpose	\$ (21,900)

(6) SCHOOL PROGRAM QUALITY SERVICES

Comprehensive school health	\$ (8,600)
Early childhood education.....	(13,400)

Michigan educational assessment program.....	(24,900)
School program quality operations.....	(41,300)

GROSS APPROPRIATION.....	\$ (88,200)
Appropriated from:	

Federal revenues:

Federal revenues.....	(43,600)
State general fund/general purpose	\$ (44,600)

(7) SPECIAL EDUCATION SERVICES

Special education operations.....	\$ (100,600)
GROSS APPROPRIATION.....	\$ (100,600)

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Appropriated from:		
Federal revenues:		
Federal revenues.....	\$	(94,300)
State general fund/general purpose	\$	(6,300)
(8) MICHIGAN SCHOOLS FOR THE DEAF AND BLIND		
Michigan schools for the deaf and blind operations	\$	(177,200)
Summer institute		(6,800)
Michigan deaf/blind center		(2,700)
GROSS APPROPRIATION.....	\$	(186,700)
Appropriated from:		
Federal revenues:		
Federal revenues.....		(19,400)
Special revenue funds:		
Local cost sharing (schools for blind/deaf)		(102,100)
State general fund/general purpose	\$	(65,200)
(9) CAREER DEVELOPMENT AND POST-SECONDARY COORDINATION SERVICES		
Career and technical education operations	\$	(48,500)
Higher education management operations		(56,200)
Office of minority equity		(16,700)
GROSS APPROPRIATION.....	\$	(121,400)
Appropriated from:		
Federal revenues:		
Federal revenues.....		(83,400)
Special revenue funds:		
Private occupational school license fees		(5,700)
State general fund/general purpose	\$	(32,300)
(10) TEACHER PREPARATION/CERTIFICATION AND TENURE SERVICES		
Teacher preparation and certification operations.....	\$	(56,500)
Tenure services operations.....		(26,500)
GROSS APPROPRIATION.....	\$	(83,000)
Appropriated from:		
Federal revenues:		
Federal revenues.....		(4,800)
Special revenue funds:		
Certification fees.....		(47,400)
Teacher testing fees		(5,700)
State general fund/general purpose	\$	(25,100)
Department of environmental quality; appropriation summary.		
Sec. 111. DEPARTMENT OF ENVIRONMENTAL QUALITY		
(1) APPROPRIATION SUMMARY:		
GROSS APPROPRIATION.....	\$	(3,600,700)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(37,000)
ADJUSTED GROSS APPROPRIATION.....	\$	(3,563,700)

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Federal revenues:	
Total federal revenues	\$ (653,200)
Special revenue funds:	
Total local revenues	(14,900)
Total private revenues.....	(6,800)
Total other state restricted revenues.....	(1,642,000)
State general fund/general purpose	\$ (1,246,800)
(2) EXECUTIVE	
Equal employment opportunity office	\$ (2,500)
Executive direction	(28,900)
Office of the Great Lakes.....	(14,900)
GROSS APPROPRIATION.....	\$ (46,300)
Appropriated from:	
Federal revenues:	
EPA, federal.....	(4,700)
Special revenue funds:	
Environmental response fund	(900)
Environmental education fund	(4,300)
Oil and gas privilege fee revenue	(2,100)
Responsible party payments	(6,700)
State general fund/general purpose	\$ (27,600)
(3) PROGRAM SUPPORT SERVICES	
Financial support services	\$ (32,000)
Field operations support	(38,400)
Office of special environmental projects.....	(13,600)
Personnel.....	(20,300)
Administrative hearings.....	(7,900)
GROSS APPROPRIATION.....	\$ (112,200)
Appropriated from:	
Federal revenues:	
EPA-GWDW	(800)
EPA-LUST trust.....	(500)
EPA, superfund	(1,600)
Special revenue funds:	
Environmental protection bond fund.....	(400)
Environmental response fund	(18,400)
Fees and collections	(3,500)
Land and water permit fees	(1,700)
Michigan underground storage tank financial assurance fund.....	(4,500)
Oil and gas privilege fee revenue	(9,300)
Scrap tire regulatory fund	(900)
Responsible party payments	(5,300)
State general fund/general purpose	\$ (65,300)
(4) GEOLOGICAL SURVEY	
Services to oil and gas programs.....	\$ (170,100)
Coal and sand dune management	(3,300)
GROSS APPROPRIATION.....	\$ (173,400)

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Appropriated from:		
Federal revenues:		
DOI, federal	\$	(2,300)
Special revenue funds:		
Environmental response fund		(1,600)
Oil and gas privilege fee revenue		(167,500)
Sand extraction fee revenue.....		(1,000)
State general fund/general purpose	\$	(1,000)
(5) LAND AND WATER MANAGEMENT		
Land and water administration.....	\$	(29,300)
Field permitting and project assistance		(170,900)
Dam safety, erosion control, and clean lakes.....		(51,700)
Great Lakes shorelands.....		(49,400)
Land and water protection		(72,700)
GROSS APPROPRIATION	\$	<u>(374,000)</u>
Appropriated from:		
Interdepartmental grant revenues:		
IDG, Michigan transportation fund.....		(21,100)
Federal revenues:		
EPA, federal.....		(17,800)
DOC, federal.....		(41,500)
FEMA, federal		(6,400)
Special revenue funds:		
Local funds.....		(3,500)
Land and water permit fees		(73,100)
State general fund/general purpose	\$	(210,600)
(6) AIR QUALITY		
Air quality programs	\$	(144,700)
Clean air act implementation.....		(340,600)
GROSS APPROPRIATION	\$	<u>(485,300)</u>
Appropriated from:		
Federal revenues:		
EPA, federal.....		(89,900)
Special revenue funds:		
Air emissions fees.....		(221,800)
Environmental response fund		(2,400)
State general fund/general purpose	\$	(171,200)
(7) SURFACE WATER QUALITY		
Surface water compliance program.....	\$	(146,600)
Surface water permits program.....		(105,800)
Surface water surveillance program		(149,000)
State and local water quality management planning.....		(17,800)
Stormwater discharge program		(28,300)
GROSS APPROPRIATION	\$	<u>(447,500)</u>
Appropriated from:		
Federal revenues:		
EPA, federal.....		(154,700)

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Special revenue funds:		
Local funds.....	\$	(11,400)
CESARS service fee.....		(500)
Environmental response fund		(2,800)
State water pollution control revolving fund		(13,700)
Stormwater permit fees		(28,100)
State general fund/general purpose	\$	(236,300)

**(8) DRINKING WATER PROTECTION AND
RADIOLOGICAL HEALTH**

Environmental health administration.....	\$	(86,100)
Laboratory services administration		(127,800)
Drinking water.....		(185,700)
Office of groundwater and special services		(23,700)
Radiological protection		(42,200)
GROSS APPROPRIATION.....	\$	(465,500)

Appropriated from:

Interdepartmental grant revenues:		
IDG-MSP		(15,900)
Federal revenues:		
Federal revenues.....		(300)
DOD, federal.....		(2,000)
EPA, federal.....		(23,600)
EPA-GWDW		(63,600)

Special revenue funds:		
Private		(2,700)
Drinking water revolving fund		(48,500)
Medical waste fees.....		(9,600)
Public water supply fees		(51,400)
Responsible party payments		(7,000)
Water analysis fees		(32,400)
Water use reporting fees		(2,300)
Fees and collections		(13,700)
State general fund/general purpose	\$	(192,500)

(9) LOW LEVEL RADIOACTIVE WASTE AUTHORITY

Low level radioactive waste authority	\$	(8,000)
GROSS APPROPRIATION.....	\$	(8,000)

Appropriated from:

Special revenue funds:		
Public utility assessments.....		(8,000)
State general fund/general purpose	\$	0

(10) ENVIRONMENTAL RESPONSE

Contaminated site investigations, cleanup, and revitalization	\$	(480,600)
Federal cleanup project management.....		(148,700)
GROSS APPROPRIATION.....	\$	(629,300)

Appropriated from:

Federal revenues:		
DOD, federal.....		(24,700)
EPA, federal.....		(41,000)

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EPA, superfund	\$ (39,500)
Special revenue funds:	
Private funds	(4,100)
Environmental response fund	(319,800)
Landfill maintenance trust fund	(1,400)
Responsible party payments	(44,300)
State general fund/general purpose	\$ (154,500)

(11) UNDERGROUND STORAGE TANKS

Michigan underground storage tank financial assurance program	\$ (81,400)
Underground storage tank program.....	(96,700)
Leaking underground storage tank cleanup program	(41,500)
GROSS APPROPRIATION.....	<u>\$ (219,600)</u>

Appropriated from:

Federal revenues:

EPA-LUST trust.....	(31,200)
EPA-UST.....	(3,900)
Special revenue funds:	
Environmental response fund	(10,400)
Michigan underground storage tank financial assurance fund.....	(81,300)
Underground storage tank fees	(92,800)
State general fund/general purpose	\$ 0

(12) WASTE MANAGEMENT

Administration and technical support.....	\$ (42,500)
Compliance and enforcement.....	(146,200)
Hazardous waste permits.....	(58,300)
Groundwater permits.....	(42,300)
Solid waste program	(32,400)
GROSS APPROPRIATION.....	<u>\$ (321,700)</u>

Appropriated from:

Federal revenues:

EPA, federal.....	(72,300)
Special revenue funds:	
Environmental pollution prevention fund.....	(32,200)
Scrap tire regulatory fund	(27,600)
Responsible party payments	(7,000)
Solid waste program fees	(33,400)
State general fund/general purpose	\$ (149,200)

(13) ENVIRONMENTAL ASSISTANCE DIVISION

Municipal assistance	\$ (77,200)
Pollution prevention.....	(48,400)
Environmental services.....	(51,600)
Technical assistance	(42,300)
GROSS APPROPRIATION.....	<u>\$ (219,500)</u>

Appropriated from:

Federal revenues:

EPA, federal.....	(19,800)
EPA-GWDW	(3,000)

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Special revenue funds:		
Air emissions fees.....	\$	(13,500)
Responsible party payments		(1,900)
Drinking water revolving fund		(22,700)
Environmental training revenue		(7,400)
Fees and collections		(400)
State water pollution control revolving fund		(60,100)
Stormwater discharge permit fees		(2,200)
Waste reduction fee revenue.....		(72,700)
Wastewater operator training fees		(2,000)
State general fund/general purpose	\$	(13,800)

(14) ENVIRONMENTAL INVESTIGATIONS

Environmental investigations	\$	(98,400)
GROSS APPROPRIATION.....	\$	(98,400)

Appropriated from:

Federal revenues:		
EPA, federal.....		(8,100)
Special revenue funds:		
MUSTFA fund		(6,600)
Oil and gas privilege fee revenue		(8,200)
Scrap tire regulatory fund		(3,400)
Responsible party payments		(47,300)
State general fund/general purpose	\$	(24,800)

Executive office; appropriation summary.

Sec. 112. EXECUTIVE OFFICE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(141,600)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	(141,600)

Federal revenues:

Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		0
State general fund/general purpose	\$	(141,600)

(2) EXECUTIVE OFFICE

Executive office	\$	(141,600)
GROSS APPROPRIATION.....	\$	(141,600)

Appropriated from:

State general fund/general purpose	\$	(141,600)
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Family independence agency; appropriation summary.

Sec. 113. FAMILY INDEPENDENCE AGENCY

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(26,756,700)
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1998 PUBLIC AND LOCAL ACTS

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Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	\$ 0
ADJUSTED GROSS APPROPRIATION.....	\$ (26,756,700)
Federal revenues:	
Total federal revenues	(16,124,400)
Special revenue funds:	
Total private revenues.....	(83,100)
Total local revenues	(1,061,100)
Total other state restricted revenues.....	0
State general fund/general purpose	\$ (9,488,100)

(2) EXECUTIVE OPERATIONS

Demonstration projects	\$ (45,200)
Automated social services information system project	(59,500)
Data system enhancement	(54,900)
Child support automation.....	(509,500)
Commission on disability concerns	(17,600)
Commission for the blind	(240,300)
GROSS APPROPRIATION.....	\$ (927,000)

Appropriated from:

Federal revenues:	
Total federal revenues	(677,100)
State general fund/general purpose	\$ (249,900)

(3) CENTRAL SUPPORT ACCOUNTS

Payroll taxes and fringe benefits.....	\$ (21,699,500)
GROSS APPROPRIATION.....	\$ (21,699,500)

Appropriated from:

Federal revenues:	
Total federal revenues	(13,788,700)
State general fund/general purpose	\$ (7,910,800)

(4) FAMILY SERVICES ADMINISTRATION

Supplemental security income advocacy	\$ (29,200)
High school completion project	(8,000)
Training and staff development	(102,100)
GROSS APPROPRIATION.....	\$ (139,300)

Appropriated from:

Federal revenues:	
Total federal revenues	(91,600)
State general fund/general purpose	\$ (47,700)

(5) CHILD AND FAMILY SERVICES

Refugee assistance program.....	\$ (20,300)
Youth in transition	(30,600)
Domestic violence prevention and treatment.....	(6,700)
Teenage parent counseling	(6,800)
Family preservation and prevention services.....	(8,400)
Prosecuting attorney contracts.....	(2,100)
Children's trust fund administration.....	(8,100)
GROSS APPROPRIATION.....	\$ (83,000)

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Appropriated from:	
Federal revenues:	
Total federal revenues	\$ (56,900)
State general fund/general purpose	\$ (26,100)
(6) DELINQUENCY SERVICES	
Genesee valley and Detroit detention centers	\$ (397,800)
Residential care centers.....	(71,400)
Federally funded activities	(45,500)
Regional detention services.....	(12,500)
Committee on juvenile justice administration.....	(8,200)
Personnel payroll costs.....	\$ (1,726,200)
GROSS APPROPRIATION.....	\$ (2,261,600)

Appropriated from:	
Federal revenues:	
Total federal revenues	(87,400)
Special revenue funds:	
Local funds - county payback	(1,061,100)
State general fund/general purpose	\$ (1,113,100)

(7) ASSISTANCE PAYMENTS, SERVICES, AND CLERICAL FIELD STAFF	
Outstationed eligibility workers	\$ (86,200)
Volunteer services and reimbursement.....	\$ (198,300)
GROSS APPROPRIATION.....	\$ (284,500)

Appropriated from:	
Federal revenues:	
Total federal revenues	(153,400)
Special revenue funds:	
Private funds - hospital contributions.....	(83,100)
State general fund/general purpose	\$ (48,000)

(8) DISABILITY DETERMINATION SERVICES	
Disability determination operations.....	\$ (1,269,300)
GROSS APPROPRIATION.....	\$ (1,269,300)

Appropriated from:	
Federal revenues:	
Total federal revenues	(1,269,300)
State general fund/general purpose	\$ 0

(9) PUBLIC ASSISTANCE	
Low-income energy assistance program	\$ (88,800)
State emergency relief.....	\$ (3,700)
GROSS APPROPRIATION.....	\$ (92,500)

Appropriated from:	
State general fund/general purpose	\$ (92,500)

Judiciary; appropriation summary.

Sec. 114. JUDICIARY

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ (1,377,700)
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	\$ (126,500)

1998 PUBLIC AND LOCAL ACTS

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Federal revenues:		
Total federal revenues	\$	0
Special revenue funds:		
Total local revenues		(51,600)
Total private revenues.....		(11,200)
Total other state restricted revenues.....		(145,300)
State general fund/general purpose	\$	(1,043,100)
(2) SUPREME COURT		
Supreme court administration.....	\$	(386,400)
State court administrative office - administration		(99,500)
Judicial information systems		(47,500)
Direct trial court automation support.....		(51,600)
Foster care review board.....		(27,000)
Community dispute resolution program.....		(11,200)
GROSS APPROPRIATION.....	\$	(623,200)
Appropriated from:		
Interdepartmental grant revenues:		
IDG from family independence agency - title IV-D child support program		(99,500)
IDG from family independence agency - title IV-E foster care review program.....		(27,000)
Special revenue funds:		
Local - user fees.....		(51,600)
Private - state justice institute		(11,200)
State court fund.....		(40,300)
Community dispute resolution fees.....		(60,000)
Miscellaneous restricted		(40,000)
State general fund/general purpose	\$	(293,600)
(3) COURT OF APPEALS		
Operations	\$	(532,800)
GROSS APPROPRIATION.....	\$	(532,800)
Appropriated from:		
Special revenue funds:		
State general fund/general purpose	\$	(532,800)
(4) JUDICIAL AGENCIES		
Judicial tenure commission	\$	(30,300)
GROSS APPROPRIATION.....	\$	(30,300)
Appropriated from:		
State general fund/general purpose	\$	(30,300)
(5) INDIGENT DEFENSE - CRIMINAL		
Appellate public defender program.....	\$	(170,000)
Appellate assigned counsel administration		(21,400)
GROSS APPROPRIATION.....	\$	(191,400)
Appropriated from:		
Special revenue funds:		
Miscellaneous revenue		(5,000)
State general fund/general purpose	\$	(186,400)

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Legislature; appropriation summary.

Sec. 115. LEGISLATURE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(2,248,000)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	0
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ADJUSTED GROSS APPROPRIATION.....	\$	(2,248,000)
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Federal revenues:

Total federal revenues	0
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Special revenue funds:

Total local revenues	0
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Total private revenues.....	0
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Total other state restricted revenues.....	0
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State general fund/general purpose	\$	(2,248,000)
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(2) LEGISLATURE

Senate	\$	(683,400)
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Senate fiscal agency		(85,400)
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House of representatives		(1,056,700)
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House fiscal agency		(70,000)
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GROSS APPROPRIATION.....	\$	(1,895,500)
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Appropriated from:

State general fund/general purpose	\$	(1,895,500)
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(3) LEGISLATIVE COUNCIL

Legislative council	\$	(299,600)
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Legislative service bureau automated data processing.....		(22,300)
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Legislative corrections ombudsman.....		(10,500)
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GROSS APPROPRIATION.....	\$	(332,400)
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Appropriated from:

State general fund/general purpose	\$	(332,400)
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(4) PROPERTY MANAGEMENT

Capitol building.....	\$	(20,100)
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GROSS APPROPRIATION.....	\$	(20,100)
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Appropriated from:

State general fund/general purpose	\$	(20,100)
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Legislative auditor general; appropriation summary.

Sec. 115a. LEGISLATIVE AUDITOR GENERAL

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(444,500)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	0
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ADJUSTED GROSS APPROPRIATION.....	\$	(444,500)
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Federal revenues:

Total federal revenues	0
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Special revenue funds:

Total local revenues	0
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Total private revenues.....	0
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1998 PUBLIC AND LOCAL ACTS

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Total other state restricted revenues.....	\$	0
State general fund/general purpose	\$	(444,500)

(2) OFFICE OF THE AUDITOR GENERAL

Field operations	\$	(444,500)
GROSS APPROPRIATION.....	\$	(444,500)

Appropriated from:

State general fund/general purpose	\$	(444,500)
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Library of Michigan; appropriation summary.

Sec. 116. LIBRARY OF MICHIGAN

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(224,000)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		0
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ADJUSTED GROSS APPROPRIATION.....	\$	(224,000)
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Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues		0
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Total private revenues.....		0
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Total other state restricted revenues.....		0
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State general fund/general purpose	\$	(224,000)
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(2) LIBRARY OF MICHIGAN

Operations	\$	(224,000)
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GROSS APPROPRIATION.....	\$	(224,000)
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Appropriated from:

State general fund/general purpose	\$	(224,000)
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Department of management and budget; appropriation summary.

Sec. 117. DEPARTMENT OF MANAGEMENT AND BUDGET

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(2,059,400)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		(845,700)
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ADJUSTED GROSS APPROPRIATION.....	\$	(1,213,700)
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Federal revenues:

Total federal revenues		0
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Special revenue funds:

Total local revenues		0
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Total private revenues.....		0
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Total other state restricted revenues.....		(398,500)
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State general fund/general purpose	\$	(815,200)
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(2) MANAGEMENT AND BUDGET SERVICES

Departmentwide services.....	\$	(167,300)
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Statewide administrative services.....		(644,000)
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Statewide support services.....		(730,700)
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Michigan administrative information network.....		(216,200)
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GROSS APPROPRIATION.....	\$	(1,758,200)
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1998 PUBLIC AND LOCAL ACTS

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Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges	\$	(688,700)
IDG from MDCS.....		(57,100)
IDG from user fees.....		(99,900)
Special revenue funds:		
Special revenue, internal service, and pension trust funds		(66,900)
State building authority revenue.....		(7,300)
State sponsored group insurance, flexible spending accounts and COBRA		(55,700)
State general fund/general purpose	\$	(782,600)
(3) SPECIAL PROGRAMS		
Retirement services	\$	(268,600)
Office of children's ombudsman.....		(32,600)
GROSS APPROPRIATION	\$	(301,200)
Appropriated from:		
Special revenue funds:		
Pension trust funds		(268,600)
State general fund/general purpose	\$	(32,600)
Michigan jobs commission; appropriation summary.		
Sec. 118. MICHIGAN JOBS COMMISSION		
(1) APPROPRIATION SUMMARY:		
GROSS APPROPRIATION	\$	(2,092,000)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	(2,092,000)
Federal revenues:		
Total federal revenues		(1,197,700)
Special revenue funds:		
Total local revenues		0
Total private revenues.....		(2,500)
Total other state restricted revenues.....		(25,300)
State general fund/general purpose	\$	(866,500)
(2) DEPARTMENTAL ADMINISTRATION		
Executive direction	\$	(31,100)
GROSS APPROPRIATION	\$	(31,100)
Appropriated from:		
State general fund/general purpose	\$	(31,100)
(3) DEPARTMENT OPERATIONS		
Administrative services.....	\$	(155,400)
GROSS APPROPRIATION	\$	(155,400)
Appropriated from:		
Federal revenues:		
DOL-ETA, job training partnership act		(16,900)
DED, cooperative demonstration, school-to-work.....		(3,100)
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants		(21,700)

1998 PUBLIC AND LOCAL ACTS

	For Fiscal Year Ending Sept. 30, 1998
HHS, temporary assistance for needy families.....	\$ (7,900)
State general fund/general purpose	\$ (105,800)
(4) ECONOMIC RETENTION AND EXPANSION	
International and national business development	\$ (70,200)
Travel administration/travel commission	(53,800)
Welcome centers.....	(96,800)
Job creation services.....	(337,300)
GROSS APPROPRIATION	<u>\$ (558,100)</u>
Appropriated from:	
Federal revenues:	
DOL-NOICC.....	(7,800)
HUD-CPD, community development block grant.....	(23,500)
State general fund/general purpose	\$ (526,800)
(5) WORKFORCE DEVELOPMENT	
Employment training services	\$ (1,179,100)
Michigan career and technical institute.....	(168,300)
GROSS APPROPRIATION	<u>\$ (1,347,400)</u>
Appropriated from:	
Federal revenues:	
DED, cooperative demonstration, school-to-work.....	(15,100)
DED-OSERS, rehabilitation services, vocational rehabilitation of state grants	(978,700)
DOL-ETA, job training partnership act	(77,500)
HHS-SSA, supplemental security income.....	(2,000)
CNS.....	(7,800)
HHS-ACF, temporary assistance for needy families.....	(35,700)
Special revenue funds:	
Private gifts, bequests, and donations.....	(2,500)
Rehabilitation services fees	(25,300)
State general fund/general purpose	\$ (202,800)
Department of military and veteran affairs; appropriation summary.	
Sec. 119. DEPARTMENT OF MILITARY AND VETERAN AFFAIRS	
(1) APPROPRIATION SUMMARY:	
GROSS APPROPRIATION.....	\$ (1,558,000)
Total interdepartmental grants and intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION.....	\$ (1,558,000)
Total federal revenues	(471,400)
Total local revenues	0
Total private revenues.....	0
Total other state restricted revenues.....	(372,700)
State general fund/general purpose	\$ (713,900)
(2) DEPARTMENTWIDE APPROPRIATIONS	
Departmentwide accounts.....	\$ (377,700)
GROSS APPROPRIATION	<u>\$ (377,700)</u>
Appropriated from:	
Federal revenues:	
DOD-DOA-NGB.....	(181,500)
State general fund/general purpose	\$ (196,200)

1998 PUBLIC AND LOCAL ACTS

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(3) GRAND RAPIDS VETERANS' HOME

Grand Rapids veterans' home	\$	(898,300)
GROSS APPROPRIATION.....	\$	(898,300)

Appropriated from:

Federal revenues:

DVA-VHA		(211,100)
HHS-HCFA, Medicare, hospital insurance.....		(7,900)

Special revenue funds:

Income and assessments		(286,200)
State general fund/general purpose	\$	(393,100)

(4) D.J. JACOBETTI VETERANS' HOME

D.J. Jacobetti veterans' home	\$	(274,300)
GROSS APPROPRIATION.....	\$	(274,300)

Appropriated from:

Federal revenues:

DVA-VHA		(65,200)
HHS-HCFA, Medicare, hospital insurance.....		(5,700)

Special revenue funds:

Income and assessments		(86,500)
State general fund/general purpose	\$	(116,900)

(5) MICHIGAN VETERANS' TRUST FUND

Veterans' affairs directorate administration	\$	(7,700)
GROSS APPROPRIATION.....	\$	(7,700)

Appropriated from:

State general fund/general purpose	\$	(7,700)
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Department of natural resources; appropriation summary.

Sec. 120. DEPARTMENT OF NATURAL RESOURCES

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(4,174,300)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers		(149,900)
ADJUSTED GROSS APPROPRIATION.....	\$	(4,024,400)

Federal revenues:

Total federal revenues		(402,400)
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Special revenue funds:

Total local revenues		0
Total private revenues.....		(17,300)
Total other state restricted revenues.....		(3,001,300)
State general fund/general purpose	\$	(603,400)

(2) EXECUTIVE

Executive direction	\$	(50,900)
Office of information and education.....		(22,900)

GROSS APPROPRIATION.....	\$	(73,800)
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Appropriated from:

Federal revenues:

IDG, MacMullan conference center revenue		(300)
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1998 PUBLIC AND LOCAL ACTS

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Special revenue funds:		
Delinquent property tax.....	\$	(100)
Farmland and open space withdrawal fees.....		(100)
Forest resource revenue		(4,200)
Game and fish protection fund		(17,300)
Land exchange facilitation fund.....		(200)
Land sale fund.....		(800)
Mackinac Island state park fund.....		(400)
Marine safety fund		(800)
Michigan state waterways fund		(6,300)
Michigan state parks endowment fund.....		(300)
Natural resources magazine fund.....		(1,800)
Off-road vehicle trail improvement fund.....		(100)
Park improvement fund.....		(11,400)
Snowmobile registration fee revenue		(100)
Snowmobile trail improvement fund.....		(400)
State general fund/general purpose	\$	(29,200)

(3) ADMINISTRATIVE SERVICES

Budget and program support	\$	(138,900)
Internal audit		(19,100)
Field program support.....		(135,900)
Management information		(80,900)
Human resources.....		(38,300)
Office of litigation and program services		(12,400)
GROSS APPROPRIATION.....	\$	(425,500)

Appropriated from:

Interdepartmental grant revenues:		
IDT, interdivisional charges		(91,400)
IDG, MacMullan conference center revenue		(200)

Federal revenues:

DOI, federal		(2,400)
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Special revenue funds:

Aircraft fees.....		(2,300)
Automated license system revenue.....		(8,800)
Delinquent property tax administration		(100)
Farmland and open space withdrawal fees.....		(100)
Forest resource revenue		(13,700)
Game and fish protection fund		(82,000)
Land exchange facilitation fund.....		(100)
Land sale revenue		(500)
Mackinac Island state park fund.....		(500)
Marine safety fund		(4,800)
Michigan civilian conservation corps endowment fund		(100)
Michigan natural resources magazine fund.....		(10,300)
Michigan state parks endowment fund.....		(400)
Michigan state waterways fund		(15,100)
Off-road vehicle trail improvement fund.....		(1,000)
Park improvement fund.....		(15,800)

1998 PUBLIC AND LOCAL ACTS

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Publications revenue	\$ (2,200)
Recreation improvement fund.....	(100)
Snowmobile registration fee revenue	(1,400)
Snowmobile trail improvement fund.....	(1,500)
State general fund/general purpose	\$ (170,700)
(4) WILDLIFE MANAGEMENT	
Wildlife administration	\$ (9,900)
Wildlife management	(276,400)
Natural resources heritage	(14,100)
GROSS APPROPRIATION	<u>\$ (300,400)</u>
Appropriated from:	
Federal revenues:	
DOI, federal	(104,300)
Special revenue funds:	
Private funds	(1,900)
Game and fish protection fund	(134,600)
Game and fish protection fund - deer habitat reserve.....	(31,400)
Game and fish protection fund - turkey permit fees.....	(17,500)
Game and fish protection fund - waterfowl fees.....	(2,100)
Nongame wildlife fund.....	(5,100)
State general fund/general purpose	\$ (3,500)
(5) FISHERIES MANAGEMENT	
Fisheries administration.....	\$ (43,500)
Commercial fisheries.....	(14,200)
Recreational fisheries	(51,800)
Fish production	(138,500)
Fisheries resource management	(381,500)
GROSS APPROPRIATION	<u>\$ (629,500)</u>
Appropriated from:	
Federal revenues:	
DOC, federal	(1,600)
DOI, federal	(159,000)
IGLFC, federal	(800)
Special revenue funds:	
Game and fish protection fund	(468,100)
State general fund/general purpose	\$ 0
(6) PARKS AND RECREATION	
State parks.....	\$ (553,400)
MacMullan conference center	(20,900)
Nonmotorized trails.....	(10,500)
Docks and harbor development.....	(53,800)
Public access sites.....	(172,700)
Michigan civilian conservation corps.....	(11,900)
Engineering	(33,900)
GROSS APPROPRIATION	<u>\$ (857,100)</u>
Appropriated from:	
Interdepartmental grant revenues:	
IDG, engineering services to work orders.....	(28,200)

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IDG, MacMullan conference center revenue	\$	(20,900)
IDT, interdivisional charges		(4,700)

Special revenue funds:

Private funds		(5,200)
Harbor development fund.....		(5,600)
Michigan civilian conservation corps endowment fund		(5,400)
Michigan state parks endowment fund.....		(79,600)
Michigan state waterways fund		(221,900)
Park improvement fund.....		(479,100)
State general fund/general purpose	\$	(6,500)

(7) MACKINAC ISLAND STATE PARK COMMISSION

Historical facilities system.....	\$	(37,200)
GROSS APPROPRIATION.....	\$	(37,200)

Appropriated from:

Special revenue funds:

Mackinac Island state park fund.....		(29,700)
State general fund/general purpose	\$	(7,500)

(8) FOREST RESOURCE MANAGEMENT

Timber harvest.....	\$	(238,900)
Forest cultivation and reforestation		(52,600)
Forest resource planning and land use.....		(57,000)
Private forest development		(24,300)
Forest finance authority.....		(19,700)
Forest fire protection.....		(275,800)
Forest recreation.....		(30,600)
Trails.....		(36,500)
GROSS APPROPRIATION.....	\$	(735,400)

Appropriated from:

Federal revenues:

DAG, federal.....		(27,300)
DOD, federal.....		(200)
EPA, federal.....		(800)

Special revenue funds:

Private funds		(10,200)
Forest camping fee revenue		(13,700)
Forest resource revenue		(417,000)
Game and fish protection fund		(17,200)
Marine safety fund		(1,900)
Off-road vehicle trail improvement fund.....		(5,600)
Recreation improvement fund.....		(4,600)
Shop fees		(1,500)
Snowmobile registration fee revenue		(26,300)
State general fund/general purpose	\$	(209,100)

(9) REAL ESTATE

Records and services	\$	(12,700)
Minerals lease management.....		(36,600)
Land acquisition and exchange		(32,100)
Michigan resource inventory system		(33,100)

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Farmland and open space preservation.....	\$ (13,200)
GROSS APPROPRIATION.....	(127,700)

Appropriated from:

Interdepartmental grant revenues:

IDG, land acquisition services to work orders.....	\$ (4,200)
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Special revenue funds:

Air photo fees.....	(21,700)
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Delinquent property tax administration fund	(3,700)
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Farmland and open space withdrawal fees.....	(13,200)
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Forest resource revenue	(1,900)
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Game and fish protection fund	(2,900)
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Land exchange facilitation fund.....	(27,000)
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Land sale revenue	(9,900)
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Michigan geographic information system revenue.....	(5,200)
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Michigan natural resources trust fund	(20,700)
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Michigan state parks endowment fund.....	(9,000)
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State general fund/general purpose	\$ (8,300)
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(10) LAW ENFORCEMENT

Wildlife resource protection	\$ (45,900)
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General law enforcement.....	(941,800)
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GROSS APPROPRIATION.....	\$ (987,700)
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Appropriated from:

Federal revenues:

DOI, federal	(29,700)
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DOT, federal	(76,300)
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Special revenue funds:

Game and fish - wildlife resource protection fund.....	(45,900)
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Game and fish protection fund	(590,200)
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Marine safety fund	(48,800)
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Off-road vehicle trail improvement fund.....	(14,700)
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Snowmobile registration fee revenue	(13,500)
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State general fund/general purpose	\$ (168,600)
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Department of state; appropriation summary.

Sec. 122. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ (3,779,700)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	(947,000)
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ADJUSTED GROSS APPROPRIATION.....	\$ (2,832,700)
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Federal revenues:

Total federal revenues	(14,600)
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Special revenue funds:

Total local revenues	0
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Total private revenues.....	0
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Total local and private revenues.....	0
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Total other state restricted revenues.....	(1,369,100)
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State general fund/general purpose	\$ (1,449,000)
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1998 PUBLIC AND LOCAL ACTS

For Fiscal Year
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1998

(2) EXECUTIVE DIRECTION

Operations	\$ (47,700)
GROSS APPROPRIATION.....	\$ (47,700)

Appropriated from:

Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund.....	(9,200)

Special revenue funds:

Auto repair facilities fees	(1,200)
Driver fees	(2,600)
Expedient service fees.....	(500)
Look-up fees	(13,300)
Parking ticket court fines.....	(200)
Personal identification card fees	(200)
Reinstatement fees - operator licenses.....	(2,100)
Vehicle theft prevention fees	(700)
State general fund/general purpose	\$ (17,700)

(3) DEPARTMENT SERVICES

Operations	\$ (237,400)
Auto regulation	(277,600)
Data processing.....	(209,500)
Assigned claims assessments	(16,700)
GROSS APPROPRIATION.....	\$ (741,200)

Appropriated from:

Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund.....	(162,800)

Special revenue funds:

Administrative order processing fee.....	(100)
Auto repair facilities fees	(150,300)
Assigned claims assessments	(16,700)
Child support clearance fees.....	(700)
Driver fees	(15,400)
Expedient service fees.....	(8,200)
Look-up fees	(113,900)
Marine safety fund	(1,100)
Off-road vehicle title fees	(100)
Parking ticket court fines.....	(1,500)
Personal identification card fees	(1,400)
Reinstatement fees - operator licenses.....	(11,500)
Scrap tire fund	(1,000)
Snowmobile registration fee revenue	(300)
Vehicle theft prevention fees	(51,200)
State general fund/general purpose	\$ (205,000)

(4) REGULATORY SERVICES

Operations	\$ (341,100)
GROSS APPROPRIATION.....	\$ (341,100)

Appropriated from:

Interdepartmental grant revenues:	
IDG from MDOT, Michigan transportation fund.....	(92,000)

1998 PUBLIC AND LOCAL ACTS

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1998

Special revenue funds:		
Auto repair facilities fees	\$	(2,900)
Driver fees		(26,500)
Expedient service fees.....		(1,300)
Look-up fees		(109,200)
Parking ticket court fines.....		(400)
Personal identification card fees		(1,800)
Reinstatement fees - operator licenses.....		(24,000)
Vehicle theft prevention fees		(1,700)
State general fund/general purpose	\$	(81,300)

(5) CUSTOMER DELIVERY SERVICES

Branch operations.....	\$	(1,594,100)
Central records		(502,600)
Motor carrier services		(6,700)
Commemorative license plates.....		(195,600)
GROSS APPROPRIATION.....	\$	(2,299,000)

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT, Michigan transportation fund.....		(666,800)
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Special revenue funds:

Auto repair facilities fees		(1,900)
Child support clearance fees.....		(7,100)
Commercial driver training school fees.....		(700)
Driver fees		(251,400)
Expedient service fees.....		(30,500)
Look-up fees		(344,900)
Marine safety fund		(21,900)
Mobile home commission fees.....		(9,100)
Motorcycle safety fund		(3,000)
Off-road vehicle title fees.....		(2,400)
Parking ticket court fines.....		(25,800)
Personal identification card fees		(28,800)
Reinstatement fees - operator licenses.....		(44,500)
Snowmobile annual permit fee revenue		(3,400)
Snowmobile registration fee revenue		(5,400)
Vehicle theft prevention fees		(3,500)
State general fund/general purpose	\$	(847,900)

(6) ELECTION REGULATION AND DEPARTMENT

POLICY AND PLANNING

Election administration and services.....	\$	(95,500)
Office of policy and planning		(63,100)
GROSS APPROPRIATION.....	\$	(158,600)

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT, Michigan transportation fund.....		(16,200)
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Special revenue funds:

Auto repair facilities fees		(1,000)
Driver fees		(900)

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Expedient service fees.....	\$ (400)
Look-up fees	(19,100)
Parking ticket court fines.....	(100)
Personal identification card fees	(200)
Reinstatement fees - operator licenses.....	(500)
Vehicle theft prevention fees	(600)
State general fund/general purpose	\$ (119,600)

(7) HISTORICAL PROGRAM

Historical administration and services	\$ (177,500)
Federal programs	(14,600)
GROSS APPROPRIATION.....	\$ (192,100)

Appropriated from:

Federal revenues:

DOI-NPS, historic preservation grants-in-aid	(14,600)
State general fund/general purpose	\$ (177,500)

Department of state police; appropriation summary.

Sec. 123. DEPARTMENT OF STATE POLICE

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$ (14,283,000)
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Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers	(481,900)
ADJUSTED GROSS APPROPRIATION.....	\$ (13,801,100)

Federal revenues:

Total federal revenues	(482,500)
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Special revenue funds:

Total local revenues	(57,700)
Total private revenues.....	0
Total state restricted revenues.....	(219,700)
State general fund/general purpose	\$ (13,041,200)

(2) EXECUTIVE DIRECTION

Executive direction	\$ (250,700)
Auto theft prevention program.....	(13,500)
GROSS APPROPRIATION.....	\$ (264,200)

Appropriated from:

Special revenue funds:

Auto theft prevention fees.....	(13,500)
State general fund/general purpose	\$ (250,700)

(3) SUPPORT SERVICES

Personnel division.....	\$ (78,200)
Management services.....	(122,200)
Training administration.....	(127,500)
GROSS APPROPRIATION.....	\$ (327,900)

Appropriated from:

Interdepartmental grant revenues:

IDG, training academy charges	(75,400)
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Special revenue funds:

Precision driving track fees.....	(1,200)
State general fund/general purpose	\$ (251,300)

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(4) HIGHWAY SAFETY PLANNING

State program planning and administration.....	\$	(23,100)
Secondary road patrol administration		(2,000)
Truck safety program		(3,200)
Field coordination and analysis.....		(12,300)
Traffic safety data		(4,500)
Fatal accident reporting system.....		(3,200)
GROSS APPROPRIATION.....	\$	(48,300)

Appropriated from:

Interdepartmental grant revenues:		
IDG, department of transportation.....		(14,200)

Federal revenues:

DOT-NHTSA, federal highway administration		(24,400)
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Special revenue funds:

Truck driver safety fund.....		(3,200)
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State general fund/general purpose	\$	(6,500)
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(5) CENTRAL RECORDS

Central records division	\$	(68,800)
Criminal records improvement		(2,400)
GROSS APPROPRIATION.....	\$	(71,200)

Appropriated from:

Federal revenues:

DOJ-BJS, national criminal history improvement program (NCHIP)		(2,400)
State general fund/general purpose	\$	(68,800)

(6) CRIMINAL JUSTICE DATA CENTER

State police - management information systems	\$	(124,000)
Traffic accident records		(63,900)
Local LEIN services.....		(171,400)
Automated fingerprint identification system		(71,900)
GROSS APPROPRIATION.....	\$	(431,200)

Appropriated from:

Interdepartmental grant revenues:

IDG, department of state		(22,400)
IDG, department of transportation.....		(22,400)

Special revenue funds:

Local - LEIN fees		(57,700)
State general fund/general purpose	\$	(328,700)

(7) FORENSIC SCIENCES

Laboratory operations	\$	(303,200)
DNA analysis program.....		(39,100)
GROSS APPROPRIATION.....	\$	(342,300)

Appropriated from:

State general fund/general purpose	\$	(342,300)
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(8) LAW ENFORCEMENT OFFICERS

TRAINING COUNCIL

Standards and training	\$	(20,300)
Community policing coordination		(1,700)
GROSS APPROPRIATION.....	\$	(22,000)

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Appropriated from:		
State general fund/general purpose	\$	(22,000)
(9) FIRE MARSHAL		
Fire marshal programs.....	\$	(204,700)
Fire fighters training council.....		(13,100)
GROSS APPROPRIATION.....	\$	(217,800)
Appropriated from:		
State general fund/general purpose	\$	(217,800)
(10) EMERGENCY MANAGEMENT		
Emergency management planning and administration	\$	(69,700)
FEMA program assistance		(25,400)
Nuclear power plant emergency planning		(18,900)
Hazardous materials programs		(14,400)
GROSS APPROPRIATION.....	\$	(128,400)
Appropriated from:		
Federal revenues:		
FEMA-PTED, hazardous material assistance program.....		(60,300)
Special revenue funds:		
Nuclear plant emergency planning reimbursement		(18,900)
Hazardous materials training center fees		(12,300)
State general fund/general purpose	\$	(36,900)
(11) UNIFORM SERVICES		
Uniform services.....	\$	(2,427,500)
Security guards.....		(69,700)
At-post troopers.....		(7,095,700)
GROSS APPROPRIATION.....	\$	(9,592,900)
Appropriated from:		
Interdepartmental grant revenues:		
IDG, department of management and budget, building occupancy charges		(37,600)
IDG, department of corrections		(3,600)
IDG, department of transportation		(2,600)
State general fund/general purpose	\$	(9,549,100)
(12) SPECIAL OPERATIONS		
Operational support.....	\$	(56,800)
Traffic safety		(160,700)
Aviation program.....		(23,900)
Communications.....		(204,700)
GROSS APPROPRIATION.....	\$	(446,100)
Appropriated from:		
Federal revenues:		
DOT-NHTSA, federal highway administration		(92,000)
Special revenue funds:		
Drunk driving prevention and training fund.....		(37,600)
State general fund/general purpose	\$	(316,500)

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(13) CRIMINAL INVESTIGATIONS

Criminal investigations.....	\$	(1,566,400)
Federal anti-drug initiatives.....		(304,600)
Auto theft prevention		(64,700)
GROSS APPROPRIATION.....	\$	(1,935,700)

Appropriated from:

Interdepartmental grant revenues:		
IDT, auto theft funds.....		(49,700)
IDG, department of community health, tobacco tax		(33,700)
Federal revenues:		
Federal investigations - reimbursed services		(25,800)
DOJ-BJA, drug control and system improvement, formula grants ..		(183,700)
Federal narcotics investigation revenues		(13,400)
Special revenue funds:		
Narcotics investigation revenues.....		(21,600)
Forfeiture funds.....		(15,300)
State general fund/general purpose	\$	(1,592,500)

(14) MOTOR CARRIER ENFORCEMENT

Motor carrier enforcement.....	\$	(278,300)
Truck safety enforcement team operations		(15,200)
Safety inspections.....		(103,400)
School bus inspections		(58,100)
GROSS APPROPRIATION.....	\$	(455,000)

Appropriated from:

Interdepartmental grant revenues:		
IDG, department of transportation.....		(205,100)
IDT, truck safety fund.....		(15,200)
Federal revenues:		
DOT-NHTSA, federal highway administration		(80,500)
Special revenue funds:		
Motor carrier fees.....		(96,100)
State general fund/general purpose	\$	(58,100)

Department of transportation; appropriation summary.

Sec. 124. DEPARTMENT OF TRANSPORTATION

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(1,777,800)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION.....	\$	(1,777,800)
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues.....		0
Total other state restricted revenues.....		(1,777,800)
State general fund/general purpose	\$	0

1998 PUBLIC AND LOCAL ACTS

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(2) INTERDEPARTMENT AND STATUTORY CONTRACTS

Michigan transportation fund (MTF)	
MTF grant to department of environmental quality	\$ (21,100)
MTF grant to department of state.....	(947,000)
MTF grant to department of treasury	(161,300)
State trunkline fund (STF)	
STF grant to department of attorney general.....	(82,900)
State aeronautics fund (SAF)	
SAF grant to department of attorney general	(4,100)
SAF grant to department of treasury.....	(1,300)
Comprehensive transportation fund (CTF)	
CTF grant to department of attorney general	(4,500)
GROSS APPROPRIATION.....	\$ (1,222,200)

Appropriated from:

Special revenue funds:	
Comprehensive transportation fund	(4,500)
Michigan transportation fund	(1,129,400)
State aeronautics fund	(5,400)
State trunkline fund	(82,900)
State general fund/general purpose	\$ 0

(3) EXECUTIVE DIRECTION

Commission audit.....	\$ (97,300)
GROSS APPROPRIATION.....	\$ (97,300)

Appropriated from:

Special revenue funds:	
State trunkline fund	(97,300)
State general fund/general purpose	\$ 0

(4) ADMINISTRATIVE SERVICES

Administration and data center	\$ (193,800)
Human resources.....	(97,400)
Economic development administration.....	(14,600)
GROSS APPROPRIATION.....	\$ (305,800)

Appropriated from:

Special revenue funds:	
State trunkline fund	(305,800)
State general fund/general purpose	\$ 0

(5) BUREAU OF FINANCE AND ADMINISTRATION

Administration	\$ (476,100)
GROSS APPROPRIATION.....	\$ (476,100)

Appropriated from:

Special revenue funds:	
Michigan transportation fund.....	(14,900)
State trunkline fund	(461,200)
State general fund/general purpose	\$ 0

(6) BUREAU OF TRANSPORTATION PLANNING

Administration	\$ (427,000)
GROSS APPROPRIATION.....	\$ (427,000)

1998 PUBLIC AND LOCAL ACTS

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Appropriated from:

Special revenue funds:

Michigan transportation fund	\$	(66,800)
State trunkline fund		(360,200)
State general fund/general purpose	\$	0

(7) BUREAU OF HIGHWAYS

Engineering operations	\$	(761,400)
Maintenance operations		(206,600)
Program services		(794,500)
GROSS APPROPRIATION.....	\$	(1,762,500)

Appropriated from:

Special revenue funds:

Michigan transportation fund		(63,000)
State trunkline fund		(1,699,500)
State general fund/general purpose	\$	0

(8) HIGHWAY MAINTENANCE

State trunkline operations	\$	(1,399,600)
GROSS APPROPRIATION.....	\$	(1,399,600)

Appropriated from:

Special revenue funds:

State trunkline fund		(1,399,600)
State general fund/general purpose	\$	0

(9) ROAD AND BRIDGE PROGRAMS

State trunkline federal aid and road and bridge construction	\$	4,406,500
GROSS APPROPRIATION.....	\$	4,406,500

Appropriated from:

Special revenue funds:

State trunkline fund		4,406,500
State general fund/general purpose	\$	0

(10) BLUE WATER BRIDGE

Blue Water Bridge fund operations	\$	(82,100)
GROSS APPROPRIATION.....	\$	(82,100)

Appropriated from:

Special revenue funds:

Blue Water Bridge fund		(82,100)
State general fund/general purpose	\$	0

(11) BUREAU OF AERONAUTICS

Administration	\$	(147,200)
GROSS APPROPRIATION.....	\$	(147,200)

Appropriated from:

Special revenue funds:

State aeronautics fund		(147,200)
State general fund/general purpose	\$	0

(12) BUREAU OF URBAN AND PUBLIC TRANSPORTATION

Administration	\$	(264,500)
GROSS APPROPRIATION.....	\$	(264,500)

1998 PUBLIC AND LOCAL ACTS

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Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund	\$	(227,100)
Michigan transportation fund.....		(37,400)
State general fund/general purpose	\$	0

Department of treasury; appropriation summary.

Sec. 125. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY:

GROSS APPROPRIATION.....	\$	(45,118,700)
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		(255,900)
ADJUSTED GROSS APPROPRIATION.....	\$	(44,862,800)
Federal revenues:		
Total federal revenues		(332,500)
Special revenue funds:		
Total local revenues		(38,900)
Total private revenues.....		0
Total other state restricted revenues.....		(2,244,800)
State general fund/general purpose	\$	(42,246,600)

(2) EXECUTIVE DIRECTION

Office of the director	\$	(33,900)
GROSS APPROPRIATION.....	\$	(33,900)

Appropriated from:

Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		(2,600)
State general fund/general purpose	\$	(31,300)

(3) LOCAL GOVERNMENT PROGRAMS

Supervision of the general property tax law.....	\$	(124,900)
Property tax assessor training.....		(7,500)
Local property tax services.....		(21,900)
Local finance.....		(62,900)
GROSS APPROPRIATION.....	\$	(217,200)

Appropriated from:

Special revenue funds:		
Local - assessor training fees		(7,500)
Local - audit charges.....		(7,700)
Local - equalization study charge-backs.....		(6,000)
Local - revenue from local government.....		(17,700)
Delinquent property tax administration fund		(21,300)
Municipal finance fees.....		(34,100)
State general fund/general purpose	\$	(122,900)

(4) TAX PROGRAMS

Administration	\$	(389,700)
Enforcement		(1,390,500)
Michigan underground storage tank assurance fund		(5,000)
GROSS APPROPRIATION.....	\$	(1,785,200)

1998 PUBLIC AND LOCAL ACTS

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Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT, Michigan transportation fund.....	\$	(115,200)
IDG from MDOT, state aeronautics fund		(800)
IDG, state agency collection fees.....		(9,700)
IDG, data/collection services fees.....		(5,400)
IDG, warrant/lien processing fees		(47,300)

Special revenue funds:

Delinquent tax collection revenue		(1,309,900)
Escheats revenue.....		(6,600)
Michigan underground storage tank financial assurance revenue ...		(5,000)
Waterways fund.....		(1,200)
State general fund/general purpose	\$	(284,100)

(5) MANAGEMENT PROGRAMS

Department services	\$	(311,900)
Information technology services.....		(241,100)
Fiscal agent.....		(4,800)
Child support order offsets.....		(13,900)
GROSS APPROPRIATION.....	\$	(571,700)

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT, Michigan transportation fund.....		(43,500)
IDG from MDOT, state aeronautics fund		(500)
IDG, state agency collection fees.....		(2,700)
IDG, fiscal agent service fees.....		(4,800)
IDG, user services		(10,400)
IDG-FIA, title IV-D		(13,000)

Special revenue funds:

Children's trust fund.....		(200)
Delinquent property tax administration fund		(500)
Delinquent tax collection revenue		(94,300)
Garnishment fees		(10,900)
Treasury fees.....		(4,100)
Waterways fund.....		(500)
State general fund/general purpose	\$	(386,300)

(6) FINANCIAL PROGRAMS

Retirement investments.....	\$	(223,000)
Deferred compensation.....		(31,200)
Common cash investments and debt management.....		(24,200)
Student financial assistance programs.....		(347,100)
GROSS APPROPRIATION.....	\$	(625,500)

Appropriated from:

Federal revenues:

DED-OPSE, federal lenders allowance		(101,000)
DED-OPSE, higher education act of 1965, insured loans		(231,500)

Special revenue funds:

School bond fees.....		(10,200)
Deferred compensation.....		(31,200)
Retirement funds.....		(217,700)
College work study.....		(400)

1998 PUBLIC AND LOCAL ACTS

	For Fiscal Year Ending Sept. 30, 1998
MI-CASHE fees.....	\$ (3,100)
Treasury fees.....	(8,400)
State general fund/general purpose	\$ (22,000)
(7) STATE LOTTERY	
Lottery operations.....	\$ (295,400)
Lottery data processing	(91,300)
GROSS APPROPRIATION	<u>\$ (386,700)</u>
Appropriated from:	
Special revenue funds:	
State lottery fund	(386,700)
State general fund/general purpose	\$ 0
(8) CASINO GAMING	
Casino gaming control administration.....	\$ (98,500)
GROSS APPROPRIATION	<u>\$ (98,500)</u>
Appropriated from:	
Special revenue funds:	
State casino gaming fund	(98,500)
State general fund/general purpose	\$ 0
(9) DEBT SERVICE	
School bond loan	\$ (15,750,000)
Quality of life bond	(25,650,000)
GROSS APPROPRIATION	<u>\$ (41,400,000)</u>
Appropriated from:	
State general fund/general purpose	\$ (41,400,000)

PART 2 PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Total state spending; payments to local units of government; notice of approximate shortfall.

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources for fiscal year 1997-98 is estimated at (\$125,037,600.00) in this act and state spending from state sources paid to local units of government for fiscal year 1997-98 is \$0.

(2) If it appears to the principal executive officer of a department or branch that state spending to local units of government will be less than the amount that was projected to be expended under subsection (1), the principal executive officer shall immediately give notice of the approximate shortfall to the state budget director.

Expenditures and funding subject to §§18.1101 to 18.1594.

Sec. 202. The expenditures and funding sources authorized under this act are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

This act is ordered to take immediate effect.

Approved July 21, 1998.

Filed with Secretary of State July 21, 1998.
